PLANNING & BUILDING SERVICES - OCTOBER (FY 24- 25) PLANNING DIVISION MONTHLY REPORT			
PROJECT TYPE	New Applications New Applications: Current Month VS Previous FY	New Applications: Current Month VS Previous Month Average Review Time (Days) Average Review Time: Current Month VS Previous FY Average Review Time: Current Month VS Previous	us Month Open Items Open Items: Current Month VS Previous Month
(A) Ag Preserve	0 0 0 0.08 -100% 0.00 0% 0.08 0%	0 06 0 06 0 06 35600 000 35600 36200 -2% 000 08 181 97% 337.00 6% 0.00 08 337	7 6% 1 0 1 2 -50% 0 0% 2 -50%
(AA) Administrative Appeals	0 0 0 0 0.00 0% 0.00 0% 0.00 0%	0 05 0 05 0 08 17,00 000 117,00 000 08 000 08 0 0 05 117,00 08 000 08 117	7 0% 0 0 0 0 0 0% 0 0%
(ALUC) Airport Land Use Commission	1 0 1 0.17 502% 0.00 0% 0.17 83%	0 100% 0 0% 0 100% 309.00 0.00 309.00 950.00 -67% 0.00 0% 475 -35% 309.00 0% 0.00 0% 309	9 0% 1 0 1 0 100% 0 0% 0 100%
(AP) Administrative Permit	3 0 3 3.17 -5% 0.17 -100% 3.33 -11%		1 49% 42 16 58 38 11% 9 78% 47 23%
(B) Boundary Line Adjustment	1 2 3 3.00 -67% 0.25 700% 3.25 -8%	1 0% 0 200% 1 200% 28.00 28.00 271.50 130.00 98% 0.00 0% 130 109% 279.00 -8% 285.00 0% 566	4 -52% 14 1 15 11 27% 1 0% 12 25%
(BL) Business License	16 2 18 15.66 2% 6.17 -68% 21.83 -21%		4 -50% 70 104 174 68 3% 103 1% 171 2%
(CC) Certificates of Compliance	1 0 1 0.33 203% 0.08 -100% 0.41 59%		0 277% 5 0 5 4 25% 0 0% 4 25%
(CDP) Coastal Development Permit	1 0 1 0.83 20% 3.42 -100% 4.25 -3259		5 -50% 60 26 86 59 2% 26 0% 85 1%
(CE) Categorical Exclusion	0 1 1 0.25 -100% 2.17 -54% 2.42 -1429		8 43% 0 7 7 2 -100% 7 0% 9 -22%
(CFBL) Cannabis Facilities Business License	0 0 0 1.58 -100% 0.00 0% 1.58 0%	0 0% 0 0% 0 0% 198.00 2.00 684.00 133.00 49% 0.000 0% 133 414% 193.00 3% 2.00 0% 199	5 251% 0 0 0 28 -100% 0 08 28 -100%
(D) Zoning Letter	1 0 1 3.17 -68% 0.33 -100% 3.50 -2509		6 -50% 42 44 86 43 -2% 44 0% 87 -1%
(EM) Emergency Permit	0 0 0 0.00 0% 0.25 -100% 0.25 0%	0 0% 0 0% 0 0% 0 066 263.00 70.00 166.50 1015.00 -74% 69.00 1% 542 -69% 275.00 -4% 70.00 0% 345	5 52% 3 0 3 4 -25% 0 0% 4 -25%
(GP) General Plan Amendment	1 0 1 0.08 1100% 0.00 0% 0.08 92%		8 0% 9 0 9 7 29% 0 0% 7 29%
(LCP) LCP Consistency Review	0 0 0 0.17 -100% 0.17 -100% 0.33 0%	0 0% 0 0% 0 0% 53.00 234.00 107.00 58.00 -9% 0.00 0% 58 84% 107.00 -50% 0.00 0% 10	7 0% 0 0 0 0 0 0 0% 0 0%
(MHRB) Mendocino Historical Review Board	1 0 1 0.17 500% 1.08 -100% 1.25 -25%	0 10% 1 -100% 1 0% 285.00 241.00 263.00 337.00 -15% 142.00 70% 06 285.00 0% 241.00 0% 520	6 -50% 2 7 9 2 0% 6 17% 8 13%
(MS) Minor Subdivision	1 0 1 0.17 500% 0.00 0% 0.17 83%	0 10% 0 0% 0 100% 712.00 1015.00 863.50 995.00 -28% 0.00 0% 497.5 74% 712.00 0% 1015.00 0% 172.	7 -50% 13 1 14 12 8% 1 0% 13 8%
(OA) Ordinance Amendment	1 0 1 0.33 200% 0.00 0% 0.33 67%	0 100% 0 0% 0 100% 309.00 0.00 301.00 0.00 0% 0.00 0% 0 0% 301.00 3% 0.00 0% 301	1 096 9 0 9 9 096 0 096 9 096
(P) Parcel Division	0 0 0 0.00 0% 0.00 0% 0.00 0%	0 05 0 05 0 06 000 000 000 000 000 000 0	0 0% 0 0 0 0 0 0% 0 0%
(PAC) Preapplication Conference	0 0 0 0.58 -100% 0.25 -100% 0.83 0%	0 0% 0 0% 0 0% 88.00 101.00 94.50 92.00 -4% 0.00 0% 46 105% 88.00 0% 98.00 3% 186	6 -49% 5 3 8 5 0% 4 -25% 9 -11%
(PR) Miscellaneous	0 2 2 2.08 -100% 7.58 -74% 9.67 -383%	2 -100% 6 -67% 8 -75% 134.00 90.00 112.00 295.00 -55% 133.00 -32% 214 -48% 134.00 0% 89.00 1% 223	3 -50% 8 118 126 8 0% 115 3% 123 2%
(R) Rezone	1 0 1 0.17 502% 0.00 0% 0.17 83%	0 100% 0 0% 0 100% 420.00 338.00 379.00 493.00 -15% 0.00 0% 246.5 54% 420.00 0% 338.00 0% 756	8 -50% 6 0 6 5 20% 0 0 5 20%
(RE) Rescind and Re-Enter	0 0 0 0.08 -100% 0.00 0% 0.08 0%	0 0% 0 0% 0 0% 276.00 0.00 276.00 173.00 60% 0.00 0% 86.5 219% 276.00 0% 0.00 0% 276	6 0% 4 0 4 4 0% 0 0% 4 0%
(REC) Reclamation Plan	0 0 0 0.25 -100% 0.00 0% 0.25 0%	0 05 0 05 0 06 53100 000 56100 000 05 000 05 0 0 05 53100 08 000 05 531	1 6% 1 0 1 1 0% 0 0% 1 0%
(RES) Re-Subdivision	0 0 0 0.00 0% 0.00 0% 0.00 0%	0 05 0 05 0 05 0.00 0.00 0.00 0.00 05 0.00 05 0 05 0.00 05 0.00 05 0.00	0 0% 0 0 0 0 0 0% 0 0%
(RN) Road Name Petition	0 0 0 0.08 -100% 0.00 0% 0.08 0%	0 0% 0 0% 0 0% 321.00 0.00 321.00 633.00 -49% 122.00 -100% 377.5 -15% 321.00 0% 0.00 0% 321	1 0% 1 0 1 1 0% 0 0% 1 0%
(S) Major Subdivision	0 0 0 0.00 0% 0.00 0% 0.00 0%	0 0% 0 0% 0 0% 92.00 0.00 992.00 0.00 0% 2191.00 -100% 1095.5 -9% 992.00 0% 0.00 0% 992	2 0% 2 0 2 2 0% 0 0% 2 0%
(SV) Subdivision Violation	0 0 0 0.00 0% 0.00 0% 0.00 0%	0 0% 0 0% 0 0% 0.00 0.00 0.00 0.00 0% 0.00 0% 0 0% 0.00 0% 0.00 0%	0 0% 0 0 0 0 0% 0 0% 0
(U) Use Permit	0 0 0 0.67 -100% 0.58 -100% 1.25 0%	3 -100% 0 0% 3 -100% 434.00 333.00 383.50 259.00 68% 266.00 25% 262.5 46% 440.00 -1% 379.00 -12% 819	9 -53% 36 4 40 36 006 5 -20% 41 -2%
(V) Variance	1 0 1 0.25 300% 0.08 -100% 0.33 67%	0 100% 0 0% 0 100% 322.00 613.00 467.50 372.00 -13% 1687.00 -64% 1029.5 -55% 322.00 0% 613.00 0% 935	5 -50% 5 1 6 5 0% 0 100% 5 20%
(VWL) Visitor Wait List	0 0 0 0.00 0% 0.08 -100% 0.08 0%	0 0% 0 0% 0 0% 0 0% 146.00 146.00 0.00 0% 1.00 14500% 0.5 29100% 0.00 0% 146.00 0% 146	6 0% 0 4 4 0 0% 3 33% 3 33%
TOTAL ALL:	30 7 37	36 13 49	339 336 675 356 324 680
PREVIOUS MONTH:	36 13 49		
TWO MONTHS:	30 27 57		

PLEASE NOTE. The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for pain approvals from other expensive or insufer agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letters status, or placed on hold due to bot of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Septimical Surveys, Sep

PLANNING DIVISION FISCAL METRICS

	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average				Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals								
					Ukiah Location -		Ft. Bragg Location -		Combined Offices -							
					Current		Current		Current							
					Month vs.		Month vs.		Month vs.			Ukiah Office -				
				Ukiah Office - FY	Last FY monthly	Ft. Bragg Office -	Last FY monthly	Combined Office - FY	Last FY monthly			Current Month vs. Last Month		Ft. Bragg Office -		Combined Offices -
	Ukiah Office -	Ft. Bragg Office -	Combined Offices -	22/23 Monthly Avg.					average (%	U	kiah Office -	(%	Ft. Bragg Office -	Current Month vs.	Combined Offices -	Current Month vs.
Monthly	Current Fiscal	Current Fiscal	Current Fiscal Month	(FY year total / 12	Increase/De	Avg. (FY year total	Increase/De	(FY year total / 12	Increase/De	Last	t Fiscal Month	Increase/Decrea	Last Fiscal Month	Last Month (%	Last Fiscal Month	Last Month (%
Fiscal Report	Month Totals	Month Totals	Totals	months)	crease)	/ 12 months)	crease)	months)	crease)		Totals	se)	Totals	Increase/Decrease)	Totals	Increase/Decrease)
Oct-24																
Expense																
(Staffing,																
facilities,																
and vehicles)	\$180,776	\$121,040	\$ 301,816	\$192,917	-6%	\$67,148	80%	\$260,064	14%	\$	203,489.00	-11%	\$ 49,532.00	144%	\$ 253,021.00	19%
Division																
Revenue	\$57,680	\$203,455	\$ 261,135	\$45,825	26%	\$37,442	443%	\$83,267	68%	\$	60,902.00	-5%	\$ 51,708.00	293%	\$ 112,610.00	132%
Net County										Ι.			l			
Cost	\$ (123,096)	\$ 82,415	\$ (40,681)	\$ (147,092)	-16%	\$ (29,706)	-377%	\$ (176,797)	-335%	\$	(142,587.00)	-14%	\$ 2,176.00	3687%	\$ (140,411.00)	-71%