

**PLANNING & BUILDING SERVICES - OCTOBER (FY 24-25) CODE ENFORCEMENT DIVISION MONTHLY REPORT**

	Current Month Totals			Current Month Totals VS Last FY Monthly Average						Current Month Totals VS Last Month Totals						Average Lead Time Current Month			Current Month Lead Time VS Last FY Lead Time						Current Month Lead Time VS Last Month						Current Month All Open Items			All Open Items Current Month VS Last Month																		
	Utah Office - Current Month Totals	FL Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Utah Office - FY 23/24 Monthly Avg. (FY Year total / 12 months)	FL Bragg Office - Current Month vs. Last FY Monthly Average (%)	Utah Office - Current Month vs. Last Month (%)	FL Bragg Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)	Utah Office - Current Month vs. Last Month (%)	FL Bragg Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)	Average	Current Month	Lead Time	Current Month	Lead Time	VS Last FY	Lead Time	Current Month	Lead Time	VS Last Month	Current Month	Lead Time	VS Last Month	Utah Office - Current Month	FL Bragg Office - Current Month	Combined Offices - Current Month	Utah Office - Current Month vs. Last Month (%)	FL Bragg Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)																						
Abandoned Vehicle Complaints	4	3	7	7.70	-48%	1.50	100%	9.20	-24%	5	-20%	4	0%	9	-22%	8	6	7	7.00	7%	7.00	-14%	7.00	-4%	9.00	-17%	6.00	0%	7.50	-10%	1	0	1	2	-50%	2	-100%	4	-75%													
Storm Water Complaints	0	0	0	0.08	-100%	0.00	0%	0.08	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	9.00	0%	N/A	0%	9.00	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%													
Town of Mendocino Complaints	N/A	1	1	N/A	0%	1.40	-29%	1.40	-29%	0	0%	0	0%	0	0%	0	0%	0	0%	247.00	0%	247.00	-100%	0%	N/A	0%	0.00	0%	0	14	14				14	0%	14	0%														
General Complaints Received	32	20	52	48.90	-35%	12.00	67%	60.90	-15%	53	-40%	11	82%	64	-19%														202	100	302	202	0%	100	0%	302	0%															
Complaints Closed	31	25	56	38.16	-19%	14.08	78%	52.24	7%	51	-39%	19	32%	70	-20%	176	149	163	123.60	42%	271.00	-45%	197.30	-18%	139.00	27%	396.00	-62%	267.50	-39%																						
Inspection Reports Initiated	8	2	10	6.90	16%	1.80	11%	8.70	15%	10	-20%	2	0%	12	-17%																																					
Directed Enforcement Cases Initiated	0	0	0	12.25	-100%	0.00	0%	12.25	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	17.00	0%	N/A	0%	17.00	-100%	0.00	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%													
Cases Opened	3	1	4	5.60	-46%	1.16	-14%	6.76	-41%	4	-25%	3	-67%	7	-43%														62	45	107	73	-15%	48	-6%	121	-12%															
Cases Closed	4	1	5	7.08	-44%	0.90	11%	7.98	-37%	3	33%	1	0%	4	25%	120	34	77	1577.00	-92%	1662.00	-98%	1619.50	-95%	1077.00	-89%	34.00	0%	555.50	-96%																						
Notice of Violations Issued	5	3	8	10.16	-51%	2.50	20%	12.06	-37%	5	0%	6	-50%	11	-27%														325	29	354	324	0%	26	12%	350	1%															
Property Liens	3	3	6	7.08	-58%	0.86	355%	7.74	-22%	0	0%	0	0%	0	0%																																					
																										138.42																										778

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

**CODE ENFORCEMENT FISCAL METRICS**

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)	
<b>Oct-24</b>															
Expense (Staffing, facilities, and vehicles)	84,368.00	24,360.00	108,728.00	\$88,558.92	-5%	\$29,268.50	-17%	\$ 117,827.42	-8%	96,553.00	-13%	27,616.00	-12%	124,169.00	-12%
Division Revenue	7,483.00	4,750.00	12,233.00	\$15,767.92	-53%	\$5,488.83	-13%	\$ 21,256.75	-74%	7,783.00	-4%	848.00	460%	8,631.00	42%
Net County Cost	(76,885.00)	(19,610.00)	(96,495.00)	\$ (72,791.00)	6%	\$ (23,779.67)	-18%	\$ (96,570.67)	0%	(88,770.00)	-13%	(26,768.00)	-27%	(115,538.00)	-16%

<b>Nuisance Abatement Fund</b>	Fund Balance FY 24/25*	* Fund Balance is updated at the end of the FY to include deposits and offsets
	\$0.00	