PLANNING & BUILDING SERVICES - OCTOBER (FY 24-25) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Julan	Office Currentific	of Corners	MODEL CHEES CHEES	ince of the state	STORY THE BEST OF	THE OF THE STATE O	ded 1/2 Curet	A A ME CONTROL	State of Literal	THE LEGIST WORKS	Curent Horney	Black Joseph Off	Control of	dica dist	THE STREET	SE AND SE	STORY TO STORY OF THE STORY OF	A CHILD THE TOTAL THE	SE LE	Se Content to the Content of the Con	Street Charles	AND COMPANDED TO STATE OF THE S	State of the state	Pro Carera	AND SEED OF THE	The Bred Of	Bell Hard Con Market Con Market Con Market Con	The Land of the Control of the Contr	STATE OF STA	THE LE LE SE OFF	Street Brand Co. The Control of the	Continue Continue	and Curenters	THE	Cure the design of the state of	See Linds of	And Contain the Contain Contai	age is though
	C	urrent Month	Totals		Current Mo	nth Totals VS	Last FY Mo	onthly Average	9		Current I	Month Totals	VS Last Mon	th Totals		Average	Lead Time Curr	ent Month		Current Mo	nth Lead Tim	e VS Last FY	Lead Time			Current I	Month Lead 1	Time VS Last	t Month		Current I	Month All Op	en Items		All Open It	tems Current	Month VS La	ast Month	
Abandoned Vehicle Complaints	4	3	7	7.70	-48%	1.50	100%	9.20	-24%	5	-20%	4	0%	9	-22%	8	6	7	7 00	7%	7.00	-14%	7.00	-4%	9.00	-17%	6.00	0%	7.50	-10%	1	0	1	2	-50%	2	-100%	4	-75%
Storm Water Complaints	0	0	0	0.08	-100%	0.00	0%	0.08	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	9.00	0%	N/A	0%	9.00	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino																																							
Complaints	N/A	1	1	N/A	0%	1.40	-29%	1.40	-29%	0	0%	0	0%	0	0%		N/A	0		0%	247.00	0%	247.00	-100%		0%	N/A	0%	0.00	0%		14	14			14	0%	14	0%
General Complaints																																							
Received	32	20	52	48.90	-35%	12.00	67%	60.90	-15%	53	-40%	11	82%	64	-19%																202	100	302	202	0%	100	0%	302	0%
Complaints Closed	31	25	56	38.16	-19%	14.08	78%	52.24	7%	51	-39%	19	32%	70	-20%	176	149	163	123.60	42%	271.00	-45%	197.30	-18%	139.00	27%	396.00	-62%	267.50	-39%									
Inspection Reports initiated	8	2	10	6.90	16%	1.80	11%	8.70	15%	10	-20%	2	0%	12	-17%																								
Directed Enforcement																																							
Cases initiated	0	0	0	12.25	-100%	0.00	0%	12.25	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	17.00	0%	N/A	0%	17.00	-100%	0.00	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Cases Opened	3	1	4	5.60	-46%	1.16	-14%	6.76	-41%	4	-25%	3	-67%	7	-43%																62	45	107	73	-15%	48	-6%	121	-12%
Cases Closed	4	1	5	7.08	-44%	0.90	11%	7.98	-37%	3	33%	1	0%	4	25%	120	34	77	1577.00	-92%	1662.00	-98%	1619.50	-95%	1077.00	-89%	34.00	0%	555.50	-86%									
Notice of Violations Issued	5	3	8	10.16	-51%	2.50	20%	12.66	-37%	5	0%	6	-50%	11	-27%																								
Property Liens	3	3	6	7.08	-58%	0.66	355%	7.74	-22%	0	0%	0	0%	0	0%																325	29	354	324	0%	26	12%	350	1%
										1																			138.42				778						

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

## CODE ENFORCEMENT FISCAL METRICS

			onth (Reporting y 30 days prior)	Current I	Reporting I	Month Totals VS	. Last FY Y	ear Monthly Av	erage	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals							
					Ukiah		Ft. Bragg		Combined								
					Location - Current		Location - Current		Offices - Current								
					Month vs.		Month vs.		Month vs.		Ukiah Office -						
					Last FY		Last FY		Last FY		Current Month						
				Ukiah Office - FY	monthly	Ft. Bragg Office -		Combined Office -			vs. Last Month		Ft. Bragg Office -		Combined Offices -		
	Ukiah Office -	Ft. Bragg Office -		22/23 Monthly Avg.				22/23 Monthly Av		Ukiah Office -	(%	Ft. Bragg Office -	Current Month vs.	Combined Offices -	Current Month vs.		
Monthly Fiscal Report	Current Fiscal Month Totals	Current Fiscal Month Totals	Current Fiscal Month Totals	months)	crease)	/ 12 months)	crease)	(FY year total / 1 months)	2 Increase/De crease)	Last Fiscal Month Totals	Increase/Decrea	Last Fiscal Month Totals	Last Month (% Increase/Decrease)	Last Fiscal Month Totals	Last Month (% Increase/Decrease)		
	WOILH TOLAIS	Widness Totals	Totals	months)	creasej	/ 12 months)	creasej	months	trease)	TOTALS	se)	Totals	increase/Decrease)	TOLAIS	increase/Decrease)		
Oct-24			1							ı	1	1	1	ı			
Expense																	
(Staffing,																	
facilities,																	
and vehicles)	84,368.00	24,360.00	108,728.00	\$88,558.92	-5%	\$29,268.50	-17%	\$ 117,827.4	-8%	96,553.00	-13%	27,616.00	-12%	124,169.00	-12%		
Division																	
Revenue	7,483.00	4,750.00	12,233.00	\$15,767.92	-53%	\$5,488.83	-13%	\$ 21,256.	75 -74%	7,783.00	-4%	848.00	460%	8,631.00	42%		
Net County																	
Cost	(76,885.00)	(19,610.00)	(96,495.00)	\$ (72,791.00)	6%	\$ (23,779.67)	-18%	\$ (96,570.6	67) 0%	(88,770.00)	-13%	(26,768.00)	-27%	(115,538.00)	-16%		

Nuisance Abatement Fund	Fund Balance FY 24/25*	* Fund Balance is updated at the end of the FY to include deposits and
	\$0.00	offsets