

BUILDING DIVISION

Monthly Operations Report	Ukiah Office - Current Month Totals		Ft. Bragg Office - Current Month Totals		Combined Offices - Current Month Totals		Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)		Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)		Combined Offices - FY 22/23 Monthly Avg. (FY year total / 12 months)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - Review Time (In Days)		Ft. Bragg Office - Review Time (In Days)		Combined Offices - Review Time (In Days)		Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)		Combined Offices - All Presently Open Items This Month (Received/Not Finalized)		Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)		Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)	
	Current Month Totals	Current Month Totals VS. Last FY Year Monthly Average	Current Month Totals VS. Last Month Totals	Average Lead Time this Month	Current Month Lead Time VS. Last FY Year Lead Time	Lead Time this Month VS. Last Month	All Presently Open Items this Month	All Presently Open this Month VS. Last Month																																																																
(BU or BF) Permit Applications Received	74	86	160	100.42	-26%	81.33	6%	181.75	-12%	65	14%	98	-12%	163	-2%	248.28	259.21	253.75	354.27	43%	177.53	-46%	265.90	5%	727.80	-66%	347.80	-25%	537.80	-53%	6893	3113	10006	6878	0%	3067	1%	9945	1%																																	
(BP) Online Permit Applications	45	26	71	25.91	74%	6.25	316%	32.16	121%	25	80%	14	86%	39	82%	127.58	92.50	110.04	244.83	92%	145.02	36%	194.93	44%	193.10	-34%	112.40	-18%	152.75	-28%	648	136	784	614	6%	113	20%	727	8%																																	
(BV) "After-the-fact" Permit Applications Received	6	3	9	31.42	-81%	4.25	-29%	35.67	-75%	13	-54%	2	50%	15	-40%	151.90	358.66	255.28	266.44	75%	253.39	-42%	259.92	2%	140.85	8%	341.33	5%	241.09	6%	863	138	1001	867	0%	138	0%	1005	0%																																	
(EX) Pond Exemption Applications Received	2	0	2	1.16	72%	0	0%	1.16	72%	3	-33%	0	0%	3	-33%	130.50	0.00	65.25	120.00	-8%	0.00	0%	60.00	-9%	0.00	0%	0.00	0%	0	0%	117	6	123	117	0%	6	0%	123	0%																																	
Total Applications	127	115	242	158.91	-20%	91.83	25%	250.74	-3%	106	20%	114	1%	220	10%	164.57	177.59	171.08	246.39	33%	147.91	-20%	195.19	12%	265.44	100%	200.38	3%	232.91	27%	8521	3393	11914	8476	1%	3324	2%	11800	1%																																	
	Intake to Approval																																																																							
(BU or BF) Permits Approved	65	76	141	120.83	-46%	77.58	-2%	198.41	-29%	88	-26%	84	-10%	172	-18%	50.06	55.02	52.54	102.51	105%	45.91	-20%	74.21	29%	123.80	-60%	34.04	62%	157.84	-67%	5652	2440	8092	5647	0%	2421	1%	8068	0%																																	
(BP) Online Permits Approved	22	11	33	25.42	-13%	4.66	136%	30.08	10%	34	-35%	9	22%	43	-23%	31.54	62.09	46.82	67.63	114%	35.55	-75%	51.59	9%	39.26	-20%	62.77	-1%	102.03	-54%	391	73	464	385	2%	67	9%	452	3%																																	
(BV) "After-the-fact" Permits Approved	9	3	12	34.67	-74%	3.58	-16%	38.25	-69%	11	-18%	4	-25%	15	-20%	11.20	303.00	157.10	121.04	981%	212.33	-43%	166.69	6%	6.45	74%	26.00	1065%	32.45	384%	619	63	682	621	0%	63	0%	684	0%																																	
(EX) Pond Exemptions Approved																																																																								
Total Approved	96	90	186	180.92	-47%	85.82	5%	266.74	-30%	133	-28%	97	-7%	230	-19%	30.93	140.04	85.49	97.06	68%	84.90	-65%	97.50	12%	56.50	101%	40.94	-138%	97.44	12%	6662	2576	9238	6653	0%	2551	1%	9204	0%																																	
	Approval to Issuance																																																																							
(BU or BF) Permits Issued	67	71	138	119.33	-44%	74.25	-4%	193.58	-29%	76	-12%	79	-10%	155	-11%	9.37	27.38	18.375	164.23	-94%	54.98	-50%	109.61	-83%	21.70	-57%	17.22	59%	19.46	-6%	4957	2246	7203	4950	0%	2232	1%	7182	0%																																	
(BP) Online Permits Issued	20	14	34	23	-13%	4.91	185%	27.91	22%	27	-26%	6	133%	33	3%	6.6	24.57	15.585	110.89	-94%	52	-53%	81.45	-81%	41.60	-84%	0.8	2971%	21.20	-26%	297	61	358	289	3%	53	15%	342	5%																																	
(BV) "After-the-fact" Permits Issued	6	5	11	22.6	-81%	10.42	-52%	35.67	-69%	12	-50%	3	67%	15	-27%	0	18.2	9.1	116.57	-100%	96.36	-81%	106.47	-91%	2.33	-100%	13.33	37%	7.83	16%	503	41	544	508	-1%	39	5%	547	-1%																																	
(EX) Pond Exemptions Granted	2	0	2	1	100%	0	0%	1.00	100%	0	0%	0	0%	0	0%																																																									
Total Issued Permits	95	90	185	165.93	-43%	89.58	0%	255.51	-28%	115	-17%	88	2%	203	-9%	5.32	23.38	14.35	130.56	-96%	67.78	-66%	99.17	-86%	21.88	-76%	10.45	124%	16.16	-11%	5757	2246	8105	5747	0%	2324	-3%	8071	0%																																	
	All Open Expired Items																																																																							
(BU or BF) Permits Expired	88	27	115	86.42	2%	19.08	42%	105.50	9%	82	7%	27	0%	109	6%																																																									
(BP) Online Permits Expired	33	2	35	10.66	210%	1.5	33%	12.16	188%	10	230%	1	100%	11	218%																																																									
(BV) "After-the-fact" Permits Expired	3	1	4	13.92	-78%	1.92	-48%	15.84	-75%	7	-57%	0	0%	7	-43%																																																									
(EX) Pond Exemptions Expired	0	0	0	2.41	-100%	0	0%	2.41	-100%	0	0%	0	0%	0	0%																																																									
Total Expired Applications and Issued Permits	124	30	154	113.41	9%	22.5	33%	135.91	13%	99	25%	28	7%	127	21%																																																									
	Issuance to Final																																																																							
(BU or BF) Permits Finalized	57	75	132	119.41	-52%	57.91	30%	177.32	-26%	90	-37%	75	0%	165	-20%	199	203.05	201.025	1210.4	0%	548.13	-63%	373.57	-46%	618.7	-68%	302.22	-33%	460.46	-56%																																										
(BP) Online Permits Finalized	17	6	23	19.58	-13%	3.5	71%	23.08	0%	22	-23%	7	-14%	29	-21%	83.7	43.16	63.43	123.18	-32%	72.73	-41%	97.96	-35%	129.4	-35%	56	-23%	92.70	-32%																																										
(BV) "After-the-fact" Permits Finalized	11	3	14	30.16	-64%	4.66	-36%	34.82	-60%	7	57%	3	0%	10	40%	88.81	212	150.405	575.57	-85%	925.90	-77%	750.74	-80%	130.70	-32%	224.33	-5%	177.52	-15%																																										
Total Finalized Permits	85	84	169	169.15	-50%	66.07	27%	235.22	-28%	119	-29%	85	-1%	204	-17%	123.84	152.74	138.29	636.38	-81%	515.59	-70%	407.42	-66%	292.93	-58%	194.18	-21%	243.56	-43%																																										

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay

BUILDING DIVISION FISCAL METRICS

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average							Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
Monthly Fiscal Report	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Oct-24															
Expense (Staffing, facilities, and vehicles)	\$115,389	\$61,684	\$ 177,073	\$ 123,461	-7%	\$ 81,859	-25%	\$ 205,320	-16%	\$ 124,594.00	-7%	\$ 69,738.00	-12%	\$ 194,332.00	-9%
Division Revenue	\$93,228	\$88,284	\$ 181,512	\$ 114,294	-18%	\$ 30,687	188%	\$ 144,981	20%	\$ 132,997.00	-30%	\$ 111,519.00	-21%	\$ 244,516.00	-26%
Net County Cost	\$ (22,161)	\$ 26,600	\$ 4,439	\$ (9,167)	142%	\$ (51,172)	-152%	\$ (60,339)	1459%	\$ 8,403.00	-364%	\$ 41,781.00	-36%	\$ 50,184.00	-91%