

Planning and Building Services Monthly Reporting - 23/24 December

BUILDING DIVISION

Monthly Operations Report	Ukiah Office - Current Month Totals		Ft. Bragg Office - Current Month Totals		Combined Offices - Current Month Totals		Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)		Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)		Combined Offices - FY 22/23 Monthly Avg. (FY year total / 12 months)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)		Ukiah Office - FY 22/23 Avg. Review Time (In Days)		Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)		Combined Offices - FY 22/23 Avg. Review Time (In Days)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)		Combined Offices - All Presently Open Items This Month (Received/Not Finalized)		Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)		Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)																																																																											
	Current Month Totals	Current Month Totals VS. Last FY Year	Monthly Average	Current Month Totals VS. Last Month Totals	Average Lead Time this Month	Current Month Lead Time VS. Last FY Year Lead Time	Lead Time this Month VS. Last Month	All Presently Open Items this Month	All Presently Open this Month VS. Last Month																																																																																																																																			
(BU or BF) Permit Applications Received	65	98	163	100.42	-35%	81.33	20%	181.75	-10%	108	-40%	78	26%	186	-12%	727.80	347.8	537.80	354.27	-51%	177.53	-96%	265.90	-102%	1082.60	-33%	640.63	-46%	861.62	-38%	6878	3067	9945	7057	-3%	3097	-1%	10154	-2%																																																																																																					
(BP) Online Permit Applications	25	14	39	25.91	-4%	6.25	124%	32.16	21%	33	-24%	7	100%	40	-3%	193.10	112.40	152.75	244.83	27%	145.02	22%	194.93	22%	616.75	-69%	399.60	-72%	508.18	-70%	614	113	727	625	-2%	107	6%	732	-1%																																																																																																					
(BV) "After-the-fact" Permit Applications Received	13	2	15	31.42	-59%	4.25	-53%	35.67	-58%	4	225%	3	-33%	7	114%	140.85	341.33	241.09	266.44	89%	253.39	-35%	259.92	7%	625.16	-77%	1665.33	-80%	1145.25	-79%	867	138	1005	899	-4%	139	-1%	1038	-3%																																																																																																					
(EX) Pond Exemption Applications Received	3	0	3	1.16	159%	0	0%	1.16	159%	0	0%	0	0%	0	0%	0.00	0.00	0.00	120.00	0%	0.00	0%	60.00	100%	0.00	0%	0.00	0%	0	0%	117	6	123	121	-3%	7	-14%	128	-4%																																																																																																					
Total Applications	106	114	220	158.91	-33%	91.83	24%	250.74	-12%	145	-27%	88	30%	233	-6%	265.44	200.38	232.91	246.39	-8%	164.76	-22%	195.19	-19%	581.13	100%	676.39	71%	628.76	63%	8476	3324	11800	8702	-3%	3350	-1%	12052	-2%																																																																																																					
	Intake to Approval																												Intake to Approval																												Intake to Approval																												All Open Approved Items																												All Open Approved Items																											
(BU or BF) Permits Approved	88	84	172	120.83	-27%	77.58	8%	198.41	-13%	93	-5%	90	-7%	183	-6%	123.8	34.04	78.92	102.51	-17%	45.91	26%	74.21	-6%	37.90	227%	62.70	-46%	100.60	-22%	5647	2421	8068	5683	-1%	2421	0%	8104	0%																																																																																																					
(BP) Online Permits Approved	34	9	43	25.42	34%	4.66	93%	30.08	43%	26	31%	6	50%	32	34%	39.26	62.77	51.02	67.63	72%	35.55	-77%	51.59	1%	40.80	-4%	43.66	44%	84.46	-40%	385	67	452	374	3%	66	2%	440	3%																																																																																																					
(BV) "After-the-fact" Permits Approved	11	4	15	34.67	-68%	3.58	12%	38.25	-61%	7	57%	2	100%	9	67%	6.45	26.00	16.23	121.04	1777%	212.33	88%	166.69	90%	435.85	-99%	38.50	-32%	474.35	-97%	621	63	684	627	-1%	62	2%	689	-1%																																																																																																					
(EX) Pond Exemptions Approved																																																																																																																																												
Total Approved	133	97	230	180.92	-26%	85.82	13%	266.74	-14%	126	6%	98	-1%	224	3%	56.50	40.94	48.72	97.06	42%	58.15	30%	97.50	50%	171.52	100%	48.29	-102%	219.80	78%	6653	2551	9204	6684	0%	2549	0%	9233	0%																																																																																																					
	Approval to Issuance																												Approval to Issuance																												Approval to Issuance																												All Open Issued Items																												Approval to Issuance																											
(BU or BF) Permits Issued	76	79	155	119.33	-36%	74.25	6%	193.58	-20%	90	-16%	95	-17%	185	-16%	21.7	17.22	19.46	164.23	-87%	54.98	-69%	109.61	-82%	24.17	-10%	15.3	13%	19.74	-1%	4950	2232	7182	4996	-1%	2257	-1%	7253	-1%																																																																																																					
(BP) Online Permits Issued	27	6	33	23	17%	4.91	22%	27.91	18%	25	8%	6	0%	31	6%	41.6	0.8	21.2	110.89	-62%	52	-98%	81.45	-74%	52.40	-21%	17.5	-95%	34.95	-39%	289	53	342	284	2%	54	-2%	338	1%																																																																																																					
(BV) "After-the-fact" Permits Issued	12	3	15	22.6	-62%	10.42	-71%	35.67	-58%	11	9%	1	200%	12	25%	2.33	13.33	7.83	116.57	-98%	96.36	-86%	106.47	-93%	6.33	-63%	17	-22%	11.67	-33%	508	39	547	513	-1%	39	0%	552	-1%																																																																																																					
(EX) Pond Exemptions Granted	0	0	0	1	-100%	0	0%	1.00	-100%	0	0%	0	0%	0	0%																																																																																																																													
Total Issued Permits	115	88	203	165.93	-31%	89.58	-2%	255.51	-21%	126	-9%	102	-14%	228	-11%	21.88	10.45	16.16	130.56	-83%	67.78	-85%	99.17	-84%	27.63	-21%	16.60	-37%	22.12	-27%	5747	2232	8071	5793	-1%	2350	-5%	8143	-1%																																																																																																					
	All Open Expired Items																												All Open Expired Items																												All Open Expired Items																												All Open Expired Items																																																							
(BU or BF) Permits Expired	82	27	109	86.42	-5%	19.08	42%	105.50	3%	153	-46%	49	-45%	202	-46%																																																																																																																													
(BP) Online Permits Expired	10	1	11	10.66	-6%	1.5	-33%	12.16	-10%	15	-33%	0	0%	15	-27%																																																																																																																													
(BV) "After-the-fact" Permits Expired	7	0	7	13.92	-50%	1.92	-100%	15.84	-56%	3	133%	0	0%	3	133%																																																																																																																													
(EX) Pond Exemptions Expired	0	0	0	2.41	-100%	0	0%	2.41	-100%	0	0%	0	0%	0	0%																																																																																																																													
Total Expired Applications and Issued Permits	99	28	127	113.41	-13%	22.5	24%	135.91	-7%	171	-42%	49	-43%	220	-42%																																																																																																																													
	Issuance to Final																												Issuance to Final																												Issuance to Final																												Issuance to Final																																																							
(BU or BF) Permits Finalized	90	75	165	119.41	-25%	57.91	30%	177.32	-7%	105	-14%	76	-1%	181	-9%	618.7	302.22	460.46	1210.4	0%	548.13	-45%	583.42	-21%	959.6	-36%	598.34	-49%	778.97	-41%																																																																																																														
(BP) Online Permits Finalized	22	7	29	19.58	12%	3.5	100%	23.08	26%	12	83%	5	40%	17	71%	129.4	56	92.7	123.18	5%	72.73	-23%	97.96	-5%	141.16	-8%	341.4	-84%	241.28	-62%																																																																																																														
(BV) "After-the-fact" Permits Finalized	7	3	10	30.16	-77%	4.66	-36%	34.82	-71%	12	-42%	6	-50%	18	-44%	130.7	224.33	177.515	575.57	-77%	925.90	-76%	750.74	-76%	573.08	-77%	168.66	33%	370.87	-52%																																																																																																														
Total Finalized Permits	119	85	204	169.15	-30%	66.07	29%	235.22	-13%	129	-8%	87	-2%	216	-6%	292.93	194.18	243.56	636.38	-54%	515.59	-62%	477.37	-49%	557.95	-47%	369.47	-47%	463.71	-47%																																																																																																														

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay

BUILDING DIVISION FISCAL METRICS

	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average					Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Monthly Fiscal Report															
	Sep-24														
Expense (Staffing, facilities, and vehicles)	\$124,594	\$69,738	\$ 194,332	\$ 123,461	1%	\$ 81,859	-15%	\$ 205,320	-6%	\$ 126,872.00	-2%	\$ 70,404.00	-1%	\$ 197,276.00	-1%
Division Revenue	\$132,997	\$111,519	\$ 244,516	\$ 114,294	16%	\$ 30,687	263%	\$ 144,981	41%	\$ 115,483.00	15%	\$ 95,467.00	17%	\$ 210,950.00	16%
Net County Cost	\$ 8,403	\$ 41,781	\$ 50,184	\$ (9,167)	-192%	\$ (51,172)	-182%	\$ (60,339)	220%	\$ (11,389.00)	-174%	\$ 25,063.00	67%	\$ 13,674.00	267%