PLANNING & BUILDING SERVICES - SEPTEMBER (FY 24-25) PLANNING DIVISION MONTHLY REPORT

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PROJECT TYPE	New Applications	New Applications:	Current Month VS Previous FY	New Applications: Current Month VS Previous Month	Average Review Time (Days)	Average Review Time: Current Month VS Previous FY	Average Review Time: Current Month VS Previou	s Month Open Items	Open Items: Current Month VS Previous Month
(A) Ag Preserve	0 0 0	0.08 -100% 0	00 0% 0.08 0%	0 0% 0 0% 0 0	% 337.00 0.00 337.00	362.00 -7% 0.00 0% 181 86%	6 322.00 5% 0.00 0% 323	2 5% 2 0 2	2 0% 0 0% 2 0%
(AA) Administrative Appeals	0 0 0	0.00 0% 0	.00 0% 0.00 0%	0 0% 0 0% 0 0	% 117.00 0.00 117.00	0.00 0% 0.00 0% 0 0%	117.00 0% 0.00 0% 11	7 0% 0 0 0	0 0% 0 0% 0 0%
(ALUC) Airport Land Use Commission	0 0 0	0.17 -100% 0	.00 0% 0.17 0%	0 0% 0 0% 0 0	309.00 0.00 309.00	950.00 -67% 0.00 0% 475 -35%	6 297.00 4% 0.00 0% 29	7 4% 0 0 0	0 0% 0 0% 0 0%
(AP) Administrative Permit	5 0 5	3.17 58% 0	.17 -100% 3.33 33%	3 400% 0 0% 3 67	7% 335.00 236.00 285.50	635.00 -47% 913.00 -74% 774 -63%	6 334.00 0% 235.00 0% 569	9 -50% 38 9 47	35 9% 9 0% 44 7%
(B) Boundary Line Adjustment	1 0 1	3.00 -67% 0	.25 -100% 3.25 -225%	6 1 0% 0 0% 1 0	279.00 285.00 282.00	130.00 115% 0.00 0% 130 117%	6 278.00 0% 284.00 0% 563	2 -50% 11 1 12	11 0% 0 0% 11 9%
(BL) Business License	17 4 21		.17 -35% 21.83 -4%	13 31% 9 -56% 22 -5	51.00 53.00 52.00	82.00 -38% 57.00 -7% 69.5 -25%	6 80.00 -36% 57.00 -7% 13 ⁻	7 -62% 68 103 171	68 0% 110 -6% 178 -4%
(CC) Certificates of Compliance	1 0 1		.08 -100% 0.41 59%	0 100% 0 0% 0 09	120.00 0.00 452.00	000000000000000000000000000000000000000	6 120.00 0% 0.00 0% 120	277% 4 0 4	4 0% 0 0% 4 0%
(CDP) Coastal Development Permit	5 0 5		.42 -100% 4.25 15%	2 150% 6 -100% 8 -38	8% 507.00 468.00 487.50	5.5.55		9 -51% 59 26 85	55 7% 32 -19% 87 -2%
(CE) Categorical Exclusion	0 2 2	0.25 -100% 2	.17 -8% 2.42 -21%	0 0% 4 -50% 4 -50	0% 33.00 25.00 33.00		555555555555555555	3 0% 2 7 9	0 200% 8 -13% 8 13%
(CFBL) Cannabis Facilities Business License	0 0 0	1.58 -100% 0	.00 0% 1.58 0%	1 -100% Ø 0% 1 -10	193.00 2.00 684.00	133.00 45% 0.00 0% 133 414%	6 684.00 -72% 0.00 200% 684	4 0% 28 0 28	27 4% 0 0% 27 4%
(D) Zoning Letter	2 0 2	3.17 -37% 0	.33 -100% 3.50 -75%	4 -50% 1 -100% 5 -60	0% 4.00 2.00 3.00	1.00 300% 0.00 0% 1 200%		0 -70% 43 44 87	520 -92% 7 529% 527 -83%
(EM) Emergency Permit	0 0 0	<u> </u>	.25 -100% 0.25 0%	0 0% 2 -100% 2 -10	00% 275.00 70.00 172.50	1015.00 -73% 69.00 1% 542 -68%	6 145.00 90% 185.00 -62% 330	O -48% 4 Ö 4	2 100% 2 -100% 4 0%
(GP) General Plan Amendment	0 0 0	0.08 -100% 0	.00 0% 0.08 0%	0 0% 0 0% 0 09	778.00 0.00 778.00	0.00 0% 0.00 0% 0 0%	778.00 0% 0.00 0% 778	3 0% 7 0 7	7 0% 0 0% 7 0%
(LCP) LCP Consistency Review	0 0 0	300	.17 -100% 0.33 0%	0 0% 0 0% 0 09	% 107.00 0.00 107.00			7 0% 0 0 0	0 0% 0 0% 0 0%
(MHRB) Mendocino Historical Review Board	0 1 1		.08 -7% 1.25 -25%	0 0% 2 -50% 2 -50	0% 285.00 241.00 263.00		183.00 56% 250.00 -4% 433	3 -39% 2 6 8	1 100% 7 -14% 8 0%
(MS) Minor Subdivision	0 0 0	0.17 -100% 0	00 0% 0.17 0%	1 -100% 0 0% 1 -10	712.00 1015.00 863.50	995.00 -28% 0.00 0% 497.5 74%	6 737.00 -3% 928.00 9% 1669	5 -48% 12 1 13	13 -8% 0 0% 13 0%
(OA) Ordinance Amendment	0 0 0	000	.00 0% 0.33 0%	0 0% 0 0% 0 05	301.00 0.00 301.00	0.00 0% 0.00 0% 0 0%	301.00 0% 0.00 0% 30:	1 0% 9 0 9	9 0% 0 0% 9 0%
(P) Parcel Division	0 0 0	<u> </u>	00 0% 0.00 0%	0 0% 0 0% 0 05	% 0.00 0.00 0.00	0.00 0% 0.00 0% 0 0%	6 0.00 0% 0.00 0% I	0 0 0 0	0 0% 0 0% 0 0%
(PAC) Preapplication Conference	0 0 0	0.58 -100% 0	.25 -100% 0.83 0%	2 -100% 0 0% 2 -10	88.00 98.00 93.00		6 83.00 6% 106.00 -8% 189	9 -51% 5 4 9	6 -17% 3 33% 9 0%
(PR) Miscellaneous	2 6 8		.58 -21% 9.67 -21%	1 100% 3 100% 4 100	0% 134.00 89.00 111.50			8 115 123	5 60% 119 -3% 124 -1%
(R) Rezone	0 0 0	0.17 10070	.00 0% 0.17 0%	0 0% 0 0% 0 05	420.00 338.00 379.00		5 550.50 1570 515.50 5570 1165	5 -68% 5 0 5	4 25% 1 -100% 5
(RE) Rescind and Re-Enter	0 0 0	0.00 10070	00 0% 0.08 0%	0 0% 0 0% 0 09	276.00 0.00 276.00		6 276.00 0% 0.00 0% 270	6 0% 4 0 4	4 0% 0 0% 4 0%
(REC) Reclamation Plan	0 0 0	0.25 20070	00 0% 0.25 0%	0 0% 0 0% 0 09	% 531.00 0.00 561.00		561.00 -5% 0.00 0% 56:	1 0% 1 0 1	1 0% 0 0% 1 0%
(RES) Re-Subdivision	0 0 0		.00 0% 0.00 0%	0 0% 0 0% 0 05	% 0.00 0.00 0.00		6 0.00 0% 0.00 0% 1	0 0 0	0 0% 0 0% 0 0%
(RN) Road Name Petition		0.00 10070	.00 0% 0.08 0%	0 0% 0 0% 0 05		633.00 -49% 122.00 -100% 377.5 -15%		1 0% 1 0 1	1 0% 0 0% 1 0%
(S) Major Subdivision	0 0 0		00 0% 0.00 0%	0 0% 0 0% 0 09	992.00 0.00 992.00			2 0% 2 0 2	2 0% 0 0% 2 0%
(SV) Subdivision Violation	0 0 0		00 0% 0.00 0%	0 0% 0 0% 0 05	% 0.00 0.00 0.00	0.00 0% 0.00 0% 0 0%	v v v v v v v v v v v v v v v v v v v	0 0 0	0 0% 0 0% 0 0%
(U) Use Permit			.58 -100% 1.25 58%	2 50% 0 0% 2 50	379.00 409.50			36 5 41	33 9% 6 -17% 39 5%
(V) Variance		***	.08 -100% 0.33 0%	0 0% 0 0% 0 0	322.00 613.00 467.50			5 -56% 5 0 5	5 0% 0 0% 5 0%
(VWL) Visitor Wait List	0 0 0	0.00 0% 0	.08 -100% 0.08 0%	0 0% 0 0% 0 09	% 0.00 146.00 146.00	0.00 0% 1.00 14500% 0.5 29100%	6 0.00 0% 146.00 0% 146	5 0% 0 3 3	0 0% 4 -25% 4 -25%
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PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Survey, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.

^{*}Removed 'expired' status type from review time calculation

PLANNING DIVISION FISCAL METRICS

	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average					rage	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
Monthly Fiscal Report	Ukiah Office	Fort Bragg Office	Totals			Fort Bragg FY 22/23	Percent Change		Percent Change	Ukiah Office	Percent Change	Fort Bragg Office	Percent Change		Percent Change	
Sep-24																
Expense (Staffing, facilities, and vehicles)	\$203,489	\$49,532	\$ 253,021	\$192,918	5%	\$67,148	-26%	\$260,065	-3%	\$ 206,960.00	-2%	\$ 33,177.00	49%	\$ 240,137.00	5%	
Division Revenue	\$60,902	\$51,708	\$ 112,610	\$45,825	33%	\$37,442	38%	\$83,267	26%	\$ 34,604.00	76%	\$ 37,950.00	36%	\$ 72,554.00	55%	
Net County Cost	\$ (142,587)	\$ 2,176	\$ (140,411)	(\$147,093)	-3%	(\$29,706)	-107%	(\$176,798)	-26%	\$ (172,356.00)	-17%	\$ 4,773.00	-54%	\$ (167,583.00)	-16%	