

PLANNING & BUILDING SERVICES - SEPTEMBER (FY 24-25) CODE ENFORCEMENT DIVISION MONTHLY REPORT

	Current Month Totals			Current Month Totals VS Last FY Monthly Average						Current Month Totals VS Last Month Totals				Average Lead Time Current Month				Current Month Lead Time VS Last FY Lead Time				Current Month Lead Time VS Last Month				Current Month All Open Items				All Open Items Current Month VS Last Month									
	Ukiah Office - Current Month Totals	FL Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 2024 Monthly Avg. (FY Year total / 12 months)	FL Bragg Office - Current Month vs. Last FY Monthly Average (%)	Ukiah Location - Current Month vs. Last FY Monthly Average (%)	FL Bragg Location - Current Month vs. Last FY Monthly Average (%)	Combined Offices - Current Month vs. Last FY Monthly Average (%)	Ukiah Office - Current Month vs. Last Month	FL Bragg Office - Current Month vs. Last Month	Combined Offices - Current Month vs. Last Month	Average Lead Time (Days)	Ukiah Office - Current Month vs. Last Month	FL Bragg Office - Current Month vs. Last Month	Combined Offices - Current Month vs. Last Month	Ukiah Office - Current Month vs. Last FY Average	FL Bragg Office - Current Month vs. Last FY Average	Combined Offices - Current Month vs. Last FY Average	Ukiah Office - Current Month vs. Last Month	FL Bragg Office - Current Month vs. Last Month	Combined Offices - Current Month vs. Last Month	Ukiah Office - Current Month vs. Last Month	FL Bragg Office - Current Month vs. Last Month	Combined Offices - Current Month vs. Last Month	Ukiah Office - Current Month vs. Last Month	FL Bragg Office - Current Month vs. Last Month	Combined Offices - Current Month vs. Last Month	Ukiah Office - Current Month vs. Last Month	FL Bragg Office - Current Month vs. Last Month	Combined Offices - Current Month vs. Last Month									
Abandoned Vehicle Complaints	5	4	9	7.70	-35%	1.50	167%	9.20	-2%	7	-29%	1	300%	8	13%	9	6	7	7.00	21%	7.00	-14%	7.00	4%	4.00	113%	7.00	-14%	5.50	32%	2	2	4	2	0%	0	0%	2	100%
Storm Water Complaints	0	0	0	0.08	-100%	0.00	0%	0.08	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	9.00	0%	N/A	0%	9.00	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino Complaints	N/A	0	0	N/A	0%	1.40	-100%	1.40	-100%	0	0%	1	-100%	1	-100%	N/A	0	0	0	247.00	0%	247.00	-100%	0	0%	N/A	0%	0.00	0%	14	14	14	14	17	-18%	17	-18%		
General Complaints Received	53	11	64	48.90	8%	12.00	-8%	60.90	5%	42	26%	23	-52%	65	-2%															202	100	302	209	-3%	113	-12%	322	-6%	
Complaints Closed	51	19	70	38.16	34%	14.08	35%	52.24	34%	46	11%	21	-10%	67	4%	139	396	268	123.60	12%	271.00	46%	197.30	36%	61.00	128%	101.00	292%	81.00	230%									
Inspection Reports Initiated	10	2	12	6.90	45%	1.80	11%	8.70	38%	8	25%	0	0%	8	50%																								
Directed Enforcement Cases Initiated	0	0	0	12.25	-100%	0.00	0%	12.25	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	17.00	0%	N/A	0%	17.00	-100%	0.00	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Cases Opened	4	3	7	5.60	-29%	1.16	159%	6.76	4%	5	-20%	3	0%	8	-13%															73	48	121	68	7%	48	0%	116	4%	
Cases Closed	3	1	4	7.08	-58%	0.90	11%	7.98	-50%	2	50%	0	0%	2	100%	1077	34	556	1577.00	-32%	1662.00	-98%	1619.50	-66%	464.00	132%	0.00	0%	232.00	139%									
Notice of Violations Issued	5	6	11	10.16	-51%	2.50	140%	12.66	-13%	8	-38%	8	-25%	16	-31%															324	26	350	318	2%	24	8%	342	2%	
Property Liens	0	0	0	7.08	-100%	0.66	-100%	7.74	-100%	0	0%	1	-100%	1	-100%																								

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

CODE ENFORCEMENT FISCAL METRICS

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)	
Sep-24															
Expense (Staffing, facilities, and vehicles)	96,553.00	27,616.00	124,169.00	\$88,558.92	9%	\$29,268.50	-6%	\$ 117,827.42	5%	82,443.00	17%	28,247.00	-2%	110,690.00	12%
Division Revenue	7,783.00	848	8,631.00	\$15,767.92	-51%	\$5,488.83	-85%	\$ 21,256.75	-146%	11,399.00	-32%	15,175.00	-94%	26,574.00	-68%
Net County Cost	(88,770.00)	(26,768.00)	(115,538.00)	\$ (72,791.00)	22%	\$ (23,779.67)	13%	\$ (96,570.67)	16%	(71,044.00)	25%	(13,072.00)	105%	(84,116.00)	37%
Nuisance Abatement Fund	Fund Balance FY 24/25*	* Fund Balance is updated at the end of the FY to include deposits and offsets													
	\$0.00														