PLANNING & BUILDING SERVICES - SEPTEMBER (FY 24- 25) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Justin	Office Curent Month	of Contract Contract	Market County	Rear Sept State of Sept Sept Sept Sept Sept Sept Sept Sept	Arthorne Bon	on the contract of the contrac	and I have age	Control Control	Sell 12 Curery	THE THE HEAD THE	Curum Hound	the decide of the late of the	Corented to the control of the contr	San	Street Land The Control of the Contr	office Turbing of the Curbing of the	ye C Lidad Maria Liver Maria Color	A STATE OF THE STA	Land The Party of	yel cutertage yel cutertage cor north age	State of Sta	popol Curent Special Curent Special Special Curent	AND STEERS OF THE STEERS OF TH	de de la contra del contra de la contra del la contra de la contra de la contra de la contra del la c	THE SECOND TO SECOND SE	Security of the second	BE BERGER	Continue Con	Salas Average III	THE TO LEAD TO SEE THE OFFICE OF THE OFFICE OF THE OFFICE OF THE OFFICE	Month All O	A Control Ho	ST CHERT STATE OF THE STATE OF	Medical Republication of the Control	Curent Hone of	State of the order	A Corner Hood	Sagar Ja Horital Sagar Ja Horital Sagar Sagar Sagar Sagar Sagar Sagar Continued Sagar
Abandoned Vehicle	U	urrent Month	Iotais	_	Current Mo	ntn rotais va	Last FT MO	onthly Average			Current	Month Totals	VS Last Mo	itii i otais		Average	Lead Time Cur	rent Month		Current Mc	onth Lead Tin	ie vo Last F	T Lead Time			Current	Month Lead	Time vo Las	t month		Current	Month All O	en items		All Open I	tems Current	Month vs L	ast wonth	
Complaints	5	4	9	7.70	-35%	1.50	167%	9.20	-2%	7	-29%	1	300%	8	13%	9	6	7	7.00	21%	7.00	-14%	7.00	4%	4.00	113%	7.00	-14%	5.50	32%	2	2	4	2	0%	0	0%	2	100%
Storm Water Complaints	0	0	0	0.08	-100%	0.00	0%	0.08	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	9.00	0%	N/A	0%	9.00	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino																			77777777																				
Complaints	N/A	0	0	N/A	0%	1.40	-100%	1.40	-100%	0	0%	1	-100%	1	-100%		N/A	0	1000000	0%	247.00	0%	247.00	-100%		0%	N/A	0%	0.00	0%		14	14			17	-18%	17	-18%
General Complaints																																							
Received	53	11	64	48.90	8%	12.00	-8%	60.90	5%	42	26%	23	-52%	65	-2%																202	100	302	209	-3%	113	-12%	322	-6%
Complaints Closed	51	19	70	38.16	34%	14.08	35%	52.24	34%	46	11%	21	-10%	67	4%	139	396	268	123.60	12%	271.00	46%	197.30	36%	61.00	128%	101.00	292%	81.00	230%									
Inspection Reports initiated	10	2	12	6.90	45%	1.80	11%	8.70	38%	8	25%	0	0%	8	50%																								1
Directed Enforcement																	***********	200000000000000000000000000000000000000				************	***********						200000000000000000000000000000000000000	************	***************	200000000000000000000000000000000000000				<i>3/1///////////////////////////////////</i>	*********	**************	200000000000000000000000000000000000000
Cases initiated	0	0	0	12.25	-100%	0.00	0%	12.25	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	17.00	0%	N/A	0%	17.00	-100%	0.00	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Cases Opened	4	3	7	5.60	-29%	1.16	159%	6.76	4%	5	-20%	3	0%	8	-13%																73	48	121	68	7%	48	0%	116	4%
Cases Closed	3	1	4	7.08	-58%	0.90	11%	7.98	-50%	2	50%	0	0%	2	100%	1077	34	556	1577.00	-32%	1662.00	-98%	1619.50	-66%	464.00	132%	0.00	0%	232.00	139%									
Notice of Violations Issued	5	6	11	10.16	-51%	2.50	140%	12.66	-13%	8	-38%	8	-25%	16	-31%																								
Property Liens	0	0	0	7.08	-100%	0.66	-100%	7.74	-100%	0	0%	1	-100%	1	-100%																324	26	350	318	2%	24	8%	342	2%
			_			1												277	,				1										791						

PLEASE NOTE: The overage review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

CODE ENFORCEMENT FISCAL METRICS

		Reporting Montagery 3		Current	Reporting I	Month Totals VS	. Last FY Y	ear Monthly	verage	Current	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals								
Monthly Fiscal Report	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/De crease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/De crease)	Combined Offi 22/23 Monthl (FY year total months)	Avg. average	s. / / // Ukiah Office - De Last Fiscal Month	Ukiah Office Current Month vs. Last Month (% Increase/De crease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decreas e)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)				
Sep-24																			
Expense (Staffing, facilities, and											177								
vehicles) Division Revenue	96,553.00 7,783.00	27,616.00	124,169.00 8,631.00	\$88,558.92	9% -51%	\$29,268.50	-6% -85%	\$ 117,8 \$ 21,2		82,443.00 11,399.00	17% -32%	28,247.00 15,175.00	-2% -94%	110,690.00 26,574.00	12%				
Net County Cost	(88,770.00)	(26,768.00)	(115,538.00)		22%	\$ (23,779.67)	13%	\$ (96,5		(71,044.00		(13,072.00)	105%	(84,116.00)	37%				
Nuisance Abatement Fund	Fund Balance FY 24/25*	* Fund Balance end of the FY to inc	clude deposits and																