



**MENDOCINO COUNTY  
BEHAVIORAL HEALTH ADVISORY BOARD**

**REGULAR MEETING**

**AGENDA**

**September 25, 2024  
1:00 PM – 3:00 PM**

Location: Yuki Trails Community Room, 23000 Henderson Lane,  
Covelo, CA 95428 & Behavioral Health and Recovery Services  
Conference Room 1, 1120 South Dora St., Ukiah, CA 95482

**Chairperson**  
Vacant

**Vice Chair**  
Perri Kaller

**Secretary/Treasurer**  
Jo Bradley

**BOS Supervisor**  
Mo Mulheren

**1<sup>ST</sup> DISTRICT:**  
DENISE GORNY  
LOIS LOCKART  
VACANT

**2<sup>ND</sup> DISTRICT:**  
MARK DONEGAN  
VACANT  
VACANT

**3<sup>RD</sup> DISTRICT:**  
JEFF SHIPP  
PERRI KALLER  
VACANT

**4<sup>TH</sup> DISTRICT:**  
VACANT  
VACANT  
VACANT

**5<sup>TH</sup> DISTRICT:**  
VACANT  
JO BRADLEY  
MARTIN MARTINEZ

**OUR MISSION:** *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	<b>Agenda Item / Description</b>	<b>Action</b>
<b>1.</b> 3 minutes	<b>Call to Order, Roll Call, Quorum Notice, &amp; Approve Agenda:</b> <i>Review and Possible Action.</i>	Board Action:
<b>2.</b> 2 minutes	<b>Approval of Minutes from the August 28, 2024, BHAB Regular Meetings:</b> <i>Review and Possible Action.</i>	Board Action:
<b>3.</b> 10 minutes (Maximum)	<b>Public Comments:</b> <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to <a href="mailto:bhboard@mendocinocounty.gov">bhboard@mendocinocounty.gov</a></i>	Board Action:
<b>4.</b> 20 minutes	<b>Board &amp; Committee Reports:</b> <i>Discussion and Possible Action.</i> A. Vice Chair – <i>Perri Kaller</i> B. Chair – <i>Vacant</i> C. Secretary/Treasurer – <i>Jo Bradley</i> - Measure B Update D. Appreciation Committee – <i>Member Martinez</i>	Board Action:
<b>5.</b> 10 minutes	<b>Mendocino County Youth Project Report Out – <i>Amanda Archer/Designee</i></b> A. Services Update	Board Action:

<b>6.</b> 10 minutes	<b>Redwood Community Services Report Out</b> – <i>Victoria Kelly/Designee</i> A. Services Update	Board Action:
<b>7.</b> 10 minutes	<b>Tapestry Report Out</b> – <i>Kendra Palma/Designee</i> A. Services Update	Board Action:
<b>8.</b> 10 minutes	<b>Mendocino County Hospitality Center</b> – <i>Paul Davis/Designee</i> A. Services Update	Board Action:
<b>9.</b> 10 minutes	<b>Anchor Health Management Report</b> – <i>Anchor Health Management Inc.</i> A. Services Update	Board Action:
<b>10.</b> 15 minutes	<b>Mendocino County Report</b> – <i>Karen Lovato, Acting Deputy Director</i> A. Director Report B. Mobile Response C. Warm Line	Board Action:
<b>11.</b> 10 minutes	<b>Yuki Trails</b> – <i>Kevin Mack, Psy.D.</i>	Board Action:
<b>12.</b> 3 Minutes	<b>Member Comments:</b>	Board Action:
<b>13.</b> 2 minutes	<b>Adjournment</b>	Board Action:

**AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE**

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

**BHAB CONTACT INFORMATION:**

**PHONE: (707) 472-2355 | FAX: (707) 472-2788**

**EMAIL THE BOARD: [bhboard@mendocinocounty.gov](mailto:bhboard@mendocinocounty.gov) | WEBSITE: [www.mendocinocounty.gov/bhab](http://www.mendocinocounty.gov/bhab)**



**MENDOCINO COUNTY  
BEHAVIORAL HEALTH  
ADVISORY BOARD**

**REGULAR MEETING**

**MINUTES**

**August 28, 2024  
10:00 AM – 12:00 PM**

Location: Preston Hall, 44831 Main St., Mendocino, CA 95460

**Chairperson  
Vacant**

**Vice Chair  
Perri Kaller**

**Secretary/Treasurer  
Jo Bradley**

**BOS Supervisor  
Mo Mulheren**

<b>1<sup>ST</sup> DISTRICT:</b> DENISE GORNY LOIS LOCKART VACANT	<b>2<sup>ND</sup> DISTRICT:</b> MARK DONEGAN VACANT VACANT	<b>3<sup>RD</sup> DISTRICT:</b> JEFF SHIPP PERRI KALLER VACANT	<b>4<sup>TH</sup> DISTRICT:</b> VACANT VACANT VACANT	<b>5<sup>TH</sup> DISTRICT:</b> VACANT JO BRADLEY MARTIN MARTINEZ
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**OUR MISSION:** *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	<b>Agenda Item / Description</b>	<b>Action</b>
<b>1.</b> 3 minutes	<p><b>Call to Order, Roll Call, Quorum Notice, &amp; Approve Agenda:</b> <i>Review and Possible Action.</i></p> <ul style="list-style-type: none"> <li>Vice Chair Kaller called the meeting to order at 10:10 AM.</li> <li>Members present: Bradley, Gorny, Kaller, and Martinez.</li> <li>Supervisor Mulheren was present.</li> <li>Senior Program Manager Navin Bhandari was present.</li> </ul>	<p>Board Action: Motion made by Member Gorny, seconded by Member Bradley to approve the August 28, 2024, agenda. Motion passes with approvals.</p>
<b>2.</b> 2 minutes	<p><b>Approval of Minutes from the July 24, 2024, BHAB Regular Meetings:</b> <i>Review and Possible Action.</i></p>	<p>Board Action: Motion made by Member Gorny, seconded by Member Bradley to approve the July 24, 2024, minutes. Motion passes with approvals.</p>

<p><b>3.</b> 10 minutes (Maximum)</p>	<p><b>Public Comments:</b> <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to <a href="mailto:bhboard@mendocinocounty.gov">bhboard@mendocinocounty.gov</a></i></p> <ul style="list-style-type: none"> <li>- No comment.</li> </ul>	<p>Board Action: None.</p>
<p><b>4.</b> 15 minutes</p>	<p><b>Board &amp; Committee Reports:</b> <i>Discussion and Possible Action.</i></p> <p>A. Vice Chair – <i>Perri Kaller</i></p> <ul style="list-style-type: none"> <li>- AB 817 Updates</li> <li>- Nothing to report.</li> </ul> <p>B. Chair – <i>Vacant</i></p> <ul style="list-style-type: none"> <li>- N/A</li> </ul> <p>C. Secretary/Treasurer – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> <li>- It was mentioned that there were 80 people in attendance at the Psychiatric Health Facility Groundbreaking Ceremony on August 20, 2024.</li> </ul> <p>D. Appreciation Committee – <i>Member Martinez</i></p> <ul style="list-style-type: none"> <li>- Nothing to report.</li> </ul>	<p>Board Action: None.</p>
<p><b>5.</b> 15 minutes</p>	<p><b>RFP Discussion Specialty Mental Health Contracts for FY24/25 –</b> <i>Navin Bhandari, Behavioral Health &amp; Recovery Services, Senior Program Manager</i></p> <ul style="list-style-type: none"> <li>- Vice Chair Kaller asked about for whom the contracts were for and how many there were.</li> <li>- Mr. Bhandari's mentioned there are a total of 8 recipients and did not have the list of all the proposals, but he listed the organizations awarded the RFP which included Redwood Community Services, Tapestry, Mendocino County Youth Project, Mendocino Coast Hospitality Center, and Anchor Health Management. He also mentioned there were other agencies interested in collaborating with Mendocino County, but details were still being verified.</li> </ul>	<p>Board Action: None.</p>
<p><b>6.</b> 10 minutes</p>	<p><b>Mendocino County Youth Project Report Out –</b> <i>Amanda Archer/Designee</i></p> <p>A. Services Update</p> <ul style="list-style-type: none"> <li>- Amanda Archer, Executive Director of Mendocino County Youth Project, introduced herself to the members of the board and mentioned of the variety mental health and support services for children and families in Mendocino County including family, individual therapy crisis intervention, and case management.</li> <li>- Member Bradley asked about the ages for these services.</li> <li>- Amanda's response mentioned that individuals aged 0 to 18 may qualify for specialized mental health services, including therapy, professional care, and rehabilitation support. State victim services are available for those aged 18 to 25, offering support such as housing stability, rapid rehousing, loss prevention, therapy, and paraprofessional support. It's not necessary to be housed within the facilities to access these services.</li> </ul>	<p>Board Action: None.</p>

<p><b>7.</b> 10 minutes</p>	<p><b>Redwood Community Services Report Out – Victoria Kelly/Designee</b> A. Services Update - Nothing to report.</p>	<p>Board Action: None.</p>
<p><b>8.</b> 10 minutes</p>	<p><b>Tapestry Report Out – Kendra Palma/Designee</b> A. Services Update - Brian Erickson, Operations Director, discussed that they have received a grant to expand the program, specifically aimed at working with children. This means they can expand their staffing. They are currently interviewing three therapists, hired two previously, and their rehabilitation team is fully staffed. Additionally, their participation in Mental Health Services Act (MHSA) will also help them work with schools, in addition to the work they do. - Member Bradley proposed a meeting to unify all agencies for better coordination with the sovereign nations in our county, with the goal of improving board communications. Member Martinez recognized their abundant resources and welcomes questions. - Supervisor Mulheren asked how she could access their data to share on social media to inform the public. They let her know most of the information is available on their web page and can also arrange a meeting to share information with her.</p>	<p>Board Action: None.</p>
<p><b>9.</b> 10 minutes</p>	<p><b>Mendocino Coast Hospitality Center – Paul Davis/Designee</b> A. Services Update - Nothing to report.</p>	<p>Board Action: None.</p>
<p><b>10.</b> 10 minutes</p>	<p><b>Anchor Health Management Report – Anchor Health Management Inc.</b> A. Services Update - Nothing to report.</p>	<p>Board Action: None.</p>
<p><b>11.</b> 5 minutes</p>	<p><b>Member Comments:</b> - Member Gorny extended an invitation for the 26th Annual Granite Chili Cook-off on Friday, September 6, 2024. All proceeds will benefit the Boys &amp; Girls Club of Ukiah.</p>	<p>Board Action: None.</p>
<p><b>12.</b> 2 Minutes</p>	<p><b>Adjournment: 11:37 AM</b></p>	<p>Board Action: Motion made by Member Martinez, seconded by Member Kaller to adjourn the meeting. Motion passes with approvals.</p>

**AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE**

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○ **Board of Supervisors:**

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**Recently passed items or presentations:**

- Mental Health:
  - None
- Substance Use Disorders Treatment:
  - None

**Future BOS items or presentations:**

- Mental Health:
  - None
- Substance Use Disorders Treatment:
  - None

○ **Staffing Updates:**

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- New Hires:
  - Mental Health: 2
  - Substance Use Disorder Treatment: 0
- Promotions:
  - Mental Health: 0
  - Substance Use Disorder Treatment: 0
- Transfers:
  - Mental Health: 0
  - Substance Use Disorder Treatment: 0
- Departures:
  - Mental Health: 0
  - Substance Use Disorder Treatment: 0

○ **Audits/Site Reviews: May and June 2024**

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- Site Reviews
  - SUDT Site review for Ukiah and Willits are completed. Re-certified for another two years.
- Upcoming/Scheduled:
  - Reviews for FY 23-24: None. All completed.
- Upcoming Site Reviews:
  - SUDT Recertification Review of Willits Office.

- Audit Reviews:
  - ACMA (Annual County Monitoring Activities): Requirements met
  - CalEQRO (External Quality Review Organization): Completed
  - Upcoming/Scheduled Audits for FY 24-25
  - Network Adequacy scheduled for Aug 1, 2024

○ **Grievances/Appeals:**

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**July 2024**

- MHP Grievances: 2 pending, 0 resolved
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 2, 2 resolved.
- Provider Appeals: 0
- Consumer Appeals: 0

○ **Meetings of Interest:**

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- Mendocino Safe Rx Coalition Tuesday, September 24, 2024, 11:00 am to 12:00 noon Via Teams
- Mental Health Services Act Forum/Quality Improvement Committee Wednesday, October 3, 2024, 2:00 – 4:00 pm at Yuki Trails 23000 Henderson Road 95428 Covelo, and also available via Teams Link

○ **Grant Opportunities:**

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- The BHRS grant department recently received notice that recent grant applications for the Mental Health Student Services Act and COVID Mitigation funding have been awarded. Funding will be used to support continuous quality improvement and long-term sustainability of school-county partnerships and to develop and create Covid Mitigation Training Tool Kits and materials for distribution to behavioral health, tribal behavioral health sites, homeless service providers, and supported housing sites for behavioral health clients, and conduct trainings for each agency receiving a tool kit. The department is also evaluating potential grants due in October and through the fall.

○ **Significant Projects/Brief Status:**

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**Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023**

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- Total referrals FY to date: 3
- Total that did not meet AOT criteria: 0
- Currently in Investigation/Screening/referral: 1
- Pending Assessment to file Petition: 1
- Settlement Agreement/Full AOT FY 24/25: 1



Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client likely meets the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

○ **Educational Opportunities:**

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- Safe Rx Coalition September 24, 2024 11:00 am to 12:00 noon Via Teams
- MHSA Forum/QIC Wednesday October 3, 2024 2:00 – 4:00 pm at Yuki Trails 23000 Henderson Road 95428 Covelo and also available Teams Link

○ **Mental Health Services Act (MHSA):**

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- No change.

○ **Lanterman Petris Short Conservatorships (LPS):**

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- Number of individuals on LPS Conservatorships: **64**

○ **Substance Use Disorders Treatment Services:**

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Number of Substance Use Disorders Treatment Clients Served in **July 2024:**

- Total number of clients served: 91
- Total number of services provided: 463
- Fort Bragg: 22 clients served for a total of 75 services provided
- Ukiah: 69 clients served for a total of 373 services provided
- Willits: 15 clients served for a total of 39 services provided

Number of Substance Use Disorder Clients Completion Status:

- Completed Treatment/Recovery: 9
- Left Before Completion: 7
- Lost Contact/Service Unavailable: 12
- Incarceration: 3



- Discharged to Rehab Facility: 1
- Pre-Admission Discharge: 0

- **New Contracts:**

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- None.

- **Capital Facilities Projects:**

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- **Willow Terrace Project:**

- Innovation activities occurring, processing applications as vacancies are available.

- **Orr Creek Commons Phase 2:**

- County and provider staff on-site to support services, processing applications as vacancies are available.

- **CRT: Phoenix House:**

August 2024:

- 14 clients served, 179 total bed days
- 2 duplicated clients
- 3 Vacancies
- Success stories: One client left to housing of choosing; one client returned to family.



Mendocino County Behavioral Health and Recovery Services  
 Behavioral Health Advisory Board General Ledger  
 FY 23/24  
 9/1/2024

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT	
MHB	862080	FOOD	2024/03/000545	09/21/2023	59.11	080723	4381162	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/05/000722	11/30/2023	63.13	100823	4384077	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/06/000778	12/21/2023	82.93	110723	4385444	SAFEWAY	ACCT # 85006	
MHB	862080	FOOD	2024/07/000247	01/05/2024	41.94	120723	4385762	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/08/000034	02/01/2024	120.85	010724	4387358	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/08/001022	02/29/2024	60.96	85006 020724	4388620	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/108000334	04/11/2024	92.71	20724	4390808	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/11/000071	05/02/2024	60.96	40724	4392028	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/12/000649	06/20/2024	59.96	50724	4394402	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/12/000895	06/27/2024	85.96	60724	4394730	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/12/002432	06/30/2024	22.72	71124	4397251	SAFEWAY	ACCT# 85006	
<b>FOOD Total</b>					<b>\$751.23</b>					
MHB	862150	MEMBERSHIPS	2024/09/000431	3/14/2024	700.00	MCMH10/3/23BHBDUES	4389087	CALBHB/C	CALBHB/C MEMBERSHIP DUES FY23/	
<b>MEMBERSHIPS TOTAL</b>					<b>\$700.00</b>					
MHB	862170	OFFICE EXPENSE	2024/05/000850	11/30/2023	46.64	1425811	4383928	FISHMAN SUPPLY COMP	15368.17 FY 23/24	
<b>OFFICE EXPENSE Total</b>					<b>\$46.64</b>					
MHB	862190	PUBL & LEGAL NOTICES								
<b>PUBL &amp; LEGAL NOTICES Total</b>					<b>\$0.00</b>					
MHB	862210	RNTS & LEASES BLD GRD	2024/03/000099	09/06/2023	15.00				BHAB MTNG 9.27.23 INV 23-002	
MHB	862210	RNTS & LEASES BLD GRD	2024/04/000993	10/27/2023	15.00				BHAB MTNG 10.25.23 INV 23-003	
MHB	862210	RNTS & LEASES BLD GRD	2024/05/000112	11/02/2023	15.00				BHAB MTNG 11.15.23 INV 23-005	
MHB	862210	RNTS & LEASES BLD GRD	2024/06/000796	12/19/2023	15.00				BHAB TNG 12.20.23 INV 23-014	
MHB	862210	RNTS & LEASES BLD GRD	2024/10/000179	04/04/2024	90.00				BHAB 3.27.24 INV 23.24-021	
MHB	862210	RNTS & LEASES BLD GRD	2024/10/000179	04/04/2024	90.00				BHAB 2.28.24 INV 23.24-022	
MHB	862210	RNTS & LEASES BLD GRD	2024/11/000565	05/14/2024	90.00				BHAB TRNG 4/24/24 INV 23.24-02	
MHB	862210	RNTS & LEASES BLD GRD	2024/11/000954	05/23/2024	45.00				BHAB 5.22.24 INV 23.24-027	
<b>RNTS &amp; LEASES BLD GRD Total</b>					<b>\$375.00</b>					
MHB	862250	TRNSPRTATION & TRAVEL	2024/01/000468	07/20/2023	89.08		7/13/2023	4377908	Behinger, Flinda	IN COUNTY TRAVEL 7/13/23 FY 24
MHB	862250	TRNSPRTATION & TRAVEL	2024/02/000218	08/03/2023	78.60		7/26/2023	4378714	MARTINEZ MARTIN D	IN COUNTY TRAVEL 7/26/23 FY 23
MHB	862250	TRNSPRTATION & TRAVEL	2024/05/000275	11/09/2023	242.38		9/8/23 - 9/27/23	4383255	BEHRINGER FLINDA	9/8/23 - 9/27/23 LOCAL TRAVEL
MHB	862250	TRNSPRTATION & TRAVEL	2024/05/000275	11/09/2023	116.72		7/26/23	4383341	KALLER PERRI	7/26/23 LOCAL TRAVEL FY23/24
MHB	862250	TRNSPRTATION & TRAVEL	2024/06/000549	12/14/2023	108.74		10/25/23 - 11/15/23	4384781	BEHRINGER FLINDA	10/25/23 - 11/15/23 LOCAL TRAV
MHB	862250	TRNSPRTATION & TRAVEL	2024/12/002707	06/30/2024	35.39		GA INV			FY 23.24 JULY BHRS GARAGE BILL
MHB	862250	TRNSPRTATION & TRAVEL	2024/12/002707	06/30/2024	7.11		GA INV			FY 23.24 Sept BHRS GARAGE BILL
MHB	862250	TRNSPRTATION & TRAVEL	2024/12/002707	06/30/2024	0.60		GA INV			FY 23.24 Oct BHRS GARAGE BILLI
MHB	862250	TRNSPRTATION & TRAVEL	2024/12/002707	06/30/2024	31.05		GA INV			FY 23.24 NOV BHRS GARAGE BILLI
<b>TRNSPRTATION &amp; TRAVEL Total</b>					<b>\$709.67</b>					
<b>TRAVEL &amp; TRSP OUT OF COUNTY Total</b>					<b>\$0.00</b>					
<b>Grand Total</b>					<b>\$2,582.54</b>					

Summary of Budget for FY 23/24

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	751.23	248.77
862150	Memberships	600.00	700.00	-100.00
862170	Office Expense	500.00	46.64	453.36
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	30.00	375.00	-345.00
862250	In County Travel	3,000.00	709.67	2,290.33
862253	Out of County Travel	2,000.00	0.00	2,000.00
<b>Total Budget</b>		<b>\$7,130.00</b>	<b>\$2,582.54</b>	<b>\$4,547.46</b>

**Behavioral Health and Recovery Services  
Mental Health FY 2023-2024  
Budget Summary  
Year-to-Date as of September 1, 2024**

Program	FY 23-24 Approved Budget	Expenditures						Revenue				Total Net Cost	
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other		Total Revenue
1	Mental Health (Overhead)	(5,607,513)		660,958	27,666,807	-	28,327,766	(7,045,476)	(2,986,801)	(18,279,118)	(495,583)	(28,806,978)	(479,212)
2	Administration - MHAD75	1,246,644	1,359,006	455,856			1,776,296				(835,967)	(835,967)	940,329
4	MHARPA	-		19,264			19,264				(4,092)	(4,092)	15,172
5	CalWORKs - MHAS32	3,207		6,849			6,849				(10,662)	(10,662)	(3,812)
6	Mobile Outreach Program - MHAS33	220,292	471,558	3,355			165,505				(61,244)	(61,244)	104,261
7	Adult Services - MHAS75	226,376	87,648	31,296			118,944				(34,427)	(34,427)	84,517
8	Path Grant - MHAS91	-		18,522			18,522				(13,543)	(13,543)	4,979
9	SAMHSA Grant - MHAS92	-		121,323			121,323				(104,573)	(104,573)	16,750
10	Mental Health Board - MHB	7,130		2,583			2,583					-	2,583
11	CCMU - BCHIP - MHBCMU	-		194,317		96,905	291,223				(1,833,478)	(1,833,478)	(1,542,255)
12	Business Services - MHBS75	887,750	920,078	(5,388)			768,066				(179,197)	(179,197)	588,869
13	Cal Aim - MHCALA	-					-				(176,032)	(176,032)	(176,032)
14	MH Care Court - MHCARE	-					-					(250,000)	(250,000)
15	CCMU Grant - CRRSAA Funds	-		337,045			337,045				(619,689)	(619,689)	(282,644)
16	MH Grant (Other)	-		207,765			207,765				(1,403,830)	(1,403,830)	(1,196,065)
17	AB109 - MHMS70	-	131,091	11,493			142,585	(144,035)				(144,035)	(1,450)
18	Conservatorship - MHMS75	2,282,017	122,456	48,190	3,811,066		3,981,712				(211,853)	(211,853)	3,769,859
19	Public Conservator Office - MHPC75	321,483	420,716	110,338			459,013				(109,233)	(109,233)	349,780
20	QA/QI - MHQA99	412,614	397,417	102,456			481,957				(410,376)	(410,376)	71,581
a	<b>Total YTD Expenditures &amp; Revenue</b>	-	3,909,970	2,326,223	31,477,873	96,905	37,226,417	(7,189,511)	(2,986,801)	(18,279,118)	(6,503,778)	(35,209,208)	2,017,208
b	<b>FY 2023-2024 Adjusted Budget</b>	97,889	4,797,581	4,731,559	27,853,175	97,889	36,712,974	(9,285,138)	(3,579,855)	(18,494,603)	(5,255,489)	(36,615,085)	97,889
c	<b>Variance</b>	(97,889)	887,611	2,405,336	(3,624,698)	984	(513,443)	(2,095,627)	(593,054)	(215,485)	1,248,289	(1,405,877)	(1,919,319)

**Behavioral Health and Recovery Services  
Mental Health Services Act (MHSA) FY 2023-2024  
Budget Summary  
Year-to-Date as of September 1, 2024**

Program	FY 23-24 Approved Budget	Expenditures						Revenue			Total Net Cost	
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue		
1	Community Services & Support	(63,571)	631,793	609,806	7,347,356		(90,342)	8,498,612	(6,546,563)	(3,545,873)	(10,092,436)	(1,593,824)
2	Prevention & Early Intervention	795,250	281,870	492,993			(2,106)	772,758	(1,620,402)	(178,426)	(1,798,828)	(1,026,070)
3	Innovation	64,425		36,709				36,709	(429,840)	(11,998)	(441,838)	(405,130)
4	Workforce Education & Training	-						-			-	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
a	<b>Total YTD Expenditures &amp; Revenue</b>	<b>796,104</b>	<b>913,663</b>	<b>1,139,508</b>	<b>7,347,356</b>	<b>-</b>	<b>(92,448)</b>	<b>9,308,079</b>	<b>(8,596,804)</b>	<b>(3,736,298)</b>	<b>(12,333,102)</b>	<b>(3,025,024)</b>
b	<b>FY 2023-2024 Adjusted Budget</b>	<b>-</b>	<b>1,527,151</b>	<b>4,204,293</b>	<b>8,648,155</b>	<b>54,700</b>	<b>(200,677)</b>	<b>14,233,622</b>	<b>(8,900,907)</b>	<b>(4,536,611)</b>	<b>-</b>	<b>796,104</b>
c	<b>Variance</b>	<b>796,104</b>	<b>613,488</b>	<b>3,064,785</b>	<b>1,300,799</b>	<b>54,700</b>	<b>(108,229)</b>	<b>4,925,543</b>	<b>(304,103)</b>	<b>(800,313)</b>	<b>12,333,102</b>	<b>3,821,128</b>

\* Prudent Reserve Balance                   **1,018,338**

\* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.



Mendocino County Behavioral Health and Recovery Services  
 Behavioral Health Advisory Board General Ledger  
 FY 24/25  
 9/1/2024

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2025/02/001268	08/29/2024	69.57		4398354	SAFEWAY	ACCT# 85006
MHB	862080	FOOD							
MHB	862080	FOOD							
MHB	862080	FOOD							
		<b>FOOD Total</b>			<b>\$69.57</b>				
MHB	862150	MEMBERSHIPS							
		<b>MEMBERSHIPS TOTAL</b>			<b>\$0.00</b>				
MHB	862170	OFFICE EXPENSE							
		<b>OFFICE EXPENSE Total</b>			<b>\$0.00</b>				
MHB	862190	PUBL & LEGAL NOTICES							
		<b>PUBL &amp; LEGAL NOTICES Total</b>			<b>\$0.00</b>				
MHB	862210	RNTS & LEASES BLD GRD							
		<b>RNTS &amp; LEASES BLD GRD Total</b>			<b>\$0.00</b>				
MHB	862250	TRNSPRATION & TRAVEL							
		<b>TRNSPRATION &amp; TRAVEL Total</b>			<b>\$0.00</b>				
		<b>TRAVEL &amp; TRSP OUT OF COUNTY Total</b>			<b>\$0.00</b>				
		<b>Grand Total</b>			<b>\$69.57</b>				

Summary of Budget for FY 24/25

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	69.57	930.43
862150	Memberships	700.00	0.00	700.00
862170	Office Expense	500.00	0.00	500.00
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	360.00	0.00	360.00
862250	In County Travel	3,000.00	0.00	3,000.00
862253	Out of County Travel	2,000.00	0.00	2,000.00
	<b>Total Budget</b>	<b>\$7,560.00</b>	<b>\$69.57</b>	<b>\$7,490.43</b>

**Behavioral Health and Recovery Services  
Mental Health FY 2024-2025  
Budget Summary  
Year-to-Date as of September 1, 2024**

Program	FY 24-25 Approved Budget	Expenditures						Revenue				Total Net Cost		
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other		Total Revenue	
1	Mental Health (Overhead)	(7,220,987)	-	1,972	755,895	-	-	757,868	-	-	-	-	-	757,868
2	Administration - MHAD75	1,042,476	175,863	12,420	-	-	-	188,284	-	-	-	-	-	188,284
4	MHARPA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	CalWORKs - MHAS32	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Mobile Outreach Program - MHAS33	-	29,675	-	-	-	-	29,675	-	-	-	-	-	29,675
7	Adult Services - MHAS75	12,200	8,704	131	-	-	-	8,835	-	-	-	-	-	8,835
8	Path Grant - MHAS91	-	-	-	-	-	-	-	-	-	-	-	-	-
9	SAMHSA Grant - MHAS92	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Mental Health Board - MHB	7,560	-	70	-	-	-	70	-	-	-	-	-	70
11	CCMU -BCHIP - MHBCMU	-	10,918	147	-	-	-	11,066	-	-	-	-	-	11,066
12	Business Services - MHBS75	931,860	179,740	31,656	-	-	-	211,396	-	-	-	-	-	211,396
13	MHCALA - Cal-Aim	-	-	-	-	-	-	-	-	-	-	-	-	-
14	CCMU Grant - CCRRSAA Funds	-	15,797	-	-	-	-	15,797	-	-	-	-	-	15,797
15	MH Grant (Other)	-	5,133	-	-	-	-	5,133	-	-	-	-	-	5,133
16	AB109 - MHMS70	(21,989)	22,486	-	-	-	-	22,486	-	-	-	-	-	22,486
17	Conservatorship - MHMS75	2,537,033	21,798	637	298,227	-	-	320,661	-	-	-	-	-	320,661
18	Public Conservator Office - MHPC75	253,545	54,516	2,703	1,576	-	-	58,795	-	-	-	(10,317)	(10,317)	48,478
19	QA/QI - MHQA99	2,458,302	120,781	27,730	-	-	-	148,510	-	-	-	-	-	148,510
a	<b>Total YTD Expenditures &amp; Revenue</b>	-	645,411	77,466	1,055,698	-	-	1,778,575	-	-	-	(10,317)	(10,317)	1,768,258
b	<b>FY 2024-2025 Adjusted Budget</b>	-	5,217,919	5,523,496	23,577,144	-	3,970,135	38,288,694	-	-	(17,824,736)	(20,463,958)	(38,288,694)	-
c	<b>Variance</b>	-	4,572,508	5,446,030	22,521,446	-	3,970,135	36,510,119	-	-	(17,824,736)	(20,453,641)	(38,278,377)	(1,768,258)

**Behavioral Health and Recovery Services  
Substance Use Disorder Treatment (SUDT) FY 2023-2024  
Budget Summary  
Year-to-Date as of September 1, 2024**

Program	FY 23-24 Approved Budget	Expenditures						Revenue				Total Net Cost		
		Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other		Total Revenue	
1	SUDT Overhead	(2,638,948)		498,783				498,783	(1,663,862)	(462,538)	(654,985)	(13,604,302)	(16,385,687)	(15,886,904)
2	County Wide Services - SU0035	1,391,810		11,450,867				11,450,867					-	11,450,867
3	Elevate Youth - SU00EY	-		40,006				40,006				(24,067)	(24,067)	15,939
4	Ukiah Adult Treatment Services - SU0100	15,839	384,402	201,104		(235,976)		349,530		(49,681)		(112,607)	(162,288)	187,242
5	Drug Court Services - SU0105	-	131,599	33,170		(69,586)		95,183		(52,372)		(51,728)	(104,100)	(8,917)
6	Women in Need of Drug Free Opportunities - SU0125	-	78,591	35,660		(45,588)		68,663	(21,841)	(7,836)		(16,716)	(46,393)	22,270
7	Family Drug Court - SU0127	8,467	199,848	59,933		(72,149)		187,632				(188,496)	(188,496)	(864)
8	Friday Night Live - SU0158	-		28,188				28,188				(28,188)	(28,188)	(0)
9	Willits Adult Services - SU0200	93,373	104,665	31,418		(39,670)		96,414				(95,161)	(95,161)	1,253
10	Fort Bragg Adult Services - SU0300	50,050	183,597	45,988		(35,123)		194,462				(23,973)	(23,973)	170,490
11	SU0MIP	-		400,191				400,191				(272,603)	(272,603)	127,588
11	Administration - SUADMN	1,090,300	483,581	621,768		(153,846)		951,503				(45,464)	(45,464)	906,039
12	Adolescent Services - SUADOL	61,683	180,195	20,721		(29,957)		170,959	(90,874)			(74,881)	(165,755)	5,204
13	SABG ARPA - SUARPA	-		68,987				68,987				27,437	27,437	96,425
14	COSSAAP - SUCOSP	-		276,117				276,117				(326,570)	(326,570)	(50,453)
15	SUGRNT	-		178,470				178,470				(290,864)	(290,864)	(112,394)
16	Prevention Services - SUPREV	(72,574)	211,817	56,929		(124,650)		144,095	(119,464)			(2,915)	(122,378)	21,717
a	<b>Total YTD Expenditures &amp; Revenue</b>	-	1,958,295	14,048,299	-	-	(806,545)	15,200,050	(1,896,041)	(572,427)	(654,985)	(15,131,097)	(18,254,550)	(3,054,500)
b	<b>FY 2023-2024 Adjusted Budget</b>	-	2,450,509	21,019,267	-	-	(1,569,434)	21,900,342	(1,765,156)	(1,060,826)	(478,768)	(18,595,592)	(21,900,342)	-
c	<b>Variance</b>	-	492,214	6,970,968	-	-	(762,889)	6,700,292	130,885	(488,399)	176,217	(3,464,495)	(3,645,792)	3,054,500



**Behavioral Health and Recovery Services  
Mental Health Services Act (MHSA) FY 2024-2025  
Budget Summary  
Year-to-Date as of September 1, 2024**

Program	FY 24-25 Approved Budget	Expenditures						Revenue			Total Net Cost	
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue		
1	Community Services & Support	(261,848)	135,806	42,760	284,428	-	462,993	(2,369,650)	-	(2,369,650)	(1,906,656)	
2	Prevention & Early Intervention	1,302,360	20,689	338	-	-	21,027	(592,412)	-	(592,412)	(571,386)	
3	Innovation	366,783	-	37	-	-	37	(155,898)	-	-	(155,861)	
4	Workforce Education & Training	-	-	-	-	-	-	-	-	-	-	
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	
a	<b>Total YTD Expenditures &amp; Revenue</b>	<b>1,407,295</b>	<b>156,495</b>	<b>43,134</b>	<b>284,428</b>	<b>-</b>	<b>484,057</b>	<b>(3,117,960)</b>	<b>-</b>	<b>(2,962,062)</b>	<b>(2,633,903)</b>	
b	<b>FY 2024-2025 Adjusted Budget</b>	<b>-</b>	<b>1,722,283</b>	<b>2,961,717</b>	<b>6,913,006</b>	<b>-</b>	<b>980,907</b>	<b>12,577,913</b>	<b>(7,096,483)</b>	<b>(5,481,430)</b>	<b>(12,577,913)</b>	<b>-</b>
c	<b>Variance</b>	<b>-</b>	<b>1,565,788</b>	<b>2,918,583</b>	<b>6,628,578</b>	<b>-</b>	<b>980,907</b>	<b>12,093,856</b>	<b>(3,978,523)</b>	<b>(5,481,430)</b>	<b>(9,615,851)</b>	<b>2,633,903</b>

\* Prudent Reserve Balance                   **1,018,338**

\* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

**Behavioral Health and Recovery Services  
Substance Use Disorder Treatment (SUDT) FY 2024-2025  
Budget Summary  
Year-to-Date as of September 1, 2024**

Program	FY 24-25 Approved Budget	Expenditures						Revenue				Total Net Cost		
		Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other		Total Revenue	
1	SUDT Overhead	(2,816,730)						-			(136)		(136)	(136)
2	County Wide Services - SU0035	1,350,760		1,502				1,502					-	1,502
3	Elevate Youth - SU00EY	-						-					-	-
4	Ukiah Adult Treatment Services - SU0100	101,199	64,227	912				65,139				(660)	(660)	64,479
5	Drug Court Services - SU0105	22,406	22,889	37				22,926	-				-	22,926
6	Women in Need of Drug Free Opportunities - SU0125	62,035	14,116	22				14,138					-	14,138
7	Family Drug Court - SU0127	-	34,419	202				34,621					-	34,621
8	Friday Night Live - SU0158	4,229						-					-	-
9	Willits Adult Services - SU0200	(97,309)	18,173	183				18,356					-	18,356
10	Fort Bragg Adult Services - SU0300	211,861	37,434	972				38,407				(260)	(260)	38,147
11	SU0MIP	-						-				-	-	-
11	Administration - SUADMN	1,294,938	51,470	11,848				63,318				(1,684)	(1,684)	61,634
12	Adolescent Services - SUADOL	(33,500)	40,045	243				40,288	-				-	40,288
13	SABG ARPA - SUARPA	-						-					-	-
14	COSSAAP - SUCOSP	-						-					-	-
15	SUGRNT	-		6,862				6,862				(15,000)	(15,000)	(8,138)
16	Prevention Services - SUPREV	(99,889)	29,848	139				29,987					-	29,987
a	Total YTD Expenditures & Revenue	-	312,621	22,921	-	-	-	335,543	-	-	(136)	(17,604)	(17,740)	317,803
b	FY 2024-2025 Adjusted Budget	-	2,633,262	12,626,691	-	-	-	15,259,953	(1,765,156)	(71,360)	(478,768)	(12,944,669)	(15,259,953)	-
c	Variance	-	2,320,641	12,603,770	-	-	-	14,924,410	(1,765,156)	(71,360)	(478,632)	(12,927,065)	(15,242,213)	(317,803)