



**MENDOCINO COUNTY JUVENILE JUSTICE COORDINATING COUNCIL
AGENDA**

**Friday, September 20, 2024
12:00pm – 1:30pm**

In-Person (required for Voting Members, public welcome) at the following location:

**Mendocino County Office of Education (MCOE), Multimedia Lab, 2240 Old River Rd, Ukiah,
CA 95482**

Join Zoom Meeting

<https://mcoe.zoom.us/j/97437170814>

Meeting ID: 974 3717 0814

One tap mobile

+16694449171,,97437170814# US

+16699009128,,97437170814# US (San Jose)

Dial by your location

- +1 669 444 9171 US
- +1 669 900 9128 US (San Jose)
- +1 346 248 7799 US (Houston)
 - +1 719 359 4580 US
 - +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
 - +1 507 473 4847 US
 - +1 564 217 2000 US
- +1 646 558 8656 US (New York)
 - +1 646 931 3860 US
 - +1 689 278 1000 US
- +1 301 715 8592 US (Washington DC)
 - +1 305 224 1968 US
 - +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
 - +1 360 209 5623 US
 - +1 386 347 5053 US

Meeting ID: 974 3717 0814

Find your local number: <https://mcoe.zoom.us/j/97437170814>



1. **Call To Order:**

- 1a) **Welcome**
- 1b) **Introductions**
- 1c) **Additions or Corrections to Agenda**

2. **Public Comment for items not on agenda**

Members of the public are welcome to address the JJCC on items not listed on the agenda, but within the jurisdiction of the JJCC. The JJCC is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the JJCC under Public Expression are welcome to do so via email at jjcc@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. **Consent Calendar**

3a) **Approval of Minutes of March 22, 2024 SB 823 Subcommittee Meeting**

Recommended Action:

Approve minutes of the March 22, 2024, SB 823 Subcommittee Meeting

Attachment(s):

Juvenile Justice Coordinating Council SB 823 Subcommittee Meeting, March 22, 2024 Minutes - DRAFT

3b) **Approval of Minutes of March 22, 2024 Regular Meeting**

Recommended Action:

Approve minutes of the March 22, 2024, regular meeting

Attachment(s):

Juvenile Justice Coordinating Council Regular Meeting, March 22, 2024 Minutes – DRAFT

4. **Juvenile Justice Coordinating Council and Member Matters**

- 4a) **Review, discuss and approve the JJCPA-YOBG 2024 Expenditure and Data Report; Authorize the Chief Probation Officer to Submit the Approved Report to the BSCC by the October 1, 2024; and Authorize the Chief Probation Officer to Present the Report to the Mendocino County Board of Supervisors**

Recommended Action:



Approve the JJCPA-YOBG Expenditure and Data Report; authorize the Chief Probation Officer to submit the approved report to the BSCC by the October 1, 2024, due date; and authorize the Chief Probation Officer to present the report to the Mendocino County Board of Supervisors

Attachment(s):

Juvenile Justice Crime Prevention Act-Youthful Offender Block Grant 2024 Expenditure and Data Report

- 4b) Approve Amendment to the Juvenile Justice Crime Prevention Act (JJCPA) FY2024-25 Approved Budget in the Amount of \$1,909.39 for the Cost of GREAT Certification Training for One Ukiah Police Department Staff, Including All Travel Related Costs; Authorize the Chief Probation Officer to Amend the FY2024-25 JJCPA Budget Accordingly**

Recommended Action:

Approve Amendment to the JJCPA FY2024-25 approved budget in the amount of \$1,909.39 for the cost of GREAT Certification training for one Ukiah Police Department staff, including all travel related costs; authorize the Chief Probation Officer to amend the FY2024-25 JJCPA budget accordingly.

Summary:

G.R.E.A.T. (Gang Resistance Education and Training) is an evidence-based and effective gang and violence prevention program built around school-based, law enforcement officer-instructed classroom curricula. It provides a continuum of components for children and their families. These components include a 13-lesson middle school curriculum and a 6-lesson elementary school curriculum. This Program is intended as an immunization against delinquency, youth violence, and gang membership for children in the years immediately before the prime ages to introduction into gangs and delinquent behavior. Probation has certified two officers in the Program. We will now also have one officer certified with UPD, which enables collaboration with an additional agency.

- 4c) Review and Discuss the Mendocino County Office of Education-Homeless Youth Services Snack Pack Program to Consider Financial Support for the Program for FY2024-25; If Financial Support is Approved, Determine Amount of JJCPA Funds to be Allocated to the Program for FY2024-25; Authorize the Chief Probation Officer to Amend the FY2024-25 Budget According to the Approved Amount**

Recommended Action:

Review and discuss the Mendocino County Office of Education-Homeless Youth Services Snack Pack Program to consider financial support for the program for



FY2024-25; if financial support is approved, determine amount of JJCPA funds to be allocated to the Program for FY2024-25; authorize the Chief Probation Officer to amend the FY2024-25 JJCPA budget accordingly.

Summary:

The “Snack Pack Program” began in the 2015/16 school year with a combined mission to provide food bags to identified homeless students over the weekend through the school year. At the closing of the 2023-24 school year, they were serving 256 students weekly (372 kids total) and over 7,000 meals were provided. MCOE- Foster and Homeless Youth Services Program work in collaboration with Ukiah Kiwanis, Ukiah Grocery Outline, and other dedicated individuals who are invested in serving homeless children of Mendocino County. United Parcel Service also partners with the Program to transport non-perishable bags across the county free of charge, which has allowed the Program to expand into Laytonville, Round Valley, Mendocino, Point Arena, and Fort Bragg. The Program was previously operating from combined Federal Aid, local grants from the Community Foundation, Adventist Health, and private donors. However, these funding streams have ended, or have been reduced. The total cost for the Program in the 2023-24 school year was \$47,767.00. With the beginning of the 2024-25 school year, the Program is starting with \$7,500 from Community Foundation. Students and families have come to rely heavily on the Program for support throughout the year, and there is a demand for the Program to continue. MCOE is looking for support in their efforts to create sustainability for this program.

Attachment(s):

Mendocino County Office of Education-Homeless Youth Services Snack Pack Program

4d) JJCC Members Report on Items of General Interest

Recommended Action:

No Action Required

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date or Dates, and Give Direction to Staff as needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed

Adjournment:

The next JJCC meeting will be held on or about March 21, 2025, at 12:00pm



**MENDOCINO COUNTY JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)
SB 823 SUBCOMMITTEE DRAFT MINUTES
Friday, March 22, 2024
11:45 a.m. – 12:15 p.m.**

In-Person Attendance Required for Voting Members

**Mendocino County Office of Education (MCOE)
Multimedia Lab
2240 Old River Road, Ukiah CA 95482**

https://mcoe.zoom.us/j/91880408224-https://www.google.com/url?q=https://mcoe.zoom.us/j/91880408224&sa=D&source=calendar&ust=1700437700785109&usq=AOvVaw3vno0F_kz3iEeXCgqVht0

Meeting ID: 918 8040 8224
1-669-900-9128

1. Call To Order: Meeting called to order at 12:08 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the meeting.

1b) Introductions

Izen Locatelli, Probation	Chandra Caffery, District Attorney
Jan Cole-Wilson, Public Defender (zoom)	Jenine Miller, BHRS
Tawny Fernandez, MCOE	Judge Dolan, Courts
Jason Iversen, UUSD	Katie Ford, Probation
John Bednar, Probation Juvenile Hall	Stacey Martin, Probation

1c) Additions or Corrections to Agenda

None

2. Public Comment for items not on agenda

Members of the public are welcome to address the JJCC SB 823 Subcommittee on items not listed on the agenda, but within the jurisdiction of the JJCC SB 823 Subcommittee. The JJCC SB 823 Subcommittee is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the JJCC SB 823 Subcommittee under Public Expression are welcome to do so via email at jjcc@mendocinocounty.gov. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.



3. **Consent Calendar**

3a) **Approval of Minutes of March 18, 2024**

Recommended Action:

Approve minutes of the March 18, 2024, meeting.

Jason Iversen, UUSD, motions to approve the recommended action. Tawny Fernandez, MCOE, seconds the motion. Vote taken. Motion passes unanimously.

4. **JJCC SB 823 Subcommittee Member Matters**

4a) **Review, Discuss and Approve Final Draft of the 2024 Mendocino County Juvenile Justice Realignment Block Grant (JJRBG) Plan**

Recommended Action:

Approve 2024 JJRBG Plan for submission to the Office of Youth and Community Restoration (OYCR) by deadline of May 1, 2024.

Izen Locatelli and Katie Ford, Probation, jointly present the final draft of the 2024 JJRBG Plan. Brief discussion held. Tawny Fernandez, MCOE, motions to approve the recommended action. Jenine Miller, BHRS, seconds the motion. Vote taken. Motion passes unanimously.

Adjournment: The next Regular JJCC SB 823 Subcommittee meeting will be held on February 10, 2025, at 12:00pm at a location to be determined.

Meeting adjourned at 12:13 p.m.



**MENDOCINO COUNTY JUVENILE JUSTICE COORDINATING COUNCIL
DRAFT MINUTES
Friday, March 22, 2024
12:15pm – 1:45pm**

In-Person (required for Voting Members, public welcome) at the following location:

**Mendocino County Office of Education (MCOE), Multimedia Lab, 2240 Old River Rd, Ukiah,
CA 95482**

Join Zoom Meeting

<https://mcoe.zoom.us/j/91880408224><https://www.google.com/url?q=https://mcoe.zoom.us/j/91880408224&sa=D&source=calendar&ust=1700437700785109&usg=AOvVaw3vno0F_kz3iEeXCGqpVht0>

Meeting ID: 918 8040 8224

Join by phone

One tap mobile

+16694449171,,91880408224# US

+16699009128,,91880408224# US (San Jose)

1. **Call To Order:** Meeting called to order at 12:15 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the meeting.

1b) Introductions

Izen Locatelli, Probation

Judge Carly Dolan, Courts

Chandra Caffery, District Attorney

Jan Cole-Wilson, Public Defender (zoom)

Maureen Mulheren, BOS

Kate Gaston, JJDP

Jason Iversen, UUSD

John Bednar, Probation Juvenile Hall

Stacey Martin, Probation

Matthew Kendall, MCSO

Cedric Crook, UPD

Jena Conner, Social Services (zoom)

Jenine Miller, BHRS

Sheryn Hildebrand, CASA (zoom)

Tawny Fernandez, MCOE

Katie Ford, Probation

Karen Lovato, BHRS (zoom)

1c) Additions or Corrections to Agenda

None.



2. Public Comment for items not on agenda

Members of the public are welcome to address the JJCC on items not listed on the agenda, but within the jurisdiction of the JJCC. The JJCC is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the JJCC under Public Expression are welcome to do so via email at jjcc@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.

3. Consent Calendar

3a) Approval of Minutes of September 15, 2023, Regular Meeting

Recommended Action:

Approve minutes of the September 15, 2023, regular meeting

Kate Gaston, JJDPC, motions to approve the recommended action. Sheryn Hildebrand, CASA, seconds the motion. Vote taken. Judge Dolan, Courts, abstains. Motion passes.

4. Juvenile Justice Coordinating Council and Member Matters

4a) Annual review and discussion of the Mendocino County Juvenile Justice Consolidated Plan including recommendations for updates and changes

Recommended Action:

Review and discuss the Mendocino County Juvenile Justice Consolidated Plan; make recommendations for updates and changes; give direction to staff as needed

Katie Ford, Probation, presents the plan. The State's template has been used for this year's plan. Some discussion held. Matthew Kendall, MCSO, motions to approve the FY 2024-25 Juvenile Justice Consolidated Plan and the FY 2024-25 JJCPA Proposed Budget and direct the Chief Probation Officer to present to the Board of Supervisors on April 23, 2024. Cedric Crook UPD, seconds to motion. Vote taken. Motion passes unanimously.

4b) JJCC Members report on items of general interest

Recommended Action:

No Action Required



Matthew Kendall, MCSO, reports an overall concern for the number of overdoses in the County.

Sheryn Hildebrand, CASA, reports there is a Coping Skills Toolbox available in hard copy or digital.

Judge Dolan, Courts, reminds everyone the JJDPC is looking for new commissioners. Applications can be found on the Superior Court website.

Cedric Crook, UPD, reports the Ukiah Police Department hopes to send an officer to G.R.E.A.T. Officer Training.

4c) Review and discuss requests for items to be included on future agenda, including agenda date or dates, and give direction to staff as needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

None.

Adjournment: The next JJCC meeting will be held on September 20, 2024, at 12:00pm

Meeting adjourned at 1:15 p.m.

**Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2024 Expenditure and Data Report
Due Date (on or before): October 1, 2024**

On or before October 1, 2024, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2024 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2024 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov. All reports will be posted to the OYCR website. We encourage you to review your report for accuracy before sending it to the OYCR. Please do NOT change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mendocino	9/23/2024

B. PRIMARY CONTACT

NAME	TITLE
Cathy White	Administrative Services Manager II
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 234-6913	whitec@mendocinocounty.gov

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Bridgett Summers	Department Analyst II
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 234-6946	summersb@mendocinocounty.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2023. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2023 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Mendocino***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2023
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	1
Diversions	1
Petitions Filed	178

Gender (OPTIONAL)

Male	416
Female	153
TOTAL	569

Race/Ethnic Group (OPTIONAL)

Hispanic	245
White	234
Black	11
Asian	5
Pacific Islander	1
Indian	52
Unknown	21
TOTAL	569

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	171
Subsequent	7
TOTAL	178

Court Disposition

Informal Probation	10
Non-Ward Probation	13
Wardship Probation	114
Diversion	-
Deferred Entry of Judgement	2

Wardship Placements

Own/Relative's Home	87
Non-Secure County Facility	
Secure County Facility	25
Other Public Facility	
Other Private Facility	1
Other	
California Youth Authority*	1
TOTAL	114

**

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	136
Female	42
TOTAL	178

Race/Ethnic Group (OPTIONAL)

Hispanic	95
White	58
Black	2
Asian	-
Pacific Islander	-
Indian	21
Unknown	2
TOTAL	178

Please use this space to explain any exceptions and/or anomalies in the data reported above:

** If this is the correct spot to now put Court Dispositions for SYTF, we incorrectly reported our 1 commitment to SYTF as Secure County Facility. Corrections are now made in UCPSS and the above totals reflect corrections.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**0**

*In the blank boxes below, enter your juvenile arrest data from last year (2023).
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

Arrests

Felony Arrests	37
Misdemeanor Arrests	57
Status Arrests	6
TOTAL	100

Gender (OPTIONAL)

Male	73
Female	27
TOTAL	100

Race/Ethnic Group (OPTIONAL)

Black	1
White	33
Hispanic	52
Other	14
TOTAL	100

Please use this space to explain any exceptions and/or anomalies in the data reported above:

It appears the county law enforcement agency reporting may have some areas of concern regarding reporting arrests. The department will attempt to work with them to assist in providing accurate reporting, as well as continue to improve our own reporting.

ANALYSIS OF COUNTYWIDE TREND DATA for: Mendocino

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

On March 22, 2024, the Juvenile Justice Coordinating Council (JJCC) approved and finalized the updated Consolidated Multi-Agency Juvenile Justice Plan. The Plan continues to ensure there is a focus of resources to provide necessary preventative and rehabilitative services in areas of mental health services, drug and/or alcohol treatment services, counseling, detention alternatives, and the utilization of Evidence Based Practices. Programs include Aikido, Meditation, Emotional Resiliency, Anger Management, Interactive Journaling, and the GREAT and IMPACT programs. The department continues its work with our education providers to lessen habitual truancy rates. A majority of supervised youth attend an alternate school placement.

For this reporting period our assessment tool identified the top three criminogenic needs with our youth population as Criminal Associates (46%), Employment/School (31%) and Antisocial Personality (17%). The department continues to utilize the PACT assessment through our risk and needs assessment tool, Noble Case Manager. Assessments are completed and case plans are developed for youth that include referrals to rehabilitative programs, and evidence-based services that address the individual's criminogenic needs, risk factors and protective factors.

The Mendocino County Juvenile Hall (MCJH) also targets services to the criminogenic needs of the youth and provides rehabilitative programming for detained youth. MCJH continues to contract directly with Mendocino County Youth Project to provide both on and off-site individual and family counseling services. Collaborations in the community allow for community-based organizations to provide programming within the custodial setting. We continue to provide programs such as Aikido, Meditation, Emotional Resiliency, SUDT weekly group sessions, Council for Boys and Young Men, Youth Engagement, Alcoholics Anonymous and Life Skills. Winter and Summer Olympics were added as some of the continued efforts to provide the youth with positive behavioral interventions. We also continue to provide Juvenile Programming, which includes evidence-based behavioral change plans, individual and group cognitive behavioral therapy, self-directed journaling, and aftercare services which provides them with life skills and real-life experiences. The average Mendocino County daily population is 10 youth housed and the average length of stay is 24 days. The facility had 162 admissions in 2023, which represents an 11% increase from the prior year.

Mendocino County continues to work with our service providers and staff to collect data regarding our programs and services to enhance our assessment of our programming. Our long anticipated new case management system, which includes an institutions module, will allow us to monitor statistical numbers more closely in our population, both in-custody and out-of-custody.

Juvenile Justice Delinquency Prevention Council (JJJPC) meets regularly to discuss various issues pertaining to juvenile delinquency within Mendocino County. Representative with Mendocino County Probation Department attend these meetings and provide updates on various programs, needs and challenges within Mendocino County.

The following expenditure reports outline program data/trends specific to the programs funded through JJCPA and YOBB.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**Mendocino**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBB funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBB funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
		Code	Expenditure Category	Code
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBB funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBB expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

And, as previously stated, we strongly suggest you use Spell Check before returning to the OYCR.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Mendocino**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the OYCR.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Mendocino*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall Intervention, Education, and Treatment Services		
Expenditure Category (Required):	Individual Mental Health Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 49,969	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 2,498	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 52,467	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Mendocino County continues to contract with a Community Based Organization (CBO), Mendocino County Youth Project, to provide intervention, education and therapeutic services for residents of Juvenile Hall. Services are provided by paraprofessional Youth Success Coaches. Services include positive youth development, mental health awareness & stigma reduction, social emotional learning, positive parenting, WRAP, anger management, and referrals & linkage to other community supports and services. The contractor also provides mental health therapy to support youth in managing behavioral and mental health challenges including those that may impact self-regulation while detained. During the period of July 2023 through June 2024 the following direct counseling services were provided:

Total Hours: 614.82 hours
 1:1 Counseling: 226.12 hours
 Youth Success Coaching/Case Management: 387.20 hours
 Referrals/Materials: 1.5 hours
 Group Therapy: 40.5 hours

Total Youth Served: 51
 Male: 39
 Female: 12

Ethnicity:
 White: 19
 Hispanic: 17
 American Indian/Native American: 15

Age:
 14: 6
 15: 4
 16: 9
 17: 24
 18/18+: 8

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Mendocino

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	PACT Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 20,558	
Services & Supplies:		\$ 2,479	
Professional Services:		\$ 15,725	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,814	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 40,576	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department implemented the PACT assessment in 2009-10. An assessment is completed at disposition for all probationers. During our first year using the PACT, it became apparent that data collection and data entry related to the assessment is very time consuming and the probation officers were spending many hours on the tasks that would otherwise have been spent delivering direct services to youth probationers. The funding is used to fund one 0.25 FTE Legal Secretary to assist with data collections, data entry, case plans, and other clerical assistance related to the assessment process, our annual license fee, support, and training costs for the PACT assessment tool.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Mendocino*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,690	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 85	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,775	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Electronic monitoring allows the Probation Department to supervise a youth in their residence as ordered by the Court. Electronic monitoring closely monitors the youth's activities and alerts the probation officer if the youth is in an area they are not authorized to be, allows the officer to check their locations and make sure they are attending their ordered programs, and are complying with curfew orders. A youth is placed on this program under strict guidelines to help them become more accountable for their decisions and attitudes. Electronic monitoring also assists the parent and Probation in closely supervising a youth who has demonstrated problems in school, home and/or the law. Electronic monitoring is used as a less restrictive alternative to secure detention. Finally, the use of electronic monitoring for youthful offenders in Mendocino County allows the Probation Department to provide information to the Court on youth's behaviors and actions that would not otherwise be available. Funding was used for monitoring youth on electronic monitoring.

During the period of July 2023 to June 2024 the following demographics are provided for youth who were placed on electronic monitoring:

- Total individuals: 4
- Total days of monitoring: 261
- Average number of days on monitoring: 65.25
- Longest number of days on monitoring: 93
- Fewest days on monitoring: 35

- Males on monitoring: 4
- Females on monitoring: 0
- Average age of juvenile at start of monitoring: 15.5

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mendocino*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Lexipol Policies & Procedures		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 13,789	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 689	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 14,478	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds the cost of Lexipol Policies and Procedures for Juvenile Probation and Juvenile Hall Detention services.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Mendocino

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 385,233	
Services & Supplies:		\$ 50,467	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 19,262	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 454,962	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds were used to cover the salaries and benefits for 2 Deputy Probation Officers that supervise blended caseloads which include moderate and high-risk youthful offenders. Funds were also utilized for: 10% of the salary and benefits for the Juvenile Division Manager for monitoring and coordinating community programming activities for youth offenders; 25% of the salary and benefits for the Supervising Deputy Probation officer for program development and oversight; 25% of the salary and benefits for the Juvenile Hall Division Manager for monitoring and coordinating detention programming activities; and 20% of a Supervising Youth Corrections Officer for programming activities for detained youth. In addition, funds were used for salaries and benefits for clerical personnel supporting youth activities: 25% Supervising Legal Secretary, and 25% Probation Assistant.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Mendocino

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Peaceful Warrior Aikido and Meditation Program		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 16,746	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 837	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 17,583	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Peaceful Warrior Aikido and Meditation program works with youth detained in Juvenile Hall who are in need or desire the benefits of a pro-social activity. This program has experience working with youth who have experienced trauma and provides them with coping skills to navigate challenges. Aikido is provided once per week for 1.25 hours and meditation is offered once per week for .75 hours. In addition, instructors provide one-on-one case management meetings with participants. This programming is also offered to identified probation supervised youth who have transitioned from in-custody to out-of-custody status, enabling youth who received these services while detained to continue receiving the benefits of this programming after leaving detention for a continuity of care.

During the period of July 2023 to June 2024 the following number of hours of programming were delivered:

- Youth at Juvenile Hall:
- Aikido Classes Delivered: 30 sessions
 - Aikido Attendance: 206 attendees
 - Aikido Unduplicated Participants: 41 youth

 - Meditation Classes Delivered: 48 sessions
 - Meditation Attendance: 330 attendees
 - Meditation Unduplicated Participants: 56 youth

 - Emotional Resiliency Delivered: 22 sessions
 - Emotional Resiliency Attendance: 38 attendees
 - Emotional Resilience Unduplicated Participants: 19 youth

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Mendocino

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Programming		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 15,750	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 788	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 16,538	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

GEO Reentry Services conducts evidence-based cognitive behavioral programming to both in-custody and out-of-custody youth. The GAP program provides the Change Companies What Got Me Here? And Handling Difficult Feelings Groups in Juvenile Hall. The LINK Program provides the same groups as GAP, as well as Individual Cognitive Behavioral Therapy (ICBT) in Juvenile Hall. Programming options also includes Assessments, Behavioral Change Plans, Self-Directed Journaling, Anger Management, and Aftercare services.

During the period of July 2023 to June 2024, the following services were provided:

Total Participants Served: 27 youth

GAP:

Participants Served: 19 youth
 Total Days of Service Provided: 820
 Average Number of Days of Participation: 43.2 days
 Longest Number of Days of Participation: 121 days
 Shortest Number of Days of Participation: 5
 Average Number of Participants Per Month: 3.6

LINK:

Participants Served: 21 youth
 Total Days of Service Provided: 1,340
 Average Number of Days of Participation: 63.8 days
 Longest Number of Days of Participation: 127 days
 Shortest Number of Days of Participation: 4
 Average Number of Participants Per Month: 5.2

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	LexisNexis		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 2,300	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 115	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,415	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Subscription services with LexisNexis to assist Probation in the family finding efforts and placement options for youth. This service provides Probation the ability to identify and locate relatives of youth.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Mendocino*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 18,949	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 2,756	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 21,705	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Training was provided for professional development of staff. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support on-going systematic changes within the department. The overarching goal and expected benefits of supporting probation staff in their mission is to reduce an offenders risk to reoffend while under probation supervision as well as post-supervision. Funds were used to pay for training related expenses.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	KeyTrak Electronic Key Control System Maintenance		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 952	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 952	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds were used for the maintenance for the KeyTrak Electronic Key Control system for Juvenile Hall.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Garden Project		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 132	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 7	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 139	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Hall Garden Project aims to introduce youth to sustainable and organic gardening practices that can be used to grow food in backyards. Some produce is used to provide nutritional workshops to youth increasing their understanding of nutrition, how it affects the body and making healthy food choices. The garden is a welcoming space that encourages youth to not just sow the seeds of herbs and vegetables, but to sow the seeds of community and giving. The project helps youth to develop pro-social skills, self-esteem, and give them a feeling of community spirit. YOYG funds are utilized for the supplies for the garden. Due to the generosity of some local businesses, our expenditures were less than anticipated as these businesses donated much need building supplies, soil and amendments to support this project.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Mendocino

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Early Intervention, Prevention, Education and Treatment		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 24,895		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 1,245		
Other Expenditures (List Below):			
TOTAL:	\$ 26,140	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Mendocino County contracts with a Community Based Organization (CBO) to provide early intervention, prevention, education, and direct counseling to youth in the community with the goal of maximizing opportunities for youth to lead productive, successful lives. Programs include: Youth Success Coaching; Life Skills Training; Positive Parenting; Wellness Recovery Action Plan (WRAP); Substance Use Disorder Treatment (SUDT); Anger Management; and, Passages (dual diagnosis counseling).

The following services were provided during the period of July 2023 to June 2024:

Total hours of Services: 163.51
 Youth Success Coaching: 85.04 hours
 Life Skills Training: 43.86 hours
 Anger Management: 4.33 hours
 Substance Use Disorder Treatment: 2.0 hours
 Passages: 28.28 hours

Total Youth Served: 45 (7 youth unidentified for gender, ethnicity & age)

Male: 30
 Females: 8

Ethnicity:
 White: 11
 Hispanic: 17
 American Indian/Native American: 4
 Multi: 6

Ages:
 13: 1
 14: 6
 15: 10
 16: 5
 17: 11
 18: 5

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Mendocino

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	GREAT Program		
Expenditure Category:	Gang Intervention		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,199		
Services & Supplies:	\$ 10,565		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 801		
Other Expenditures (List Below):			
TOTAL:	\$ 17,565	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

JJCPA funds were utilized to cover the partial salary and benefits of a Deputy Probation Officer II for GREAT program delivery.

GREAT (Gang Resistance Education and Training) is an evidence-based and effective gang and violence prevention program built around school-based, law enforcement officer-instructed classroom curricula. The Program is intended as an immunization against delinquency, youth violence, and gang membership for children in the years immediately before the prime ages for introduction into gangs and delinquent behavior. A Deputy Probation Officer, who is a certified GREAT instructor, teaches the program curriculum at elementary and middle schools throughout the county. Upon completion of the program, students participate in a graduation ceremony and receive a certificate of program completion.

During the year, the GREAT program was presented at 2 schools for 4th grade students on 27 separate dates. Presentations lasted between 30 minutes to 1 hour in length. Officers spent 184.5 hours on training, preparation, presentation, documentation, GREAT certification, etc. Total in-class hours were 15 hours. Total student contact hours (# of students in attendance at individual presentations x amount of time of presentation) was 384.5 hours.

The GREAT Program had 3 graduation ceremonies.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Mendocino

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	IMPACT Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 17,302		
Services & Supplies:	\$ 3,396		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 931		
Other Expenditures (List Below):			
TOTAL:	\$ 21,629	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

JJCPA funds were utilized to cover the partial salary and benefits of a Deputy Probation Officer III for program development and coordination of service delivery of the IMPACT program and a Deputy Probation Officer II for IMPACT program delivery.

IMPACT is a diversion program managed by the Probation Department that seeks to provide youth with an opportunity to consider their behavior and choices, to learn to set and achieve goals, and to promote positive development. In addition to those components, there is a physical conditioning element of the program. IMPACT participants also take part in the MRT (Moral Reconciliation Therapy) curriculum as part of their completing the program.

During the year, the IMPACT program enrolled 2 youth for participation. 2 youth participated from the commencement of the year through the end of the fiscal year and 1 youth completed the program. 1 youth discontinued participation due to re-entering Juvenile Hall. The 7 participants were 6 male and 1 female. Ages of participants were 14-1, 15-3, 16-1, 17-1 & 18-1. Race were Hispanic-4, White-2, American Indian/Native American-1. 92 classes were conducted from July 1, 2023 through June 30, 2024 for a total of 123.25 hours (46.5 MRT (Moral Reconciliation Therapy), 70.25 Physical Training, 5.5 Other, and 1.0 Orientation) training. Total contact hours (# of students in attendance x program time) was 273.75 hours. This program was conducted by 5 officers who spent a combined total of 310.25 hours in training, preparation, programming and documentation.



2240 Old River Road
Ukiah, CA 95482-6156

Ph. (707) 467-5001
Fax (707) 462-0379

NICOLE H. GLENTZER
Superintendent of Schools

SERVICE

EXCELLENCE

INNOVATION

TEAMWORK

Mendocino County Office of Education- Homeless Youth Services Snack Pack Program

In close collaboration, MCOE- Foster and Homeless Youth Services Program, Ukiah Kiwanis Club, owners of the Ukiah Grocery Outlet, and other dedicated individuals who are invested in serving homeless children of Mendocino County seek local funding opportunities. The “Snack-Pack Program” came into fruition with a combined mission to provide food bags to identified homeless students over the weekend throughout the school year. At the closing of the 2023-24 school year, we were serving 256 students weekly (372 kids total) and over 7,000 meals provided. United Parcel Service continues to graciously partner with our program to transport our non-perishable bags across the county free of charge, allowing us to expand into Laytonville, Round Valley, Mendocino, Point Arena, and Fort Bragg.

In the 2022-23 school year, MCOE-Foster and Homeless Youth Services Program identified 784 homeless students throughout our 13 school districts (including charter schools). This is 6.1% of our total student population for the county. These students qualify for free and reduced lunches over the course of the school year, yet many of those same students may not be getting regular meals on the weekend or vacations. Our program allows these students to take home a “Snack Pack” to ensure that they are fed over the weekend, and returning to school Monday morning, ready to learn.

For many people it is hard to imagine that for some children their most consistent meals are those provided by the schools, but it is one of the few places where kids know that food will be waiting for them. The long-term impact from COVID-19, has forced more families into becoming doubled-up, losing jobs, housing and in need of our food services.

Our program previously was operating from combined Federal Aid, local grants from the Community Foundation, Adventist Health, and private donors. However, these funding streams have ended, or have been reduced.

We are beginning the 24-25 school year with \$7,500 from Community Foundation, and the program cost last year was \$47,767.00 for a single school year. Our students and families have come to rely heavily on our program for support throughout the year, and there is a demand for our program to continue. We are looking for more community organizations or private individuals to collaborate with our efforts to create sustainability for this amazing program. The cost for each bag remains around \$6.30 per bag or ***\$227 per student/year***.

Donations can be made directly to Mendocino County Office of Education (Snack Pack Donation Fund). Thank you for your consideration for our program to serve our most vulnerable students in the County.

For further information or to discuss other ways that you can help, you may contact Blythe Post-Foster and Homeless Youth Services Coordinator at (707) 467-5104 or bpost@mcoe.us

NATIONAL HOMELESS DATA

- 2.5 Million Homeless Children (all ages)
- 1.2 Million School-Aged Children



MENDOCINO COUNTY DATA

- 920 Homeless Students Identified at the end of the 2023-24 School year
- This is 7.2% of our total student population
- 16% increase from the 21-22 School Year.

STATE HOMELESS DATA

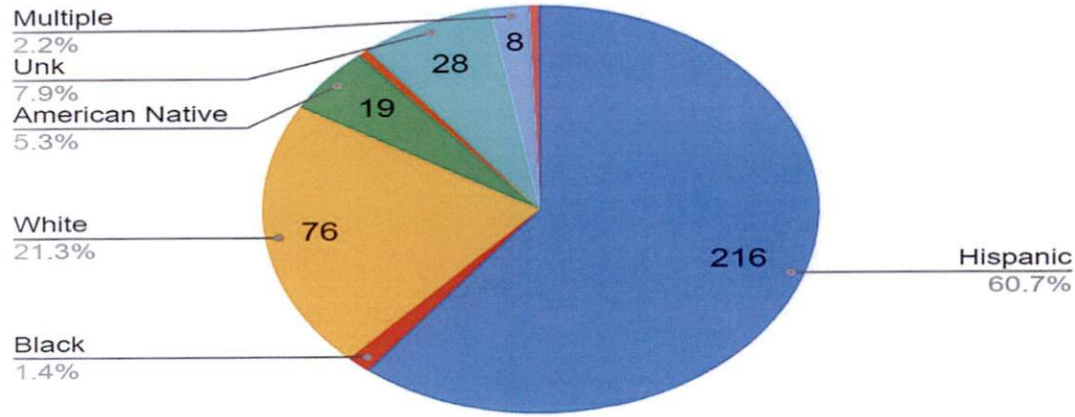
- 225,747 Homeless Students Enrolled in California Schools in the 2021-22 School Year (4% drop)
- Highest Count Nationwide

SNACK PACK DATA

- 256 homeless students served weekly in the 2022-23 school year
- Cost per bag is: \$6.30
- \$227 per student/year
- \$47,767.00 program cost in 2022-23 school year

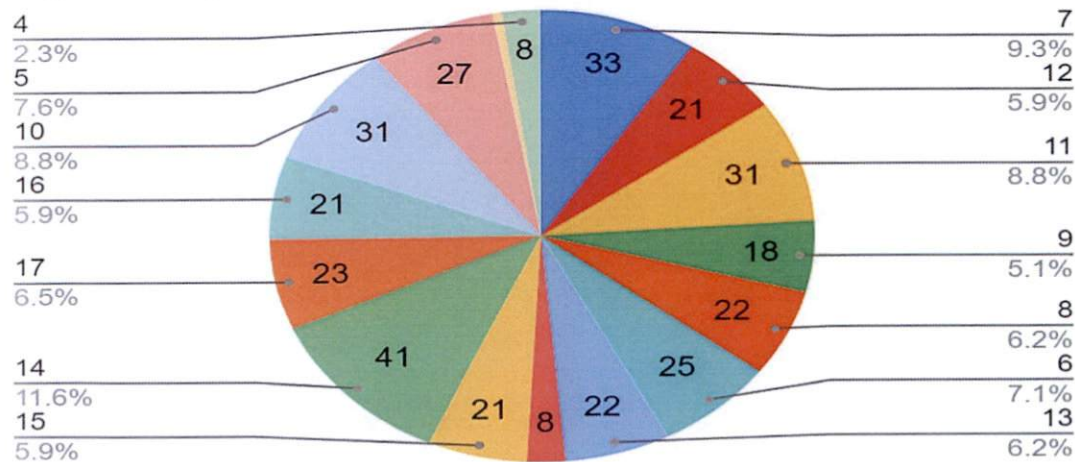
SNACK PACK DEMOGRAPHICS - CONTENTS

Ethnicity Breakdown



- 1-Tuna
- 1-Ramen
- 2-Oatmeal packs
- 1-Nori pack
- 2- Applesauce cups
- 2- granola bars
- 1- Trail Mix pack
- 1- pirates booty bag (cheese puffs)
- 1-Milk

Age Range



District Counts

