PLANNING & BUILDING SERVICES - JULY (FY 24-25) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Juan	Office Cyrectuse	AND COMP	Month Total	inger services	ophity he de state of the state	in ele francisco de la constanta de la constan	Sold 12 Control Control Control	or de	State of 1.2 Corners of the state of the sta	of the state of th	Totale Life Bank	A Brend	to Corner to Contain	The Continue Continue	Senti Cureri	State of the state	Me to I Dage Bell Land Line of Burn Cont	Se Called The Called Control of the Called C	A LO LIDER AND	Curent section of the	St. 60 July 1 St.	State of the state	A COPURE COPURE	Dere Current	State of the control	Constitution of the state of th	BE BELLE BE	A BURGER OF CORPORA CO	digital particular	tre to the day	And Land Control of the Control of t	All Curter House	and Constitution of the Co	Market Hotel Hotel	Current Morting	SEE HOOF TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	A Corper in the	State of the control
Abandoned Vehicle	U	urrent Month	Iotais		Current M	onth Totals VS	S Last FY M	ontniy Averag	ge		Current	Month Totals	VS Last Moi	ntn I otais	_	Averag	Lead Time Cur	rent Month		Current Mo	ntn Lead I in	ne VS Last F	Y Lead Time	1		Current	Month Lead	Time VS Las	st Month		Current	Month All O	pen items		All Open I	tems Current	t Month VS La	ast Month	
Complaints	7	1	8	7.70	-9%	1.50	-33%	9.20	-13%	10	-30%	1	0%	11	-27%	3	0	2	7.00	-51%	7.00	-100%	7.00	-76%	6.00	-43%	5.00	-100%	5.50	-69%	2	1	3	1	100%	0	0%	1	200%
Storm Water Complaints	0	0	0	0.08	-100%	0.00	0%	0.08	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	9.00	0%	N/A	0%	9.00	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino																																							
Complaints	N/A	0	0	N/A	0%	1.40	-100%	1.40	-100%	6 0	0%	0	0%	0	0%		N/A	0		0%	247.00	0%	247.00	-100%		0%	N/A	0%	0.00	0%		16	16			18	-11%	18	-11%
General Complaints																																							
Received	40	20	60	48.90	-18%	12.00	67%	60.90	-1%	53	-25%	7	186%	60	0%																202	105	307	203	0%	104	1%	307	0%
Complaints Closed	33	13	46	38.16	-14%	14.08	-8%	52.24	-12%	27	22%	11	18%	38	21%	197	322	260	123.60	59%	271.00	19%	197.30	32%	184.00	7%	627.00	-49%	405.50	-36%							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Inspection Reports initiated	5	0	5	6.90	-28%	1.80	-100%	8.70	-43%	. 3	67%	5	-100%	8	-38%																								
Directed Enforcement						1.00				_												***************************************	***************************************					~~~~~~~~											
Cases initiated	0	0	0	12.25	-100%	0.00	0%	12.25	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	17.00	0%	N/A	0%	17.00	-100%	0.00	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Cases Opened	6	3	9	5.60	7%	1.16	159%	6.76	33%	13	-54%	5	-40%	18	-50%																64	48	112	65	-2%	46	4%	111	1%
Cases Closed	3	2	5	7.08	-58%	0.90	122%	7.98	-37%	2	50%	1	100%	3	67%	856	1135	996	1577.00	-46%	1662.00	-32%	1619.50	-39%	397.00	116%	4326.00	-74%	2361.50	-58%									
Notice of Violations Issued	17	9	26	10 16	67%	2.50	260%	12.66	105%	26	-35%	15	-40%	41	-37%																								
Property Liens	5	0	5	7.08	-29%	0.66	-100%	7 74	-35%	5	0%	0	0%	5	0%																316	23	339	315	0%	23	0%	338	0%

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

CODE ENFORCEMENT FISCAL METRICS

			nth (Reporting 30 days prior)		Cui	rrent Reporting	Mc	onth Totals V	'S. Last FY Yea	Monthly Avera	age	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals							
	Ukiah Office - Current Fiscal	Current Fiscal	Combined Offices - Current Fiscal	22/2 Avg	g. (FY year otal / 12	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decreas	Mo	Bragg Office - FY 22/23 onthly Avg. (FY ear total / 12	Increase/Decreas	Combined Office FY 22/23 Monthly Avg. (FY year total / 12	Increase/Decreas	Last Fiscal Month		Last Fiscal Month	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decreas	- Last Fiscal	Increase/Decreas		
Monthly Fiscal Report	Month Totals	Month Totals	Month Totals	n	nonths)	e)		months)	e)	months)	e)	Totals	e)	Totals	e)	Month Totals	e)		
Jul-24			1	ı										•	i				
Expense (Staffing, facilities, and vehicles)	66,732.00	28,279.00	95,011.00	\$	86,306.00	-23%	\$	23,978.00	18%	\$ 110,284.00	-16%	69,478.00	-4%	29,406.00	-4%	98,884.00	-4%		
Division Revenue	7,117.00	1,114.00	8,231.00	\$	29,484.97	-76%	\$	6,284.05	-82%	\$ 35,769.02	-335%	16,708.00	-57%	15,549.00	-93%	32,257.00	-74%		
Net County Cost	(59,615.00)	(27,165.00)	(86,780.00)	\$ 1	(56,821.03)	5%	\$	(17,693.95)	54%	\$ (74,514.98)	14%	(52,770.00)	13%	(13,857.00)	96%	(66,627.00)	30%		
Nuisance Abatement Fund	Fund Balance FY 24/25* \$1,193,786.17		is updated at the include deposits offsets																