

Fish and Game 8.12.24
Start of Year Amount \$131,661.22

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL
REVENUE					
FG	823200	CRT FINES	(6,866.00)	(57,866.00)	(4,060.99)
FG	824100	INTEREST	(900.00)	(900.00)	(2,122.15)
	826390	Total 826390 OTHER CHARGES	-	(51,000.00)	-
					(6,183.14)
EXPENSES					
FG	862060	COMMUNCATN	450.00	450.00	368.43
FG	862101	GEN INS	16.00	16.00	16.00
	862170	Total 862170 OFFICE EXPENSE	100.00	100.00	-
	862189	Total 862189 PROF & SPEC SVCS-OTHR	7,000.00	7,000.00	-
FG	862239	OTHER EXP	-	102,000.00	28,397.27
FG	862250	TRAVEL IN	200.00	200.00	28.82
					28,810.52
Revenue Total			(7,766.00)	(109,766.00)	(6,183.14)
Expense Total			7,766.00	109,766.00	28,810.52
Grand Total			-	-	22,627.38

Final Review Figures	
Start of Year	131,661.22
Revenue	6,183.14
Expenses	(28,810.52)
End of Year Balance as of 8.12.24	109,033.84