

PLANNING DIVISION FISCAL METRICS

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Jun-24															
Expense (Staffing, facilities, and vehicles)	\$ 216,045	\$ 133,738	\$ 349,783	\$ 166,300	30%	\$ 45,034	197%	\$ 211,334	40%	\$ 186,559.00	16%	\$ 52,370.00	155%	\$ 238,929.00	46%
Division Revenue	\$ 59,989	\$ 57,444	\$ 117,433	\$ 49,900	20%	\$ 33,264	73%	\$ 83,164	29%	\$ 63,023.00	-5%	\$ 20,990.00	174%	\$ 84,013.00	40%
Net County Cost	\$ (156,056)	\$ (76,294)	\$ (232,350)	\$ (116,400)	34%	\$ (11,770)	548%	\$ (128,170)	45%	\$ (123,536.00)	26%	\$ (31,380.00)	143%	\$ (154,916.00)	50%

PLANNING & BUILDING
SERVICES - JUNE (FY 23-24)
PLANNING DIVISION
MONTHLY REPORT

PROJECT TYPE	New Applications			New Applications: Current Month VS Previous FY						New Applications: Current Month VS Previous Month						Average Review Time (Days)						Average Review Time: Current Month VS Previous FY						Average Review Time: Current Month VS Previous Month						Open Items			Open Items: Current Month VS Previous Month					
	Ukiah	Fort Bragg	Total	Ukiah Monthly Average (FY 22/23)	Ukiah - % Change	Fort Bragg Monthly Average (FY 22/23)	Fort Bragg - % Change	Total Monthly Average (FY 22/23)	Total - % Change	Ukiah - Previous Month	Ukiah - % Change	Fort Bragg - Previous Month	Fort Bragg - % Change	Total - Previous Month	Total - % Change	Ukiah	Fort Bragg	Total	Ukiah Average Review Time - FY 22/23	Ukiah - % Change	Fort Bragg Average Review Time - FY 22/23	Fort Bragg - % Change	Total Average Review Time - FY 22/23	Total - % Change	Ukiah - Average Review Time - Previous Month	Ukiah - % Change	Fort Bragg - Average Review Time - Previous Month	Fort Bragg - % Change	Total - Average Review Time - Previous Month	Total - % Change	Ukiah	Fort Bragg	Total	Ukiah - Open Items - Previous Month	Ukiah - % Change	Fort Bragg - Open Items - Previous Month	Fort Bragg - % Change	Total - Open Items - Previous Month	Total - % Change			
(A) Ag Preserve	0	0	0	0.33	-100%	0.00	0%	0.33	-100%	1	-100%	0	0%	1	-100%	451.00	0.00	451.00	461.25	-2%	0.00	0%	461.25	-2%	343.00	31%	461.00	0%	343	31%	2	0	2	2	0%	0	0%	2	0%			
(AA) Administrative Appeals	0	0	0	0.42	-100%	0.00	0%	0.42	-100%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%			
(ALUC) Airport Land Use Commission	0	0	0	4.42	-32%	1.00	-100%	5.42	-45%	2	50%	0	0%	2	50%	320.00	0.00	320.00	126.46	153%	122.87	-100%	249.33	28%	316.00	1%	0.00	0%	316	1%	22	2	24	46	-52%	1	100%	47	-49%			
(AP) Administrative Permit	3	0	3	2.00	50%	0.92	-100%	2.92	3%	3	0%	0	0%	3	0%	357.00	0.00	357.00	144.91	146%	113.30	-100%	258.21	38%	307.00	16%	0.00	0%	307	16%	16	1	17	16	0%	3	-67%	19	-11%			
(B) Boundary Line Adjustment	14	9	23	14.70	-5%	15.20	-41%	29.90	23%	12	17%	4	125%	16	44%	110.00	0.00	110.00	19.38	468%	21.15	-100%	40.53	171%	63.00	75%	0.00	0%	63	75%	62	5	67	82	-24%	91	-95%	173	-61%			
(BL) Business License	0	0	0	11.00	-100%	1.00	-100%	12.00	-100%	0	0%	0	0%	0	0%	467.00	0.00	467.00	433.25	8%	50.00	-100%	483.25	-3%	434.00	8%	0.00	0%	434	8%	5	0	5	3	67%	0	0%	3	67%			
(CC) Certificates of Compliance	1	4	5	0%	5.00	-20%	5.00	0%	2	-50%	1	300%	3	67%	532.00	0.00	532.00	0.00	0%	458.60	-100%	458.6	16%	492.00	8%	0.00	0%	492	8%	55	26	81	54	2%	23	13%	77	5%				
(CDP) Coastal Development Permit	0	1	1	0%	3.75	-73%	3.75	73%	0	0%	5	-80%	5	-80%	0.00	110.00	110.00	0.00	0%	45.26	143%	45.26	143%	0.00	0%	31.00	255%	31	255%	0	9	9	0	0%	5	80%	5	80%				
(CE) Categorical Exclusion	3	0	3	0.83	261%	0.00	0%	0.83	261%	2	50%	0	0%	2	50%	161.00	0.00	161.00	1320.21	-88%	0.00	0%	1320.21	-88%	161.00	0%	0.00	0%	161	0%	103	0	103	100	3%	0	0%	100	3%			
(CFBL) Cannabis Facilities Business License	0	0	0	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%				
(D) Zoning Letter	0	0	0	0%	0.16	-100%	0.16	-100%	0	0%	0	0%	0	0%	0.00	204.00	204.00	0.00	0%	80.50	153%	80.5	153%	0.00	0%	181.00	13%	181	13%	0	2	2	1	-100%	0	200%	1	100%				
(EM) Emergency Permit	0	0	0	0.08	-100%	0.08	-100%	0.16	-100%	0	0%	0	0%	0	0%	887.00	0.00	887.00	456.00	95%	675.00	-100%	1131	-22%	778.00	14%	0.00	0%	778	14%	6	1	7	6	0%	1	0%	7	0%			
(GP) General Plan Amendment	0	0	0	0%	0.25	-100%	0.25	-100%	1	-100%	0	0%	1	-100%	117.00	0.00	117.00	0.00	0%	30.00	-100%	30	290%	125.00	-6%	0.00	0%	125	-6%	1	0	1	1	0%	0	0%	1	0%				
(LCP) LCP Consistency Review	0	1	1	0%	1.92	-48%	1.92	48%	0	0%	1	0%	1	0%	0.00	318.00	318.00	0.00	0%	109.82	190%	109.82	190%	0.00	0%	250.00	27%	250	27%	1	6	7	1	0%	6	0%	7	0%				
(MHRB) Mendocino Historical Review Board	0	0	0	0.33	-100%	0.00	0%	0.33	-100%	0	0%	0	0%	0	0%	904.00	0.00	904.00	974.40	-7%	373.00	-100%	1347.4	-33%	797.00	13%	0.00	0%	797	13%	11	2	13	11	0%	2	0%	13	0%			
(MS) Minor Subdivision	0	0	0	0.08	-100%	0.08	-100%	0.16	-100%	1	-100%	0	0%	1	-100%	395.00	0.00	395.00	909.66	-57%	464.75	-100%	1374.41	-71%	301.00	31%	0.00	0%	301	31%	9	0	9	9	0%	0	0%	9	0%			
(OA) Ordinance Amendment	0	0	0	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	824.00	0.00	824.00	0.00	0%	0.00	0%	0	0%	824.00	0%	0.00	0%	824	0%	0	0	0	0	0%	0	0%	0	0%				
(P) Parcel Division	0	1	1	0.50	-100%	0.50	100%	1.00	0%	2	-100%	1	100%	3	-67%	167.00	0.00	167.00	52.80	216%	113.75	-100%	166.55	0%	103.00	62%	0.00	0%	103	62%	5	3	8	4	25%	1	200%	5	60%			
(PAC) Preapplication Conference	1	4	5	0%	13.25	-70%	13.25	-62%	0	100%	4	0%	4	25%	0.00	98.00	98.00	0.00	0%	100.94	-3%	100.94	-3%	0.00	0%	97.00	1%	97	1%	6	116	122	5	20%	112	4%	117	4%				
(PR) Miscellaneous	0	0	0	0.08	-100%	0.00	0%	0.08	0%	0	0%	0	0%	0	0%	511.00	0.00	511.00	615.00	-17%	1002.50	-100%	1617.5	-68%	501.00	2%	0.00	0%	501	2%	6	0	6	5	20%	1	-100%	6	0%			
(R) Rezone	0	0	0	0.25	-100%	0.00	0%	0.25	0%	0	0%	0	0%	0	0%	379.00	0.00	379.00	104.00	264%	0.00	0%	104	264%	276.00	37%	0.00	0%	276	37%	4	0	4	4	0%	0	0%	4	0%			
(RE) Rescind and Re-Enter	0	0	0	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	695.00	0.00	695.00	0.00	0%	0.00	0%	0	0%	510.00	36%	0.00	0%	510	36%	1	0	1	1	0%	0	0%	1	0%				
(REC) Reclamation Plan	0	0	0	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%				
(RES) Re-Subdivision	0	0	0	3.00	-100%	2.00	-100%	5.00	-100%	0	0%	0	0%	0	0%	315.00	0.00	315.00	158.00	99%	122.00	-100%	280	13%	315.00	0%	0.00	0%	315	0%	2	0	2	2	0%	0	0%	2	0%			
(RN) Road Name Petition	0	0	0	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	992.00	0.00	992.00	2388.00	-58%	2191.00	-100%	4579	-78%	992.00	0%	0.00	0%	992	0%	2	0	2	2	0%	0	0%	2	0%				
(S) Major Subdivision	0	0	0	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%				
(SV) Subdivision Violation	2	0	2	0.42	376%	0.58	-100%	1.00	100%	0	200%	0	0%	0	200%	850.00	0.00	850.00	226.00	276%	208.45	-100%	434.45	96%	744.00	14%	0.00	0%	744	14%	41	0	41	30	37%	0	0%	30	37%			
(U) Use Permit	0	0	0	0.16	-100%	0.08	-100%	0.24	-100%	0	0%	0	0%	0	0%	406.00	0.00	406.00	260.50	56%	331.00	-100%	591.5	-31%	406.00	0%	0.00	0%	406	0%	4	0	4	4	0%	0	0%	4	0%			
(V) Variance	0	0	0	0%	0.08	-100%	0.08	-100%	0	0%	0	0%	0	0%	146.00	0.00	146.00	0.00	0%	1.00	-100%	1	14500%	146.00	0%	0.00	0%	146	0%	0	4	4	0	0%	4	0%	4	0%				
(VWL) Visitor Wait List	0	0	0	0%	0.08	-100%	0.08	-100%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	0	4	4	0	0%	4	0%	4	0%				

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.