

CODE ENFORCEMENT FISCAL METRICS

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)	
Monthly Fiscal Report															
Jun-24															
Expense (Staffing, facilities, and vehicles)	69,478.00	29,406.00	98,884.00	\$ 86,306.00	-19%	\$ 23,978.00	23%	\$ 110,284.00	-12%	78,801.00	-12%	27,320.00	8%	106,121.00	-7%
Division Revenue	16,708.00	15,549.00	32,257.00	\$ 29,484.97	-43%	\$ 6,284.05	147%	\$ 35,769.02	-11%	5,103.00	227%	6,573.00	137%	11,676.00	176%
Net County Cost	(52,770.00)	(13,857.00)	(66,627.00)	\$ (56,821.03)	-7%	\$ (17,693.95)	-22%	\$ (74,514.98)	-12%	(73,698.00)	-28%	(20,747.00)	-33%	(94,445.00)	-29%

PLANNING & BUILDING SERVICES - JUNE (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Ukiah Office - Current Month Totals			Current Month Totals			Last FY Monthly Average			Current Month Totals VS Last Month Totals			Average Lead Time Current Month			Current Month Lead Time VS Last FY Lead Time			Current Month Lead Time VS Last Month			Current Month All Open Items			All Open Items Current Month VS Last Month															
	Ukiah Office - Current Month Totals	FT Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 22/23 Monthly Total (12 months)	Ukiah Location - Current Month (12 months)	Ukiah Location - Current Month Average (12 months)	FT Bragg Office - FY 22/23 Monthly Avg (12 months)	FT Bragg Location - Current Month (12 months)	FT Bragg Location - Current Month Average (12 months)	Ukiah Office - Last Month Totals	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Last Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)												
Abandoned Vehicle Complaints	10	1	11	6.40	56%	2.17	-54%	8.57	28%	9	11%	1	0%	10	10%	6	5	5	8.70	-34%	9.80	-54%	9.25	-45%	14.00	-59%	0.00	0%	14.00	-63%	1	0	1	0	0%	1	-100%	1	0%	
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%	
Town of Mendocino Complaints	N/A	0	0	N/A	0%	8.58	-100%	8.58	-100%	0	0%	0	0%	0	0%		N/A	0		0%	51.00	0%	51.00	-100%		0%	N/A	0%	0.00	0%		18	18		18	0%	18	0%		
General Complaints Received	53	7	60	35.92	48%	16.00	-56%	51.92	16%	20	165%	12	-42%	32	88%																									
Complaints Closed	27	11	38	41.33	-35%	14.92	-26%	56.25	-32%	28	-4%	13	-15%	41	-7%	184	627	406	53.80	242%	48.50	1193%	51.15	693%	147.00	25%	186.00	237%	166.50	144%										
Inspection Reports Initiated	3	5	8	3.67	-18%	2.00	150%	5.67	41%	2	50%	1	400%	3	167%																									
Directed Enforcement Cases Initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%	
Cases Opened	13	5	18	12.92	1%	1.75	186%	14.67	23%	4	225%	2	150%	6	200%																									
Cases Closed	2	1	3	8.00	-75%	1.42	-30%	9.42	-68%	7	-71%	1	0%	8	-63%	397	4326	2362	154.50	157%	224.60	1826%	189.55	1146%	680.00	-42%	1652.00	162%	1166.00	103%										
Notice of Violations Issued	26	15	41	31.16	-17%	4.16	261%	35.32	16%	8	225%	2	650%	10	310%																									
Property Liens	5	0	5	6.58	-24%	0.25	-100%	6.83	-27%	5	0%	0	0%	5	0%																									

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.