## CODE ENFORCEMENT FISCAL METRICS

		porting Month (Reporting Month)	porting period will s prior)		Current Report	ting Month Totals \	/S. Last FY Year M	onthly Average	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals											
Monthly Fiscal Report	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	, , , ,	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	22/23 Monthly Avg.		22/23 Monthly Avg.	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Last Fiscal Month	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)					
Jun-	24												-							
Expense (Staffing, facilities, and vehicles)	69,478.00	29,406.00	98,884.00	\$ 86,306.00	-19%	\$ 23,978.00	23%	\$ 110,284.00	-12%	78,801.00	-12%	27,320.00	8%	106,121.00	-7%					
Division Revenue	16,708.00	15,549.00	32,257.00	\$ 29,484.97	-43%	\$ 6,284.05	147%	\$ 35,769.02	-11%	5,103.00	227%	6,573.00	137%	11,676.00	176%					
Net County Cost	(52,770.00)	(13,857.00)	(66,627.00)	\$ (56,821.03)	-7%	\$ (17,693.95)	-22%	\$ (74,514.98)	-12%	(73,698.00)	-28%	(20,747.00)	-33%	(94,445.00)	-29%					

PLANNING & BUILDING SERVICES - JUNE (FY 23-24) CODE EMFORCEMENT DIVISION MONTHLY REPORT	unat	Office Carrents	AND CORE	La de	AL PARTICION OF THE PROPERTY O	A COUNTY OF THE PARTY OF THE PA	THE PROPERTY OF THE PROPERTY O	Control Control	The control	Code 1.2 Cures	TORICE LEE HOT	Todays Carrent Month	die Total	it Condition	de Contrate	ACT STATE	STORY STORY	Service Control of the Control of th	SOLUT AREAS SOLUTION OF THE PARTY OF THE PAR	Both A A A A	Corner and	office tries	Sharts Corner	THE THE SEARCH STREET	De se l'ordinate le l'alle l'a	THE REAL PROPERTY OF THE PARTY	Control State	A BOOK OF THE STREET	St. III. Jacob Control of Control	THE COMBRESS OF THE COMBRESS O	HOTELS OF THE	A Brand Hours	AND COMBINED	STATE OF STA	Martin Office	Curenter de la companya de la compan	Stage Horney	A Continued of	Stand Land House
	С	urrent Month	Totals		Current Mo	onth Totals V	S Last FY Mo	onthly Averag	ge		Current	Month Totals	VS Last Mo	nth Totals		Average	Lead Time Cur	rent Month		Current Mo	nth Lead Tir	ne VS Last I	FY Lead Time	e		Current	Month Lead	Time VS La	st Month		Current	Month All Op	en Items		All Open It	tems Current	Month VS L	ast Month	
Abandoned Vehicle Complaints	10	1	11	6.40	56%	2.17	-54%	8.57	28%	9	11%	1	0%	10	10%	6	5	5	8.70	-34%	9.80	-54%	9.25	-45%	14.00	-59%	0.00	0%	14.00	-63%	1	0	1	0	0%	1 1	I -100%	1	0%
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino																																							
Complaints	N/A		0	N/A	0%	8.58	-100%	8.58	-100%	0	0%	0	0%	0	0%		N/A	0		0%	51.00	0%	51.00	-100%		0%	N/A	0%	0.00	0%		18	18			18	0%	18	0%
General Complaints																																				1			
Received	53	7	60	35.92	48%	16.00		51.92	16%	20	165%	12	-42%	32	88%	7000000															203	104	307	173	17%	106	-2%	279	10%
Complaints Closed	27	11	38	41.33	-35%	14.92	-26%	56.25	-32%	28	-4%	13	-15%	41	-7%	184	627	406	53.80	242%	48.50	1193%	51.15	693%	147.00	25%	186.00	237%	166.50	144%									
Inspection Reports initiated	3	5	8	3.67	-18%	2.00	150%	5.67	41%	2	50%	1	400%	3	167%																						ı		
Directed Enforcement																																				·			
Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Cases Opened	13	5	18	12.92	1%	1.75	186%	14.67	23%	4	225%	2	150%	6	200%																65	46	111	60	8%	40	15%	100	11%
Cases Closed	2	1	3	8.00	-75%	1.42	-30%	9.42	-68%	7	-71%	1	0%	8	-63%	397	4326	2362	154.50	157%	224.60	1826%	189.55	1146%	680.00	-42%	1652.00	162%	1166.00	103%									
Notice of Violations Issued	26	15	41	31 16	-17%	4 16	261%	35.32	16%	8	225%	2	650%	10	310%																								
Property Liens	5	0	5	6.58	-24%	0.25	-100%	6.83	-27%	5	0%	0	0%	5	0%																315	23	338	309	2%	24	-4%	333	2%

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on sold complaint.