

BUILDING DIVISION FISCAL METRICS

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Jun-24															
Expense (Staffing, facilities, and vehicles)	\$ 132,904	\$ 74,925	\$ 207,829	\$ 107,535	24%	\$ 60,920	23%	\$ 168,455	19%	\$ 123,775.00	7%	\$ 71,614.00	5%	\$ 195,389.00	6%
Division Revenue	\$ 152,815	\$ 107,837	\$ 260,652	\$ 145,990	5%	\$ 75,233	43%	\$ 221,223	15%	\$ 98,019.00	56%	\$ 60,744.00	78%	\$ 158,763.00	64%
Net County Cost	\$ 19,911	\$ 32,912	\$ 52,823	\$ 38,455	-48%	\$ 14,313	130%	\$ 52,768	0%	\$ (25,756.00)	-177%	\$ (10,870.00)	-403%	\$ (36,626.00)	-244%

Planning and Building Services Monthly Reporting - 23/24 December

BUILDING DIVISION

Monthly Operations Report	Current Month Totals			Current Month Totals VS. Last FY Year Monthly Average					Current Month Totals VS. Last Month Totals					Average Lead Time this Month			Current Month Lead Time VS. Last FY Year Lead Time					Lead Time this Month VS. Last Month					All Presently Open Items this Month			All Presently Open this Month VS. Last Month														
	Ukiah Office - Current Month Totals	Ft. Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Office - Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - Last FY monthly average (% Increase/Decrease)	Combined Offices - Last FY monthly average (% Increase/Decrease)	Ukiah Office - This Month (%)	Ft. Bragg Office - This Month (%)	Combined Offices - This Month (%)	Ukiah Office - Last Month (%)	Ft. Bragg Office - Last Month (%)	Combined Offices - Last Month (%)	Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)	Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)	Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)	Ukiah Office - FY 22/23 Avg. Review Time (In Days)	Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)	Combined Offices - FY 22/23 Avg. Review Time (In Days)	Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - This Month vs. Last Month (%)	Ft. Bragg Office - This Month vs. Last Month (%)	Combined Offices - This Month vs. Last Month (%)	Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)	Ukiah Office - FY 22/23 Avg. Review Time (In Days)	Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)	Combined Offices - FY 22/23 Avg. Review Time (In Days)	Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)	Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)	Combined Offices - All Presently Open Items This Month (Received/Not Finalized)	Ukiah Office - This Month vs. Last Month (%)	Ft. Bragg Office - This Month vs. Last Month (%)	Combined Offices - This Month vs. Last Month (%)	Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)	Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)	Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)	Ukiah Office - This Month vs. Last Month (%)	Ft. Bragg Office - This Month vs. Last Month (%)
(BU or BF) Permit Applications Received	70	93	163	100.42	-30%	81.33	14%	181.75	-10%	84	-17%	109	-15%	193	-16%	976.20	513.2	1489.4	354.27	-64%	177.53	-189%	265.90	-460%	918.00	6%	417.15	23%	667.58	123%	25248	15881	41129	25295	0%	15858	0%	41153	0%					
(BP) Online Permit Applications	31	7	38	25.91	20%	6.25	12%	32.16	18%	25	24%	5	40%	30	27%	140.14	136.00	276.14	244.83	75%	145.02	6%	194.93	-42%	248.18	-44%	151.00	-10%	199.59	38%	586	96	682	567	3%	92	4%	659	3%					
(BV) "After-the-fact" Permit Applications Received	4	12	16	31.42	-87%	4.25	182%	35.67	-55%	8	-50%	3	300%	11	45%	967.52	93.00	1060.52	266.44	-72%	253.39	63%	259.92	-308%	389.97	148%	271.33	-66%	330.65	221%	904	138	1042	921	-2%	127	9%	1048	-1%					
(EX) Pond Exemption Applications Received	0	0	0	1.16	-100%	0	0%	1.16	-100%	0	0%	0	0%	0	0%	0.00	0.00	0	120.00	0%	0.00	0%	60.00	100%	0.00	0%	0.00	0%	0	0%	122	6	128	120	2%	7	-14%	127	1%					
Total Applications	105	112	217	158.91	-34%	91.83	22%	250.74	-13%	117	-10%	117	-4%	234	-7%	520.97	185.55	706.52	246.39	-111%	256.46	28%	195.19	-262%	389.04	100%	209.87	7%	299.45	-136%	26860	16121	42981	26903	0%	16084	0%	42987	0%					
(BU or BF) Permits Approved	86	83	169	120.83	-29%	77.58	7%	198.41	-15%	81	6%	96	-14%	177	-5%	131.12	20.93	152.05	102.51	-22%	45.91	54%	74.21	-105%	94.40	39%	40.86	-49%	135.26	12%	8404	4877	13281	8443	0%	4870	0%	13313	0%					
(BP) Online Permits Approved	21	4	25	25.42	-17%	4.66	-14%	30.08	-17%	17	24%	7	-43%	24	4%	48.76	44.50	93.26	67.63	39%	35.55	-25%	51.59	-81%	22.52	117%	80.85	-45%	103.37	-10%	342	62	404	336	2%	61	2%	397	2%					
(BV) "After-the-fact" Permits Approved	7	1	8	34.67	-80%	3.58	-72%	38.25	-79%	9	-22%	2	-50%	11	-27%	123.57	140.00	263.57	121.04	-2%	212.33	34%	166.69	-58%	296.66	-58%	35.50	294%	332.16	-21%	630	63	693	639	-1%	63	0%	702	-1%					
(EX) Pond Exemptions Approved																																												
Total Approved	114	88	202	180.92	-37%	85.82	3%	266.74	-24%	107	7%	105	-16%	212	-5%	101.15	68.48	169.63	97.06	-4%	86.63	21%	97.50	-74%	137.86	100%	52.40	-86%	190.26	11%	9376	5002	14378	9418	0%	4994	0%	14412	0%					
(BU or BF) Permits Issued	92	74	166	119.33	-23%	74.25	0%	193.58	-14%	93	-1%	98	-24%	191	-13%	184.6	5.5	190.1	164.23	12%	54.98	-90%	109.61	73%	12.92	1329%	45.4	-88%	29.16	552%	21105	13304	34409	21135	0%	13307	0%	34442	0%					
(BP) Online Permits Issued	15	4	19	23	-35%	4.91	-19%	27.91	-32%	19	-21%	5	-20%	24	-21%	22.7	13.25	35.95	110.89	-80%	52	-75%	81.45	-56%	40.78	-44%	6.2	114%	23.49	53%	254	48	302	251	1%	47	2%	298	1%					
(BV) "After-the-fact" Permits Issued	17	1	18	22.6	-46%	10.42	-90%	35.67	-50%	9	89%	2	-50%	11	64%	85.59	196	281.59	116.57	-27%	96.36	103%	106.47	164%	2.33	3573%	0	0%	1.17	24071%	521	41	562	525	-1%	41	0%	566	-1%					
(EX) Pond Exemptions Granted	0	0	0	1	-100%	0	0%	1.00	-100%	0	0%	0	0%	0	0%																													
Total Issued Permits	124	79	203	165.93	-25%	89.58	-12%	255.51	-21%	121	2%	105	-25%	226	-10%	97.63	71.58	169.21	130.56	-25%	67.78	6%	99.17	71%	18.68	423%	17.20	316%	17.94	843%	21880	13304	35273	21911	0%	13395	-1%	35306	0%					
(BU or BF) Permits Expired	86	30	116	86.42	0%	19.08	57%	105.50	10%	87	-1%	25	20%	112	4%																													
(BP) Online Permits Expired	11	0	11	10.66	3%	1.5	-100%	12.16	-10%	11	0%	2	-100%	13	-15%																													
(BV) "After-the-fact" Permits Expired	19	0	19	13.92	36%	1.92	-100%	15.84	20%	17	12%	0	0%	17	12%																													
(EX) Pond Exemptions Expired	1	0	1	2.41	-59%	0	0%	2.41	-59%	1	0%	0	0%	1	0%																													
Total Expired Applications and Issued Permits	117	30	147	113.41	3%	22.5	33%	135.91	8%	116	1%	27	11%	143	3%																													
(BU or BF) Permits Finalized	80	73	153	119.41	-33%	57.91	26%	177.32	-14%	92	-13%	69	6%	161	-5%	505.65	480.63	986.28	1210.4	0%	548.13	-12%	526.89	87%	802.81	-37%	334.23	44%	568.52	73%														
(BP) Online Permits Finalized	14	2	16	19.58	-28%	3.5	-43%	23.08	-31%	16	-13%	3	-33%	19	-16%	79.21	46	125.21	123.18	-36%	72.73	-37%	97.96	28%	205.62	-61%	85	-46%	145.31	-14%														
(BV) "After-the-fact" Permits Finalized	21	1	22	30.16	-30%	4.66	-79%	34.82	-37%	36	-42%	3	-67%	39	-44%	796.71	91	887.71	575.57	38%	925.90	-90%	750.74	18%	256.63	210%	154.66	-41%	205.65	332%														
Total Finalized Permits	115	76	191	169.15	-32%	66.07	15%	235.22	-19%	144	-20%	75	1%	219	-13%	460.52	205.88	666.40	636.38	-28%	515.59	-60%	458.53	45%	421.69	9%	191.30	8%	306.49	117%														

from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.