



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

AGENDA

Thursday, August 8, 2024

Mendocino County Administration Center

Conference Room C

501 Low Gap Road, Ukiah, CA 95482

12:00pm – 1:30pm: Regular CCP Meeting

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

Meeting ID: 880 3152 9507

Passcode: 614358

Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507; Passcode: 614358

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3. **Consent Calendar**

3a) **Approval of Minutes of the May 16, 2024, Community Corrections Performance Incentive Fund (CCPIF) SB 678 Meeting**

Recommended Action:

Approve minutes of the May 16, 2024, Community Corrections Performance Incentive Fund (CCPIF) SB 678 Meeting

Attachment(s):

May 16, 2024 CCP Meeting Minutes – Draft

3b) **Approval of Minutes of the CCP Executive Committee Meeting**

Recommended Action:

Approve minutes of the May 16, 2024, CCP Executive Committee Meeting

Attachment(s):

May 16, 2024 CCP Executive Committee Meeting Minutes – DRAFT

3c) **Receive the CCP Data Element Update from Staff**

Recommended Action:

No action Required.

Attachment(s):

Data Element Report CY2024 Q1 & Q2 – CCP Meeting 8/8/24/24

4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Fiscal Update on AB109 Funding for FY2023-24; and, Estimates of FY2023-24 Growth and FY2024-25 Base Allocations**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

AB109 Budget and Funding Status – FY2023-24 As of June 30, 2024

Mendocino County's 2023-24 Community Corrections Growth

Detailed Description of Growth Allocation

2014-15 – 2023-24 Community Corrections Base and Growth Allocation (As of 2024 May Revision)



4b) Approval of Reallocation of Sheriff's CCP Approved Budget for FY2023-24 Decreasing Inmate Welfare Coordinator Line Item by \$7,063.96 and Electronic Monitoring Line Item by \$4,452.77 and Increasing Corrections Deputies Line Item by \$11,516.73

Recommended Action:

Approve the reallocation of the Sheriff's CCP approved budget for FY2023-24 decreasing the Inmate Welfare Coordinator line item by \$7,063.96 and the Electronic Monitoring line item by \$4,452.77 and increasing the Corrections Deputies line item by \$11,516.73.

Summary:

The Sheriff's actual salary plus benefit total cost for the 1.0 FTE Inmate Welfare Coordinator position for Fiscal Year 2023-24 was \$7,063.96 less than the projected and approved budgeted amount of \$110,401. Actual Electronic Monitoring expenses were \$4,452.77 less than the projected and approved budgeted amount of \$15,000. The actual salary plus benefit total cost for 6 Corrections Deputies was \$41,876.15 more than the projected and approved budgeted amount of \$1,014,006, likely due to cost-of-living increases and other factors that were not apparent when the proposed budget request was submitted. The Sheriff requests that \$11,516.73 in underutilized Inmate Welfare Coordinator position and Electronic Monitoring services line items be reallocated to the Corrections Deputies line item to allow claiming of salary related costs not covered by the approved budgeted amount. This request does not exceed the Sheriff's total approved budget of \$1,472,116, but simply requests reallocation of the funds between line items.

Attachment(s):

None

4c) Review and Discuss Annual CCP Plan and Survey Status Due to Elimination of Community Corrections Partnership Plan Funding in California State Budget for FY2024-25 with Recommendation to Suspend Submittal of the CCP Plan and Survey until Funding is Reinstated by the State

Recommended Action:

Review and discuss annual CCP Plan and Survey status due to the elimination of CCP Plan funding in the California state budget for FY 2024-25; approve the suspension of submitting the CCP Plan and Survey to the State until funding is reinstated by the State; give direction to staff as needed.

Summary:



Prior to Fiscal Year 2024-25, the annual state Budget Act required counties to submit an updated CCP Plan and a CCP Survey to the BSCC annually by December 15 to be eligible for CCP Planning Funds. Due to the deficit for the state's FY24-25 budget, the approximately \$8 million for CCP Planning Funds have been eliminated for FY24-25. The requirement to submit an updated CCP Plan and CCP Survey in order to be eligible for these funds was provided as a financial incentive for counties. Probation recommends that Mendocino County suspends submitting updated plan and survey information until such time as the state reinstates the funding.

Attachment(s):

None.

4d) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next regular CCP meeting is scheduled for Thursday, November 14, 2024. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE
FUND (CCPIF) SB678 MEETING
DRAFT MINUTES**

Thursday, May 16, 2024

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00 pm – 12:15 pm: CCP Advisory Meeting of CCPIF (SB 678)

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

Meeting ID: 880 3152 9507

Passcode: 614358

Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507; Passcode: 614358

1. Call To Order: Meeting called to order at 12:00 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the meeting.

1b) Introductions

Izen Locatelli – Probation

Matthew Kendall – MCSO

Eric Rennert – Public Defender

Stacey Martin, Probation

Tim Hallman, Executive Office

Cedric Crook – UPD

Julie Lyly – Courts

Cathy White, Probation

Cherie Johnson, Human Resources

Juanita Dreiling, MCSO

1c) Additions or Corrections to Agenda

None.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



2. **Public Comment for items not on agenda**

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None.

3. **Consent Calendar**

3a) Presentation and Discussion of Probation's Community Corrections Performance Incentive (SB678) Plan for FY2024-25

Recommended Action:

Receive presentation and discuss as needed the Probation Community Corrections Performance Incentive (SB 678) Plan for FY2024-25

Izen Locatelli, Probation, presents the plan. Brief discussion held.

Adjournment

Meeting adjourned at 12:10 p.m.



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

DRAFT MINUTES

Thursday, May 16, 2024

Mendocino County Administration Center

Conference Room C

501 Low Gap Road, Ukiah, CA 95482

12:15pm – 2:00pm: Regular CCP Meeting

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

Meeting ID: 880 3152 9507

Passcode: 614358

Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507; Passcode: 614358

EXECUTIVE MEETING

1. Call To Order: Meeting called to order at 12:10 p.m.

1a) Welcome

Izen Locatelli, Probation, welcomes new attendees to the meeting.

1b) Introductions

Izen Locatelli – Probation

Matthew Kendall – Sheriff

Eric Rennert – Public Defender

Cathy White, Probation

Cherie Johnson, Human Resources

Juanita Dreiling, MCSO

Cedric Crook – UPD

Julie Lyly – Courts

Karen Lovato – BHRS

Stacey Martin, Probation

Tim Hallman, Executive Office

Bridgett Summers (zoom), Probation

1c) Additions or Corrections to Agenda

None.



2. **Public Comment for items not on agenda**

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None.

3. **Consent Calendar**

3a) **Approval of Minutes of March 14, 2024, Regular Meeting**

Recommended Action:

Approve minutes of the March 14, 2024, Regular Meeting

Matthew Kendall, MCSO, motions to approve recommended action. Cedric Crook, UPD, seconds the motion. Vote taken. Motion passes unanimously.

3b) **Receive the CCP Data Element Update from Staff**

Recommended Action:

No action Required.

Izen Locatelli, Probation, summarizes data. No discussion held.

4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Update on Board of Supervisor's Agenda Item on April 23, 2024 Requesting Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2024-25 in the Amount of \$7,287,185, Excluding Growth Funds; Authorization for the Chief Probation Officer to Update the Approved Budget by the Amount of Growth Funds Received, if any, Less Mandated Allocation to the Local Innovation Subaccount, by Designating the Funds as Contingency or Reserve, and Authorization for the Chief Probation Officer to Implement the CCP Budget.**

Recommended Action:

No action required.

Izen Locatelli, Probation, summarizes the presentation made to the Board on April 23, 2024. No discussion held.



4b) Receive Fiscal Update on AB109 Funding for FY2023-24

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Cathy White, Probation, presents the update. No discussion held.

4c) Receive Informational Update on Assembly Bill (AB) 2882, California Community Corrections Performance Incentives

Recommended Action:

Receive update and discuss as needed.

Izen Locatelli, Probation, presents the update. No discussion held.

4d) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Matthew Kendall, MCSO, state the Jail Expansion build is on track.

Cedric Crook, UPD, would like to remind everyone there is now a full-time traffic officer.

Karen Lovato, BHRS, states jail referrals have dropped in the last couple months.

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Matthew Kendall, MCSO, requesting a line-item adjustment for Sheriff's Office added to next agenda.

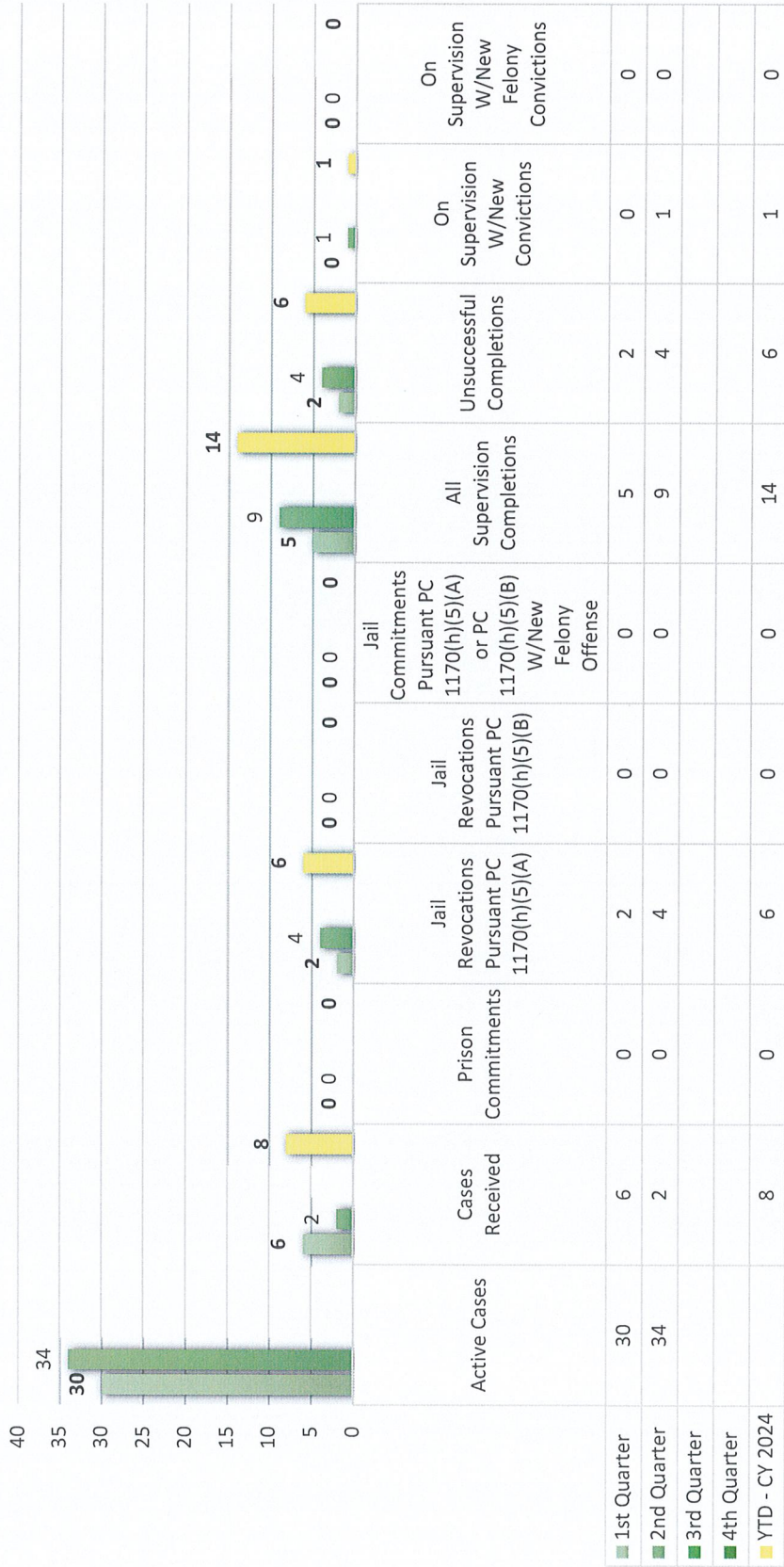
Adjournment: The next regular CCP meeting is scheduled for Thursday, August 8, 2024. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

Meeting adjourned at 12:28 p.m.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.

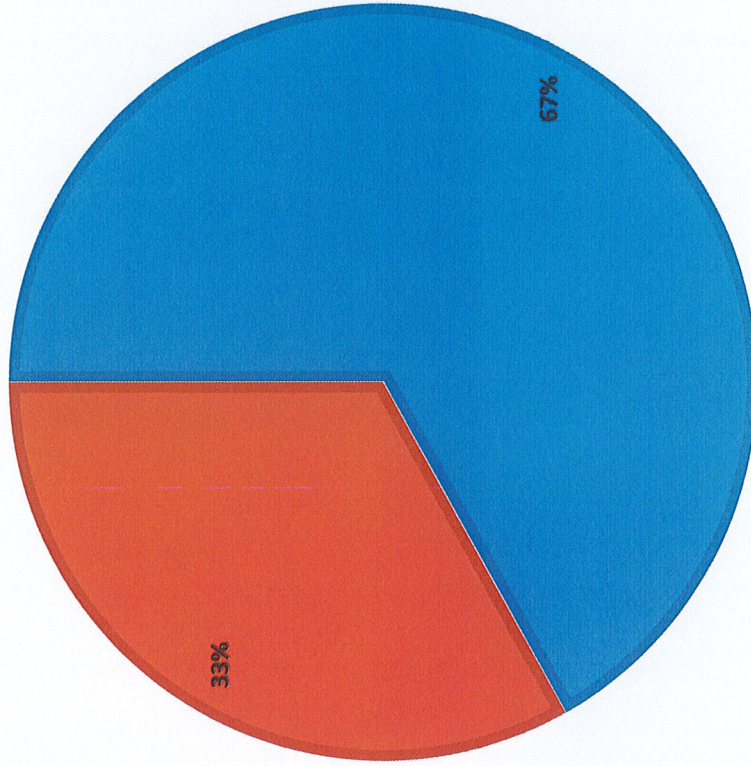
CCP Data Element Report

Mandatory Supervision CY 2024

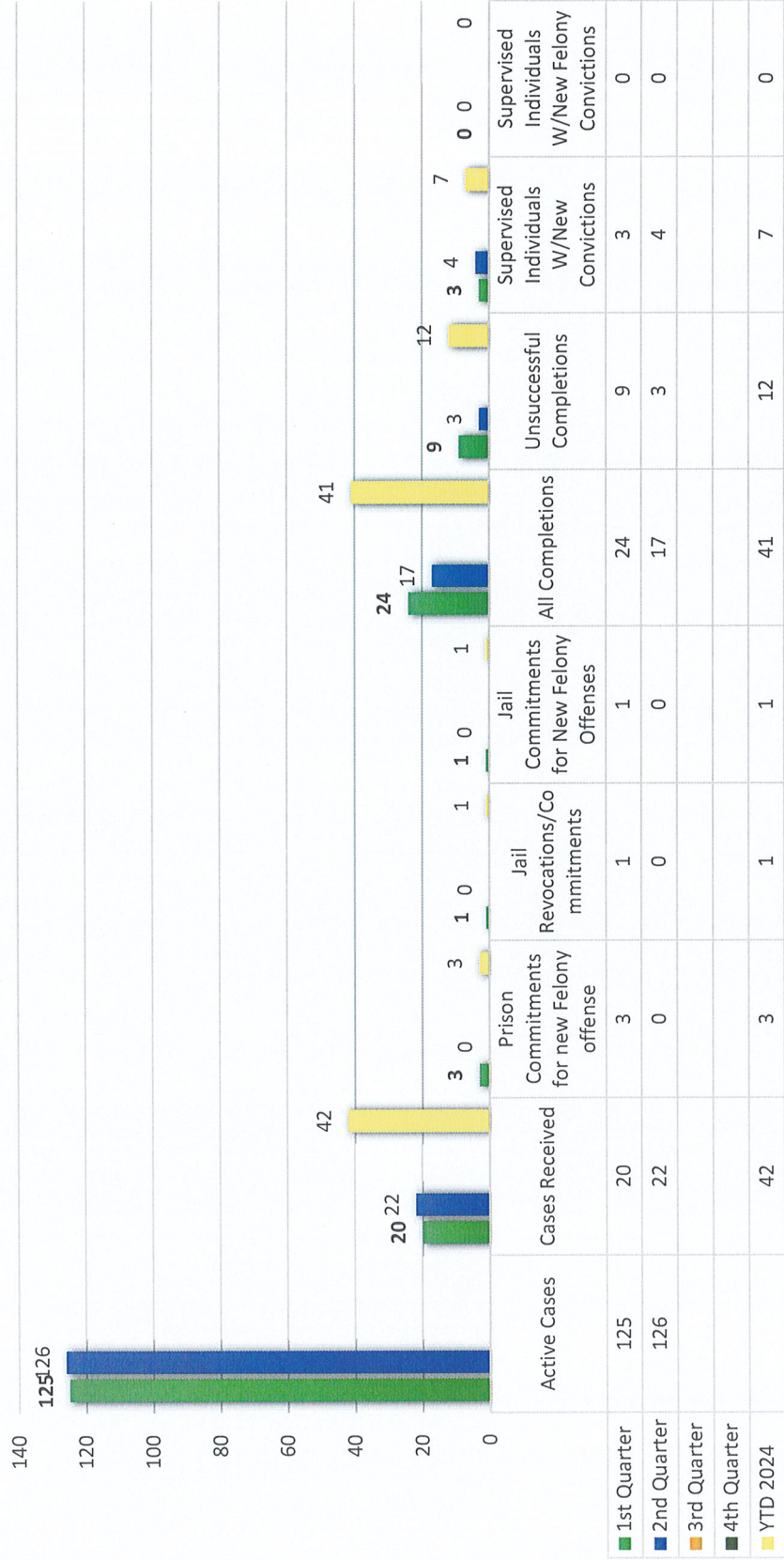


**1170(H)(5) PC SENTENCES
CUMULATIVE 2011
PROBATION AND DISTRICT ATTORNEY DATA COMBINED**

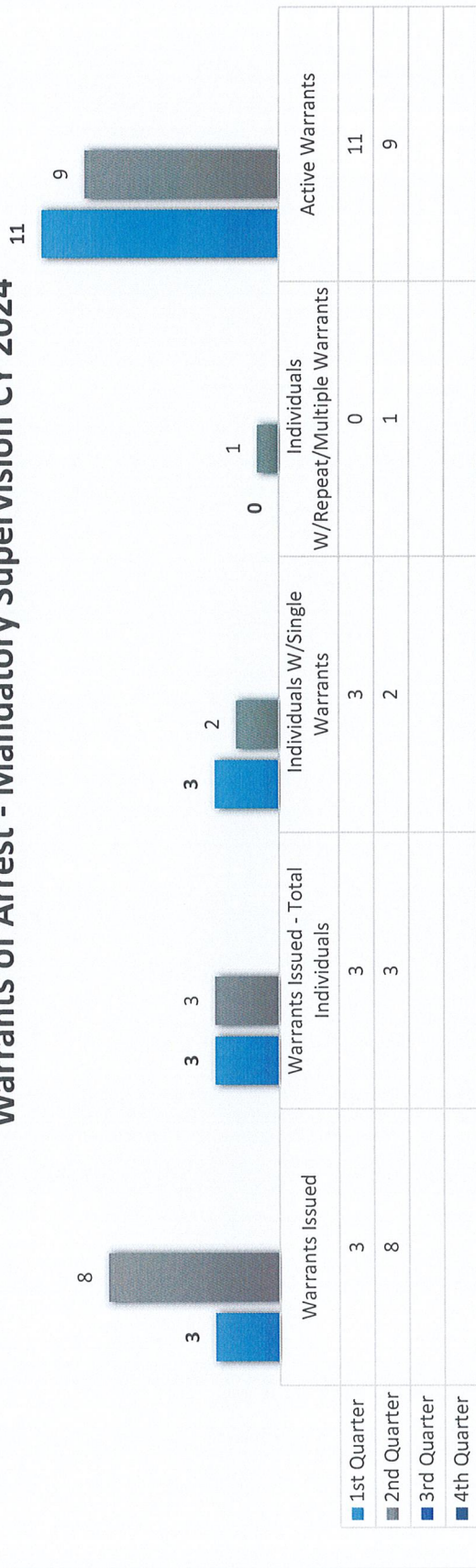
■ 1170(h)(5)(A) PC ■ 1170(h)(5)(B) PC



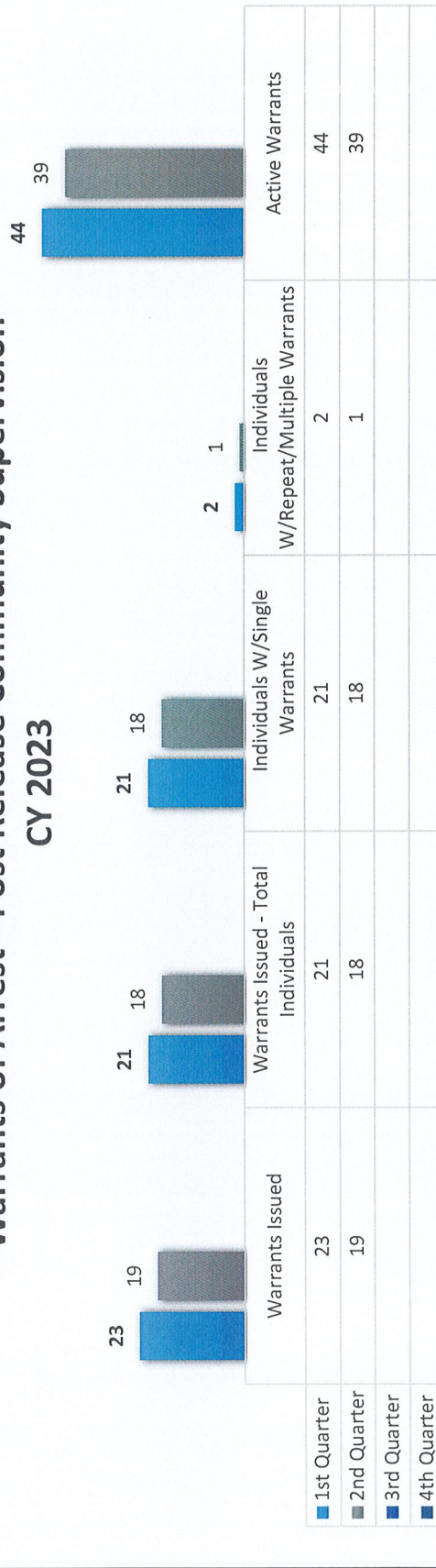
Post Release Community Supervision CY 2024



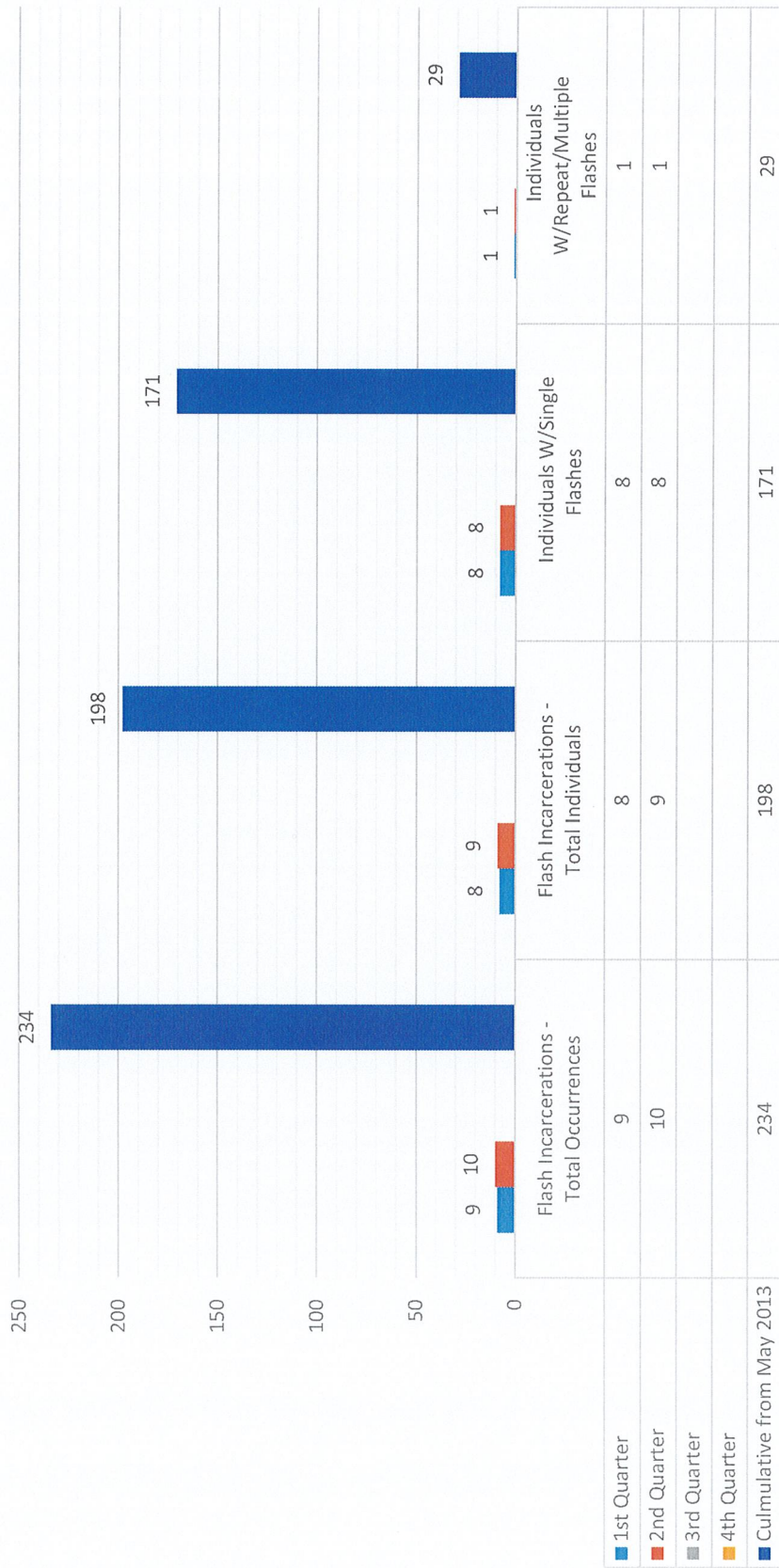
Warrants of Arrest - Mandatory Supervision CY 2024



Warrants of Arrest - Post Release Community Supervision CY 2023

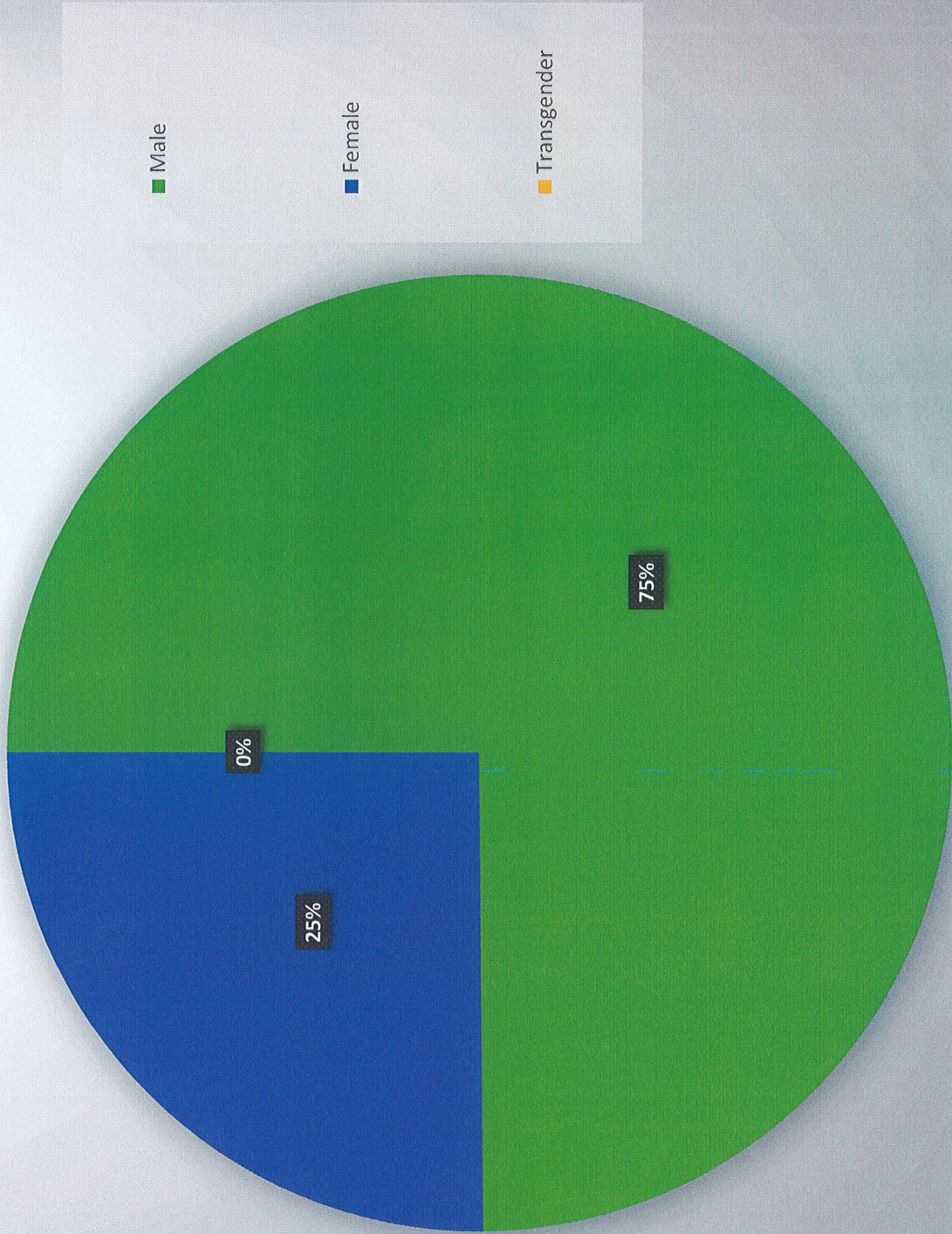


Flash Incarcerations

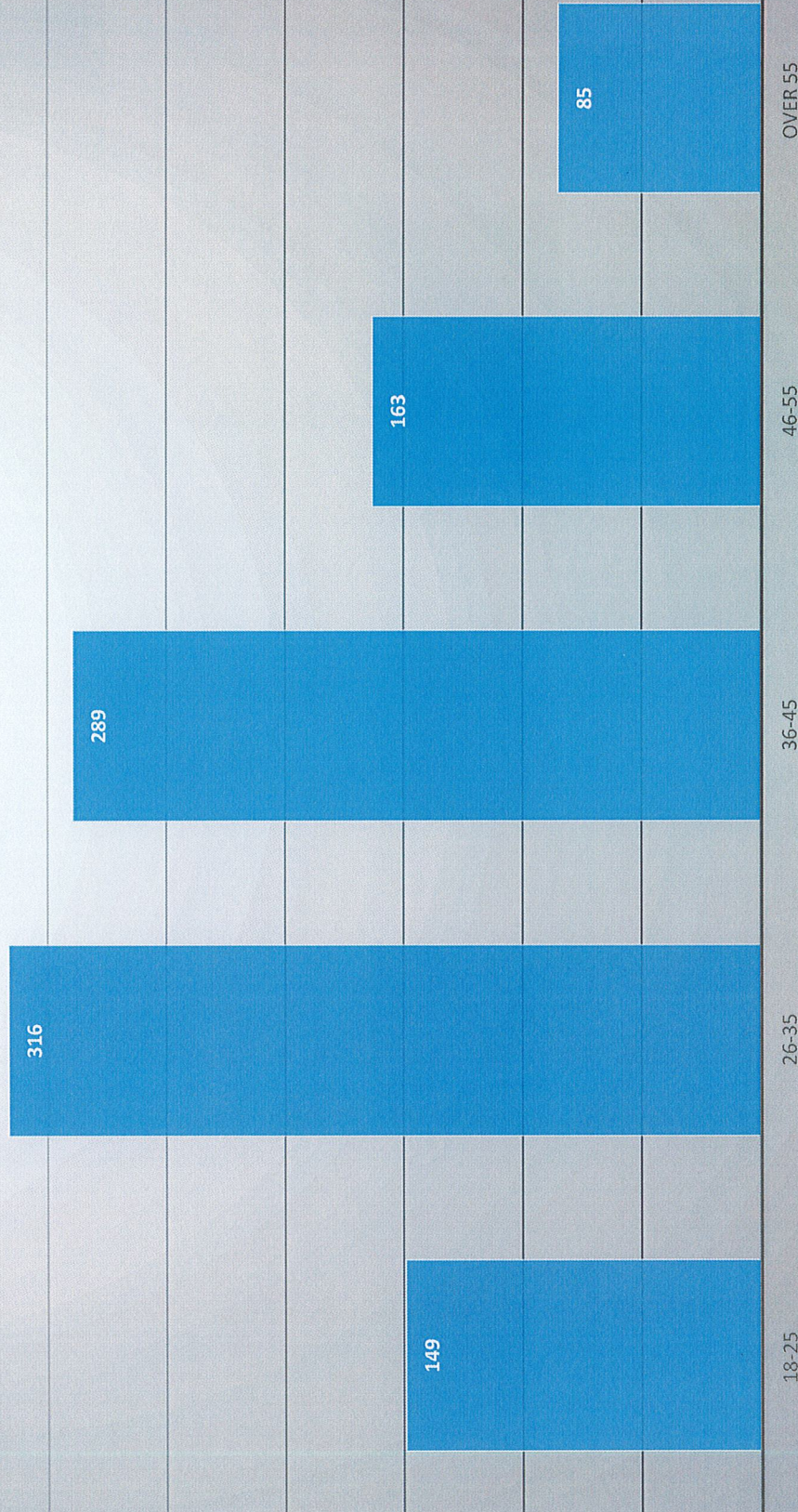


Mendocino County Jail Stats

2nd Qtr 2024

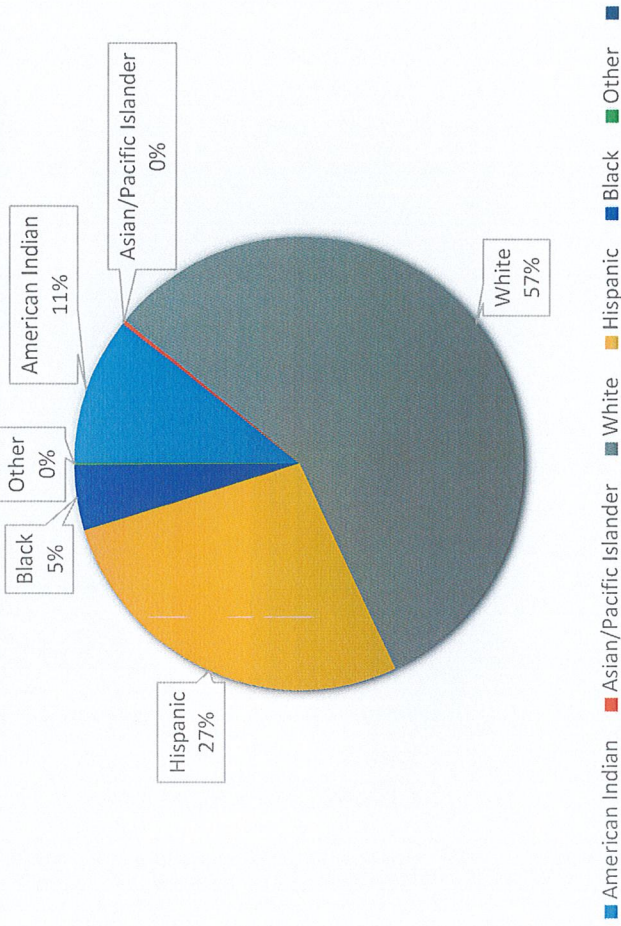


2nd Qtr 2024



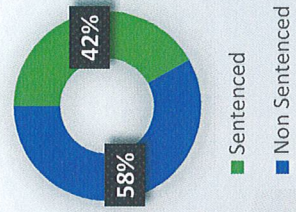
■ Age (male & female)

2nd Qtr 2024 Race (male & female)



Snapshot Jail Population (male & female)

6/30/2024



Data Sources; Probation, JustWare, District Attorney Website, Aegis Corrections ORI CA0230000

7/29/2024

AB109 Budget and Funding Status - FY2023-24
Community Corrections Partnership Funds
Account 2810-760912

As of 6/30/24

| | Budget | Actual Expenditures | | | | Total | Remaining Balance | % used |
|--|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|---------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | | |
| Probation - 6.0 DPO II | 835,923.00 | 176,413.66 | 205,954.17 | 183,990.94 | 222,111.05 | 788,469.82 | 47,453.18 | 94% |
| Probation - 50 DPO III | 76,087.00 | 16,955.14 | 18,272.93 | 16,318.50 | 21,158.47 | 72,705.04 | 3,381.96 | 96% |
| Probation - 50 SDPO | 84,394.00 | 18,787.46 | 21,227.70 | 17,542.93 | 24,372.37 | 81,930.46 | 2,463.54 | 97% |
| Probation - 50 Dept. Anal II | 78,167.00 | 16,386.23 | 19,127.58 | 17,214.14 | 22,011.58 | 74,739.53 | 3,427.47 | 96% |
| Probation - 25 Probation Div Mgr | 56,266.00 | 11,363.90 | 13,197.78 | 11,322.00 | 15,129.16 | 51,012.84 | 5,253.16 | 91% |
| Probation - 1.0 Legal Secretary II | 97,396.00 | 20,580.88 | 24,161.36 | 17,414.50 | 24,233.62 | 86,390.36 | 11,005.64 | 89% |
| Probation - Incentives & Sanctions | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0% |
| Probation Department (Administration) | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100% |
| Sheriff - 6.0 Corrections Deputies | 1,014,006.00 | 232,549.72 | 276,094.25 | 243,243.86 | 262,118.17 | 1,014,006.00 | 0.00 | 100% |
| Sheriff - Parole Hold Reimbursement | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 200,000.00 | 0.00 | 100% |
| Sheriff - Electronic Monitoring | 15,000.00 | 2,728.98 | 2,901.17 | 2,184.69 | 2,732.39 | 10,547.23 | 4,452.77 | 70% |
| Sheriff - 0.25 Re-Entry Program Mgr | 35,398.00 | 9,722.88 | 11,772.07 | 10,092.50 | 3,810.55 | 35,398.00 | 0.00 | 100% |
| Sheriff - 1.50 Services Technician | 97,311.00 | 22,508.94 | 26,091.44 | 22,841.19 | 25,869.43 | 97,311.00 | 0.00 | 100% |
| Sheriff - 1.0 Inmate Welfare Coordinator | 110,401.00 | 21,953.53 | 28,741.64 | 26,538.53 | 26,103.34 | 103,337.04 | 7,063.96 | 94% |
| BHRS 1 FTE MH Clinician | 175,398.00 | 34,660.00 | 23,470.63 | 43,610.22 | 41,481.91 | 143,222.76 | 32,175.24 | 82% |
| BHRS .5 SUDT Counselor | 67,392.00 | 13,012.55 | 8,498.58 | 16,903.79 | 11,266.47 | 49,681.39 | 17,710.61 | 74% |
| DA - .50 DDA | 112,904.00 | 18,975.00 | 24,200.00 | 21,225.00 | 26,525.00 | 90,925.00 | 21,979.00 | 81% |
| Public Defender - 0.20 Legal Secretary* | 13,924.00 | 2,801.00 | 5,805.80 | 5,317.50 | -0.30 | 13,924.00 | 0.00 | 100% |
| Public Defender - 0.40 PD IV* | 73,420.00 | 17,731.00 | 18,364.25 | 28,369.60 | 8,955.15 | 73,420.00 | 0.00 | 100% |
| City of Ukiah - Police Officer | 125,000.00 | 31,250.00 | 31,250.00 | 31,250.00 | 31,250.00 | 125,000.00 | 0.00 | 100% |
| GEO Reentry-Facilities Expense | 360,000.00 | 60,000.00 | 90,000.00 | 90,000.00 | 120,000.00 | 360,000.00 | 0.00 | 100% |
| GEO Reentry-Facilities Expense | 8,000.00 | 0.00 | 0.00 | 0.00 | 1,633.50 | 1,633.50 | 6,366.50 | 0% |
| Ford St. Sober Living Envir (Probation) | 130,000.00 | 4,524.00 | 14,365.00 | 18,135.00 | 3,055.00 | 40,079.00 | 89,921.00 | 31% |
| Ford St. Sober Living Envir (Pub Def) | 34,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,645.00 | 0% |
| Reserve Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| Contingency Fund* | 2,970,795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,970,795.00 | 0.00 | 0% |
| | 6,877,827.00 | 782,904.87 | 913,496.35 | 973,514.89 | 943,816.86 | 3,613,732.97 | 3,264,094.03 | 53% |

* Revised 2nd quarter claim submitted by Public Defender. Claim increased from \$13,785.57 to \$24,170.05.

Recap of Community Corrections Trust Fund

| | |
|--|-----------------------|
| Balance in 2810-760912*** | \$3,075,991.12 |
| 2023-2024 Community Corrections Funds (thru 7/30/24) | 3,782,404.19 |
| 2023-24 Growth Funds*** | 0.00 |
| Planning Funds | 100,000.00 |
| Local Innovation Subaccount | 0.00 |
| Funds to Reserve | 0.00 |
| Less Payments Shown Above | -3,613,732.97 |
| Balance 3/31/24 | \$3,344,662.34 |
| Est. remaining funds to be received | 129,832.81 |
| Est. Payments to be made | 11,516.73 |
| Estimated Balance 6/30/24 | <u>\$3,462,978.42</u> |

* Contingency Fund approved by BOS on 4/25/23 @ \$2,970,795. Growth Funds were not projected in original budget as these allocations are based on specific performance criteria. Until final calculations are distributed to counties, growth funds are not included in calculations. When growth funds are received, 10% will be distributed to the Local Innovation Subaccount and 15% will be placed in our Reserve. The remaining funds will be included in the Contingency Fund.

** Base funds projected at \$4,012,237 at time of BOS approval on 4/25/23. May Revise revenue projections still pending.

*** Effective FY22-23 Auditor's Office has changed posting of growth funds to year in which earned versus year in which received as done in past per recommendation of outside auditor. FY22-23, therefore, includes 2 years of growth funds: \$616,823.67 for FY21-22 and \$234,978.46 for FY22-23. This recap reflects the appropriate update to the start of year balance and growth funds received for FY2023-24 which was not included in the first quarter recap for FY2023-24.

Mendocino County's 2023-24 Community Corrections Growth

| 2nd Striker Reduction (\$36,575 per) | | | | | | |
|---|--|--------------------------------|--------------------------------|------------------|------------------------------|-----------------------|
| | | 2nd Strikers - 2020 | 2nd Strikers - 2019 | Reduction | 2nd striker share | 2nd striker \$ |
| Mendocino | | 56 | 32 | - | 0.00% | \$ - |
| California | | 6,955 | 7,144 | 818 | 100% | \$ 1,030,000 |

| Felony Probation Success (60%) | | | | | | |
|---------------------------------------|--|--------------------------------------|--------------------------------------|------------------|----------------------------|--------------|
| | | 2020 Probation Popualtion | Revoked to Jail or Prison | Successes | Statewide Share | \$ |
| Mendocino | | 501 | 67 | 434 | 0.20% | \$ 11,040 |
| California | | 227,689 | 9,046 | 218,643 | 100% | \$ 5,562,000 |

| Felony Probation Improvement (20%) | | | | | | |
|---|------------------------------|------------------------------|--------------------|---|----------------------------|--------------|
| | 2020 Failure Rate | 2019 Failure Rate | Improvement | # of Probationers Improvement Represents | Statewide Share | \$ |
| Mendocino | 13.37% | 8.07% | 0.00% | - | 0.00% | \$ - |
| California | 3.97% | 2417.01% | 2413.04% | 495 | 100% | \$ 1,854,000 |

| Incarceration Reduction (10%) | | | | | | |
|--------------------------------------|--|--|--|------------------------------------|----------------------------|------------|
| | Incarcerated from County - 2020 | Incarcerated from County - 2019 | Incarcerated from County - Difference | Incarceration Reduction | Statewide Share | \$ |
| Mendocino | 194 | 133 | 45.86% | - | 0.00% | \$ - |
| California | 28,367 | 29,363 | -3.39% | 2,773 | 100% | \$ 927,000 |

| Low Incarceration Rate (10%) | | | | | | |
|-------------------------------------|------------------------------|--------------------------------------|---------------------------------|--|----------------------------|------------|
| | County Population | Incarceration Rate - 2020 | Rate Below Statewide | Prisoners Fewer Because Lower | Statewide Share | \$ |
| Mendocino | 90,669 | 0.21% | 0.00% | - | 0.00% | \$ - |
| California | 39,303,157 | 0.07% | | 6,268 | 100% | \$ 927,000 |

| Total | | | | | | |
|--------------|--|--|--|--|----------------------------|------------------------|
| | | | | | Statewide Share | Total Growth \$ |
| | | | | | | |
| | | | | | 0.1072% | \$ 11,040 |
| | | | | | 100.00% | \$ 10,300,000 |



Detailed Description of Growth Allocation

For the growth formula to function as an incentive system, as it is designed to be, the incentives must be clear enough that counties know which outcomes are rewarded.

The formula is broken down into three categories in which there are sub-categories. The three are:

1. 2nd Striker Reduction= \$36,575 per reduction
2. Probation= 80%
3. Incarceration= 20%

In each of these categories, the formula rewards both ongoing success and year-over-year success.

2nd Striker Reduction

The first step in calculating growth allocations is to determine which counties sent fewer felons to prison with second-strike designations than in the previous year. Counties get a direct allocation of \$36,575 for each one fewer second striker than the previous year. This allocation is taken off the top, so it is not part of the portions allocated based on incarceration or probation. There is a cap of 10% of the overall growth funding for 2nd striker reduction allocations.

Probation – 80%

Felony Probation Success – 60%: Sixty percent of growth funds are allocated by taking a county's annual felony probation population and subtracting the number of those revoked to prison or jail. The number of each county's non-revoked probationers is then calculated as a share of the number statewide and the county receives that share of these funds.

Felony Probation Improvement – 20%: Twenty percent of growth funds are allocated to counties that improve their felony probation failure rate from one year to the next. A county's failure rate is determined by dividing its annual felony probation population by the number of probationers revoked to prison or jail. If that rate decreases from one year to the next, then the difference is multiplied by the county's total felony probation population. This gives the number that would have been revoked under the previous year's higher revocation rate. That number is then calculated as a share of the total number among all counties that qualify and the county receives that share of these funds.

Incarceration – 20%

Incarceration Reduction – 10%: Ten percent of the growth funds are allocated to counties that send fewer felons to prison on new convictions from one year to the next. The difference is then calculated as a share of the total difference among all counties that qualify and the county receives that share of these funds.

Low Incarceration Rate – 10%: Ten percent of the growth funds are allocated to counties that have a lower rate of incarceration per capita than the statewide rate. The rate is calculated by taking a county's number of felon admissions for new convictions and dividing it by the county's overall population. That rate is then compared to the statewide rate to determine how many more people would be imprisoned if the county's rate were not lower than the statewide rate. That number is then calculated as a share of the total number for all counties that qualify and the county receives that share of these funds.



| County | 2014-15 Base | 2014-15 Growth | 2015-16 Base | 2015-16 Growth | 2016-17 Base | 2016-17 Growth | 2017-18 Base | 2017-18 Growth | 2018-19 Base | 2018-19 Growth | 2019-20 Base | 2019-20 Growth | 2020-21 Base | 2020-21 Growth | 2021-22 Base | 2021-22 Growth | 2022-23 Base | 2022-23 Growth | 2023-24 Base | 2023-24 Growth | 2024-25 Base* |
|-----------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|
| Alameda | \$ 31,927,560 | \$ 4,100,990 | \$ 40,881,385 | \$ 1,776,165 | \$ 42,856,847 | \$ 2,422,662 | \$ 45,513,075 | \$ 5,531,075 | \$ 48,375,467 | \$ 7,142,329 | \$ 51,427,826 | \$ 18,432,746 | \$ 56,377,446 | \$ 11,172,319 | \$ 67,550,765 | \$ 4,236,136 | \$ 71,786,901 | \$ 4,841,533 | \$ 76,628,434 | \$ 326,200 | \$ 78,414,634 |
| Alameda | \$ 167,157 | \$ 3,386 | \$ 274,899 | \$ 3,481 | \$ 285,378 | \$ 4,955 | \$ 251,913 | \$ 5,369 | \$ 266,149 | \$ 11,982 | \$ 273,126 | \$ 313,331 | \$ 277,774 | \$ 333,341 | \$ 384,296 | \$ 8,652 | \$ 392,919 | \$ 388,791 | \$ 4,300 | \$ 400,881 | |
| Alameda | \$ 1,238,105 | \$ 1,629,245 | \$ 2,874,350 | \$ 385,541 | \$ 3,446,128 | \$ 7,660 | \$ 3,481,935 | \$ 34,647 | \$ 3,637,447 | \$ 1,023,947 | \$ 4,661,394 | \$ 1,059,997 | \$ 5,721,393 | \$ 229,481 | \$ 5,950,874 | \$ 21,293 | \$ 6,172,867 | \$ 2,445,861 | \$ 8,617 | \$ 2,458,684 | |
| Butte | \$ 6,000,000 | \$ 1,629,245 | \$ 7,629,245 | \$ 1,938,700 | \$ 9,567,945 | \$ 52,340 | \$ 9,620,285 | \$ 295,439 | \$ 9,915,724 | \$ 8,620,945 | \$ 10,786,669 | \$ 1,901,724 | \$ 12,688,393 | \$ 2,848,669 | \$ 15,537,062 | \$ 1,154,277 | \$ 16,691,339 | \$ 3,242,887 | \$ 19,934,226 | \$ 121,936 | \$ 20,156,162 |
| Colusa | \$ 589,667 | \$ 243,850 | \$ 833,517 | \$ 20,003 | \$ 717,085 | \$ 49,664 | \$ 766,749 | \$ 784,456 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 | \$ 1,310,206 |
| Colusa | \$ 70,669,679 | \$ 8,765,532 | \$ 79,435,211 | \$ 2,003,313 | \$ 81,438,524 | \$ 1,395,065 | \$ 82,833,589 | \$ 2,479,901 | \$ 85,313,490 | \$ 1,152,827 | \$ 86,466,317 | \$ 3,882,261 | \$ 90,348,578 | \$ 5,064,027 | \$ 95,412,605 | \$ 1,878,002 | \$ 97,290,603 | \$ 3,745,633 | \$ 101,036,236 | \$ 3,345 | \$ 104,381,581 |
| Colusa | \$ 21,629,679 | \$ 2,719,619 | \$ 24,349,298 | \$ 4,775,566 | \$ 29,124,864 | \$ 1,395,065 | \$ 30,520,929 | \$ 2,879,901 | \$ 33,400,830 | \$ 1,152,827 | \$ 34,553,657 | \$ 4,034,828 | \$ 38,588,485 | \$ 2,014,211 | \$ 40,602,696 | \$ 1,878,002 | \$ 42,480,698 | \$ 3,745,633 | \$ 46,226,331 | \$ 3,345 | \$ 49,571,676 |
| Del Norte | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162,412 | \$ 35,538 | \$ 10,197,950 | \$ 440,607 | \$ 10,638,557 | \$ 864,007 | \$ 11,502,564 | \$ 1,878,002 | \$ 13,380,566 | \$ 6,412,954 | \$ 19,793,520 | \$ 39,307 | \$ 20,186,827 |
| El Dorado | \$ 3,388,615 | \$ 1,818,367 | \$ 5,206,982 | \$ 4,775,566 | \$ 10,082,548 | \$ 61,952 | \$ 10,144,500 | \$ 17,912 | \$ 10,162 | | | | | | | | | | | | |