County of Mendocino
Allocation by Jurisdiction of Property Tax Administrative Costs FY23-24

Entity	2023-24 Adj Base	2023-24 RDA Shift	2023-24 Unitary	Total	Factor	Allocation Admin Fee	Billable	
County General	35,170,199.51	(4,469,137.80)	1,557,622.68	32,258,684.39	0.222505	689,702.97		
Road	4,012,432.24		141,866.02	4,154,298.26	0.028655	88,822.45		
ACO	284,355.99		9,470.51	293,826.50	0.002027	6,283.13		
Library	1,932,867.10		69,817.53	2,002,684.63	0.013814	42,819.52		Total
Promotion	244,051.28		7,600.28	251,651.56	0.001736	5,381.11		County
Emergency Svcs - CDF Dispatch	241,949.34		5,198.26	247,147.60	0.001705	5,285.02	5,285.02	5,285.02
City of Fort Bragg	553,903.80	(196,968.81)	24,024.35	380,959.34	0.002628	8,146.06	8,146.06	
City of Point Arena	58,368.92	0.00	5,053.44	63,422.36	0.000437	1,354.58	1,354.58	Total
City of Willits	828,670.62	(380,823.12)	33,747.36	481,594.86	0.003322	10,297.27	10,297.27	Cities
City of Ukiah	1,688,523.95	(937,147.19)	98,389.50	849,766.26	0.005861	18,167.45	18,167.45	37,965.36
Fort Bragg Redevelopment		2,641,864.03	47,456.77	2,689,320.80	0.018550	57,499.79	57,499.79	
Ukiah Redevelopment		8,270,105.61	117,854.10	8,387,959.71	0.057857	179,340.44	179,340.44	
Willits Redevelopment		2,191,388.80	95,927.08	2,287,315.88	0.015777	48,904.27	48,904.27	Total RDAs
Mendocino County Redevelopment		0.00		0.00	0.000000	0.00	0.00	285,744.50
Ukiah Parking #1	176.43	(187.83)	17,408.35	17,396.95	0.000120	371.97	371.97	
Calpella Water	20,371.78		1,741.65	22,113.43	0.000153	474.26	474.26	
Brooktrails Community Services	202,003.08		7,457.17	209,460.25	0.001445	4,479.09	4,479.09	
Mendocino Coast Health Care District	997,266.90	(71,951.89)	31,361.56	956,676.57	0.006599	20,455.05	20,455.05	
Noyo Harbor District	127,632.02	(15,933.48)	4,802.87	116,501.41	0.000804	2,492.17	2,492.17	
Coast Life Support	113,439.39		5,579.08	119,018.47	0.000821	2,544.87	2,544.87	
Brooktrails Maintenance	162,551.10		6,653.16	169,204.26	0.001167	3,617.37	3,617.37	
Brooktrails Maint 1976-1	9,182.23		276.75	9,458.98	0.000065	201.48	201.48	
So Humboldt Comm Hospital	1,033.57		42.84	1,076.41	0.000007	21.70	21.70	
Elk Community Services	47,615.39		1,036.05	48,651.44	0.000336	1,041.51	1,041.51	
Sanel Valley Fire District	45,454.97		905.45	46,360.42	0.000320	991.91	991.91	
Ukiah Valley Fire	398,702.72	(106.78)	23,922.72	422,518.66	0.002914	9,032.58	9,032.58	
Mendocino Community Services	106,761.96		5,197.12	111,959.08	0.000772	2,392.98	2,392.98	
Mendocino Coast Recreation	663,819.57	(42,558.64)	23,235.64	644,496.57	0.004445	13,778.25	13,778.25	
Irish Beach Water	47,657.94		965.37	48,623.31	0.000335	1,038.41	1,038.41	
Laytonville Water	25,934.90		1,627.80	27,562.70	0.000190	588.95	588.95	
Potter Valley Irrigation	443,496.72		15,516.15	459,012.87	0.003166	9,813.71	9,813.71	
Redwood Valley Water	29,314.34		5,317.79	34,632.13	0.000239	740.83	740.83	
Westport Water(Westport Vol Fire)	18,089.57		587.91	18,677.48	0.000129	399.86	399.86	
MCRRFC & WCID	59,106.62	(14,252.63)	2,453.34	47,307.33	0.000326	1,010.51	1,010.51	
South Coast Fire	189,538.07		6,019.78	195,557.85	0.001349	4,181.52	4,181.52	
							0.00	
Alexander Estates Lighting	12,443.21		363.87	12,807.08	0.000088	272.78	272.78	
Covelo Lighting	13,569.62		753.73	14,323.35	0.000099	306.87	306.87	
Fairview Acres Lighting	3,381.40		75.33	3,456.73	0.000024	74.39	74.39	
Hopland Lighting	18,752.51		619.41	19,371.92	0.000134	415.36	415.36	
Laytonville Lighting	6,036.09		364.51	6,400.60	0.000044	136.39	136.39	
Noyo Lighting	14,464.31	(10,010.33)	364.01	4,817.99	0.000033	102.29	102.29	
Oak Knoll Lighting	12,643.42		365.56	13,008.98	0.000090	278.97	278.97	
Riverwood Terrace Lighting	2,906.68		79.74	2,986.42	0.000021	65.09	65.09	
Ukiah Village Lighting	12,286.53		356.65	12,643.18	0.000087	269.68	269.68	
West Talmage Lighting	6,097.54		170.49	6,268.03	0.000043	133.29	133.29	
Meadowbrook Manor Sanitation	3,003.84		95.06	3,098.90	0.000021	65.09	65.09	
MCFC & WCID	178,906.71	(18,887.40)	6,544.08	166,563.39	0.001149	3,561.58	3,561.58	
Anderson Valley Cemetery	57,541.47		3,006.44	60,547.91	0.000418	1,295.68	1,295.68	
Cemetery Dist of Redwoods	96,141.66	(11,367.44)	4,730.52	89,504.74	0.000617	1,912.53	1,912.53	
Covelo Cemetery	11,651.47		512.32	12,163.79	0.000084	260.38	260.38	
Hopland Cemetery	6,171.58		822.41	6,993.99	0.000048	148.79	148.79	
Mendocino-Little River Cemetery	45,765.85		1,608.72	47,374.57	0.000327	1,013.61	1,013.61	
Potter Valley Cemetery	12,205.58		1,262.91	13,468.49	0.000093	288.27	288.27	
Russian River Cemetery	375,852.64	(73,974.54)	15,564.75	317,442.85	0.002190	6,788.38	6,788.38	
Westport-Ten Mile Cemetery	6,789.52		257.63	7,047.15	0.000049	151.89	151.89	
Albion-Little River Fire	95,977.78		4,189.29	100,167.07	0.000691	2,141.91	2,141.91	
Covelo Fire	91,393.11		2,915.81	94,308.92	0.000651	2,017.92	2,017.92	
Fort Bragg Rural Fire	282,557.06		7,047.26	289,604.32	0.001998	6,193.24	6,193.24	
Leggett Valley Fire	37,826.44		1,491.82	39,318.26	0.000271	840.02	840.02	
Little Lake Fire	229,218.36	(52,115.70)	9,416.96	186,519.62	0.001287	3,989.34	3,989.34	
Long Valley Fire	87,345.70		3,354.28	90,699.98	0.000626	1,940.42	1,940.42	
Mendocino Fire	210,494.59		6,427.63	216,922.22	0.001496	4,637.18	4,637.18	
Piercy Fire	16,137.44		941.78	17,079.22	0.000118	365.77	365.77	
Redwood Valley-Calpella Fire	301,574.31		11,753.79	313,328.10	0.002161	6,698.49	6,698.49	
Round Valley Water	26,698.51		482.95	27,181.46	0.000187	579.65	579.65	
Anderson Valley Comm Services	299,490.33		7,102.83	306,593.16	0.002115	6,555.91	6,555.91	
Potter Valley Comm Services	92,243.49		5,913.89	98,157.38	0.000677	2,098.51	2,098.51	Total
Comptche Community Services	15,089.97		1,808.61	16,898.58	0.000117	362.67	362.67	Districts
Ukiah Valley Sanitation	66,834.37	(10,619.47)	2,124.70	58,339.60	0.000402	1,246.09	1,246.09	136,877.41
Educ Revenue Augmentation Fund	22,990,618.48		-	22,990,618.48	0.158581	491,556.55		
Mendo Co Office of Education	6,026,394.41	(620,264.14)	200,953.58	5,607,083.85	0.038676	119,884.73		
Unification Failure	1,191,340.99		-	1,191,340.99	0.008217	25,470.39		

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Entity	2023-24 Adj Base	2023-24 RDA Shift	2023-24 Unitary	Total	Factor	Allocation Admin Fee	Billable	
Arena Union	675,076.37		55,448.49	730,524.86	0.005039	15,619.48		
Manchester Union	92,517.40		11,858.17	104,375.57	0.000720	2,231.80		
Point Arena Joint Union High	1,714,617.91		44,620.00	1,759,237.91	0.012135	37,615.09		
Anderson Valley Unified	2,612,769.75		84,875.41	2,697,645.16	0.018607	57,676.47		
Fort Bragg Unified	8,103,406.79	(1,043,580.26)	246,461.35	7,306,287.88	0.050396	156,213.44		
Mendocino Unified	5,873,973.50		196,279.79	6,070,253.29	0.041870	129,785.24		
Round Valley Unified	1,174,549.48		42,066.71	1,216,616.19	0.008392	26,012.84		
Laytonville Unified	2,579,209.77		97,212.49	2,676,422.26	0.018461	57,223.91		
Leggett Valley Unified	309,965.05		10,532.52	320,497.57	0.002211	6,853.48		
Willits Unified	5,933,041.53	(840,897.73)	220,298.05	5,312,441.85	0.036643	113,583.00		
Mendocino Community College	5,825,364.88	(768,116.63)	200,423.52	5,257,671.77	0.036265	112,411.31		
Potter Valley Unified	1,172,920.33		75,439.86	1,248,360.19	0.008611	26,691.68		
Ukiah Unified	18,865,178.47	(3,334,482.92)	596,157.94	16,126,853.49	0.111237	344,803.45		
Piercy Redwood JC	2,695,922.21	(189,973.71)	85,653.57	2,591,602.07	0.017876	55,410.58		
Piercy Unified Special Trust	133,900.16		5,744.33	139,644.49	0.000963	2,985.03		
Piercy Unified Special Schools	6,921.37		295.64	7,217.01	0.000050	154.99		
Sonoma JC	840,327.61		32,152.53	872,480.14	0.006018	18,654.11		
	140,291,981.57	0.00	4,685,500.12	144,977,481.69	1.000000	3,099,719.04	465,872.29	465,872.29