

| County of Mendocino | | | | | | | |
|---|---------------|----------------|--------------|---------------|----------|------------|------------|
| Allocation by Jurisdiction of Property Tax Administrative Costs FY22-23 | | | | | | | |
| | 2022-23 | 2022-23 | 2022-23 | | | Allocation | |
| Entity | Adj Base | RDA Shift | Unitary | Total | Factor | Admin Fee | Billable |
| County General | 33,681,399.49 | (4,194,075.64) | 1,560,227.62 | 31,047,551.47 | 0.223256 | 685,901.43 | |
| Road | 3,842,709.01 | | 142,211.64 | 3,984,920.65 | 0.028654 | 88,032.66 | |
| ACO | 272,445.56 | | 9,496.07 | 281,941.63 | 0.002027 | 6,227.48 | |
| Library | 1,850,983.09 | | 69,981.24 | 1,920,964.33 | 0.013813 | 42,437.19 | Total |
| Promotion | 233,629.66 | | 7,623.31 | 241,252.97 | 0.001735 | 5,330.38 | County |
| Emergency Svcs - CDF Dispatch | 231,522.99 | | 5,225.61 | 236,748.60 | 0.001702 | 5,228.99 | 5,228.99 |
| City of Fort Bragg | 517,850.28 | (176,151.29) | 24,186.75 | 365,885.74 | 0.002631 | 8,083.13 | 8,083.13 |
| City of Point Arena | 55,401.46 | | 5,051.42 | 60,452.88 | 0.000435 | 1,336.44 | 1,336.44 |
| City of Willits | 806,692.33 | (364,843.06) | 33,877.90 | 475,727.17 | 0.003421 | 10,510.22 | 10,510.22 |
| City of Ukiah | 1,612,665.54 | (900,376.50) | 98,426.75 | 810,715.79 | 0.005830 | 17,911.30 | 17,911.30 |
| Fort Bragg Redevelopment | | 2,358,998.48 | 47,637.88 | 2,406,636.36 | 0.017305 | 53,165.54 | 53,165.54 |
| Ukiah Redevelopment | | 7,940,344.24 | 118,634.47 | 8,058,978.71 | 0.057950 | 178,037.72 | 178,037.72 |
| Willits Redevelopment | | 2,055,177.61 | 95,978.32 | 2,151,155.93 | 0.015468 | 47,521.79 | 47,521.79 |
| Mendocino County Redevelopment | | | | 0.00 | 0.000000 | 0.00 | 0.00 |
| Ukiah Parking #1 | 172.44 | (180.83) | 17,374.89 | 17,366.50 | 0.000125 | 384.03 | 384.03 |
| Calpella Water | 19,871.53 | | 1,740.93 | 21,612.46 | 0.000155 | 476.20 | 476.20 |
| Brooktrails Community Services | 197,949.75 | | 7,468.12 | 205,417.87 | 0.001477 | 4,537.73 | 4,537.73 |
| Mendocino Coast Health Care District | 952,986.13 | (64,033.00) | 31,495.21 | 920,448.34 | 0.006619 | 20,335.32 | 20,335.32 |
| Noyo Harbor District | 120,630.02 | (13,892.58) | 4,823.12 | 111,560.56 | 0.000802 | 2,463.96 | 2,463.96 |
| Coast Life Support | 109,742.02 | | 5,582.34 | 115,324.36 | 0.000829 | 2,546.91 | 2,546.91 |
| Brooktrails Maintenance | 159,162.55 | | 6,660.78 | 165,823.33 | 0.001192 | 3,662.14 | 3,662.14 |
| Brooktrails Maint 1976-1 | 9,110.38 | | 277.33 | 9,387.71 | 0.000068 | 208.91 | 208.91 |
| So Humboldt Comm Hospital | 996.82 | | 42.88 | 1,039.70 | 0.000007 | 21.51 | 21.51 |
| Elk Community Services | 45,173.13 | | 1,039.85 | 46,212.98 | 0.000332 | 1,019.99 | 1,019.99 |
| Sanel Valley Fire District | 44,371.68 | | 909.26 | 45,280.94 | 0.000326 | 1,001.56 | 1,001.56 |
| Ukiah Valley Fire | 375,374.00 | (106.78) | 23,924.23 | 399,191.45 | 0.002870 | 8,817.40 | 8,817.40 |
| Mendocino Community Services | 103,361.08 | | 5,200.46 | 108,561.54 | 0.000781 | 2,399.44 | 2,399.44 |
| Mendocino Coast Recreation | 634,603.83 | (38,231.85) | 23,298.47 | 619,670.45 | 0.004456 | 13,690.01 | 13,690.01 |
| Irish Beach Water | 43,499.03 | | 969.06 | 44,468.09 | 0.000320 | 983.12 | 983.12 |
| Laytonville Water | 26,427.28 | | 1,627.93 | 28,055.21 | 0.000202 | 620.60 | 620.60 |
| Potter Valley Irrigation | 432,536.91 | | 15,541.10 | 448,078.01 | 0.003222 | 9,898.84 | 9,898.84 |
| Redwood Valley Water | 28,357.97 | | 5,311.23 | 33,669.20 | 0.000242 | 743.49 | 743.49 |
| Westport Water(Westport Vol Fire) | 16,723.93 | | 588.96 | 17,312.89 | 0.000124 | 380.96 | 380.96 |
| MCRRFC & WCID | 56,145.81 | (13,685.52) | 2,455.69 | 44,915.98 | 0.000323 | 992.34 | 992.34 |
| South Coast Fire | 185,853.78 | | 6,031.83 | 191,885.61 | 0.001380 | 4,239.72 | 4,239.72 |
| | | | | | | | 0.00 |
| Alexander Estates Lighting | 11,314.68 | | 364.61 | 11,679.29 | 0.000084 | 258.07 | 258.07 |
| Covelo Lighting | 12,523.42 | | 753.85 | 13,277.27 | 0.000095 | 291.87 | 291.87 |
| Fairview Acres Lighting | 2,661.02 | | 75.53 | 2,736.55 | 0.000020 | 61.45 | 61.45 |
| Hopland Lighting | 18,496.20 | | 620.61 | 19,116.81 | 0.000137 | 420.90 | 420.90 |
| Laytonville Lighting | 6,324.73 | | 364.62 | 6,689.35 | 0.000048 | 147.47 | 147.47 |
| Noyo Lighting | 13,782.44 | (9,037.59) | 364.92 | 5,109.77 | 0.000037 | 113.67 | 113.67 |
| Oak Knoll Lighting | 11,886.91 | | 366.40 | 12,253.31 | 0.000088 | 270.36 | 270.36 |
| Riverwood Terrace Lighting | 2,720.01 | | 79.93 | 2,799.94 | 0.000020 | 61.45 | 61.45 |
| Ukiah Village Lighting | 11,545.89 | | 357.37 | 11,903.26 | 0.000086 | 264.21 | 264.21 |
| West Talmage Lighting | 5,656.77 | | 170.90 | 5,827.67 | 0.000042 | 129.04 | 129.04 |
| Meadowbrook Manor Sanitation | 2,940.06 | | 95.24 | 3,035.30 | 0.000022 | 67.59 | 67.59 |
| MCFC & WCID | 171,462.71 | (17,889.94) | 6,558.89 | 160,131.66 | 0.001151 | 3,536.18 | 3,536.18 |
| | | | | | | | 0.00 |
| Anderson Valley Cemetery | 55,357.88 | | 3,007.69 | 58,365.57 | 0.000420 | 1,290.35 | 1,290.35 |
| Cemetery Dist of Redwoods | 93,189.66 | (10,184.54) | 4,741.19 | 87,746.31 | 0.000631 | 1,938.60 | 1,938.60 |
| Covelo Cemetery | 10,629.35 | | 512.63 | 11,141.98 | 0.000080 | 245.78 | 245.78 |
| Hopland Cemetery | 6,028.67 | | 821.59 | 6,850.26 | 0.000049 | 150.54 | 150.54 |
| Mendocino-Little River Cemetery | 44,141.38 | | 1,611.28 | 45,752.66 | 0.000329 | 1,010.77 | 1,010.77 |
| Potter Valley Cemetery | 11,959.97 | | 1,262.03 | 13,222.00 | 0.000095 | 291.87 | 291.87 |
| Russian River Cemetery | 358,002.31 | (71,044.16) | 15,579.89 | 302,538.04 | 0.002175 | 6,682.18 | 6,682.18 |
| Westport-Ten Mile Cemetery | 6,542.89 | | 257.95 | 6,800.84 | 0.000049 | 150.54 | 150.54 |
| | | | | | | | 0.00 |
| Albion-Little River Fire | 93,411.89 | | 4,193.31 | 97,605.20 | 0.000702 | 2,156.73 | 2,156.73 |
| Covelo Fire | 80,466.90 | | 2,919.92 | 83,386.82 | 0.000600 | 1,843.36 | 1,843.36 |
| Fort Bragg Rural Fire | 269,993.64 | | 7,067.02 | 277,060.66 | 0.001992 | 6,119.95 | 6,119.95 |
| Leggett Valley Fire | 36,071.64 | | 1,493.61 | 37,565.25 | 0.000270 | 829.51 | 829.51 |
| Little Lake Fire | 221,234.36 | (46,792.54) | 9,442.98 | 183,884.80 | 0.001322 | 4,061.53 | 4,061.53 |
| Long Valley Fire | 85,396.03 | | 3,358.49 | 88,754.52 | 0.000638 | 1,960.10 | 1,960.10 |
| Mendocino Fire | 203,099.00 | | 6,441.46 | 209,540.46 | 0.001507 | 4,629.90 | 4,629.90 |
| Piercy Fire | 15,725.57 | | 941.91 | 16,667.48 | 0.000120 | 368.67 | 368.67 |
| Redwood Valley-Calpella Fire | 290,303.75 | | 11,767.91 | 302,071.66 | 0.002172 | 6,672.96 | 6,672.96 |
| | | | | | | | 0.00 |
| Round Valley Water | 23,671.14 | | 485.06 | 24,156.20 | 0.000174 | 534.57 | 534.57 |
| Anderson Valley Comm Services | 288,390.80 | | 7,126.81 | 295,517.61 | 0.002125 | 6,528.56 | 6,528.56 |
| Potter Valley Comm Services | 90,369.46 | | 5,913.46 | 96,282.92 | 0.000692 | 2,126.01 | 2,126.01 |
| Comptche Community Services | 14,796.29 | | 1,806.63 | 16,602.92 | 0.000119 | 365.60 | 365.60 |
| Ukiah Valley Sanitation | 63,264.75 | (10,195.17) | 2,128.50 | 55,198.08 | 0.000397 | 1,219.69 | 1,219.69 |
| | | | | | | | 136,224.21 |
| Educ Revenue Augmentation Fund | 22,016,943.36 | | | 22,016,943.36 | 0.158318 | 486,394.75 | |
| Mendo Co Office of Education | 5,770,895.49 | (585,951.31) | 201,488.92 | 5,386,433.10 | 0.038732 | 118,994.94 | |
| Unification Failure | 1,152,327.32 | | | 1,152,327.32 | 0.008286 | 25,456.78 | |

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| Entity | Adj Base | RDA Shift | Unitary | Total | Factor | Admin Fee | Billable |
| Arena Union | 659,110.75 | | 55,546.62 | 714,657.37 | 0.005139 | 15,788.37 | |
| Manchester Union | 85,722.64 | | 11,874.80 | 97,597.44 | 0.000702 | 2,156.73 | |
| Point Arena Joint Union High | 1,658,453.30 | | 44,745.84 | 1,703,199.14 | 0.012247 | 37,626.02 | |
| Anderson Valley Unified | 2,513,125.75 | | 85,031.50 | 2,598,157.25 | 0.018683 | 57,399.12 | |
| Fort Bragg Unified | 7,675,835.90 | (928,798.58) | 248,011.77 | 6,995,049.09 | 0.050299 | 154,531.83 | |
| Mendocino Unified | 5,671,991.97 | | 196,633.03 | 5,868,625.00 | 0.042200 | 129,649.56 | |
| Round Valley Unified | 1,065,708.58 | | 42,113.51 | 1,107,822.09 | 0.007966 | 24,473.66 | |
| Laytonville Unified | 2,493,941.17 | | 97,336.22 | 2,591,277.39 | 0.018633 | 57,245.50 | |
| Leggett Valley Unified | 294,821.22 | | 10,550.51 | 305,371.73 | 0.002196 | 6,746.69 | |
| Willits Unified | 5,753,154.04 | (804,038.68) | 221,226.94 | 5,170,342.30 | 0.037179 | 114,223.72 | |
| Mendocino Community College | 5,577,956.97 | (736,531.53) | 200,838.09 | 5,042,263.53 | 0.036258 | 111,394.16 | |
| Potter Valley Unified | 1,149,519.10 | | 75,441.70 | 1,224,960.80 | 0.008808 | 27,060.50 | |
| Ukiah Unified | 18,006,681.32 | (3,199,404.57) | 597,235.54 | 15,404,512.29 | 0.110770 | 340,314.73 | |
| Piercy Redwood JC | 2,575,243.85 | (169,074.68) | 86,009.08 | 2,492,178.25 | 0.017921 | 55,058.05 | |
| Piercy Unified Special Trust | 129,125.60 | | 5,749.25 | 134,874.85 | 0.000970 | 2,980.10 | |
| Piercy Unified Special Schools | 6,674.12 | | 295.90 | 6,970.02 | 0.000050 | 153.61 | |
| Sonoma JC | 812,810.86 | | 32,194.41 | 845,005.27 | 0.006076 | 18,667.08 | |
| | 134,371,754.96 | 0.00 | 4,696,300.47 | 139,068,055.43 | 1.000000 | 3,072,264.38 | 458,019.34 458,019.34 |