

**BUILDING DIVISION FISCAL METRICS**

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
<b>May-24</b>															
Expense (Staffing, facilities, and vehicles)	\$ 123,775	\$ 71,614	\$ 195,389	\$ 107,535	15%	\$ 60,920	18%	\$ 168,455	14%	\$ 112,458.00	10%	\$ 65,596.00	9%	\$ 178,054.00	10%
Division Revenue	\$ 98,019	\$ 60,744	\$ 158,763	\$ 145,990	-33%	\$ 75,233	-19%	\$ 221,223	-39%	\$ 110,880.00	-12%	\$ 63,763.00	-5%	\$ 174,643.00	-9%
Net County Cost	\$ (25,756)	\$ (10,870)	\$ (36,626)	\$ 38,455	-167%	\$ 14,313	-176%	\$ 52,768	244%	\$ (1,578.00)	1532%	\$ (1,833.00)	493%	\$ (3,411.00)	974%

Planning and Building Services Monthly Reporting - 23/24 December

BUILDING DIVISION

Monthly Operations Report	Ukiah Office - Current Month Totals		Ft. Bragg Office - Current Month Totals		Combined Offices - Current Month Totals		Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - Review Time (In Days)		Ft. Bragg Office - Review Time (In Days)		Combined Offices - Review Time (In Days)		Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)		Combined Offices - All Presently Open Items This Month (Received/Not Finalized)		Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)		Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)		Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)	
	Current Month Totals	Current Month Totals VS. Last FY Year Monthly Average	Current Month Totals VS. Last Month Totals	Average Lead Time this Month	Current Month Lead Time VS. Last FY Year Lead Time	Lead Time this Month VS. Last Month	All Presently Open Items this Month	All Presently Open this Month VS. Last Month																																																																						
(BU or BF) Permit Applications Received	84	109	193	100.42	-16%	81.33	34%	181.75	6%	106	-21%	80	36%	186	4%	918.00	417.15	1335.15	354.27	-61%	177.53	-135%	265.90	-402%	736.72	25%	730.50	-43%	733.61	82%	25295	15858	41153	25322	0%	15823	0%	41145	0%																																							
(BP) Online Permit Applications	25	5	30	25.91	-4%	6.25	-20%	32.16	-7%	14	79%	8	-38%	22	36%	248.18	151.00	399.18	244.83	-1%	145.02	-4%	194.93	-105%	106.41	133%	188.80	-20%	147.61	170%	567	92	659	559	1%	86	7%	645	2%																																							
(BV) "After-the-fact" Permit Applications Received	8	3	11	31.42	-75%	4.25	-29%	35.67	-69%	15	-47%	8	-63%	23	-52%	389.97	271.33	661.3	266.44	-32%	253.39	-7%	259.92	-154%	686.28	-43%	721.75	-62%	704.02	-6%	921	127	1048	957	-4%	120	6%	1077	-3%																																							
(EX) Pond Exemption Applications Received	0	0	0	1.16	-100%	0	0%	1.16	-100%	1	-100%	0	0%	1	-100%	0.00	0.00	0	120.00	0%	0.00	0%	60.00	100%	0.00	0%	0.00	0%	0	0%	120	7	127	122	-2%	6	17%	128	-1%																																							
<b>Total Applications</b>	<b>117</b>	<b>117</b>	<b>234</b>	<b>158.91</b>	<b>-26%</b>	<b>91.83</b>	<b>27%</b>	<b>250.74</b>	<b>-7%</b>	<b>136</b>	<b>-14%</b>	<b>96</b>	<b>22%</b>	<b>232</b>	<b>1%</b>	<b>389.04</b>	<b>209.87</b>	<b>598.91</b>	<b>246.39</b>	<b>-58%</b>	<b>239.78</b>	<b>12%</b>	<b>195.19</b>	<b>-207%</b>	<b>382.35</b>	<b>100%</b>	<b>410.26</b>	<b>52%</b>	<b>396.31</b>	<b>-51%</b>	<b>26903</b>	<b>16084</b>	<b>42987</b>	<b>26960</b>	<b>0%</b>	<b>16035</b>	<b>0%</b>	<b>42995</b>	<b>0%</b>																																							
	<b>Intake to Approval</b>		<b>Intake to Approval</b>		<b>Intake to Approval</b>		<b>All Open Approved Items</b>		<b>All Open Approved Items</b>																																																																					
(BU or BF) Permits Approved	81	96	177	120.83	-33%	77.58	24%	198.41	-11%	101	-20%	74	30%	175	1%	94.4	40.86	135.26	102.51	9%	45.91	11%	74.21	-82%	95.22	-1%	40.80	0%	136.02	-1%	8443	4870	13313	8477	0%	4852	0%	13329	0%																																							
(BP) Online Permits Approved	17	7	24	25.42	-33%	4.66	50%	30.08	-20%	17	0%	6	17%	23	4%	22.52	80.85	103.37	67.63	200%	35.55	-127%	51.59	-100%	43.00	-48%	49.33	64%	92.33	12%	336	61	397	338	-1%	58	5%	396	0%																																							
(BV) "After-the-fact" Permits Approved	9	2	11	34.67	-74%	3.58	-44%	38.25	-71%	12	-25%	1	100%	13	-15%	296.66	35.50	332.16	121.04	-59%	212.33	83%	166.69	-99%	71.50	315%	0.00	0%	71.50	365%	639	63	702	666	-4%	63	0%	729	-4%																																							
(EX) Pond Exemptions Approved																																																																														
<b>Total Approved</b>	<b>107</b>	<b>105</b>	<b>212</b>	<b>180.92</b>	<b>-41%</b>	<b>85.82</b>	<b>22%</b>	<b>266.74</b>	<b>-21%</b>	<b>130</b>	<b>-18%</b>	<b>81</b>	<b>30%</b>	<b>211</b>	<b>0%</b>	<b>137.86</b>	<b>52.40</b>	<b>190.26</b>	<b>97.06</b>	<b>-42%</b>	<b>87.63</b>	<b>40%</b>	<b>97.50</b>	<b>-95%</b>	<b>69.91</b>	<b>99%</b>	<b>30.04</b>	<b>-225%</b>	<b>99.95</b>	<b>-90%</b>	<b>9418</b>	<b>4994</b>	<b>14412</b>	<b>9481</b>	<b>-1%</b>	<b>4973</b>	<b>0%</b>	<b>14454</b>	<b>0%</b>																																							
	<b>Approval to Issuance</b>		<b>Approval to Issuance</b>		<b>Approval to Issuance</b>		<b>All Open Issued Items</b>		<b>Approval to Issuance</b>																																																																					
(BU or BF) Permits Issued	93	98	191	119.33	-22%	74.25	32%	193.58	-1%	93	0%	61	61%	154	24%	12.92	45.4	58.32	164.23	-92%	54.98	-17%	109.61	-47%	44.90	-71%	5.91	668%	25.41	130%	21135	13307	34442	21175	0%	13285	0%	34460	0%																																							
(BP) Online Permits Issued	19	5	24	23	-17%	4.91	2%	27.91	-14%	13	46%	5	0%	18	33%	40.78	6.2	46.98	110.89	-63%	52	-88%	81.45	-42%	68.84	-41%	23.6	-74%	46.22	2%	251	47	298	248	1%	46	2%	294	1%																																							
(BV) "After-the-fact" Permits Issued	9	2	11	22.6	-71%	10.42	-81%	35.67	-69%	16	-44%	5	-60%	21	-48%	2.33	0	2.33	116.57	-98%	96.36	-100%	106.47	-98%	73.12	-97%	66.6	-100%	69.86	-97%	525	41	566	552	-5%	41	0%	593	-5%																																							
(EX) Pond Exemptions Granted	0	0	0	1	-100%	0	0%	1.00	-100%	0	0%	0	0%	0	0%																																																															
<b>Total Issued Permits</b>	<b>121</b>	<b>105</b>	<b>226</b>	<b>165.93</b>	<b>-27%</b>	<b>89.58</b>	<b>17%</b>	<b>255.51</b>	<b>-12%</b>	<b>122</b>	<b>-1%</b>	<b>71</b>	<b>48%</b>	<b>193</b>	<b>17%</b>	<b>18.68</b>	<b>17.20</b>	<b>35.88</b>	<b>130.56</b>	<b>-86%</b>	<b>67.78</b>	<b>-75%</b>	<b>99.17</b>	<b>-64%</b>	<b>62.29</b>	<b>-70%</b>	<b>32.04</b>	<b>-46%</b>	<b>47.16</b>	<b>-24%</b>	<b>21911</b>	<b>13307</b>	<b>35306</b>	<b>21975</b>	<b>0%</b>	<b>13372</b>	<b>0%</b>	<b>35347</b>	<b>0%</b>																																							
	<b>All Open Expired Items</b>		<b>All Open Expired Items</b>		<b>All Open Expired Items</b>		<b>All Open Expired Items</b>		<b>All Open Expired Items</b>																																																																					
(BU or BF) Permits Expired	87	25	112	86.42	1%	19.08	31%	105.50	6%	143	-39%	30	-17%	173	-35%																																																															
(BP) Online Permits Expired	11	2	13	10.66	3%	1.5	33%	12.16	7%	10	10%	2	0%	12	8%																																																															
(BV) "After-the-fact" Permits Expired	17	0	17	13.92	22%	1.92	-100%	15.84	7%	16	6%	1	-100%	17	0%																																																															
(EX) Pond Exemptions Expired	1	0	1	2.41	-59%	0	0%	2.41	-59%	0	0%	0	0%	0	0%																																																															
<b>Total Expired Applications and Issued Permits</b>	<b>116</b>	<b>27</b>	<b>143</b>	<b>113.41</b>	<b>2%</b>	<b>22.5</b>	<b>20%</b>	<b>135.91</b>	<b>5%</b>	<b>169</b>	<b>-31%</b>	<b>33</b>	<b>-18%</b>	<b>202</b>	<b>-29%</b>																																																															
	<b>Issuance to Final</b>		<b>Issuance to Final</b>		<b>Issuance to Final</b>		<b>Issuance to Final</b>		<b>Issuance to Final</b>																																																																					
(BU or BF) Permits Finalized	92	69	161	119.41	-23%	57.91	19%	177.32	-9%	140	-34%	70	-1%	210	-23%	802.81	334.23	1137.04	1210.4	0%	548.13	-39%	675.47	68%	1177.9	-32%	1914.95	-83%	1546.43	-26%																																																
(BP) Online Permits Finalized	16	3	19	19.58	-18%	3.5	-14%	23.08	-18%	12	33%	5	-40%	17	12%	205.62	85	290.62	123.18	67%	72.73	17%	97.96	197%	78.6	162%	66.4	28%	72.50	301%																																																
(BV) "After-the-fact" Permits Finalized	36	3	39	30.16	19%	4.66	-36%	34.82	12%	25	44%	4	-25%	29	34%	256.63	154.66	411.29	575.57	-55%	925.90	-83%	750.74	-45%	290.16	-12%	486.75	-68%	388.46	6%																																																
<b>Total Finalized Permits</b>	<b>144</b>	<b>75</b>	<b>219</b>	<b>169.15</b>	<b>-15%</b>	<b>66.07</b>	<b>14%</b>	<b>235.22</b>	<b>-7%</b>	<b>177</b>	<b>-19%</b>	<b>79</b>	<b>-5%</b>	<b>256</b>	<b>-14%</b>	<b>421.69</b>	<b>191.30</b>	<b>612.98</b>	<b>636.38</b>	<b>-34%</b>	<b>515.59</b>	<b>-63%</b>	<b>508.05</b>	<b>21%</b>	<b>515.55</b>	<b>-18%</b>	<b>822.70</b>	<b>-77%</b>	<b>669.13</b>	<b>-8%</b>																																																

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay