CODE ENFORCEMENT FISCAL METRICS

	·	porting Month (Reporting Month)	porting period will s prior)		Current Report	ing Month Totals	VS. Last FY Year M	onthly Avera	ge		Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals											
	Ft. Bragg Office - Ukiah Office - Current				Ukiah Location - Current Month vs. Last FY monthly average (%	22/23 Monthly Avg. (FY year total / 12	FY monthly average (%	1 ' '		urrent Month vs. Last Y monthly average (%	Last Fiscal Month	Ukiah Office - Current Month vs. Last Month	Ft. Bragg Office - Last	•	Last Fiscal Month	Combined Offices - Current Month vs. Last Month (%						
Monthly Fiscal Report May-24	Fiscal Month Totals	Totals	Totals	months)	Increase/Decrease)	months)	Increase/Decrease)	months) 1	Increase/Decrease)	Totals	(% Increase/Decrease)	Fiscal Month Totals	Increase/Decrease)	Totals	Increase/Decrease)						
Expense (Staffing, facilities, and vehicles)	78,801.00	27,320.00	106,121.00	\$ 86,306.00	-9%	\$ 23,978.00	14%	\$ 110,	284.00	-4%	75,995.00	4%	27,481.00	-1%	103,476.00	3%						
Division Revenue	5,103.00	6,573.00	11,676.00	\$ 29,484.97	-83%	\$ 6,284.05	5%	\$ 35,	769.02	-206%	4,874.00	5%	574.00	1045%	5,448.00	114%						
Net County Cost	(73,698.00)	(20,747.00)	(94,445.00)	\$ (56,821.03)	30%	\$ (17,693.95)	17%	\$ (74,	514.98)	21%	(71,121.00)	4%	(26,907.00)	-23%	(98,028.00)	-4%						

	Fund Balance	* Fund Balance is updated at the end
Nuisance Abatement Fund	FY 23/24*	of the FY to include deposits and
	\$940,164.92	offsets

PLANNING & BUILDING SERVICES - MAY (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Jurian	Mice Curentino	A Office Country	Month Cures Cures	Ree to all and a service of the serv	Softhy Hest Hatel	ritt ele de	de de la	the control	Total 12 Curery	office Just 1	After Curent Me	A Office folds	Control of Control	de de la	portin Current	Standard Control of the Standard of the Control of the Control of the Standard	A Chica Ture to	SE COLLEGE SE	A C. I LORD AND AND AND AND AND AND AND AND AND AN	See Curent Heri Sure Curent Heri Sure Treat Heris See See See See See See See See See Se	die ele de la	AND COMPANY OF THE PROPERTY OF	Strict Control	Care Current	de d	and the control of th	Property of the state of the st	te state of the st	State of the state	THE POLITICAL PROPERTY OF THE	Standard Hotel of Standard Control of Standard S	Cure treated	de de la constante de la const	Manual Ma	Ce Curent don't	Cectesed And Control of the Control	Curter Horis	sa ja korri kul La ja korri kul La ja ja kul La ja
	Cu	rrent Month	Totals		Current Mo	nth Totals VS	S Last FY Mo	onthly Average	e		Current	Month Totals	s VS Last Mor	th Totals		Average	Lead Time Cur	rent Month		Current Mo	onth Lead Tim	e VS Last FY	Lead Time			Curren	nt Month Lead	Time VS Las	st Month	,	Current	Month All Op	en Items	All Open Items Current Month VS Last Month					
Abandoned Vehicle Complaints	0	4	10	6.40	41%	2 17	E 40/	8.57	17%		00/		-89%	10	440/	14		44	8.70	55%	9.80	-100%	9.25	51%	5.00	170%	0.00	0%	5.00	180%				,	-100%		0%		-75%
Storm Water Complaints	0	0	0	0.40	-100%	0.00	0%	0.25	100%	0	100%	0	0%	0	100%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino	- 0		- 0	0.23	-10076	0.00	0.76	0.23	-100%	- 0	100%	-	0%	- 0	100%	INA	IVA		3.30	0.70	INA	0./6	3.30	-10076	IN/A	0.76	INA	0 /0	0.00	0 70	0	0	- 0	U	076	-	070	-	078
Complaints	N/A	0	0	N/A	0%	8.58	-100%	8.58	-100%	0	0%	2	-100%	2	-100%		N/A	0		0%	51.00	0%	51.00	-100%		0%	455.00	0%	455.00	-100%		17	17			18	-6%	18	-6%
General Complaints																																						/	
Received	20	12	32	35.92	-44%	16.00	-25%	51.92	-38%	32	-38%	11	9%	43	-26%																173	106	279	184	-6%	110	-4%	294	-5%
Complaints Closed	28	13	41	41.33	-32%	14.92	-13%	56.25	-27%	25	12%	26	-50%	51	-20%	147	186	167	53.80	173%	48.50	284%	51.15	226%	197.00	-25%	404.00	-54%	300.50	-45%									
Inspection Reports initiated	2	1	3	3.67	-46%	2.00	-50%	5.67	-47%	5	-60%	0	0%	5	-40%																								
Directed Enforcement																																							
Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	360.00	0%	N/A	0%	360.00	-100%	0	0	0	2	-100%	0	0%	2	-100%
Cases Opened	4	2	6	12.92	-69%	1.75	14%	14.67	-59%	10	-60%	2	0%	12	-50%																60	40	100	65	-8%	38	5%	103	-3%
Cases Closed	7	1	8	8.00	-13%	1.42	-30%	9.42	-15%	11	-36%	0	0%	11	-27%	680	4652	2666	154.50	340%	224.60	1971%	189.55	1306%	2270.00	-70%	N/A	0%	2270.00	17%									
Notice of Violations Issued	8	2	10	31.16	-74%	4.16	-52%	35.32	-72%	13	-38%	10	-80%	23	-57%																								
Property Liens	5	0	5	6.58	-24%	0.25	-100%	6.83	-27%	9	-44%	0	0%	9	-44%																309	24	333	303	2%	24	0%	327	2%

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.