

MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

Chairperson Vacant

Vice Chair Perri Kaller

Secretary/Treasurer Jo Bradley

BOS Supervisor Mo Mulheren

REGULAR MEETING

AGENDA

May 22, 2024 10:00 AM - 12:00 PM

Location: Behavioral Health Regional Training Center, 8207 East Road, **Redwood Valley** & Seaside Conference Room 778 S Franklin St **Fort**

Bragg

1 ST DISTRICT:	2 nd District:	3 rd DISTRICT:	4 ^{тн} DISTRICT:	5 th DISTRICT:
DENISE GORNY	Mark Donegan	IEFF SHIPP	VACANT	Flinda Behringer
LOIS LOCKART	VACANT	PERRI KALLER	VACANT	Jo Bradley
VACANT	VACANT	VACANT	VACANT	Martin Martinez

OUR MISSION: To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: Review and Possible Action.	Board Action:
2. _{2 minutes}	Approval of Minutes from the April 24, 2024, BHAB Regular Meetings: Review and Possible Action.	Board Action:
3. 10 minutes (Maximum)	Public Comments: Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org .	Board Action:
4. 10 minutes	Board & Committee Reports: Discussion and Possible Action. A. Vice Chair – Perri Kaller - AB 817 Updates B. Chair – Vacant C. Secretary/Treasurer – Jo Bradley - Measure B Update	Board Action:

5. 15 minutes	Annual Report- Vice Chair Kaller, Member Behringer	Board Action:
6. 15 minutes	Review Annual Police Report. Ukiah Willits Fort Bragg	Board Action:
7. 5 minutes	Redwood Community Services Report Out-	Board Action:
8. 5 minutes	Tapestry Report Out-	Board Action:
9. 10 minutes	Update on Innovation Plan Native Warm Line Karen Lovato, Acting Deputy Director	Board Action:
10. 10 minutes	MHSA Public Hearing Karen Lovato, Acting Deputy Director	Board Action:
11. 20 minutes	Mendocino County Report – Jenine Miller, BHRS Director A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. Care Court	Board Action:
12. 10 minutes	Anchor Health Management Report Out-Anchor Health Management Inc.	Board Action:
13. 3 Minutes	Member Comments:	Board Action:
14. 2 minutes	Adjournment	Board Action:

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



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REGULAR MEETING

MINUTES

April 24, 2024 1:00 PM – 3:30 PM

Location: Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley

Redwood Valley

1ST DICTRICT: 280 DICTRICT: 4TH DICTRICT:

FLINDA BEHRINGER
JO BRADLEY
MARTIN MARTINEZ

OUR MISSION: To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

	Agenda Item / Description	Action
1. 3 minutes	 Call to Order, Roll Call & Quorum Notice, Approve Agenda: Review and Possible Action. Vice Chair Kaller called the meeting to order at 1:26 pm Members Present Bradley, Behringer, Donegan, Gorny, Kaller, and Lockart Supervisor Mulheren was present Director of Behavioral Health Dr.Miller 	Board Action: Motion made by Member Gorny, seconded by Member Donegan to approve the April 24, 2024 Agenda. Motion passes.
2. 2 minutes	Approval of Minutes from the March 27, 2024, BHAB Regular Meetings: Review and Possible Action.	Board Action: Motion made by Member Donegan, seconded by Member Gorny to approve the March 27, 2024 minutes. Motion passes.
3. 10 minutes (Maximum)	Public Comments: Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org .	Board Action: None

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	 Victoria Kelly, Chief Executive Officer, of Redwood Community Services (RCS) provided brief information about staffing updates and provided documents to the members to inform them about a grant for employee education opportunities, hiring bonuses, and scholarships. Brian Erickson, Operations Director, of Tapestry Family Services (TFS), made a comment informing the locations and the services provided started a couple of weeks ago to travel to Covelo. Member Donegan suggested bringing this issue to the agenda since we are the last city not enforcing quality of life. He commented that working on the streets we find no other way but to cite people or put them in jail when in all reality they need help or peer counseling. 	
	Board & Committee Reports: Discussion and Possible Action.	Board Action:
	A. Vice Chair – Perri Kaller	None
	- AB 817 Updates: Nothing from AB817 yet. Nothing to report.	TAOHC
	B. Chair – Vacant	
	- N/A	
1	C. Secretary/Treasurer – <i>Jo Bradley</i>	
4. 30 minutes	- Measure B Update – Nothing to report. No Measure B meeting	
50 minutes	happened to report on. Other than this point Supervisors have not	
	used the loan, and they will borrow it unless is necessary and they	
	will know in the next 18 months.	
	D. Appreciation Committee – <i>Member Martinez</i>	
	- Nothing to report	
	E. Contracts Committee – <i>Vice Chair Kaller, Member Behringer</i>	
	- Nothing to report.	
	F. Membership Committee – <i>Vice Chair Kaller, Member Behringer</i>	
	- Nothing to report.	
	G. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i>	
	- Nothing to report.	
	H. Site Visit Committee – Chair Kaller, Member Behringer & Martinez	
	- Nothing to report.	
	I. CIT Committee – Member Gorny	
	- The Committee met but is having trouble getting officers to attend.	
	- There was a discussion on the current state of the committee and	
	the current state of the training.	
	J. Tribal Advisory Committee – <i>Member Martinez</i>	
	- Nothing to report	
	K. Nomination Committee – <i>Member Gorny</i>	
	- Nothing to report	
	Data Book- Vice Chair Kaller, Member Behringer.	Board Action:.
	-Has already been submitted and approved, with the exemption of	None
5.	correcting the table of contents and sending out a PDF.	1.0110
20 minutes		
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	Public Comments Hearing for Native Warm Line – Rena Ford, Acting Staff Services Administrator.	Board Action:
6. 25 minutes	 Dr Miller, Director of Behavioral Health, stated that all questions will be taken, and they can still speak, but she will ensure that she does not say anything other than "done this." She will let us speak, so we can open it up and ask questions, but they cannot respond. Rena Ford, Acting Staff Services Administrator, reminded everyone that this is a public hearing for the Native Warm Line forum, an innovation project designed to reach the Native American community. She also mentioned that the warm line will consist of peer services with the ability to provide culturally appropriate triage services. The goal is to address the way the Native American community is traditionally underserved in terms of crisis-level services. The project is already underway, and Rena is hopeful that it will go through without any issues as they transition to Proposition 1. The public comment period ends on April 27th, but stakeholders can still provide comments until April 29th which is a Monday. If you have a comment or questions regarding the innovation plan, please indicate it in an email to Fordre@mendocinocounty.gov. 	
7. 20 minutes	 MHSA 3 Year Plan 2023-2026- Karen Lovato, Acting Deputy Director and/or Rena Ford, Acting Staff Services Administrator The MHSA fund is being funded by a 1% tax on the income of individuals who have earned over a million dollars. The program is shaped by its stakeholders and community voice. The MHSA program has several sub-components and is regulated by budget requirements. MHSA helps people in the community with different components, including helping kids in school and providing necessary support There have been changes in the program, including adding new programs and reducing others. 	Board Action: Motion made by Member Bradley seconded by Member Donegan to open up the 30 day public comment for MHSA 3year plan Motion passes Unanimously
8. 20 minutes	- Dr. Miller, Director of Behavioral Health, explained there are currently about 50 initiatives in progress in the behavioral health field. Dr. Miller proceed to talk about Proposition 1, which has raised a lot of questions. Some people have commented that we will have more money with Prop 1, but in reality will be receiving less money. With Prop 1, the State will now take 10% off the top of MHSA funds, instead of the previous 5%. This will change how much the state and county receive, and how much we must put into our service categories. Currently, we put 20-22% of MHSA funds into housing, but with Prop 1, we will be required to put 30% into housing. This means that we will have less money to put into community services and support, which currently receives 76% of funding. This funding is what allows us to meet all of our Full Service Partnership needs and additional funds for Medi-Cal billing.	Board Action: None

9. 10 minutes	 SB43 does not provide any additional funds, so the county must support more conservative with the funds they have. Counties are currently working to find a solution to the bed deficit for mental health patients, and admitting substance use patients will only exacerbate the problem, without a solution for more beds. High Level Reporting for RFPs Process— Jenine Miller, BHRS Director Dr Miller, Director of Behavioral Health, explained the status of evaluating the submitted proposals is still ongoing. 	Board Action: None
10. 3 Minutes	Mendocino County Report – Jenine Miller, BHRS Director A. Director Report Questions – Reviewed with BHAB B. Psychiatric Health Facility Update – Provided update C. Staffing Update – Provided update D. Care Court – Provided update. Anchor Health Management Report – Anchor Health Management Inc.	Board Action:
11. 10 minutes	A. Services Update: N/A B. Staffing Update: N/A	
12. 3 Minutes	Member Comments: Member Lockart asked how the supreme court ruling could impact people who sleep outdoors.	
13. _{2 minutes}	Adjournment	Board Action: Motion made by Member Donegan seconded by Member Gorny to adjourn the meeting. Motion passes; meeting adjourned 3:34pm

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ANNUAL REPORT 2023

Mendocino County Behavioral Health Advisory Board



Compiled by Flinda Behringer, Chair 2023

BEHAVIORAL HEALTH ADVISORY BOARD 2023 ANNUAL REPORT

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BEHAVIORAL HEALTH ADVISORY BOARD 2023 ANNUAL REPORT

EXECUTIVE SUMMARY:

The Mendocino County Behavioral Health Advisory Board (BHAB) transitioned away from virtual meetings per AB 2449, which mandated the beginning of in-person meetings beginning March 1, 2023. Exceptions to the bill were a list of "emergency circumstances" which could be used by Board members to participate remotely if necessary. The Board continued to meet to oversee and advocate for behavioral health services in Mendocino County, albeit with some difficulty as members who were able to participate remotely, but not in person began to resign from the Board.

In total, BHAB scheduled 13 regular meetings and one special meeting for a total of 14 meetings. 2 meetings were canceled (January and August) and 5 meetings did not have a quorum so no business was conducted in 7 out of 14 meetings. In February, the Board authorized remote meetings for January and February. After February all meetings were to be held in person per the revised Brown Act teleconferencing rules. Per these rules, each member may only schedule up to two remote meetings per year.

The meetings dealt with a variety of topics including the following: 1) Staffing and recruitment issues; 2) Crisis Services Summary; 3) Psychiatric Health Facility (PHF) updates; 4) Need to increase the number of beds in the state mental health hospital system, primarily to divert more jail inmates with mental health and substance abuse issues from jails to treatment; 5) budget impacts of an increase in conservatorships; 6) Mental Health Services Act Updates; 7) In-Person meetings required; 8) External Quality Review Organization (EQRO) Mental Health Plan FY2021-22 Report; and 9) Tribal Advisory Committee.

1. Staffing and recruitment issues

California continues to experience a mental health crisis. Local agencies and Behavioral Health & Recovery Services (BHRS) are having difficulty recruiting and hiring qualified mental health professionals and staff. County staff have been stretched thin. For example, staff took on extra duties to assist BHAB in agenda preparation and posting and when Manzanita Services closed, the County assigned staff to open Wellness Centers in Ukiah and Willits. Also, due to Manzanita closing, Anchor Health took on the provision of Medi-Cal services and services to children. The MAC (Multi-Agency Coalition) meeting process continues as agencies continue to provide more services with less staff. Anchor Health Management (AHM) continues to use trainees from local masters programs to staff some positions. Neighboring counties pay more, so people commute outside Mendocino County to earn the extra dollars.

2. Crisis Services Summary

Crisis services continue to meet with jail discharge planners weekly to assist in connecting individuals who are due to be released from jail to appropriate services and needed medications. Aftercare for released individuals continues to be a barrier to services as these services are voluntary. The alert system put together by BHRS, ACT and UPD to assist law enforcement in figuring out where a client should and could go before they end up in jail continues to function well. Mobile crisis is available seven days a week and can assist in this process. The Crisis Residential Treatment facility

(CRT), "Orchard Project" continues to provide short-term, intensive and supportive services. BHAB member Gorny was approved as representative to the CIT (Crisis Intervention Training) Committee and reports monthly to the Board. CIT is working on peer support training and continues to assist the Mendocino County Sheriff's Office with outreach. Crisis intervention and prevention services for youth are a focus of MHSA planning going forward.

3. Psychiatric Health Facility (PHF)

County mental health reports to BHAB on the demolition and rebuilding of the Whitmore facility into a PHF. Demolition on the original building began July, 2023 and the original projected timeline of 38 months has been extended. Changes in accessibility access have been made. The PHF will be a 16 bed "super" PHF in order to meet Medicare and Medi-Cal standards. BHAB wrote a letter of support for Mendocino County's BHCIP Round 5: Crisis and Behavioral Health Continuum application to provide funding to complete the PHF.

4. Need to increase the number of beds in the state mental health hospital system

The acute need to increase the number of beds in the State Hospital System to prevent incompetent individuals from spending months incarcerated, often in solitary confinement, while waiting for a bed continues as a serious need, which the State says should to be addressed by Proposition 1. However, it appears that Counties will lose some MHSA dollars if the measure passes.

5. Increase in Conservatorships

The number of conserved persons with severe mental illness continues to increase and has large impacts on the budget according to BHRS Director Miller. Realignment funds are used to cover these costs and the possibility of decreases in realignment funds and increases in the conserved population will negatively impact the County's Mental Health Budget.

6. MHSA Quarterly Updates

Manzanita closed in March and staff and clients have been picked up by other agencies. The daily ACT meeting of agencies continues to address the needs of the most acute clients. The Children's System of Care is still of concern. Anchor Management reports an increase in stress among 13 to 14 year olds. MHSA and Quality Improvement (QIC) Stakeholder Forum Schedule for 2023-2024 was published and the MHSA Annual Update FY 2023-2024 report was provided to BHAB for input. BHAB input on MHSA funding priorities was addressed at the Special Meeting, March 3. Issues raised included transportation, detox, new RFP funding, crisis services and communication among Native Tribes.

7. In Person meetings now required

In February, the Board authorized remote meetings for January and February. After February, all meetings were held in person per the revised Brown Act rules in place that allow each member to schedule up to two remote meetings per year. This change marks the end of the three years of Zoom, hybrid and in person meetings authorized during the Covid pandemic. BHAB members discussed the positive effect Measure AB817 would have on Board member retention and allow for more flexibility in establishing a quorum. The Behavioral Health Regional Training Center, which opened in 2022 continues to be used for many BHAB meetings.

8. EQRO Mental Health Plan FY 2022-23 Report

Agencies prepared for External Quality Review Organization (EQRO) that reviews County processes, functions, staffing levels and compliance with local mental health laws. Some positive developments noted were that post psychiatric inpatient follow-up rates exceeded state average; that another level of care was added with the opening of the CRF, and NAMI and MHP developed the Native Connections Partnership with the tribal community. Final Mendocino Mental Health Plan (MHP) recommendations included the need to design culturally appropriate ways to increase Latino/Hispanic engagement and to reach out to different groups of beneficiaries to offer information and resources regarding how they can be involved in committees to amplify their voice in the system of care.

9. Tribal Advisory Committee

The concept of a Tribal Advisory Committee appointed by the tribes to enhance communication regarding the mental health services that Native Americans are provided and to receive feedback from tribes regarding these services was advanced by Member Martinez and was referred to County Counsel. BHAB chair met with County Counsel to discuss and reviewed the substance of that meeting with BHAB. Member Martinez continues to work on a meeting with tribes to improve trust with them. The Native Connections group also continues to function. It was formed with NAMI and tribal members and its purpose is to identify and discuss the gaps in mental health and substance abuse services within the Native American community.

ACTIONS AND ACCOMPLISHMENTS

The following is a list of accomplishments and actions taken by BHAB as well as Presentations to the Board by a variety of community agencies used for Board edification and action:

Flowcharts placed on County Behavioral Health website.

MHSA Plan Update reviewed.

- 2022 Data Notebook was completed with the assistance of County Behavioral Health and was approved by BHAB at April meeting. The focus of the Notebook in 2022 is the impact of the Covid-19 public health emergency on 1) the behavioral health of vulnerable populations and 2) the ability of county behavioral health departments to provide mental health and SUD treatment in 2020 and 2021.
- In January, BHAB sent a letter to the State Department of Health Care Services recommending that Mendocino county receive BHCIP Round 5 funding for the completion of the planned PHF.
- BHAB approved the use of remote meetings in January and February.
- BHAB Member Gorny approved by Board to serve as representative on CIT task force in February meeting.
- BHAB Member Kaller approved by Board to serve as representative on RFP Stakeholder group in February meeting.
- BHAB Member Bradley approved by Measure B Committee to serve as BHAB representative on Measure B Committee in March.
- Approval of Audio-visual equipment approved unanimously.
- BHAB Chair Behringer met with County Council regarding formation of Tribal Advisory Committee. A report of that meeting was generated and that report was submitted to BHAB members in the April meeting.

- In April Superintendent Glentzer addressed the Board regarding the school district's work with the 20% of District Youth who have Adverse Childhood Experiences. The Director of Special Education discussed the counseling programs available for students. The need for BHAB and County to partner together more with the schools was suggested.
- In May, BHAB had no quorum. Richard Towle resigned and new member, Mark Donegan was welcomed. The May Agenda included the NAMI Community Feedback Survey which asked "which facilities are currently the most needed in Mendocino County (please select two)." Of 383 respondents, almost 42% chose Adult Acute Psychiatric Center and 37% chose Dual Diagnosis Residential Treatment while 16% chose Sober Living Environment and 15% chose Crisis Stabilization Unit.
- In June, the 2022 Annual Report was approved with Board recommended changes.
- In June, the Board recommended the county investigate prices to purchase equipment to allow for set up of equipment in additional locations and via Zoom.
- Perri Kaller was elected to Vice-Chair and Jo Bradley was elected to Treasurer in June.
- Board discussion begun regarding adoption of AB817 which would indefinitely alter Brown Act teleconference restrictions for subsidiary boards.
- County reported to BHAB in June that they had received 9.3 million for construction of the PHF.
- In July, BHAB met in Covelo without a quorum. Despite the lack of a quorum, there was vigorous Public Comment. Comments included discussion regarding issues of mobile crisis services to Covelo and domestic violence services available; Yuki Trails members addressed the local need for whole person care; the need for more telehealth services; the need for County mental health and Tribes to work together on grants and the need for an increase in AA and NA services in the area. County reports to Board that PHF construction will begin March, 2024 and that the Administrative Services Organization (ASO) is being transferred to County from the agencies this month.
- In September, Ford Street gave a presentation to the BHAB outlining their services and the planned expansion of their social detox. Their proposal includes a new treatment area and the building of a new 22 bed sober living dorm for men. Member Kaller reviewed with the Board the visit that she and Member Behringer made to Ford St.
- In September, Member Gorny reports CIT training is increasing and that peer support trainees will begin training soon.
- In September, County reports that since ASO was transferred to them, Redwood Community Services now reports directly to the County which entails additional workload for the County.
- In September, BHAB discusses the size of the Board, the possible reduction in size to 10 members and the effect the lack of quorums has had on membership and the ability to conduct business.
- In October, BHAB approved 2023-2024 CALBHB/C dues of \$700.00.
- In October, BHAB previous Chair, Michelle Rich, was presented with an appreciation plaque for her years of service to the Board.
- In October, BHAB heard from Jacque Williams, Executive Director, Ford Street Project asking the Board to recommend to BOS that needed funds are provided to both the Ford Street Expansion and to the new Behavioral Health Wing at the County Jail.
- In October, Captain Joyce Spears, Mendocino County Sheriff, informed BHAB that the Jail would be requesting an additional 6 million dollars from BOS to complete the Behavioral Health wing.

- In October, BHAB passed a motion requesting Member Bradley to vote at the next Measure B meeting that Measure B Funds go first to Ford Street Expansion and then to the Mendocino County Jail Behavioral Health Wing project.
- In November a motion was passed authorizing an event to support partners and staff.
- In November BOS approved a reduction in the size of BHAB to 11, with the possible addition of Measure B members to BHAB to streamline the board and reduce the number of members to more easily obtain a quorum. BHAB passed a motion unanimously to defer changes in BHAB bylaws and postpone 2024 elections until February 2024 meeting.
- In November, a motion was passed unanimously to recommend to the BOS to review for approval of AB817 as part of their legislation.
- In December, there was no quorum. County Council advised that no action could be taken on agenda items but discussion on agenda item updates and reports is permissible.
- In December, Board Chair Behringer resigned as Chair of BHAB.
- In December, a Retirement Certificate of Appreciation was awarded to Mary Alice Willeford for her 20 plus year of service to Mendocino County.
- In December, Noel J. O'Neill, member of the California Behavioral Health Planning Council, gave a presentation to BHAB on the importance of performance outcome data and the compilation that is necessary for State planning that the Annual Data Notebook provides.
- Included in the December minutes is an amended letter from the BOS written to the State in support of AB817.

ABOUT THE BOARD

The Mendocino County Behavioral Health Advisory Board (BHAB) serves as an advisory Board to the Board of Supervisors and the local Behavioral Health & Recovery Services Director. The Board is charged with a number of responsibilities, including: the duty to review and evaluate the community's public mental health needs; services; facilities and special problems in any facility within the county or jurisdiction where mental health evaluations or services are provided. The Board may review county agreements and make recommendations regarding items contained within these agreements.

BHAB began the year as a 15 member board that represents consumers, family members and the public. The Board began 2023 with 12 members and ended the year with 7 members. At the end of 2023 the County Board of Supervisor's adopted a resolution reducing the composition of BHAB to 11 members with one county supervisor as a voting member and a recommendation for dual participation by 5 members of the Measure B Committee. BHAB is committed to the constant improvement in the delivery of quality mental health care whose goals are recovery, human dignity and the opportunity for individuals to meet their full potential.

Meetings

14 meetings were scheduled in 2023. 7 regular meetings were held in 2023. 5 meetings (including 1 special meeting) did not have a quorum and 2 meetings were canceled.

Committees

BHAB currently has 9 Ad Hoc committees. Two new Committees were added in 2023 (CIT and RFP) and one removed (RFP). The following are the current Committees and their members at the end of 2023:

Appreciation Committee: Martin Martinez

Contracts Committee: Perri Kaller and Flinda Behriinger

Data Notebook Committee: Flinda Behringer

Membership Committee: Flinda Behringer, Jo Bradley, Denise Gorny and Perri Kaller

Site Visit Committee: Flinda Behringer, Martin Martinez and Perri Kaller Public Comment Follow-Up Committee: Martin Martinez and Jeff Shipp

CIT Committee: Denise Gorny

Tribal Advisory Committee: Martin Matinez

Nomination Committee: Flinda Behringer and Denise Gorny

Board Members

We began the year with 12 members and three vacancies, all in the 4th District. The Board is grateful to Mark Donegan for offering to serve as our Veteran member. Five members resigned this year: Cayo Alba, Laura Betts, Sergio Fuentes, Michelle Rich and Richard Towle. Per the new direction from the BOS to reduce our numbers to 11, we look forward to many changes in Board composition in 2024. Current Board members include:

Ist District	Term ends	3 rd District	Term ends	5 th District Term ends
Denise Gorny	4/1/24	Perri Kaller	12/31/25	Flinda Behringer 8/1/25
Lois Lockart	12/31/24	Jeff Shipp	12/31/25	Jo Bradley 12/31/24
Vacant	2024	Vacant	2024	Martin Martinez 12/31/25
2 nd District	T	4th To	- I	Off:
2 DISTRICT	Term ends	4 th District	Term ends	Officers:
Vacant	2025	4 th District Vacant	2025	Chair: Vacant
	_			

BOS Supervisor: Maureen Mulheren

Recognition of Service

BHAB would like to recognize the service of all of the staff members of the Mendocino County Behavioral Health Services, in particular for the consistent leadership of Dr. Jenine Miller and to Karen Lovato, Rena Ford and Dustin Thompson for their assistance in the completion of the Data Notebook. County behavioral staff and contracted agencies throughout the county continue to provide targeted treatment and assistance to clients and we appreciate their commitment to serving the behavioral health needs of individuals and families in Mendocino County.

BHAB would also like to recognize the guest speakers who took time to educate the Board about the needs and services in the county. These include: Veteran's Art Project; Superintendent Glentzer; Jacque Williams, Ford Street Project; Captain Joyce Spears, Jail Expansion and Noel J. O'Neill, Data Notebook presentation.

Finally, BHAB would like to recognize and thank the Board members who resigned this year. They are: Cayo Alba, Sergio Fuentes, Michelle Rich and Richard Towle. We appreciate and thank them for their service on the board and their service to the community.

THANK YOU!

ISSUES TO WATCH IN 2023

In 2024, the issues that we expect to be important to monitor include: jail services; hold times before transfer to state hospitals; the need for an increase in State Hospital beds; the continued development of housing locally; staffing shortages; the increased need for clinical training programs; attention to the children's' system of care; relationships with schools; the effect of Proposition 1 on the distribution of MHSA dollars; the roll out of Care Court at the end of 2024; the effect on county resources of having to increase county services due to agency closures; the assumption by the county of the ASO and the implementation of CalAIM.

RECOMMENDATIONS

- 1. There has been a noticeable fall off of stakeholders attending meetings and addressing the mental health needs of citizens of Mendocino County. BHAB should continue to work with the Measure B Committee on the following recommendations from the 2022 Annual Report:
- A. Designate an ad hoc committee to make actionable recommendations for increasing adequately trained mental health professionals. For example, a psych tech program; student loan forgiveness programs; housing incentives for relocating; partnering with a research university to develop a pipeline of appropriate professionals (similar to the Adventist Health Residency program) and encouraging retention of existing employees through incentives and appreciation programs. The county had already provided a student incentive by releasing some MHSA dollars to pay student debt and Mendocino College is looking at a psych tech program in collaboration with Napa College. These efforts and others require increased Board and financial support.
- B. We have made progress in providing housing for the seriously mentally ill. We recommend continuing the development of these housing options and hosting community meetings at the locations of proposed projects to address local community concerns. Passage of Proposition 1 will shift some MHSA dollars to housing.
- C. Continue to monitor the use of Measure B funds through the audit as well as the development of a management plan to increase efficiency and transparency.
- D. Address financing issues for the mild to moderate population and become knowledgeable about the systemic changes brought by CalAIM.
- E. Focus on the need to increase the provision of SUD treatment and residential services. Overdose deaths increase year after year and there is an increase in Emergency Department visits related to adult alcohol and drug misuse. Since SUD facilities tend to be full, we recommend an increase in these facilities and more coordination between all SUDT programs. Mendocino County has social detox programs. We support working with the hospitals and agencies in the provision of medical detox services. BHAB membership was provided with a complete list of all SUDT providers that members can use to improve its planning proposals. More residential SUDT treatment is needed as is Dual Diagnosis Residential Treatment.
- F. There continues to be an inadequate supply of psychiatrists in Mendocino County and many of their services are provided by Telehealth. Now that the COVID-19 restrictions are lifted, we continue to see clients who prefer to obtain services through Telehealth. This trend is increasing as Telehealth worked well for adults and they are likely to continue this preference in the future.

- 2. Make a sustained effort with the assistance of the BOS and the Measure B Committee to recruit members to the BHAB, including, possibly, a school representative and a representative under the age of 25.
- 3. Continue to advocate for Measure B funding for the Ford Street Project in 2024.
- 4. There is a need for more crisis workers and more training opportunities for these workers as their work with law enforcement in assisting clients in getting appropriate mental health services and avoiding incarceration is working. The NAMI Survey showed that at least 15% of the respondents saw a need for Crisis Stabilization.
- 5. Among some of the reasons for the reduction in size of the BHAB were cost cutting measures, begun by the BOS due to a deficit. We encourage BHAB members and staff to use resources as efficiently as possible while providing needed service to the Board. We recommend that less documents be printed and that more information be transferred electronically and viewed electronically.

ADDENDA

Data Notebook



"Safety, Professionalism & Community Service"

ANNUAL REPORT 2023





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MESSAGE FROM THE CHIEF

Dear Ukiah Community,

Growing up here in Ukiah has instilled in me a deep sense of pride and commitment to this wonderful city. It's an honor to serve as your Police Chief, and I am privileged to have spent over 26 years with the Ukiah Police Department, working alongside dedicated officers and serving the community I call home.

Having been born and raised here, I understand the unique challenges and strengths of our community. I've witnessed firsthand the resilience and spirit of Ukiah residents, and I'm continually inspired by your unwavering support for one another.



As your Police Chief, I am deeply invested in ensuring the safety and well-being of every member of our community. My years of experience have taught me the importance of building strong relationships between law enforcement and the community. Trust and collaboration are the cornerstones of effective policing, and I am committed to fostering open communication and transparency in all that we do.

I believe in the power of community partnerships to create positive change.

Together, we can work towards common goals, address concerns, and build a safer, stronger Ukiah for future generations.

As we move forward, I want to assure you that the Ukiah Police Department is dedicated to upholding the highest standards of professionalism, integrity, and accountability. We will continue to prioritize fair and equitable policing, treating people with dignity and respect.

I am grateful for the opportunity to serve as your Police Chief, and I am committed to earning your trust each and every day.

Thank you for your continued support, and let's continue working together to keep Ukiah safe and thriving. As your Police Chief, I extend an open invitation to reach out to us anytime with your suggestions, concerns, or ideas on how we can better serve you. As always, we will stand by our values of Safety, Professionalism, and Community Service.

Sincerely,
Cedric Crook
Chief of Police

MISSION

The Ukiah Police Department staff are committed to working in partnership with its citizens to promote a safe community and crime prevention through education and law enforcement.

As part of our commitment, we have adopted these three organizational values, the principles on which we base our policing: safety, professionalism, and community service.

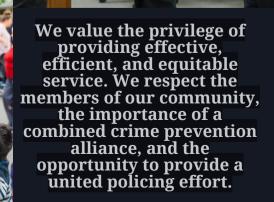


We value human life and strive to enable our citizens to be safer and less likely to be victimized by crime.

PROFESSIONALISM

We value dedicated highly trained personnel, with a commitment to the standards of the Law Enforcement profession.

COMMUNITY SERVICE



ORGANIZATIONAL CHART





CHIEF OF POLICE
CEDRIC CROOK



POLICE CAPTAIN
TOM CORNING



PATROL LIEUTENANT JASON CHAPMAN



ADMINISTRATIVE
LIEUTENANT
RICK PINTANE



COMMUNICATIONS & RECORDS MANAGER
TRACEY PORTER

PATROL SERVICES

COMMUNITY SERVICE OFFICERS

ANIMAL CONTROL
SERVICES

DETECTIVE BUREAU

SCHOOL RESOURCE OFFICER

PARKING ENFORCEMENT

EVIDENCE & PROPERTY

DISPATCH SERVICES
-CITY OF UKIAH
-CITY OF FORT BRAGG

POLICE RECORDS

ADMINISTRATIVE ASSISTANT



SCHOOL RESOURCE OFFICER



DEPARTMENT GOALS

GOAL 1 CONTINUED: REDUCE CRIME & THE FEAR OF CRIME

FLOCK CAMERAS

These cameras are designed to capture images of passing vehicles, storing the photos for a period of 30 days. Unlike traditional license plate readers, Flock Safety cameras utilize unique "Vehicle Fingerprint" technology, which allows law enforcement to quickly filter their search based on specific vehicle characteristics, such as bumper stickers.

The cameras record details such as the make. model, state, color, aesthetics, and license plate (full, partial, or missing) of any vehicle that passes by. They also alert officers to any vehicles that are reported stolen or linked to wanted persons or missing persons in national databases.

The implementation of Flock Safety cameras has proven to be a valuable asset for law enforcement in Ukiah. They have been instrumental in locating stolen vehicles from various locations, solving hit-and-run cases, theft investigations, and apprehending suspects wanted for warrants, arson, and attempted murder.



On the morning of December 21, 2023, Pacifica PD issued a BOLO (Be On the Lookout) for a murder suspect and associated vehicle. The murder, which was related to a domestic violence incident, had just occurred and the vehicle was last spotted E/B on the Bay Bridge and believed to be going to Solano or Colusa County. Around 1 PM, Ukiah PD officers heard Mendocino Sheriff's Office put out an alert that the suspect vehicle had gone past an LPR camera (license plate reader) traveling W/B near Blue Lakes. Ofc. Parker took immediate action and began monitoring Highway 101. Approx. ½ hour later Ofc. Parker was traveling N/B on 101 and observed the suspect vehicle traveling two vehicles behind him. Ofc. Parker pulled over near the Perkins St. off-ramp and followed the suspect vehicle as it took the Perkins St. off-ramp and then got back onto S/B US 101. With the assistance of CHP, Ofc. Parker initiated a traffic stop on the vehicle. Officer Parker's commendable initiative and keen observation skills contributed to the successful interception.

DEPARTMENT GOALS

GOAL 2: IMPROVE THE QUALITY OF LIFE IN OUR NEIGHBORHOODS

Fostering stronger connections between law enforcement and the youth is a key focus for the Ukiah Police Department. By establishing positive relationships with youth, families can cultivate lasting bonds of friendship and trust with the police force that can span generations. In 2023, the Ukiah Police Department team actively engaged in various community events such as the Parade of Lights, Pumpkinfest, Ukiah High Career Fair, Ukiah High Homecoming Parade, and numerous others, demonstrating their commitment to building these vital relationships.



The inaugural pursuit-rated hybrid police SUVs are equipped with advanced technology that enables onboard electrical equipment to be powered by a lithium-ion battery. This innovative feature allows the gasoline engine to operate intermittently solely for recharging the battery. By utilizing this hybrid technology, these vehicles offer enhanced fuel efficiency in our community while also minimizing idle time, all without compromising on performance or safety features.

The Ukiah Police Department currently has two of these vehicles and they will be outfitted for patrol in May of 2024.



DEPARTMENT GOALS

GOAL 3: ENHANCE COMMUNITY AND POLICE PARTNERSHIPS

Initiated in 2021, the Mobile Crisis Response Team Pilot Program involves specialized behavioral health professionals who assist law enforcement officers in handling individuals in mental health crises. In 2023, the team responded to 61 service calls alongside the Ukiah Police Department. These professionals offer immediate crisis intervention, work to de-escalate situations, and frequently arrange transportation to the nearest medical facility for those in mental health emergencies. Furthermore, they conduct outreach and follow-up with individuals post-crisis.









Heads Up Mendocino

The Ukiah Police Department is continuing its partnership with The Heads Up Mendocino initiative. This program serves as a conduit for law enforcement agencies in Mendocino County to notify the Behavioral Health and Social Services departments regarding community members whose requirements diverge from the framework of the criminal justice system.

Its primary objective is to promptly recognize and divert individuals requiring Behavioral Health and Social Services assistance, thus circumventing futile utilization of criminal justice resources.

This pilot project operates without external funding and remains under assessment for its long-term viability and benefits.

DEPARTMENT GOALS GOAL 4: DEVELOP PERSONNEL



The Ukiah Police Department implemented a new unmanned aircraft systems (UAS) program aimed at bolstering law enforcement capabilities. The initiative involved the acquisition of two remotely controlled quadcopters equipped with thermal camera technology. Additionally, two police officers underwent specialized training to become certified UAS pilots. This investment in UAS technology has significantly enhanced the department's ability to conduct emergency response operations. The UAS program has proven instrumental in enhancing public safety, aiding in search and rescue missions, and crime scene ${f I}$ documentation. Through this program, the Police Department continues to adapt to the evolving landscape of law enforcement, ensuring more efficient and effective service delivery to the community.

TRAFFIC OFFICER

In August 2023 the Ukiah Police Department obtained authorization to staff a full-time Traffic Enforcement Officer. The goal is to have this position staffed by May of 2024. This officer will be specifically detailed to traffic enforcement duties to help enhance traffic safety within the City of Ukiah Community. This officer will work heavily with investigating traffic collisions, educating the public on safe driving and implementing targeted enforcement strategies to address specific traffic concerns. This highlights the collaborative effort between the City of Ukiah and the Ukiah Police Officer's Association to ulitmately save lives on Ukiah's roadways.

DEPARTMENT GOALS GOAL 4: DEVELOP PERSONNEL

Recruiting continues to be a top priority for the Ukiah Police Department. The Department is still actively recruiting for diverse and community-oriented candidates to serve the City in a professional manner. To learn more about the Ukiah Police Department's compensation and exciting career opportunities, visit: www.ukiahpolice.com/careers/



IN 2023 WE HIRED



4 DISPATCHERS









WE ARE HIRING LATERAL OFFICERS \$20,000 BONUS!

- \$8,000 Residency Incentive Program!
- Expedited Hiring Process
- 5% Specialty Assignment pay
- Bilingual Pay
- Longevity Pay
- Specialty Assignments

Earn up to \$58.23/hour \$121.115.28/year

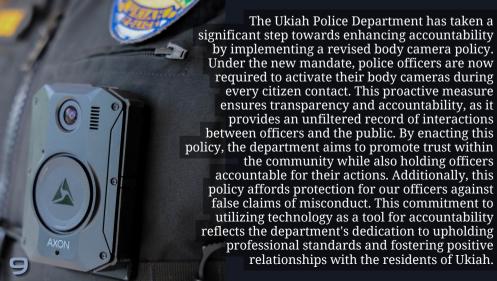
DEPARTMENT GOALS GOAL 5: CONTINUED ACCOUNTABILITY

The Ukiah Police Department is gearing up to revolutionize its documentation capabilities by replacing our current outdated dash cameras in each patrol vehicle with state-of-the-art Axon brand Fleet 3 cameras. These cameras have advanced features, including newer license plate reading technology, which will significantly enhance law enforcement operations. With the ability to capture high-quality video footage and automatically read license plates, these new cameras promise to improve the department's ability to monitor and respond to criminal activity effectively. We have added this strategic investment to the department's 24/25 CIP in hopes that we will be seeing these installed in the near future.

In our ongoing efforts to uphold the highest standards of professionalism and accountability, The Ukiah Police Department has recently obtained a contract with a reputable third party investigative firm. This firm will handle serious allegations of misconduct within our department, ensuring an impartial and thorough investigative process. We believe that this approach will further strengthen the integrity of our internal investigations process and demonstrate our commitment to transparency and our high standards of professionalism.

xxxxxx





CRIME STATISTICS

2023	2022
522	545
MISDEMEANORS	MISDEMEANORS

461	493
FELONIES	FELONIES

8	
DLI	175

153	
DUľS	

CRIME	2023	2022
MURDER		2
RAPE	11	10
ROBBERY	24	20
ARSON	14	14
BURGLARY	47	68
STOLEN VEHICLES	74	61
ASSAULTS	251	270
LARCENY/THEFT	127	105
MISC. CRIMES	577	546

2022/2023 TRAFFIC COLLISION COMPARISON



PATROL DIVISION

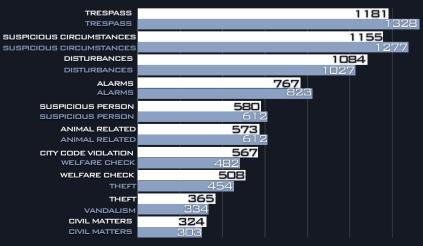
In 2023, 18,407 total calls for service were generated for Patrol Officers to assist the community. 1,997 police reports were taken by Patrol Officers and 544 reports were taken by CSO's.



PATROL DIVISION



TOP 10 TYPES OF CALLS IN 2023 VS 2022



ADMINISTRATIVE DIVISION

Property and Evidence plays a crucial role within the Ukiah Police Department. The Community Service Officer in charge of this job is responsible for receiving, organizing, and managing items that have been seized, discovered, or handed over to the department. These items are securely stored based on their classification as evidence, safekeeping, found property, or contraband. Evidence is kept for court proceedings, while illegal items like weapons and drugs are disposed of. Additionally, the CSO works to identify and return items to their rightful owners when they are turned in as found property.





ensuring compliance with local parking regulations and ordinances, with a focus on the downtown area of the city. The officer uses License Plate Readers (LPR) mounted on the enforcement vehicle, which utilize satellite technology to identify violations. In addition to high-tech methods, traditional approaches like walking and chalking tires are employed. The CSO also assists in identifying missing parking signage and poorly painted curbs to ensure that parking enforcement regulations are applied fairly.

ADMINISTRATIVE DIVISION

The Detective Bureau consists of a Detective Sergeant and two Detectives who are responsible for conducting thorough and in-depth investigations that are typically more complex and time-consuming than those handled by Patrol Officers. These investigations cover a range of serious crimes including Burglary, Violent Assaults, Homicide, Arson, Sex Crimes, Internet Crimes, Robbery, Embezzlement, Missing Persons, and monitoring of Sex Offender Registration. The Detective Bureau collaborates with neighboring Law Enforcement agencies and social service organizations such as Child Protective Services and Adult

Protective Services.



Our detectives prepare and submit criminal reports to the District Attorney's Office for prosecution, and also present evidence and testify in court to ensure that individuals who commit crimes in our community are held accountable.



COMMUNICATIONS & RECORDS



The Ukiah Police Department's Communications Center is operated 24/7 by trained Public Safety Dispatchers who handle emergency and nonemergency calls for the City of Ukiah and the City of Fort Bragg Police Departments. Dispatchers quickly assess calls and send out the appropriate resources. Emergency fire and medical calls are forwarded to Cal Fire, while calls from surrounding areas are directed to the relevant law enforcement agency.

PHONE CALLS EMERGENCY EMERGENCY CALLS 71,469 14,732 56,737



The Ukiah Police Department business office is open to the public Monday through Thursday from 8am to 4pm. The office is staffed by two Police Records Clerks and an Administrative Assistant. Police Records Clerks assist citizens at the front counter, manage the business line, process crime reports for the District Attorney's Office, handle requests for traffic accident reports, respond to records inquiries, accept subpoenas on behalf of the department, and provide support for other administrative functions. Our dedicated staff is committed to assisting the residents of Ukiah and facilitating the operations of the Police Department.

THANK YOU

MAILING ADDRESS:

300 SEMINARY AVE, UKIAH CA 95482

CONNECT WITH US!



WWW.UKIAHPOLICE.COM



@UKIAHPOLICE



@UKIAHPOLICE

24-HOUR NON-EMERGENCY DISPATCH:

707-463-6262

PHOTOS BY:

MIKKI TAYLOR PHOTOGRAPHY

RECORDS OFFICE:

MON-THURS 8AM-4PM

EXCLUDING MAJOR HOLIDAYS

707-463-6241

2023 ANNUAL REPORT CREATED IN- HOUSE BY THE CITY OF UKIAH POLICE DEPARTMENT STAFF







Behavioral Health Advisory Board

BHRS Director's Report





Board of Supervisors:

Recently passed items or presentations:

- o Mental Health: o
- o Substance Use Disorders Treatment:
 - o None

Future BOS items or presentations:

- o Mental Health:
 - o None
- Substance Use Disorders Treatment:
 - o None

Staffing Updates:

- o New Hires:
 - o Mental Health: o
 - o Substance Use Disorder Treatment: o
- Promotions:
 - o Mental Health: o
 - Substance Use Disorder Treatment: o
- Transfers
 - o Mental Health: o
 - o Substance Use Disorder Treatment: o
- o Departures:
 - o Mental Health: 1
 - Substance Use Disorder Treatment: o

Audits/Site Reviews:

- o Completed/Report of Findings:
 - o SUDT Site review for Ukiah and Willits are completed. Re-certified for another two years
- Upcoming/Scheduled:
 - o Reviews for FY 23-24: None. All completed.

Upcoming Site Reviews:

Grievances/Appeals:

April 2024

- o MHP Grievances: 2, 1 pending, 0 resolved
- o SUDT Grievances: o
- o MHSA Issue Resolutions: o
- o Second Opinions: o
- o Change of Provider Requests: o
- o Provider Appeals: 0
- o Consumer Appeals: o

o Meetings of Interest:

- MHSA/QIC Joint Stakeholder Forum Tuesday June 4, 2024 1:00 pm − 3:00 pm at Fort Bragg Hospitality Center 101 N. Franklin Street, Fort Bragg and via zoom https://mendocinocounty.zoom.us/j/86336576198
- Safe Rx Coalition Thursday June 13, 2024 from 12:00 pm − 1:00 pm via teams Click here to join the meeting
- o May is Mental Health Month Awareness booths available

O Grant Opportunities:

None.

Significant Projects/Brief Status:

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- o Referrals to Date: 18 (duplicated)
- o Total that did not meet AOT criteria: 119
- o Total referrals FY 23/24: 10
- o Currently in Investigation/Screening/Referral: 3
- o Settlement Agreement/Full AOT FY 23/24: 3
- o Pending Assessments to file Petition: 2
- Unable to locate/connect with client: 1 (investigation report completed, in case another agency has contact with client)

Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client likely meets the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

Educational Opportunities:

- Mental MHSA/QIC Joint Stakeholder Forum Tuesday June 4, 2024 1:00 pm
 3:00 pm at Fort Bragg Hospitality Center 101 N. Franklin Street, Fort Bragg and via zoom https://mendocinocounty.zoom.us/j/86336576198
- Safe Rx Coalition Thursday May 9, 2024 from 12:00 pm − 1:00 pm via teams <u>Click here to join the meeting</u>
- Decolonizing Services for Tribal Youth and Families Thursday April 25, 2024
 April 10 am 4 pm Ukiah Conference Center 200 S. School Street, Ukiah.
 Hosted by Hopland Band of Pomo Indians and Tapestry Family Services in collaboration with BHRS.

o Mental Health Services Act (MHSA):

No change.

o Lanterman Petris Short Conservatorships (LPS):

Number of individuals on LPS Conservatorships: 61

Substance Use Disorders Treatment Services:

Treatment Clients Served in **March 2024**:

- o Total number of clients served: 103
- o Total number of services provided: 528
- o Fort Bragg: 19 clients served for a total of 91 services provided
- o Ukiah: 72 clients served for a total of 386 services provided
- Willits: 12 clients served for a total of 51 services provided

Number of Substance Use Disorder Clients Completion Status

- o Completed Treatment/Recovery: 8
- o Left Before Completion: 8
- o Lost Contact/Service Unavailable: 9
- o Discharged to Rehab Facility: 3

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o None.

o Capital Facilities Projects:

o Willow Terrace Project:

 Innovation activities occurring, processing applications as vacancies are available.

o Orr Creek Commons Phase 2:

- o County and provider staff on-site to support services, processing applications as vacancies are available.
- **O CRT: Phoenix House:**

February 2024:

- o 11 individuals served
- o 213 Bed days
- o 7 repeated clients

Program to date:

o 279 clients served



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 23/24 5/7/2024

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080 FO	OOD	2024/03/000545	09/21/2023	59.11	080723	4381162	SAFEWAY	ACCT# 85006
MHB	862080 FO	OOD	2024/05/000722	11/30/2023	63.13	100823	4384077	SAFEWAY	ACCT# 85006
MHB	862080 FO	OOD	2024/06/000778	12/21/2023	82.93	110723	4385444	SAFEWAY	ACCT # 85006
MHB	862080 FO	OOD	2024/07/000247	01/05/2024	41.94	120723	4385762	SAFEWAY	ACCT# 85006
MHB	862080 FO	OOD	2024/08/000034	02/01/2024	120.85	010724	4387358	SAFEWAY	ACCT# 85006
MHB	862080 FO	OOD	2024/08/001022	02/29/2024	60.96	85006 020724	4388620	SAFEWAY	ACCT# 85006
MHB	862080 FO	OOD	2024/108000334	04/11/2024	92.71	20724	4390808	SAFEWAY	ACCT# 85006
MHB	862080 FO	OOD	2024/11/000071	05/02/2024	60.96	40724	4392028	SAFEWAY	ACCT# 85006
	FO	OOD Total			\$582.59				
MHB	862150 M	EMBERSHIPS	2024/09/000431	3/14/2024	700.00	MCMH10/3/23BHBDUES	4389087	CALBHB/C	CALBHB/C MEMBERSHIP DUES FY23/
	MI	EMBERSHIPS TOTAL			\$700.00				
MHB	862170 OF	FFICE EXPENSE	2024/05/000850	11/30/2023	46.64	1425811	4383928	FISHMAN SUPPLY COMP	15368.17 FY 23/24
	OF	FFICE EXPENSE Total			\$46.64				
МНВ	862190 PU	JBL & LEGAL NOTICES							_
	PU	JBL & LEGAL NOTICES Total			\$0.00				
MHB	862210 RN	NTS & LEASES BLD GRD	2024/03/000099	09/06/2023	15.00				BHAB MTNG 9.27.23 INV 23-002
MHB	862210 RN	NTS & LEASES BLD GRD	2024/04/000993	10/27/2023	15.00				BHAB MTNG 10.25.23 INV 23-003
MHB	862210 RN	NTS & LEASES BLD GRD	2024/05/000112	11/02/2023	15.00				BHAB MTNG 11.15.23 INV 23-005
MHB	862210 RN	NTS & LEASES BLD GRD	2024/06/000796	12/19/2023	15.00				BHAB TNG 12.20.23 INV 23-014
	RN	NTS & LEASES BLD GRD Total			\$60.00				
MHB	862250 TR	RNSPRTATION & TRAVEL	2024/01/000468	07/20/2023	89.08	7/13/2023	4377908	Behinger, Flinda	IN COUNTY TRAVEL 7/13/23 FY 24
MHB	862250 TR	RNSPRTATION & TRAVEL	2024/02/000218	08/03/2023	78.60	7/26/2023	4378714	MARTINEZ MARTIN D	IN COUNTY TRAVEL 7/26/23 FY 23
MHB	862250 TR	RNSPRTATION & TRAVEL	2024/05/000275	11/09/2023	242.38	9/8/23 - 9/27/23	4383255	BEHRINGER FLINDA	9/8/23 - 9/27/23 LOCAL TRAVEL
MHB	862250 TR	RNSPRTATION & TRAVEL	2024/05/000275	11/09/2023	116.72	7/26/23	4383341	KALLER PERRI	7/26/23 LOCAL TRAVEL FY23/24
MHB	862250 TR	RNSPRTATION & TRAVEL	2024/06/000549	12/14/2023	108.74	10/25/23 - 11/15/23	4384781	BEHRINGER FLINDA	10/25/23 - 11/15/23 LOCAL TRAV
MHB	862250 TR	RNSPRTATION & TRAVEL							
	TR	RNSPRTATION & TRAVEL Total		•	\$635.52	_	•		
	TR	RAVEL & TRSP OUT OF COUNTY Total		•	\$0.00	_	•		
	Gr	rand Total		·	\$2,024.75	•	•		

Summary of Budget for FY 23/24

					Remaining
OBJ	ACCOUNT DESCRIPTION		Budget Amount	YTD Exp	Budget
862080	Food		1,000.00	582.59	417.41
862150	Memberships		600.00	700.00	-100.00
862170	Office Expense		500.00	46.64	453.36
862190	Publ & Legal Notices		0.00	0.00	0.00
862210	Rents & Leases Bld		30.00	60.00	-30.00
862250	In County Travel		3,000.00	635.52	2,364.48
862253	Out of County Travel		2,000.00	0.00	2,000.00
	•	Total Budget	\$7,130.00	\$2,024.75	\$5,105.25
862170 862190 862210 862250	Office Expense Publ & Legal Notices Rents & Leases Bld In County Travel	Total Budget	500.00 0.00 30.00 3,000.00 2,000.00	46.64 0.00 60.00 635.52 0.00	2,3 2,0

Behavioral Health and Recovery Services Mental Health FY 2023-2024 Budget Summary Year-to-Date as of May 7, 2024

		FY 23-24			Expendi	tures			Revenue					Revenue				
Program		Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other	Total Revenue	Total Net Cost				
1	Mental Health (Overhead)	(5,607,513)		108,377	18,064,359	96,905		18,269,642	(2,819,994)	(2,097,221)	(13,531,681)	(1,359)	(18,450,254)	(180,613)				
2	Administration - MHAD75	1,246,644	1,176,179	299,233			(30,828)	1,444,584				(237,464)	(237,464)	1,207,120				
4	MHARPA	-		1,847				1,847				(564)	(564)	1,283				
5	CalWORKs - MHAS32	3,207		6,582				6,582				(10,374)	(10,374)	(3,791)				
6	Mobile Outreach Program - MHAS33	220,292	408,358	381			(175,426)	233,313				(29,155)	(29,155)	204,159				
7	Adult Services - MHAS75	226,376	78,479	13,888				92,367				(27,080)	(27,080)	65,286				
8	Path Grant - MHAS91	-		15,299				15,299				(7,171)	(7,171)	8,128				
9	SAMHSA Grant - MHAS92	-		95,067				95,067				(64,518)	(64,518)	30,549				
10	Mental Health Board - MHB	7,130		2,025				2,025					-	2,025				
11	ССМИ -ВСНІР - МНВСМИ	-		91,872				91,872				(482,730)	(482,730)	(390,858)				
12	Business Services - MHBS75	887,750	754,452	27,363			(101,434)	680,381				(31,242)	(31,242)	649,139				
13	CCMU Grant - BCHIP Funds							-				(143,837)	(143,837)	(143,837)				
14	CCMU Grant - CCRRSAA Funds			187,304				187,304				(192,680)	(192,680)	(5,376)				
15	MH Grant (Other)			67,590				67,590				(1,403,830)	(1,403,830)	(1,336,240)				
16	AB109 - MHMS70	•	109,329	5,677				115,006	(58,131)				(58,131)	56,876				
17	Conservatorship - MHMS75	2,282,017	101,816	31,102	2,603,336			2,736,254				(135,816)	(135,816)	2,600,438				
18	Public Conservator Office - MHPC75	321,483	348,723	49,508			(30,347)	367,884				(6,469)	(6,469)	361,414				
19	QA/QI - MHQA99	412,614	310,312	40,739			(10,389)	340,663				(44,290)	(44,290)	296,373				
а	Total YTD Expenditures & Revenue	-	3,287,648	1,043,854	20,667,695	96,905	(348,423)	24,747,679	(2,878,125)	(2,097,221)	(13,531,681)	(2,818,578)	(21,325,605)	3,422,074				
b	FY 2023-2024 Adjusted Budget	97,889	4,797,581	4,731,559	18,273,175	97,889	(767,230)	27,132,974	(8,705,138)	(3,579,855)	(9,494,603)	(5,255,489)	(27,035,085)	97,889				
С	Variance	(97,889)	1,509,933	3,687,705	(2,394,520)	984	(418,807)	2,385,295	(5,827,013)	(1,482,634)	4,037,078	(2,436,911)	(5,709,480)	(3,324,185)				

Behavorial Health and Recovery Services Mental Health Services Act (MHSA) FY 2023-2024 Budget Summary

Year-to-Date as of May 7, 2024

		FY 23-24			Expendi	tures						
	Program	Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue	Total Net Cost
1	Community Services & Support	(63,571)	496,847	4,374,400			(45,731)	4,825,516		(4,965,626)	(4,965,626)	(140,110)
2	Prevention & Early Intervention	795,250	262,260	280,623			(1,736)	541,146		(1,279,917)	(1,279,917)	(738,771)
3	Innovation	64,425		26,136				26,136		(316,385)	(316,385)	(290,249)
4	Workforce Education & Training	-						-				•
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	1	-		-
а	Total YTD Expenditures & Revenue	796,104	759,107	4,681,159	-	-	(47,468)	5,392,798	-	(6,561,928)	(6,561,928)	(1,169,130)
b	FY 2023-2024 Adjusted Budget	-	1,527,151	4,204,293	8,648,155	54,700	(200,677)	14,233,622	(8,900,907)	(4,536,611)	•	796,104
С	Variance	796,104	768,044	(476,866)	8,648,155	54,700	(153,209)	8,840,824	(8,900,907)	2,025,317	6,561,928	1,965,234

* Prudent Reserve Balance

1,018,338

^{*} WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.