



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
FINAL & APPROVED MINUTES
Thursday, March 14, 2024
Mendocino County Administration Center
Conference Room C
501 Low Gap Road, Ukiah, CA 95482
12:00pm – 2:00pm: Special CCP Meeting – Budget Workshop**

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

Meeting ID: 880 3152 9507

**Passcode: 614358 Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507;
Passcode: 614358**

1. Call To Order: Meeting Called to order at 12:03 p.m.

1a) Welcome

Izen Locatelli welcome everyone to the special budget meeting.

1b) Introductions

Izen Locatelli – Probation

David Eyster – District Attorney

Eric Rennert – Public Defender

Karen Lovato – BHRS

Cathy White, Probation

Dylan Knowles, Executive Office

Juanita Dreiling, MCSO

Eldon Johnston, MCSO

Mo Mulheren, BOS

Mai Pane, BHRS

Mollyrose Graves (zoom), GEO

Jill Ales (zoom), BHRS

Cedric Crook – UPD

Kim turner – Courts

Matthew Kendall – MCSO

Katie Ford, Probation

Stacey Martin, Probation

Chris Geiger, Center Point DAAC

John Magnan, MCSO

Sara Pierce, Auditor

Cherie Johnson, Human Resources

Nick Canaday, GEO

Buffey Bourassa (zoom), MCSO



- 1c) Additions or Corrections to Agenda**
None.

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

Chris Geiger from Center Point DAAC makes a brief presentation as a possible provider for a Recovery Residence located in Ukiah. The proposed facility would provide 6-12 SLE beds. Izen Locatelli, Probation, reminds the group that CCP cannot take action at this time, as it is not on the agenda, but the Executive Committee could vote to set aside funds for SLE beds in the Proposed Budget.

3. Consent Calendar

3a) Approval of Minutes of February 8, 2024, Regular Meeting

Recommended Action:

Approve minutes of the February 8, 2024, Regular Meeting

Kim Turner, Courts, motions to approve recommended action. Eric Rennert, Public Defender, seconds the motion. Vote taken. David Eyster, District Attorney, abstains. Motion passes.

4. Community Corrections Partnership (CCP) and Member Matters

4a) Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 2024-25

Recommended Action:

Approve the FY 2024-25 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on April 23, 2024.

Izen Locatelli, Probation, will have each department present their request with a vote to be taken for each. Cathy White, Probation, goes over the Budget Comparison, Utilization, and Prior Year's History Reports. Brief discussion held.



Ukiah Police Department – Cedric Crook presents. Request remains the same as previous years, which he points out covers approximately 2/3 of an officer. UPD has been able to capture some data, as requested last year, and has implemented new procedures to capture more moving forward for a more complete report. Brief discussion held. Kim Turner, Courts, motions to approve as requested. Eric Rennert, Public Defender, seconds the motion. Vote taken. Motion passes unanimously.

Public Defender – Eric Rennert presents. Request is a 14.1% increase over last year. Questions posed regarding the increase and the justification. Request prepared by PD fiscal staff who was not present to clarify. Discussion held. David Eyster, District Attorney, motions to approve request in the same amount as FY 23/24. Kim Turner, Courts, seconds the motion. Vote taken. Eric Rennert, Public Defender, abstains. Motion passes.

District Attorney – David Eyster presents. This year's request is a 2.33% decrease from last year. Brief discussion held. Kim Turner, Courts, motions to approve as requested. Cedric Crook, UPD, seconds the motion. Vote taken. Motion passes unanimously.

BHRS – Karen Lovato presents. This year's request is a 2.2% decrease from last year, stating other funding sources can be used. Brief discussion held. Kim Turner, Court, motions to approve as requested. David Eyster seconds the motion. Vote taken. Motion passes unanimously.

Probation – Izen Locatelli presents. This year's request is a 0.12% increase over last year. Discussion held. David Eyster, District Attorney, motions to approve as requested. Eric Rennert, Public Defender, seconds the motion. Vote taken. Motion passes unanimously.

GEO – Mollyrose Graves and Nick Canaday present. This year's request is a 37.89% increase over last year. Questions posed regarding the increase. Izen Locatelli clarifies GEO had not increased rates in 10 years and a new contract is being negotiated with additional services. The new contract will include DRC services for the Willits office, which was previously funded by SB 678 funds. Due to state reduction of SB 678 funds by approximately 67% for FY2024-25, there are insufficient funds to continue coverage with SB 678 funds. New contract will also include funding for adult-in-custody services at the Jail. Discussion held. Kim Turner, Courts, motions to approve as requested. Matthew Kendall, MCSO, seconds the motion. Vote taken. Six votes in favor, one against. Motion passes.



Sheriff's Office – Matthew Kendall presents. This year's request is an 7.94% increase over last year. Sheriff clarifies escalating food and medical costs are a factor, as well as salary increases. Discussion held. David Eyster, District Attorney, motions to approve as requested. Cedric Crook, UPD, seconds the motion. Vote taken. Motion passes unanimously.

SLE – Izen Locatelli presents. In the past, Ford Street Project has provided this service to Probation and Public Defender. With Ford Street no longer able to provide the Sober Living Environment, Izen would like the CCP to set aside funds to be earmarked for these services, with a provider to be identified at a later date. Discussion is held regarding past budgeted amounts and the utilization. Kim Turner, Courts, motions to approve funds in the amount of \$120,000 to be set aside for Sober Living Environment, with a provider to be determined. David Eyster, District Attorney, seconds the motion. Vote taken. Motion passes unanimously.

Izen Locatelli, Probation, calls for a final motion to approve the FY 2024-25 CCP Proposed Budget, with the two changes approved today, and direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on April 23, 2024. Kim Turner, Courts, motions to approve. Eric Rennert, Public Defender, seconds the motion. Vote taken. Motion passes unanimously.

Izen states that with the CCP's Executive Committee approval of the CCP FY2024-25 proposed budget, the additional special CCP meeting scheduled for March 21, 2024, is canceled.

4b) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Kim Turner, Courts, would like to announce the Juvenile Justice and Delinquency Prevention Commission (JJDPC) is now receiving administrative support from the Mendocino County Superior Court. They are looking for new commissioners and the application can be found on the JJDPC page of the Courts website.



4c) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

None.

Adjournment: The next CCP meeting will be held on Thursday May 16, 2024, at 12:00 pm at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah CA 95482.

Meeting adjourned at 1:50 p.m.