

PLANNING DIVISION FISCAL METRICS

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Apr-24															
Expense (Staffing, facilities, and vehicles)			\$ -	\$ 166,300	-100%	\$ 45,034	-100%	\$ 211,334	0%	\$ 61,604.00	-100%	\$ 32,689.00	-100%	\$ 94,293.00	-100%
Division Revenue			\$ -	\$ 49,900	-100%	\$ 33,264	-100%	\$ 83,164	0%	\$ (118,603.00)	-100%	\$ (17,896.00)	-100%	\$ (136,499.00)	-100%
Net County Cost	\$ -	\$ -	\$ -	\$ (116,400)	-100%	\$ (11,770)	-100%	\$ (128,170)	0%	\$ (180,207.00)	-100%	\$ (50,585.00)	-100%	\$ (230,792.00)	-100%

PLANNING & BUILDING
 SERVICES - APRIL (FY 23-24)
 PLANNING DIVISION
 MONTHLY REPORT

PROJECT TYPE	New Applications			New Applications: Current Month VS Last FY						New Applications: Current Month VS Previous Month						Average Review Time (Days)			Average Review Time: Current Month VS Last FY						Average Review Time: Current Month VS Previous Month						Open Items			Open Items: Current Month VS Last Month							
	Ukiah	Fort Bragg	Total	Ukiah Monthly Average (FY 22/23)	Ukiah - % Change	Fort Bragg Monthly Average (FY 22/23)	Fort Bragg - % Change	Total Monthly Average (FY 22/23)	Total - % Change	Ukiah - Previous Month	Ukiah - % Change	Fort Bragg - Previous Month	Fort Bragg - % Change	Total - Previous Month	Total - % Change	Ukiah	Fort Bragg	Total	Ukiah Average Review Time - FY 22/23	Ukiah - % Change	Fort Bragg Average Review Time - FY 22/23	Fort Bragg - % Change	Total Average Review Time - FY 22/23	Total - % Change	Ukiah	Fort Bragg	Total	Ukiah - Average Review Time Previous Month	Ukiah - % Change	Fort Bragg - Average Review Time Previous Month	Fort Bragg - % Change	Total - Average Review Time Previous Month	Total - % Change	Ukiah	Fort Bragg	Total	Ukiah - Open Item Previous Month	Ukiah - % Change	Fort Bragg - Open Item Previous Month	Fort Bragg - % Change	Total - Open Items Previous Month
(A) Ag Preserve	0	0	0	0.33	-100%	0.00	0%	0.33	0%	0	0%	0	0%	0	0%	343.00	0.00	343.00	461.25	-26%	0.00	0%	461.25	-26%	527.00	-35%	0.00	0%	527	-35%	2	0	2	1	100%	0	0%	1	100%		
(AA) Administrative Appeals	0	0	0	0.42	-100%	0.00	0%	0.42	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%		
(ALUC) Airport Land Use Commission	0	0	0	4.42	-77%	1.00	-100%	5.42	-442%	4	-75%	0	0%	4	-75%	312.00	0.00	312.00	258.00	21%	0.00	0%	258	21%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%		
(AP) Administrative Permit	1	0	1	4.42	-77%	1.00	-100%	5.42	-442%	4	-75%	0	0%	4	-75%	315.00	0.00	315.00	126.46	149%	122.87	-100%	249.33	26%	698.21	-55%	472.40	-100%	1170.61	-73%	44	5	49	54	-19%	5	0%	59	-17%		
(B) Boundary Line Adjustment	3	0	3	2.00	50%	0.92	-100%	2.92	3%	2	50%	1	-100%	3	0%	338.00	0.00	338.00	144.91	133%	113.30	-100%	258.21	31%	150.90	124%	335.00	-100%	485.9	-30%	12	2	14	9	33%	3	-33%	12	17%		
(BL) Business License	18	9	27	14.70	22%	15.20	-41%	29.90	-11%	12	50%	5	80%	17	59%	65.00	0.00	65.00	19.38	235%	21.15	-100%	40.53	60%	26.45	146%	39.22	-100%	65.67	-1%	1079	0	1079	17	6247%	10	-100%	27	3896%		
(CC) Certificates of Compliance	0	0	0	11.00	-100%	1.00	-100%	12.00	0%	0	0%	0	0%	0	0%	452.00	0.00	452.00	433.25	4%	50.00	-100%	483.25	-6%	1337.42	-66%	1033.00	-100%	2370.42	-81%	6	0	6	7	-14%	2	-100%	9	-33%		
(CDP) Coastal Development Permit	1	6	7	0.00	0%	5.00	20%	5.00	29%	0	0%	5	20%	5	40%	489.00	0.00	489.00	0.00	0%	458.60	-100%	458.6	7%	0.00	0%	789.79	-100%	789.79	-38%	16	73	89	0	0%	80	-9%	80	11%		
(CE) Categorical Exclusion	0	4	4	0.00	0%	3.75	7%	3.75	6%	0	0%	1	300%	1	300%	0.00	31.00	31.00	0.00	0%	45.26	-32%	45.26	-32%	0.00	0%	60.50	-49%	60.5	-49%	0	11	11	0	0%	5	120%	5	120%		
(CFBL) Cannabis Facilities Business License	4	0	4	0.83	382%	0.00	0%	0.83	79%	0	0%	0	0%	0	0%	104.00	0.00	104.00	1320.21	-92%	0.00	0%	1320.21	-92%	1466.34	-93%	0.00	0%	1466.34	-93%	98	0	98	92	7%	0	0%	92	7%		
(D) Zoning Letter	1	0	1	0.00	0%	0.00	0%	0.00	100%	4	-75%	0	0%	4	-75%	0.00	0.00	0.00	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%		
(EM) Emergency Permit	0	0	0	0.16	-100%	0.16	0%	0.16	0%	0	0%	1	-100%	1	-100%	0.00	184.00	184.00	0.00	0%	80.50	129%	80.5	129%	0.00	0%	13.00	1315%	13	1315%	1	0	1	0	0%	1	-100%	1	0%		
(GP) General Plan Amendment	0	0	0	0.08	-100%	0.08	-100%	0.16	0%	0	0%	0	0%	0	0%	778.00	0.00	778.00	456.00	71%	675.00	-100%	1131	-31%	392.00	98%	909.33	-100%	1301.33	-40%	6	1	7	2	200%	3	-67%	5	40%		
(LCP) LCP Consistency Review	0	0	0	0.25	-100%	0.25	0%	0.25	0%	0	0%	0	0%	0	0%	0.00	134.00	134.00	0.00	0%	30.00	347%	30	347%	0.00	0%	92.00	46%	92	46%	1	0	1	0	0%	1	-100%	1	0%		
(MHRB) Mendocino Historical Review Board	1	2	3	1.92	4%	1.92	36%	1.92	36%	0	0%	0	0%	0	0%	0.00	256.00	256.00	0.00	0%	109.82	133%	109.82	133%	0.00	0%	244.00	5%	244	5%	2	8	10	0	0%	5	60%	5	100%		
(MS) Minor Subdivision	0	0	0	0.33	-100%	0.00	0%	0.33	0%	0	0%	0	0%	0	0%	872.00	0.00	872.00	974.40	-11%	373.00	-100%	1347.4	-35%	1218.15	-28%	0.00	0%	1218.15	-28%	11	2	13	13	-15%	0	0%	13	0%		
(OA) Ordinance Amendment	0	0	0	0.08	-100%	0.08	-100%	0.16	0%	0	0%	0	0%	0	0%	295.00	0.00	295.00	909.66	-68%	464.75	-100%	1374.41	-79%	683.71	-57%	266.00	-100%	949.71	-69%	10	0	10	7	43%	1	-100%	8	25%		
(P) Parcel Division	0	0	0	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	824.00	0.00	824.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%		
(PAC) Preapplication Conference	0	0	0	0.50	-100%	0.50	-100%	1.00	0%	1	-100%	1	-100%	2	-100%	106.00	0.00	106.00	52.80	101%	113.75	-100%	166.55	-36%	315.66	-66%	85.00	-100%	400.66	-74%	4	2	6	3	33%	2	0%	5	20%		
(PR) Miscellaneous	6	3	9	13.25	-77%	13.25	-47%	13.25	-47%	0	0%	7	-57%	7	-29%	57.00	0.00	57.00	0.00	0%	100.94	-100%	100.94	-44%	0.00	0%	513.18	-100%	513.18	-89%	78	54	132	0	0%	118	-54%	118	12%		
(R) Rezone	0	0	0	0.08	-100%	0.00	0%	0.08	0%	1	-100%	0	0%	1	-100%	473.00	0.00	473.00	615.00	-23%	1002.50	-100%	1617.5	-71%	743.00	-36%	853.00	-100%	1596	-70%	5	1	6	3	67%	1	0%	4	50%		
(RE) Rescind and Re-Enter	0	0	0	0.25	-100%	0.00	0%	0.25	0%	0	0%	0	0%	0	0%	173.00	0.00	173.00	104.00	66%	0.00	0%	104	66%	376.50	-54%	48.00	-100%	424.5	-59%	5	0	5	2	150%	1	-100%	3	67%		
(REC) Reclamation Plan	1	0	1	0.00	0%	0.00	0%	0.00	100%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	1	0	1	0	0%	0	0%	0	0%		
(RES) Re-Subdivision	0	0	0	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%		
(RN) Road Name Petition	0	0	0	3.00	-100%	2.00	-100%	5.00	0%	0	0%	0	0%	0	0%	315.00	0.00	315.00	158.00	99%	122.00	-100%	280	13%	294.50	7%	0.00	0%	294.5	7%	2	0	2	2	0%	0	0%	2	0%		
(S) Major Subdivision	0	0	0	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	2388.00	-100%	2191.00	-100%	4579	-100%	2582.00	-100%	2435.00	-100%	5017	-100%	2	0	2	1	100%	1	-100%	2	0%		
(SV) Subdivision Violation	0	0	0	0.00	0%	0.00	0%	0.00	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	0.00	0%	0	0%	0.00	0%	0.00	0%	0	0%	0	0	0	0	0%	0	0%	0	0%		
(U) Use Permit	3	0	3	0.42	614%	0.58	-100%	1.00	67%	0	0%	0	0%	0	0%	627.00	0.00	627.00	226.00	177%	208.45	-100%	434.45	44%	1435.66	-56%	943.59	-100%	2379.25	-74%	39	0	39	15	160%	27	-100%	42	-7%		
(V) Variance	0	0	0	0.16	-100%	0.08	-100%	0.24	0%	0	0%	0	0%	0	0%	394.00	0.00	394.00	260.50	51%	331.00	-100%	591.5	-33%	621.00	-37%	132.00	-100%	753	-48%	4	0	4	3	33%	1	-100%	4	0%		
(VWL) Visitor Wait List	0	0	0	0.08	-100%	0.08	0%	0.08	0%	0	0%	0	0%	0	0%	0.00	0.00	0.00	0.00	0%	1.00	-100%	1	-100%	0.00	0%	0.00	0%	0	0%	0	4	4	0	0%	0	0%	0	0%		

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.