## CODE ENFORCEMENT FISCAL METRICS

|                            | porting Month (Rep<br>proximately 30 days | • •                         |   | Current Report   | ting Month Totals \                         | /S. Last FY Year M   | onthly Average                          |  | Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals |                        |                         |   |                    |   |  |  |  |  |  |  |  |
|----------------------------|---|-----------------------------|---|--|---|--|---|--|--|------------------------|-------------------------|---|--------------------|---|--|--|--|--|--|--|--|
|                            | Ft. Bragg Office -                        | Combined Offices -          | Ukiah Office - FY<br>22/23 Monthly Avg. | Ukiah Location -<br>Current Month vs.<br>Last FY monthly | Ft. Bragg Office - FY<br>22/23 Monthly Avg. | Ft. Bragg Location -<br>Current Month vs.<br>Last FY monthly | Combined Office - FY 22/23 Monthly Avg. | Combined Offices -<br>Current Month vs.<br>Last FY monthly | Ukiah Office -   | Ukiah Office - Current |                         | Ft. Bragg Office -<br>Current Month vs. | Combined Offices - | Combined Offices -<br>Current Month vs. |  |  |  |  |  |  |  |
| Ukiah Office - Current     | Current Fiscal Month                      | <b>Current Fiscal Month</b> | (FY year total / 12                     | average (%   | (FY year total / 12                         | average (%   | (FY year total / 12                     | average (%   | Last Fiscal Month  | Month vs. Last Month   | Ft. Bragg Office - Last | Last Month (%                           | Last Fiscal Month  | Last Month (%                           |  |  |  |  |  |  |  |
| <b>Fiscal Month Totals</b> | Totals                                    | Totals                      | months)                                 | Increase/Decrease)                                       | months)                                     | Increase/Decrease)   | months)                                 | Increase/Decrease)   | Totals   | (% Increase/Decrease)  | Fiscal Month Totals     | Increase/Decrease)                      | Totals             | Increase/Decrease)                      |  |  |  |  |  |  |  |

Expense (Staffing, facilities, and vehicles)
Division Revenue
Net County Cost

**Monthly Fiscal Report** 

| •           | Î           |                |             |      |                |      |                   |       |             |      |             |      |             | 1    |
|-------------|-------------|----------------|-------------|------|----------------|------|-------------------|-------|-------------|------|-------------|------|-------------|------|
| 75,995.00   | 27,481.00   | 103,476.00 \$  | 86,306.00   | -12% | \$ 23,978.00   | 15%  | \$<br>110,284.00  | -7%   | 88,660.00   | -14% | 26,125.00   | 5%   | 114,785.00  | -10% |
| 4,874.00    | 574.00      | 5,448.00 \$    | 29,484.97   | -83% | \$ 6,284.05    | -91% | \$<br>35,769.02   | -557% | 12,793.00   | -62% | 10,494.00   | -95% | 23,287.00   | -77% |
| (71,121.00) | (26,907.00) | (98,028.00) \$ | (56,821.03) | 25%  | \$ (17,693.95) | 52%  | \$<br>(74,514.98) | 24%   | (75,867.00) | -6%  | (15,631.00) | 72%  | (91,498.00) | 7%   |

|                         | Fund Balance | * Fund Balance is updated at the end |
|-------------------------|--------------|--------------------------------------|
| Nuisance Abatement Fund | FY 23/24*    | of the FY to include deposits and    |
|                         | \$940,164.92 | offsets                              |

Apr-24

| PLANNING & BUILDING SERVICES - APRIL (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT | Jyan O | Mice Curent Me | Source Condition | Month Cures Cures | it of the state of | Productive of the control of the con | T. Base      | Total 12 Control | THE CORPLETE OF THE PROPERTY O | Total 12 Curtan | Arthur Best Month | Core Mort of | Office Todays Of | tr Corporato | Continue Hotel | Her Services | A CORPERS OF THE CASE OF THE C | The Cure of the Confession of | or the Cuter of th | Month 2023 Ave | Curent Hotel | office the sol | And Current Condition | Configuration Continued | Contact Condition | THE TOTAL STATE OF THE STATE OF | South of Hotels | Sept Bounds of Sept B | Country of the Countr | titi salah s | Month Current Core | A Brad Office of the State of t | Add Current Horis | adud Cureries | atted Horist Adults  Last Hockstone | od Honna     | R. Brand Off  | Mot Heart Hout See Jat House One | ages of the thorner of the control o |
|--|--------|----------------|------------------|-------------------|--|--|--------------|------------------|--|-----------------|-------------------|--------------|------------------|--------------|----------------|--------------|--|---|--|----------------|--------------|----------------|-----------------------|-------------------------|-------------------|--|-----------------|--|--|--|--------------------|--|-------------------|---------------|-------------------------------------|--------------|---------------|----------------------------------|--|
|  | Cui    | rrent Month    | Totals           |                   | Current Mor  | th Totals VS   | S Last FY Mo | onthly Averag    | ge   |                 | Current I         | Month Totals | VS Last Mo       | nth Totals   |                | Average L    | ead Time Curre   | ent Month   |  | Current Moi    | ith Lead Tin | e VS Last F    | Y Lead Time           |                         |                   | Current  | Month Lead      | Time VS Las  | t Month  | ,  | Current            | Month All Op   | en Items          | 4             | All Open It                         | tems Current | t Month VS La | ast Month                        |  |
| Abandoned Vehicle<br>Complaints  | 9      | 0              | 9                | 6.40              | 41%  | 2.17   | -100%        | 8.57             | 5%   | 7               | 29%               | 1            | -100%            | 8            | 13%            | 5            | N/A  | 5   | 8.70   | -43%           | 9.80         | 0%             | 9.25                  | -46%                    | 4.00              | 25%  | 1.00            | 0%   | 2.50   | 100%   | 4                  | 0  | 4                 | 0             | 0%                                  | 0            | 0%            | 0                                | 0%   |
| Storm Water Complaints   | 0      | 0              | 0                | 0.25              | -100%  | 0.00   | 0%           | 0.25             | -100%  | 0               | 100%              | 0            | 0%               | 0            | 100%           | N/A          | N/A  | 0   | 3.30   | 0%             | N/A          | 0%             | 3.30                  | -100%                   | N/A               | 0%   | N/A             | 0%   | 0.00   | 0%   | 0                  | 0  | 0                 | 0             | 0%                                  | 0            | 0%            | 0                                | 0%   |
| Town of Mendocino  |        |                |                  |                   |  |  |              |                  |  |                 |                   |              |                  |              |                |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  |                    |  | , — +             |               |                                     |              |               |                                  |  |
| Complaints   | N/A    | 2              | 0                | N/A               | 0%   | 8.58   | -77%         | 8.58             | -100%  | 0               | 0%                | 0            | 0%               | 0            | 0%             |              | 455  | 455   |  | 0%             | 51.00        | 792%           | 51.00                 | 792%                    |                   | 0%   | N/A             | 0%   | 0.00   | 0%   |                    | 18   | 18                |               |                                     | 25           | -28%          | 25                               | -28%   |
| General Complaints   |        |                |                  |                   |  |  |              |                  |  |                 |                   |              |                  |              |                |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  |                    |  | , — —             | i T           |                                     |              |               |                                  |  |
| Received   | 32     | 11             | 43               | 35.92             | -11%   | 16.00  | -31%         | 51.92            | -17%   | 17              | 88%               | 11           | 0%               | 28           | 54%            |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  | 184                | 110  | 294               | 181           | 2%                                  | 122          | -10%          | 303                              | -3%  |
| Complaints Closed  | 25     | 26             | 51               | 41.33             | -40%   | 14.92  | 74%          | 56.25            | -9%  | 34              | -26%              | 10           | 160%             | 44           | 16%            | 197          | 404  | 301   | 53.80  | 266%           | 48.50        | 733%           | 51.15                 | 487%                    | 129.00            | 53%  | 131.00          | 208%   | 130.00   | 131%   |                    |  |                   |               |                                     |              |               |                                  |  |
| Inspection Reports initiated   | 5      | 0              | 5                | 3.67              | 36%  | 2.00   | -100%        | 5.67             | -12%   | 7               | -29%              | 2            | -100%            | 9            | -44%           |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  |                    |  |                   |               |                                     |              |               |                                  |  |
| Directed Enforcement   |        |                |                  |                   |  |  |              |                  |  |                 |                   |              |                  |              |                |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  |                    |  | ,                 | i T           |                                     | , T          |               |                                  |  |
| Cases initiated  | 0      | 0              | 0                | 1.00              | -100%  | 0.00   | 0%           | 1.00             | -100%  | 0               | 0%                | 0            | 0%               | 0            | 0%             | N/A          | N/A  | 0   | 53.70  | 0%             | N/A          | 0%             | 53.70                 | -100%                   | 224.00            | 0%   | N/A             | 0%   | 224.00   | -100%  | 2                  | 0  | 2                 | 2             | 0%                                  | 0            | 0%            | 2                                | 0%   |
| Cases Opened   | 10     | 2              | 12               | 12.92             | -23%   | 1.75   | 14%          | 14.67            | -18%   | 2               | 400%              | 0            | 0%               | 2            | 500%           |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  | 65                 | 38   | 103               | 81            | -20%                                | 37           | 3%            | 118                              | -13%   |
| Cases Closed   | 11     | 0              | 11               | 8.00              | 38%  | 1.42   | -100%        | 9.42             | 17%  | 7               | 57%               | 1            | -100%            | 8            | 38%            | 2270         | N/A  | 2270  | 154.50   | 1369%          | 224.60       | 0%             | 189.55                | 1098%                   | 833.00            | 173%   | 2454.00         | 0%   | 1643.50  | 38%  |                    |  |                   |               |                                     |              |               |                                  |  |
| Notice of Violations Issued  | 13     | 10             | 23               | 31.16             | -58%   | 4.16   | 140%         | 35.32            | -35%   | 5               | 160%              | 0            | 0%               | 5            | 360%           |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  |                    |  |                   |               |                                     |              |               |                                  |  |
| Property Liens   | 9      | 0              | 9                | 6.58              | 37%  | 0.25   | -100%        | 6.83             | 32%  | 6               | 50%               | 2            | -100%            | 8            | 13%            |              |  |   |  |                |              |                |                       |                         |                   |  |                 |  |  |  | 303                | 24   | 327               | 294           | 3%                                  | 24           | 0%            | 318                              | 3%   |

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.