

**CODE ENFORCEMENT FISCAL METRICS**

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)

Monthly Fiscal Report

	Apr-24														
Expense (Staffing, facilities, and vehicles)	75,995.00	27,481.00	103,476.00	\$ 86,306.00	-12%	\$ 23,978.00	15%	\$ 110,284.00	-7%	88,660.00	-14%	26,125.00	5%	114,785.00	-10%
Division Revenue	4,874.00	574.00	5,448.00	\$ 29,484.97	-83%	\$ 6,284.05	-91%	\$ 35,769.02	-557%	12,793.00	-62%	10,494.00	-95%	23,287.00	-77%
Net County Cost	(71,121.00)	(26,907.00)	(98,028.00)	\$ (56,821.03)	25%	\$ (17,693.95)	52%	\$ (74,514.98)	24%	(75,867.00)	-6%	(15,631.00)	72%	(91,498.00)	7%

Nuisance Abatement Fund	Fund Balance	* Fund Balance is updated at the end of the FY to include deposits and offsets
	FY 23/24*	
	\$940,164.92	

**PLANNING & BUILDING SERVICES - APRIL (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT**

	Ukiah Office - Current Month Totals			Pt. Bragg Office - Current Month Totals			Combined Offices - Current Month Totals			Ukiah Office - FY 2223 Monthly Avg. (FY year total / 12 months)			Pt. Bragg Office - FY 2223 Monthly Avg. (FY year total / 12 months)			Combined Offices - FY 2223 Monthly Avg. (FY year total / 12 months)			Ukiah Office - Current Month vs. Last Month % Increase/Decrease			Pt. Bragg Office - Current Month vs. Last Month % Increase/Decrease			Combined Offices - Current Month vs. Last Month % Increase/Decrease			Ukiah Office - Last Month Totals			Pt. Bragg Office - Last Month Totals			Combined Offices - Last Month Totals			Ukiah Office - Current Month vs. Last Month % Increase/Decrease			Pt. Bragg Office - Current Month vs. Last Month % Increase/Decrease			Combined Offices - Current Month vs. Last Month % Increase/Decrease			Average Lead Time Current Month			Current Month Lead Time VS Last FY Lead Time			Current Month Lead Time VS Last Month			Current Month All Open Items			All Open Items Current Month VS Last Month		
Abandoned Vehicle Complaints	9	0	9	6.40	41%	2.17	-100%	8.57	5%	7	29%	1	-100%	8	13%	5	N/A	5	8.70	-43%	9.80	0%	9.25	-46%	4.00	25%	1.00	0%	2.50	100%	4	0	4	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0														
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0																
Town of Mendocino Complaints	N/A	2	0	N/A	0%	8.58	-77%	8.58	-100%	0	0%	0	0%	0	0%	455	455	0%	51.00	792%	51.00	792%	0%	N/A	0%	0.00	0%	18	18	25	-28%	25	-28%	0	0	0	0%	0	0%	0	0%	0																		
General Complaints Received	32	11	43	35.92	-11%	16.00	-31%	51.92	-17%	17	88%	11	0%	28	54%	197	404	301	53.80	266%	48.50	733%	51.15	487%	129.00	53%	131.00	208%	130.00	131%	184	110	294	181	2%	122	-10%	303	-3%	0	0	0																		
Complaints Closed	25	26	51	41.33	-40%	14.92	74%	56.25	-9%	34	-26%	10	160%	44	16%	197	404	301	53.80	266%	48.50	733%	51.15	487%	129.00	53%	131.00	208%	130.00	131%	184	110	294	181	2%	122	-10%	303	-3%	0	0	0																		
Inspection Reports initiated	5	0	5	3.67	36%	2.00	-100%	5.67	-12%	7	-29%	2	-100%	9	-44%	197	404	301	53.80	266%	48.50	733%	51.15	487%	129.00	53%	131.00	208%	130.00	131%	184	110	294	181	2%	122	-10%	303	-3%	0	0	0																		
Directed Enforcement Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	224.00	0%	N/A	0%	224.00	-100%	2	0	2	2	0%	0	0%	2	0%	0	0%	0																		
Cases Opened	10	2	12	12.92	-23%	1.75	14%	14.67	-18%	2	400%	0	0%	2	500%	2270	N/A	2270	154.50	1369%	224.60	0%	189.55	1098%	833.00	173%	2454.00	0%	1643.50	38%	65	38	103	81	-20%	37	3%	118	-13%	0	0	0																		
Cases Closed	11	0	11	8.00	38%	1.42	-100%	9.42	17%	7	57%	1	-100%	8	38%	2270	N/A	2270	154.50	1369%	224.60	0%	189.55	1098%	833.00	173%	2454.00	0%	1643.50	38%	65	38	103	81	-20%	37	3%	118	-13%	0	0	0																		
Notice of Violations Issued	13	10	23	31.16	-58%	4.16	140%	35.32	-35%	5	160%	0	0%	5	360%	2270	N/A	2270	154.50	1369%	224.60	0%	189.55	1098%	833.00	173%	2454.00	0%	1643.50	38%	65	38	103	81	-20%	37	3%	118	-13%	0	0	0																		
Property Liens	9	0	9	6.58	37%	0.25	-100%	6.83	32%	6	50%	2	-100%	8	13%	2270	N/A	2270	154.50	1369%	224.60	0%	189.55	1098%	833.00	173%	2454.00	0%	1643.50	38%	65	38	103	81	-20%	37	3%	118	-13%	0	0	0																		

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.