

Planning and Building Services Monthly Reporting - 23/24 December

BUILDING DIVISION

Monthly Operations Report	Ukiah Office - Current Month Totals		Ft. Bragg Office - Current Month Totals		Combined Offices - Current Month Totals		Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)		Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)		Combined Offices - FY 22/23 Monthly Avg. (FY year total / 12 months)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)		Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)		Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)		Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)		Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)		Combined Offices - All Presently Open Items This Month (Received/Not Finalized)		Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)		Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)		Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)		Ukiah Office - This Month vs. Last Month (%)		Ft. Bragg Office - This Month vs. Last Month (%)		Combined Offices - This Month vs. Last Month (%)	
	Current Month Totals	Current Month Totals VS. Last FY Year Monthly Average	Current Month Totals VS. Last Month Totals	Average Lead Time this Month	Current Month Lead Time VS. Last FY Year Lead Time	Lead Time this Month VS. Last Month	All Presently Open Items this Month	All Presently Open this Month VS. Last Month																																																										
(BU or BF) Permit Applications Received	64	96	160	100.42	-36%	81.33	18%	181.75	-12%	90	-29%	64	50%	154	4%	815.32	579.63	1394.95	354.27	-57%	177.53	-226%	265.90	-425%	831.96	-2%	910.75	-36%	871.36	60%	25366	15825	41191	25398	0%	15793	0%	41191	0%																											
(BP) Online Permit Applications	26	6	32	25.91	0%	6.25	-4%	32.16	0%	17	53%	6	0%	23	39%	154.94	205.00	359.94	244.83	58%	145.02	-41%	194.93	-85%	266.27	-42%	193.80	6%	230.04	56%	557	84	641	548	2%	82	2%	630	2%																											
(BV) "After-the-fact" Permit Applications Received	5	2	7	31.42	-84%	4.25	-53%	35.67	-80%	13	-62%	5	-60%	18	-61%	550.42	301.5	851.92	266.44	-52%	253.39	-19%	259.92	-228%	428.89	28%	27.00	1017%	227.95	274%	977	123	1100	988	-1%	123	0%	1111	-1%																											
(EX) Pond Exemption Applications Received	0	0	0	1.16	-100%	0	0%	1.16	-100%	0	0%	0	0%	0	0%	0.00	0.00	0	120.00	0%	0.00	0%	60.00	100%	0.00	0%	0.00	0%	0	0%	119	7	126	120	-1%	10	-30%	130	-3%																											
Total Applications	95	104	199	158.91	-40%	91.83	13%	250.74	-21%	120	-21%	75	39%	195	2%	380.17	271.53	651.70	246.39	-54%	262.70	-3%	195.19	-234%	381.78	100%	282.89	31%	332.33	-96%	27019	16039	43058	27054	0%	16008	0%	43062	0%																											
	Intake to Approval																																																																	
(BU or BF) Permits Approved	74	70	144	120.83	-39%	77.58	-10%	198.41	-27%	61	21%	63	11%	124	16%	57.27	42.49	99.76	102.51	79%	45.91	7%	74.21	-34%	45.72	25%	71.71	-41%	117.43	-15%	8521	4859	13380	8537	0%	4848	0%	13385	0%																											
(BP) Online Permits Approved	12	4	16	25.42	-53%	4.66	-14%	30.08	-47%	9	33%	2	100%	11	45%	31.08	307.75	338.83	67.63	118%	35.55	-766%	51.59	-557%	66.44	-53%	49.00	528%	115.44	194%	332	56	388	336	-1%	56	0%	392	-1%																											
(BV) "After-the-fact" Permits Approved	8	2	10	34.67	-77%	3.58	-44%	38.25	-74%	15	-47%	4	-50%	19	-47%	411.75	139.50	551.25	121.04	-71%	212.33	34%	166.69	-231%	121.00	240%	71.00	96%	192.00	187%	693	67	760	693	0%	65	3%	758	0%																											
(EX) Pond Exemptions Approved																																																																		
Total Approved	94	76	170	180.92	-48%	85.82	-11%	266.74	-36%	85	11%	69	10%	154	10%	166.70	163.25	329.95	97.06	-72%	137.72	-19%	97.50	-238%	77.72	100%	63.90	-53%	141.62	-133%	9546	4982	14528	9566	0%	4969	0%	14535	0%																											
	Approval to Issuance																																																																	
(BU or BF) Permits Issued	77	87	164	119.33	-35%	74.25	17%	193.58	-15%	66	17%	63	38%	129	27%	38.4	12.92	51.32	164.23	-77%	54.98	-77%	109.61	-53%	76.40	-50%	20.03	-35%	48.22	6%	21209	13304	34513	21216	0%	13275	0%	34491	0%																											
(BP) Online Permits Issued	11	3	14	23	-52%	4.91	-39%	27.91	-50%	13	-15%	3	0%	16	-13%	34.55	39.67	74.22	110.89	-69%	52	-24%	81.45	-9%	46.46	-26%	72.33	-45%	59.40	25%	248	45	293	252	-2%	56	-20%	308	-5%																											
(BV) "After-the-fact" Permits Issued	8	1	9	22.6	-75%	10.42	-90%	35.67	-75%	11	-27%	4	-75%	15	-40%	79.13	0	79.13	116.57	-32%	96.36	-100%	106.47	-26%	82.82	-4%	3.75	-100%	43.29	83%	575	41	616	574	0%	42	-2%	616	0%																											
(EX) Pond Exemptions Granted	0	0	0	1	-100%	0	0%	1.00	-100%	0	0%	0	0%	0	0%																																																			
Total Issued Permits	96	91	187	165.93	-42%	89.58	2%	255.51	-27%	90	7%	70	30%	160	17%	50.69	17.53	68.22	130.56	-61%	67.78	-74%	99.17	-31%	68.56	-26%	32.04	-45%	50.30	36%	22032	13304	35422	22042	0%	13373	-1%	35415	0%																											
	All Open Expired Items																																																																	
(BU or BF) Permits Expired	72	27	99	86.42	-17%	19.08	42%	105.50	-6%	73	-1%	20	35%	93	6%																																																			
(BP) Online Permits Expired	4	3	7	10.66	-62%	1.5	100%	12.16	-42%	1	300%	2	50%	3	133%																																																			
(BV) "After-the-fact" Permits Expired	22	0	22	13.92	58%	1.92	-100%	15.84	39%	27	-19%	1	-100%	28	-21%																																																			
(EX) Pond Exemptions Expired	0	0	0	2.41	-100%	0	0%	2.41	-100%	1	-100%	0	0%	1	-100%																																																			
Total Expired Applications and Issued Permits	98	30	128	113.41	-14%	22.5	33%	135.91	-6%	102	-4%	23	30%	125	2%																																																			
	Issuance to Final																																																																	
(BU or BF) Permits Finalized	94	57	151	119.41	-21%	57.91	-2%	177.32	-15%	72	31%	63	-10%	135	12%	684.25	539.95	1224.2	1210.4	0%	548.13	-1%	616.19	99%	750.58	-9%	838.06	-36%	794.32	54%																																				
(BP) Online Permits Finalized	16	3	19	19.58	-18%	3.5	-14%	23.08	-18%	15	7%	5	-40%	20	-5%	96.75	76	172.75	123.18	-21%	72.73	4%	97.96	76%	213.73	-55%	95.8	-21%	154.77	12%																																				
(BV) "After-the-fact" Permits Finalized	7	2	9	30.16	-77%	4.66	-57%	34.82	-74%	18	-61%	6	-67%	24	-63%	463.43	141.5	604.93	575.57	-19%	925.90	-85%	750.74	-19%	201.89	130%	20.50	590%	111.20	444%																																				
Total Finalized Permits	117	62	179	169.15	-31%	66.07	-6%	235.22	-24%	105	11%	74	-16%	179	0%	414.81	252.48	667.29	636.38	-35%	515.59	-51%	488.29	37%	388.73	7%	318.12	-21%	353.43	89%																																				

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay

BUILDING DIVISION FISCAL METRICS

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Mar-24															
Expense (Staffing, facilities, and vehicles)			\$ -	\$ 107,535	-100%	\$ 60,920	-100%	\$ 168,455	#DIV/0!	\$ 119,597.00	-100%	\$ 84,515.00	-100%	\$ 204,112.00	-100%
Division Revenue			\$ -	\$ 145,990	-100%	\$ 75,233	-100%	\$ 221,223	#DIV/0!	\$ 83,751.00	-100%	\$ 52,050.00	-100%	\$ 135,801.00	-100%
Net County Cost	\$ -	\$ -	\$ -	\$ 38,455	-100%	\$ 14,313	-100%	\$ 52,768	#DIV/0!	\$ (35,846.00)	-100%	\$ (32,465.00)	-100%	\$ (68,311.00)	-100%