

PLANNING & BUILDING SERVICES - MARCH (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Ukiah Office - Current Month Totals	Ft. Bragg Office - Current Month Totals	Combined Offices - Current Month Totals		Ukiah Office - FY 22/23 Monthly Avg. (FY Year total / 12 months)				Ukiah Location - Current Month vs Last FY monthly average (% Increase/Decrease)				Ft. Bragg Office - FY 22/23 Monthly Avg. (FY Year total / 12 months)				Ft. Bragg Location - Current Month vs Last FY monthly average (% Increase/Decrease)				Combined Offices - FY 22/23 Monthly Avg. (FY Year total / 12 months)				Combined Offices - Current Month vs Last Month % Increase/Decrease				Average Lead Time Current Month		Current Month Lead Time VS Last FY Lead Time				Current Month Lead Time VS Last Month				Current Month All Open Items				All Open Items Current Month VS Last Month			
	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month	Current Month					
Abandoned Vehicle Complaints	7	1	8	6.40	9%	2.17	-54%	8.57	-7%	6	17%	4	-75%	10	-20%	4	1	2	8.70	-60%	9.80	-90%	9.25	-76%	5.00	-30%	3.00	-67%	4.00	-44%	0	0	0	1	-100%	0	0%	1	-100%							
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%							
Town of Mendocino Complaints	N/A	0	0	N/A	0%	8.58	-100%	8.58	-100%	0	0%	2	-100%	2	-100%	N/A	0		0%	51.00	0%	51.00	-100%		0%	N/A	0%	0.00	0%		25	25			25	0%	25	0%								
General Complaints Received	17	11	28	35.92	-53%	16.00	-31%	51.92	-46%	26	-35%	7	57%	33	-15%														181	122	303	190	-5%	121	1%	311	-3%									
Complaints Closed	34	10	44	41.33	-18%	14.92	-33%	56.25	-22%	29	17%	10	0%	39	13%	129	131	130	53.80	140%	48.50	170%	51.15	154%	162.00	-20%	182.00	-28%	172.00	-24%																
Inspection Reports initiated	7	2	9	3.67	91%	2.00	0%	5.67	59%	16	-56%	0	0%	16	-44%																															
Directed Enforcement Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	224	N/A	224	53.70	317%	N/A	0%	53.70	317%	N/A	0%	N/A	0%	224.00	0%	2	0	2	3	-33%	0	0%	3	-33%							
Cases Opened	2	0	2	12.92	-85%	1.75	-100%	14.67	-86%	5	-60%	0	0%	5	-60%														81	37	118	88	-8%	38	-3%	126	-6%									
Cases Closed	7	1	8	8.00	-13%	1.42	-30%	9.42	-15%	6	17%	1	0%	7	14%	833	2454	1644	154.50	439%	224.60	993%	189.55	767%	598.00	39%	1273.00	93%	935.50	76%																
Notice of Violations Issued	5	0	5	31.16	-84%	4.16	-100%	35.32	-86%	12	-58%	0	0%	12	-58%																															
Property Liens	6	2	8	6.58	-9%	0.25	700%	6.83	17%	9	-33%	1	100%	10	-20%													294	24	318	290	1%	24	0%	314	1%										

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

Mar-24															
Expense (Staffing, facilities, and vehicles)				\$ 86,306.00	-100%	\$ 23,978.00	-100%	\$ 110,284.00	#DIV/0!	89,014.00	-100%	26,301.00	-100%	115,315.00	-100%
Division Revenue				\$ 29,484.97	-100%	\$ 6,284.05	-100%	\$ 35,769.02	#DIV/0!	13,011.71	-100%	3,833.58	-100%	16,845.29	-100%
Net County Cost				\$ (56,821.03)	-100%	\$ (17,693.95)	-100%	\$ (74,514.98)	#DIV/0!	(76,002.29)	-100%	(22,467.42)	-100%	(98,469.71)	-100%

Nuisance Abatement Fund	Fund Balance	* Fund Balance is updated at the end of the FY to include deposits and offsets.
	FY 23/24*	
	\$940,164.92	