CODE ENFORCEMENT FISCAL METRICS

Nuisance Abatement Fund

Fund Balance

FY 23/24*

\$940,164.92

Fund Balance is updated at the end

of the FY to include deposits and

offsets

| | Current Fiscal Rep be app | porting Month (Rep proximately 30 days | | | Current Report | ting Month Totals | VS. Last FY Year N | lonthly Average | | C | urrent Fiscal Repo | rent Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals | | | | | | | | | |
|--|------------------------------|--|--|--|--|--|--|---|--|-------------|--|---|--|---|--|--|--|--|--|--|--|
| | Ukiah Office - Current | Ft. Bragg Office - Current Fiscal Month | Combined Offices - Current Fiscal Month | Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 | Ukiah Location - Current Month vs. Last FY monthly average (% | Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 | Ft. Bragg Location - Current Month vs. Last FY monthly average (% | Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 | Combined Offices - Current Month vs. Last FY monthly average (% | | Ukiah Office - Current Month vs. Last Month | | Ft. Bragg Office - Current Month vs. Last Month (% | Combined Offices - Last Fiscal Month | Combined Offices - Current Month vs. Last Month (% | | | | | | |
| Monthly Fiscal Report | Fiscal Month Totals | Totals | Totals | months) | Increase/Decrease) | months) | Increase/Decrease) | months) | Increase/Decrease) | Totals | (% Increase/Decrease) | Fiscal Month Totals | Increase/Decrease) | Totals | Increase/Decrease) | | | | | | |
| Feb-24 | 1 | | | | | | | | | | | | | | | | | | | | |
| Expense (Staffing, facilities, and vehicles) | 89,014.00 | 26,301.00 | 115,315.00 | \$ 86,306.00 | 3% | \$ 23,978.00 | 10% | \$ 110,284.00 | 4% | 89,992.00 | -1% | 2,758.00 | 854% | 92,750.00 | 24% | | | | | | |
| Division Revenue | 13,011.71 | 3,833.58 | 16,845.29 | \$ 29,484.97 | -56% | \$ 6,284.05 | -39% | \$ 35,769.02 | -112% | 12,036.52 | 8% | 1,676.00 | 129% | 13,712.52 | 23% | | | | | | |
| Net County Cost | (76,002.29) | (22,467.42) | (98,469.71) | \$ (56,821.03) | 34% | \$ (17,693.95) | 27% | \$ (74,514.98) | 24% | (77,955.48) | -3% | (1,082.00) | 1976% | (79,037.48) | 25% | | | | | | |

| PLANNING & BUILDING SERVICES - FEBRUARY (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT | Jule 10th | L. Bredd | Mace Continued | Office Conerio | See For 2012 Months | HANDERS HOLD STORY | THE POLICE OF THE PROPERTY OF | odd 122 Corters | AND SEED OF THE PORT OF THE PO | State of Sta | Office Jan Hort | Th. Todal's Land Market | A Office Totals | Continue | Continued Continued | STATE OF STA | Selective respective r | STORY CONTROL OF THE | SCHOOL THE PERSON | Set of Ideas | Curent Breed | or of the last | State of States | Drices True In | Christian Corrections of the Correction of the C | Designation of the control of the co | THE BEST OF | San | Se to Dated Hook Bull Dated Hook Curter Hook Light Hook Conding Co | A STANDARD CONDING CON | N. C. L. | of the state of th | All Current store | State Control of the | Marie Finance | Act Head of | LEGERAL SOLETON | AND CURRENT OF CONTROL | STEEL STATE OF STATE |
|--|-----------|---------------|----------------|----------------|---------------------|--------------------|---|-----------------|--|--|-----------------|--|-----------------|------------|---------------------|--|--|---|-------------------|--------------|--------------|----------------|-----------------|----------------|--|--|-------------|---|--|--|--|--|-------------------|---|---------------|--------------|-----------------|--|---|
| At d 1 \(- \) - 1 - 1 | Cur | rent Month To | tals | | Current Mor | nth Totals VS | Last FY Mo | nthly Average | е | | Current | Month Total | s VS Last Mo | nth Totals | | Average | ead Time Curr | ent Month | | Current Mor | nth Lead Tim | e VS Last FY | Lead Time | | | Current | Month Lead | Time VS Last | Month | | Current I | Month All Op | oen Items | | All Open | Items Currer | nt Month VS I | ast Month | |
| Abandoned Vehicle Complaints | 6 | 4 | 10 | 6.40 | -6% | 2 17 | 84% | 8.57 | 17% | 5 | 20% | 0 | 0% | 5 | 100% | 5 | 3 | 4 | 8 70 | -43% | 9.80 | -69% | 9.25 | -57% | 4 00 | 25% | 0.00 | 0% | 2 00 | 100% | 1 | 0 | 1 | 0 | 0% | 0 | 0% | 0 | 0% |
| Storm Water Complaints | 0 | 0 | 0 | 0.25 | -100% | 0.00 | 0% | 0.25 | -100% | 0 | 100% | 0 | 0% | 0 | 100% | N/A | N/A | 0 | 3.30 | 0% | N/A | 0% | 3.30 | -100% | N/A | 0% | N/A | 0% | 0.00 | 0% | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| Town of Mendocino | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Complaints General Complaints | N/A | 2 | 2 | N/A | 0% | 8.58 | -77% | 8.58 | -77% | 0 | 0% | 0 | 0% | 0 | 0% | | 269 | 269 | | 0% | 51.00 | 427% | 51.00 | 427% | | 0% | N/A | 0% | 0.00 | 0% | | 25 | 25 | | | 66 | -62% | 66 | -62% |
| General Complaints | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Received | 26 | 7 | 33 | 35.92 | -28% | 16.00 | -56% | 51.92 | -36% | 37 | -30% | 15 | -53% | 52 | -37% | | | | | | | | | | | | | | | | 190 | 121 | 311 | 189 | 1% | 137 | -12% | 326 | -5% |
| Complaints Closed | 29 | 10 | 39 | 41.33 | -30% | 14.92 | -33% | 56.25 | -31% | 44 | -34% | 12 | -17% | 56 | -30% | 162 | 182 | 172 | 53.80 | 201% | 48.50 | 275% | 51.15 | 236% | 142.00 | 14% | 229.00 | -21% | 185.50 | -7% | | | | | | | | | |
| Inspection Reports initiated | 16 | 0 | 16 | 3.67 | 336% | 2.00 | -100% | 5.67 | 182% | 9 | 78% | 2 | -100% | 11 | 45% | | | | | | | | | | | | | | | | | | | | | | | | |
| Directed Enforcement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cases initiated | 0 | 0 | 0 | 1.00 | -100% | 0.00 | 0% | 1.00 | -100% | 0 | 0% | 0 | 0% | 0 | 0% | N/A | N/A | 0 | 53.70 | 0% | N/A | 0% | 53.70 | -100% | N/A | 0% | N/A | 0% | 0.00 | 0% | 3 | 0 | 3 | 3 | 0% | 0 | 0% | 3 | 0% |
| Cases Opened Cases Closed | 5 | 0 | 5 | 12.92 | -61% | 1.75 | -100% | 14.67 | -66% | 4 | 25% | 1 | -100% | 5 | 0% | | | | | | | | | | | | | | | | 88 | 38 | 126 | 94 | -6% | 41 | -7% | 135 | -7% |
| Cases Closed | 6 | 1 | 7 | 8.00 | -25% | 1.42 | -30% | 9.42 | -26% | 6 | 0% | 1 | 0% | 7 | 0% | 598 | 1273 | 936 | 154.50 | 287% | 224.60 | 467% | 189.55 | 394% | 1210.00 | -51% | 663.00 | 92% | 936.50 | 0% | | | | | | | | | |
| Notice of Violations Issued | 12 | 0 | 12 | 31.16 | -61% | 4.16 | -100% | 35.32 | -66% | 4 | 200% | 3 | -100% | 7 | 71% | | | | | | | | | | | | | | | | | | | | | | | | |
| Property Liens | q | 1 | 10 | 6.58 | 37% | 0.25 | 300% | 6.83 | 46% | | 129/ | 2 | E09/ | 10 | 0% | | | *********** | | | ************ | | | | | | | | | | 290 | 24 | 314 | 283 | 2% | 22 | 9% | 305 | 3% |