

CODE ENFORCEMENT FISCAL METRICS

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)	
Feb-24															
Expense (Staffing, facilities, and vehicles)	89,014.00	26,301.00	115,315.00	\$ 86,306.00	3%	\$ 23,978.00	10%	\$ 110,284.00	4%	89,992.00	-1%	2,758.00	854%	92,750.00	24%
Division Revenue	13,011.71	3,833.58	16,845.29	\$ 29,484.97	-56%	\$ 6,284.05	-39%	\$ 35,769.02	-112%	12,036.52	8%	1,676.00	129%	13,712.52	23%
Net County Cost	(76,002.29)	(22,467.42)	(98,469.71)	\$ (56,821.03)	34%	\$ (17,693.95)	27%	\$ (74,514.98)	24%	(77,955.48)	-3%	(1,082.00)	1976%	(79,037.48)	25%

Nuisance Abatement Fund	Fund Balance FY 23/24*	* Fund Balance is updated at the end of the FY to include deposits and offsets
	\$940,164.92	

PLANNING & BUILDING SERVICES - FEBRUARY (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT

Category	Current Month Totals			Current Month Totals VS Last FY Monthly Average							Current Month Totals VS Last Month Totals					Average Lead Time Current Month					Current Month Lead Time VS Last FY Lead Time					Current Month Lead Time VS Last Month					Current Month All Open Items					All Open Items Current Month VS Last Month				
	Ukiah Office - Current Month Totals	Griggs Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY Year total / 12 months)	Ukiah Location - Current Month vs. Last FY Monthly Avg. (FY Year total / 12 months)	Griggs Office - Current Month vs. Last FY Monthly Avg. (FY Year total / 12 months)	Combined Offices - Current Month vs. Last FY Monthly Avg. (FY Year total / 12 months)	Ukiah Office - Current Month vs. Last Month Totals	Griggs Office - Current Month vs. Last Month Totals	Combined Offices - Current Month vs. Last Month Totals	Ukiah Office - Current Month vs. Last Month (%)	Griggs Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)	Ukiah Location - Current Month vs. Last Month Avg. (FY 22/23 Avg)	Griggs Location - Current Month vs. Last Month Avg. (FY 22/23 Avg)	Combined Offices - Current Month vs. Last Month Avg. (FY 22/23 Avg)	Ukiah Office - Current Month vs. Last Month (%)	Griggs Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Griggs Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Griggs Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)	Ukiah Office - Current Month vs. Last Month (%)	Griggs Office - Current Month vs. Last Month (%)	Combined Offices - Current Month vs. Last Month (%)												
Abandoned Vehicle Complaints	6	4	10	6.40	-6%	2.17	84%	8.57	17%	5	20%	0	0%	5	100%	5	3	4	8.70	-43%	9.80	-69%	9.25	-57%	4.00	25%	0.00	0%	2.00	100%	1	0	1	0	0%	0	0%	0	0%	
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	100%	0	0%	0	100%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%	
Town of Mendocino Complaints	N/A	2	2	N/A	0%	8.58	-77%	8.58	-77%	0	0%	0	0%	0	0%	269	269	0	51.00	427%	51.00	427%	0	N/A	0%	0.00	0%	0	25	25	66	-62%	66	-62%	66	-62%				
General Complaints Received	26	7	33	35.92	-28%	16.00	-56%	51.92	-36%	37	-30%	15	-53%	52	-37%													190	121	311	189	1%	137	-12%	326	-5%				
Complaints Closed	29	10	39	41.33	-30%	14.92	-33%	56.25	-31%	44	-34%	12	-17%	56	-30%	162	182	172	53.80	201%	48.50	275%	51.15	236%	142.00	14%	229.00	-21%	185.50	-7%										
Inspection Reports Initiated	16	0	16	3.67	336%	2.00	-100%	5.67	182%	9	78%	2	-100%	11	45%																									
Directed Enforcement Cases Initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	N/A	0%	N/A	0%	0.00	0%	3	0	3	3	0%	0	0%	3	0%	
Cases Opened	5	0	5	12.92	-61%	1.75	-100%	14.67	-66%	4	25%	1	-100%	5	0%													88	38	126	94	-6%	41	-7%	135	-7%				
Cases Closed	6	1	7	8.00	-25%	1.42	-30%	9.42	-26%	6	0%	1	0%	7	0%	598	1273	936	154.50	287%	224.60	467%	189.55	394%	1210.00	-51%	663.00	92%	936.50	0%										
Notice of Violations Issued	12	0	12	31.16	-61%	4.16	-100%	35.32	-66%	4	200%	3	-100%	7	71%																									
Property Liens	9	1	10	6.58	37%	0.25	300%	6.83	48%	8	13%	2	-50%	10	0%													290	24	314	283	2%	22	9%	305	3%				