



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

AGENDA

**February 28, 2024
10:00 AM – 12:00 PM**

Location: Behavioral Health Regional Training Center, 8207 East Road,
Redwood Valley

Chairperson
Vacant

Vice Chair
Perri Kaller

Secretary/Treasurer
Jo Bradley

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART VACANT	2ND DISTRICT: MARK DONEGAN VACANT VACANT	3RD DISTRICT: JEFF SHIPP PERRI KALLER VACANT	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 2 minutes	Approval of Minutes from the January 24, 2024, BHAB Regular Meetings: <i>Review and Possible Action.</i>	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i>	Board Action:
4. 30 minutes	Board & Committee Reports: <i>Discussion and Possible Action.</i> A. Vice Chair – <i>Perri Kaller</i> - 2024 Meeting Schedule - AB 817 Updates B. Chair – <i>Vacant</i> C. Secretary/Treasurer – <i>Jo Bradley</i> - Measure B Update D. Appreciation Committee – <i>Member Martinez</i>	Board Action:

	E. Contracts Committee – <i>Vice Chair Kaller, Member Behringer</i> F. Membership Committee – <i>Vice Chair Kaller, Member Behringer</i> G. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i> H. Site Visit Committee – <i>Chair Kaller, Member Behringer & Martinez</i> I. CIT Committee – <i>Member Gorny</i> J. Tribal Advisory Committee – <i>Member Martinez</i> K. Nomination Committee – <i>Member Gorny</i>	
5. 20 minutes	Proposition 1 – <i>Karen Lovato, BHRS Deputy Director</i>	Board Action:
6. 15 minutes	Crisis Assessment with Regional Center Clients – <i>Sarah Livingston Redwood Community Services Crisis Services Director</i>	Board Action:
7. 25 minutes	Mendocino County Report – <i>Jenine Miller, BHRS Director</i> A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. Care Court	Board Action:
8. 10 minutes	Anchor Health Management Report – <i>Anchor Health Management Inc.</i> A. Services Update B. Staffing Update	Board Action:
9. 3 Minutes	Member Comments:	Board Action:
10. 2 minutes	Adjournment	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**January 24, 2024
1:00 PM 3:30 PM**

Location: Behavioral Health & Recovery Services
Conference Room 1, 1120 South Dora St and Seaside Room, 778 S
Franklin St Fort Bragg

Chairperson
Vacant

Vice Chair
Perri Kaller

Secretary/Treasurer
Jo Bradley

BOS Supervisor
Mo Mulheren

<u>1ST DISTRICT:</u> DENISE GORNY LOIS LOCKART VACANT	<u>2ND DISTRICT:</u> MARK DONEGAN VACANT VACANT	<u>3RD DISTRICT:</u> JEFF SHIPP PERRI KALLER VACANT	<u>4TH DISTRICT:</u> VACANT VACANT VACANT	<u>5TH DISTRICT:</u> FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action</i> <ul style="list-style-type: none"> ○ Vice Chair Kaller called the meeting to order at 1:10 PM. ○ Members present: Behringer, Bradley, Donegan, Kaller, Lockhart, and Shipp. ○ Members not present: Gorny and Martinez. ○ BOS Mo Mulheren was present. ○ Public members present: Victoria Kelly and Tim Schraeder. 	Board Action: None.
2. 2 minutes	Approval of Minutes from the November 15, 2023 BHAB Regular Meeting and December 20 2023 : <i>Review and Possible Action.</i>	Board Action: Motion made by Member Donegan seconded by Member Kaller to approve the 11/15/2023 and 12/20/2023 BHAB minutes as presented. Motion passes with 4 yays and 2 abstain.

<p>3. 10 minutes (Maximum)</p>	<p>Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i></p> <ul style="list-style-type: none"> o Victoria Kelly, Chief Executive Officer, Redwood Community Services (RCS), expressed her desire to attend Behavioral Health Advisory Board meetings to provide valuable information each time. She shared data from the year-end report from the previous year, and she hopes to bring more detailed information in the next meeting. Last year, 1900 individuals received behavioral health services, which is the highest number of people served in the last 5 years. This fiscal year, they have seen an average of 160 referrals per month, with no decline, indicating consistency in the demand for services. As a system, we are working to address the capacity challenges and are partnering with other providers and health teams to find a solution. 	<p>Board Action: None.</p>
<p>4. 45 minutes</p>	<p>Board & Committee Reports: Discussion and Possible Action.</p> <p>A. Vice Chair – <i>Perri Kaller</i></p> <ul style="list-style-type: none"> - She expressed excitement about a successful collaboration between agencies in solving a problem involving a woman who frequently visited the Emergency Room due to overdoses and psychiatric patients. The patient often went under the radar, and when diagnosed, she didn't always express her needs, making it difficult for them to seek help. - Director Miller mentioned she spoke to Otis Brotherton, Executive Director of Round Valley Indian Health Center in Covelo. He expressed interest with the board holding a meeting at their facility since they haven't been in Covelo since last year. - 2024 Meeting Update – Member Lockhart agreed on the meeting times to change to 1:00 p.m. - AB 817 Updates – Vice Chair Kaller hopes to have an update at the February meeting. Director Miller commented that she has been doing some research on what other Counties are doing about AB-817. Member Behringer mentioned about the Board of Supervisors (BOS) approval of the communication by video law that BOS approved, and she mentioned how much she appreciated as it will be helpful to build up the membership of the board going forward. <p>B. Chair – <i>Vacant</i></p> <ul style="list-style-type: none"> - No report. <p>C. Secretary/Treasurer – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> - Measure B Update – The Measure B Committee meetings for 2024 are scheduled quarterly. <p>D. Appreciation Committee – <i>Member Martinez</i></p> <ul style="list-style-type: none"> - No report. <p>E. Contracts Committee. -<i>Vice Chair Kaller, Member Behringer.</i></p> <ul style="list-style-type: none"> - Vice Chair Kaller stated the need to act on forthcoming Requests for Proposals (RFP) to be issued in the next six months. The board must strengthen its system, and Director Miller provided a firm understanding of the RFP process from inception to completion, emphasizing strict adherence to the County's legal 	<p>Board Action: Motion made by Member Shipp seconded by Member Kaller to approve the 2024 Meeting Schedule with the option to schedule a meeting in Covelo. Motion passes unanimously.</p>

	<p>guidelines. She stated while collaboration with other agencies and partners is crucial, it is imperative to understand that not all partners may be willing to participate. Therefore, it is essential to take a proactive approach to ensure that all necessary steps are taken to meet the objectives.</p> <p>F. Membership Committee – <i>Vice Chair Kaller, Member Behringer.</i></p> <ul style="list-style-type: none"> - Vice Chair Kaller suggested that the Members should receive a copy of the Brown Act, a law that guarantees the public's right to attend and participate in meetings of local legislative bodies to review. Director Miller recommended adding the topic of "Robert Bros of Order" book, a guide to parliamentary procedure to the agenda of the next meeting. Member Behringer asked about the binders that were to be distributed. Director Miller explained that they were almost ready, but because of recent changes by the BOS, they were seeking clarification on whether members would need to reapply for their seats. Supervisor Mulheren confirmed that they would provide written documentation on the changes, ensuring that members were informed about the board's decisions.. <p>G. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp.</i></p> <ul style="list-style-type: none"> - No report. <p>H. Site Visit Committee – <i>Vice Chair Kaller, Member Behringer.</i></p> <ul style="list-style-type: none"> - No Report. <p>I. CIT Committee – <i>Member Gorny</i></p> <ul style="list-style-type: none"> - No Report. <p>J. Tribal Advisory Committee – <i>Member Martinez</i></p> <ul style="list-style-type: none"> - No Report. <p>K. Nomination Committee – <i>Member Behringer and Member Gorny</i></p> <ul style="list-style-type: none"> - No Report. 	
<p>5. 30 minutes</p>	<p>Strategic Planning and Goals – <i>Vice Chair Perri Kaller</i></p> <ul style="list-style-type: none"> - Item deferred until next meeting. 	<p>Board Action: Motion made by Member Behringer seconded by Member Bradley to table this item for the next meeting. Motion passes unanimously.</p>
<p>6. 13 minutes</p>	<p>Mendocino County Report – <i>Jenine Miller, BHRIS Director</i></p> <p>A. Director Report Questions</p> <ul style="list-style-type: none"> - When planning for strategic goals that are beyond the county's control, it's important to remember that the county cannot be held responsible for things it cannot do. While it's important to have goals and work towards partnerships to achieve them, we must understand that the county has specific requirements that limit our actions. Additionally, the prevention measures we can take may change with prop 1, which is currently a cause of concern. Prop 1 will change our entire system and likely impact adult mental health. We are currently working to collect data on individuals who have been in custody and have a history of mental health or 	<p>Board Action: None.</p>

	<p>substance use. Our goal is to determine how many of these individuals had access to services before or after their court appearances.</p> <p>B. Psychiatric Health Facility Update</p> <ul style="list-style-type: none"> - Moving forward and currently working on the RFPs for construction but they are saying that's going to go out in the Spring as all general funding will be delayed. <p>C. Staffing Update</p> <ul style="list-style-type: none"> - They are currently recruiting for positions mandated by the State. Administrative Services Organization (ASO) is transitioning back in house. 	
<p>7. 10 minutes</p>	<p>Anchor Health Management Report – Tim Schraeder, Anchor Health Management Inc.</p> <p>A. Services update:</p> <ul style="list-style-type: none"> - He mentioned that as the county undergoes a significant transition period their primary goal is to ensure a seamless and efficient process. They are committed to helping and guiding all agencies to ensure that they fully understand the requirements of their individualized relationship with the county. It is important to note that the county will no longer oversee each agency's operations through contracts; thus, we are working diligently to ensure that all agencies are aware of their responsibilities. Also, as a service provider, their role is to coordinate with crisis management teams and ensure that individuals receive the necessary care and support. Their focus is on medication management until any ongoing RFPs are completed. They continue to provide hospital utilization reviews to ensure that individuals receive the required care and support while in the hospital and after they are discharged. It is essential to note that crisis management extends beyond medical health populations and includes private pay and indigenous people across all insurances. They are committed to providing the necessary care and support to all individuals in crisis, regardless of their insurance status. However, providing post-hospitalization support to individuals struggling with substance use or mental health issues can be challenging due to the stigma associated with these issues. His team is committed to providing the necessary care and support to ensure that individuals receive the help they require. They remain committed to ensuring that all individuals in crisis receive the necessary care and support that they require. They are dedicated to supporting our county and all agencies during this transition period and look forward to working together to achieve our goals. <p>B. Staffing Update</p> <ul style="list-style-type: none"> - No report. 	<p>Board Action: None.</p>
<p>8. 5 Minutes</p>	<p>Member Comments:</p> <ul style="list-style-type: none"> - Director Miller highlighted the increasing prevalence of dementia, Alzheimer's, Parkinson's, and Lewy body dementia among the baby boomer generation. She emphasized the need for mental health interventions but noted the lack of skilled nursing facilities, affordable options for locked placements, and adequate reimbursement for medical care. She called for collaboration to 	<p>Board Action: None.</p>

	find solutions and emphasized the need to address suicide rates among the elderly population, focusing on providing necessary care and support in communities.	
9. 2 minutes	Adjournment 3:27 P.M.	Board Action: Motion made by Member Behringer seconded by Member Shipp to adjourn meeting. Motion passes with approvals.

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MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD

DRAFT

2024 Meeting Schedule

DATE	LOCATION
January 24 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
**February 28 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
March 27 01:00 PM - 03:30 PM	South Coast (TBA)
April 24 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**May 22 10:00 PM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
June 26 01:00 AM - 03:30 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
July 24 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**August 28 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
September 25 01:00 PM - 03:30 PM	Yuki Trails Community Room 23000 Henderson Lane, Covelo & Seaside Conference Room 778 S Franklin St., Fort Bragg
October 23 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**November 20 10:00 PM - 12:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
December 18 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley

** = Measure B meeting is on the same day.



Behavioral Health Advisory Board

BHRS Director's Report

February 2024



○ **Board of Supervisors:**

Recently passed items or presentations:

- Mental Health:
 - Approval of Agreement (First Amendment to Agreement No. PA-23-68, MH-23-002) with Gary Ernst in the Amount of \$30,000 for a New Total of \$79,000, to Provide Fiscal Review Services, Effective July 1, 2023, through June 30, 2024.
 - Approval of First Amendment to BOS Agreement No. 23-075 with Crestwood Behavioral Health, Inc., in the Amount of \$250,000, for a New Agreement Total of \$800,000, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2023, through June 30, 2024.
 - Approval of First Amendment to Agreement No. BOS-23-076 with Davis Guest Home in the Amount of \$150,000, for a New Agreement Total of \$383,850, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2023 through June 30, 2024.
 - Approval of Retroactive Agreement with Restpadd Health Corp. in the Amount of \$500,000, to Provide Inpatient Psychiatric Treatment Services to Qualified Mendocino County Clients, Effective January 1, 2024 through June 30, 2024.
 - Ratification of a Letter of Support for Assembly Bill 817 - Open Meetings: Teleconferencing: Subsidiary Body End.
 - Approve retroactive Agreement (second amendment to Agreement No. PA 23-85, MH-23-011) with California Psychiatric Transitions, Inc., in the amount of \$180,000, for a new Agreement total of \$410,000, to provide residential care to Mendocino County Lanterman-Petris-Short clients, effective July 1, 2023 through June 30, 2024; authorize the Behavioral Health and Recovery Services Director or designee to sign any future amendments that do not increase the annual maximum amount; and authorize Chair to sign same.
 - Approval of Retroactive Agreement No. 23-30112 with the California Department of Health Care Services in the Amount of \$31,392,000, \$7,848,000 Each Year for Four Years, to Allow Behavioral Health and Recovery Services to Administer Drug Medi-Cal (DMC) Organized Delivery System Services to Medi-Cal Beneficiaries Through the Utilization of Federal and State Funds Available for Reimbursable Covered Services Rendered by Certified DMC Providers, Effective July 1, 2023, through June 30, 2027.

- Approval of Retroactive Agreement with Restpadd, Inc., in the Amount of \$500,000, to Provide Inpatient Psychiatric Treatment Services to Qualified Mendocino County Clients, Effective January 1, 2024, through June 30, 2024.
- Approval of Retroactive Memorandum of Understanding with Carol Orton in Association with Pinoleville Pomo Nation Vocational Rehabilitation Program, to Provide Clinical Supervision Hours to Mendocino County Behavioral Health and Recovery Services Clinical Staff, Effective June 1, 2022, through One Year from Signature Date End.
- Substance Use Disorders Treatment:
 - None

Future BOS items or presentations:

- Mental Health:
 - None
- Substance Use Disorders Treatment:
 - None

○ **Staffing Updates:**

- New Hires:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Transfers
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0

○ **Audits/Site Reviews:**

- Completed/Report of Findings:
 - Annual County Monitoring Activities (ACMA): Received results for MHP and DMC-ODS.
- Upcoming/Scheduled:
 - February: Submission of County Response to CalEQRO Feedback Report.
 - February: Submission of County Response to ACMA Report

Upcoming Site Reviews:

- SUDT Recertification Review of Willits Office

○ **Grievances/Appeals:**

January 2024

- MHP Grievances: 2, 1 pending, 1 resolved
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
- Provider Appeals: 0
- Consumer Appeals: 0

○ **Meetings of Interest:**

- Mental Health Services Act Forum & Quality Improvement Committee Joint Stakeholder Forum Thursday, April 4, 2024, 2:00 pm – 4:00 pm Willits Library 390 E Commercial Street and via Zoom:
<https://mendocinocounty.zoom.us/j/86336576198>
- Mendocino Safe Rx Coalition Meeting Thursday, March 14, 2024, from 12:00 – 1:00 pm via Teams [https://teams.microsoft.com/l/meetup-join/19:meeting_MjBiZTczMDQtNjcwOS00MjQ4LWlxYjAtNzI4MDM0NDk1ZTRj@thread.v2/0?context={\"Tid\": \"20545212-faff-42c3-9f9f-e7676c98a7a1\", \"Oid\": \"781088d5-772c-4ec1-9bad-4651b6fd17fa\"}](https://teams.microsoft.com/l/meetup-join/19:meeting_MjBiZTczMDQtNjcwOS00MjQ4LWlxYjAtNzI4MDM0NDk1ZTRj@thread.v2/0?context={\)

○ **Grant Opportunities:**

- None.

○ **Significant Projects/Brief Status:**

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- Referrals to Date: 15 (duplicated)
- Total that did not meet AOT criteria: 117
- Total referrals FY 23/24: 8
- Currently in Investigation/Screening/Referral: 2
- Settlement Agreement/Full AOT FY 23/24: 0
- Pending Assessments to file Petition: 2
- Unable to locate/connect with client: 0 (investigation report completed, in case another agency has contact with client)

Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client likely meets the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

○ **Educational Opportunities:**

- Mental Health Services Act Forum & Quality Improvement Committee Joint Stakeholder Forum Thursday, April 4, 2024, 2:00 pm – 4:00 pm Mendocino County 1120 S Dora Street Conference Room 1 and via Zoom: Willits Library 390 E Commercial Street and via Zoom: <https://mendocinocounty.zoom.us/j/86336576198>
- Safe Rx Coalition Meeting Thursday, March 14, 2024, from 12:00 – 1:00 pm via teams

○ **Mental Health Services Act (MHSA):**

- No change.

○ **Lanterman Petris Short Conservatorships (LPS):**

- Number of individuals on LPS Conservatorships: **58**

○ **Substance Use Disorders Treatment Services:**

Number of Substance Use Disorders Treatment Clients Served in **December 2023:**

- Total number of clients served: 83
- Total number of services provided: 394
- Fort Bragg: 18 clients served for a total of 61 services provided
- Ukiah: 58 clients served for a total of 299 services provided
- Willits: 7 clients served for a total of 34 services provided

Number of Substance Use Disorder Clients Completion Status

- Completed Treatment/Recovery: 5
- Left Before Completion: 8
- Lost Contact/Service Unavailable: 9
- Discharged to Rehab Facility: 0

○ **New Contracts:**

- None.

○ **Capital Facilities Projects:**

- **Willow Terrace Project:**

- Innovation activities occurring, processing applications as vacancies are available.
- **Orr Creek Commons Phase 2:**
 - Increasing provider staff on site (and mobile teams as needed), processing applications as vacancies are available
- **CRT: Phoenix House:**
 - January 2024:
 - 13 individuals served
 - 233 Bed days
 - 5 repeated clients
 - Program to date:
 - 268 clients served



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 23/24
 2/12/2024

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT	
MHB	862080	FOOD	2024/03/000545	09/21/2023	59.11	080723	4381162	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/05/000722	11/30/2023	63.13	100823	4384077	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/06/000778	12/21/2023	82.93	110723	4385444	SAFEWAY	ACCT # 85006	
MHB	862080	FOOD	2024/07/000247	01/05/2024	41.94	120723	4385762	SAFEWAY	ACCT# 85006	
MHB	862080	FOOD	2024/08/000034	02/01/2024	120.85	010724	4387358	SAFEWAY	ACCT# 85006	
FOOD Total					\$367.96					
MHB	862150	MEMBERSHIPS								
MEMBERSHIPS TOTAL					\$0.00					
MHB	862170	OFFICE EXPENSE	2024/05/000850	11/30/2023	46.64	1425811	4383928	FISHMAN SUPPLY COMP	15368.17 FY 23/24	
OFFICE EXPENSE Total					\$46.64					
MHB	862190	PUBL & LEGAL NOTICES								
PUBL & LEGAL NOTICES Total					\$0.00					
MHB	862210	RNTS & LEASES BLD GRD	2024/03/000099	09/06/2023	15.00				BHAB MTNG 9.27.23 INV 23-002	
MHB	862210	RNTS & LEASES BLD GRD	2024/04/000993	10/27/2023	15.00				BHAB MTNG 10.25.23 INV 23-003	
MHB	862210	RNTS & LEASES BLD GRD	2024/05/000112	11/02/2023	15.00				BHAB MTNG 11.15.23 INV 23-005	
MHB	862210	RNTS & LEASES BLD GRD	2024/06/000796	12/19/2023	15.00				BHAB TNG 12.20.23 INV 23-014	
RNTS & LEASES BLD GRD Total					\$60.00					
MHB	862250	TRNSPRTATION & TRAVEL	2024/01/000468	07/20/2023	89.08	7/13/2023	4377908	Behinger, Flinda	IN COUNTY TRAVEL 7/13/23 FY 24	
MHB	862250	TRNSPRTATION & TRAVEL	2024/02/000218	08/03/2023	78.60	7/26/2023	4378714	MARTINEZ MARTIN D	IN COUNTY TRAVEL 7/26/23 FY 23	
MHB	862250	TRNSPRTATION & TRAVEL	2024/05/000275	11/09/2023	242.38	9/8/23 - 9/27/23	4383255	BEHRINGER FLINDA	9/8/23 - 9/27/23 LOCAL TRAVEL	
MHB	862250	TRNSPRTATION & TRAVEL	2024/05/000275	11/09/2023	116.72	7/26/23	4383341	KALLER PERRI	7/26/23 LOCAL TRAVEL FY23/24	
MHB	862250	TRNSPRTATION & TRAVEL	2024/06/000549	12/14/2023	108.74	10/25/23 - 11/15/23	4384781	BEHRINGER FLINDA	10/25/23 - 11/15/23 LOCAL TRAV	
MHB	862250	TRNSPRTATION & TRAVEL								
TRNSPRTATION & TRAVEL Total					\$635.52					
TRAVEL & TRSP OUT OF COUNTY Total					\$0.00					
Grand Total					\$1,110.12					

Summary of Budget for FY 22/23

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	367.96	632.04
862150	Memberships	600.00	0.00	600.00
862170	Office Expense	500.00	46.64	453.36
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	30.00	60.00	-30.00
862250	In County Travel	3,000.00	635.52	2,364.48
862253	Out of County Travel	2,000.00	0.00	2,000.00
Total Budget		\$7,130.00	\$1,110.12	\$6,019.88

**Behavioral Health and Recovery Services
Mental Health FY 2023-2024
Budget Summary
Year-to-Date as of February 12, 2024**

Program	FY 23-24 Approved Budget	Expenditures						Revenue				Total Net Cost		
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other		Total Revenue	
1	Mental Health (Overhead)	(5,607,513)	-	84,899	12,486,326	96,905	-	12,668,130	(665,959)	(1,207,640)	(8,343,619)	(219)	(10,217,437)	2,450,693
2	Administration - MHAD75	1,246,644	889,834	258,048	-	-	(24,248)	1,123,634	-	-	-	(173,843)	(173,843)	949,791
4	MHARPA	-	-	451	-	-	-	451	-	-	-	-	-	451
5	CalWORKs - MHAS32	3,207	-	6,472	-	-	-	6,472	-	-	-	(10,374)	(10,374)	(3,902)
6	Mobile Outreach Program - MHAS33	220,292	293,046	147	-	-	(126,087)	167,107	-	-	-	(20,256)	(20,256)	146,851
7	Adult Services - MHAS75	226,376	63,068	9,753	-	-	-	72,821	-	-	-	(19,516)	(19,516)	53,305
8	Path Grant - MHAS91	-	-	11,658	-	-	-	11,658	-	-	-	(7,171)	(7,171)	4,487
9	SAMHSA Grant - MHAS92	-	-	70,703	-	-	-	70,703	-	-	-	(31,240)	(31,240)	39,463
10	Mental Health Board - MHB	7,130	-	1,110	-	-	-	1,110	-	-	-	-	-	1,110
11	CCMU - BCHIP - MHBCMU	-	-	57,729	-	-	-	57,729	-	-	-	(482,730)	(482,730)	(425,001)
12	Business Services - MHBS75	887,750	524,725	25,786	-	-	(56,959)	493,552	-	-	-	(23,508)	(23,508)	470,044
13	CCMU Grant - BCHIP Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
14	CCMU Grant - CCRRSAA Funds	-	-	133,090	-	-	-	133,090	-	-	-	(192,680)	(192,680)	(59,590)
15	MH Grant (Other)	-	-	47,318	-	-	-	47,318	-	-	-	-	-	47,318
16	AB109 - MHMS70	-	80,312	4,384	-	-	-	84,697	-	-	-	(34,660)	(34,660)	50,037
17	Conservatorship - MHMS75	2,282,017	74,462	24,915	1,688,458	-	-	1,787,835	-	-	-	(134,497)	(134,497)	1,653,337
18	Public Conservator Office - MHPC75	321,483	248,172	41,758	-	-	(20,238)	269,692	-	-	-	(3,062)	(3,062)	266,630
19	QA/QI - MHQA99	412,614	215,987	26,444	-	-	-	234,272	-	-	-	(33,893)	(33,893)	200,379
a	Total YTD Expenditures & Revenue	-	2,389,607	804,665	14,174,784	96,905	(235,690)	17,230,271	(665,959)	(1,207,640)	(8,343,619)	(1,167,650)	(11,384,868)	5,845,403
b	FY 2023-2024 Adjusted Budget	97,889	4,797,581	4,731,559	18,273,175	97,889	(767,230)	27,132,974	(8,705,138)	(3,579,855)	(9,494,603)	(5,255,489)	(27,035,085)	97,889
c	Variance	(97,889)	2,407,974	3,926,894	4,098,391	984	(531,540)	9,902,703	(8,039,179)	(2,372,215)	(1,150,984)	(4,087,839)	(15,650,217)	(5,747,514)

**Behavioral Health and Recovery Services
Mental Health Services Act (MHSA) FY 2023-2024
Budget Summary
Year-to-Date as of February 12, 2024**

Program	FY 23-24 Approved Budget	Expenditures						Revenue			Total Net Cost	
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue		
1	Community Services & Support	(63,571)	350,125	238,571	1,928,399	-	(32,330)	2,484,764	(3,640,116)	(43,888)	(3,684,004)	(1,199,240)
2	Prevention & Early Intervention	795,250	208,795	162,989	-	-	(1,243)	370,541	(910,029)	(63,808)	(973,836)	(603,296)
3	Innovation	64,425	-	18,605	-	-	-	18,605	(239,481)	-	(239,481)	(220,877)
4	Workforce Education & Training	-	-	-	-	-	-	-	-	-	-	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
a	Total YTD Expenditures & Revenue	796,104	558,920	420,164	1,928,399	-	(33,573)	2,873,910	(4,789,626)	(107,696)	(4,897,322)	(2,023,412)
b	FY 2023-2024 Adjusted Budget	-	1,527,151	4,204,293	8,648,155	54,700	(200,677)	14,233,622	(8,900,907)	(4,536,611)	-	796,104
c	Variance	796,104	968,231	3,784,129	6,719,756	54,700	(167,104)	11,359,712	(4,111,281)	(4,428,915)	4,897,322	2,819,516

* Prudent Reserve Balance **1,018,338**

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

**Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2023-2024
Budget Summary
Year-to-Date as of February 12, 2024**

Program	FY 23-24 Approved Budget	Expenditures						Revenue				Total Net Cost		
		Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other		Total Revenue	
1	SUDT Overhead	(2,638,948)	-	3,060	-	-	-	3,060	(352,672)	-	(68,147)	(13,592,224)	(14,013,043)	(14,009,983)
2	County Wide Services - SU0035	1,391,810	-	484,024	-	-	-	484,024	-	-	-	-	-	484,024
3	Elevate Youth - SU00EY	-	-	17,549	-	-	-	17,549	-	-	-	-	-	17,549
4	Ukiah Adult Treatment Services - SU0100	15,839	222,873	80,223	-	-	(77,324)	225,772	-	(13,013)	-	(5,249)	(18,261)	207,511
5	Drug Court Services - SU0105	-	74,541	13,087	-	-	(17,049)	70,579	-	-	-	(14,967)	(14,967)	55,612
6	Women in Need of Drug Free Opportunities - SU0125	-	44,974	8,395	-	-	(22,291)	31,078	-	-	-	-	-	31,078
7	Family Drug Court - SU0127	8,467	115,219	19,531	-	-	(5,826)	128,923	-	-	-	-	-	128,923
8	Friday Night Live - SU0158	-	-	4,810	-	-	-	4,810	-	-	-	-	-	4,810
9	Willits Adult Services - SU0200	93,373	60,344	15,662	-	-	-	76,006	-	-	-	-	-	76,006
10	Fort Bragg Adult Services - SU0300	50,050	95,780	21,387	-	-	(9,864)	107,303	-	-	-	(1,782)	(1,782)	105,521
11	SU0MIP	-	-	35,324	-	-	-	35,324	-	-	-	(58,380)	(58,380)	(23,057)
11	Administration - SUADMN	1,090,300	309,591	228,252	-	-	(66,517)	471,325	-	-	-	(34,881)	(34,881)	436,444
12	Adolescent Services - SUADOL	61,683	90,891	5,825	-	-	-	96,716	-	-	-	(15,314)	(15,314)	81,402
13	SABG ARPA - SUARPA	-	-	31,045	-	-	-	31,045	-	-	-	47,176	47,176	78,221
14	COSSAAP - SUCOSP	-	-	72,088	-	-	-	72,088	-	-	-	-	-	72,088
15	SUGRNT	-	-	40,221	-	-	-	40,221	-	-	-	(159,986)	(159,986)	(119,765)
16	Prevention Services - SUPREV	(72,574)	110,883	26,595	-	-	(28,808)	108,669	-	-	-	(243)	(243)	108,426
a	Total YTD Expenditures & Revenue	-	1,125,096	1,107,076	-	-	(227,680)	2,004,492	(352,672)	(13,013)	(68,147)	(13,835,849)	(14,269,681)	(12,265,189)
b	FY 2023-2024 Adjusted Budget	-	2,450,509	21,019,267	-	-	(1,569,434)	21,900,342	(1,765,156)	(1,060,826)	(478,768)	(18,595,592)	(21,900,342)	-
c	Variance	-	1,325,413	19,912,191	-	-	(1,341,754)	19,895,850	(1,412,484)	(1,047,813)	(410,621)	(4,759,743)	(7,630,661)	12,265,189

Timeliness Charts and Graphs

1.

Q1 Work Plan 2.1

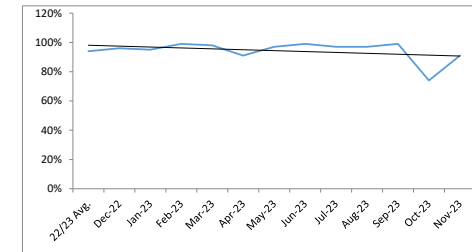
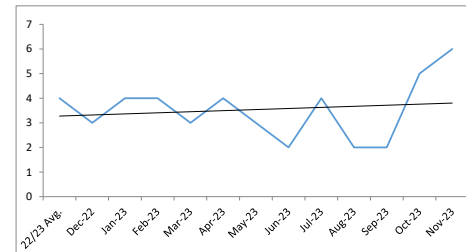
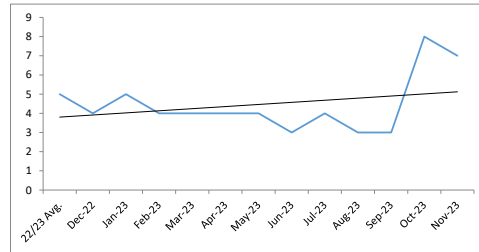
Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5	5	4	5
Dec-22	4	4	3	4
Jan-23	5	6	3	2
Feb-23	4	6	3	3
Mar-23	4	4	4	6
Apr-23	4	5	3	3
May-23	4	4	3	4
Jun-23	3	2	4	5
Jul-23	4	3	5	9
Aug-23	3	3	3	5
Sep-23	3	2	4	0
Oct-23	8	6	10	11
Nov-23	7	5	10	14
12 Mo. Avg.	4	4	5	6

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4	4	4	4
Dec-22	3	3	2	3
Jan-23	4	7	3	2
Feb-23	4	6	0	0
Mar-23	3	4	3	8
Apr-23	4	4	3	3
May-23	3	3	2	2
Jun-23	2	1	4	4
Jul-23	4	3	5	9
Aug-23	2	0	2	7
Sep-23	2	1	2	0
Oct-23	5	5	7	11
Nov-23	6	3	7	13
12 Mo. Avg.	4	3	3	5

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	94%	93%	96%	100%
Dec-22	96%	95%	98%	100%
Jan-23	95%	91%	100%	100%
Feb-23	99%	97%	100%	100%
Mar-23	98%	98%	97%	100%
Apr-23	91%	88%	97%	100%
May-23	97%	95%	100%	100%
Jun-23	99%	100%	97%	100%
Jul-23	97%	100%	95%	100%
Aug-23	97%	95%	100%	100%
Sep-23	99%	100%	97%	100%
Oct-23	74%	79%	69%	50%
Nov-23	91%	96%	82%	N/A
12 Mo. Avg.	94%	95%	94%	95%

Graphs of "All Services"

Cal-Aim change of rules in Oct



2.

Q1 Work Plan 2.2

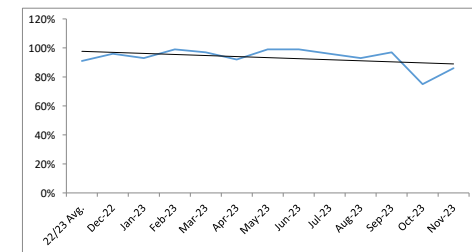
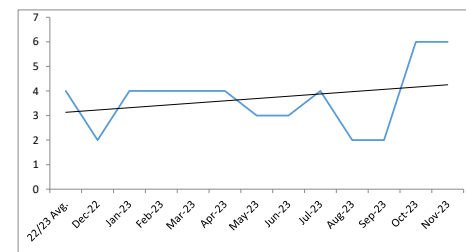
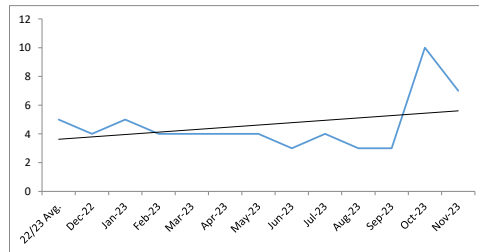
Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5	5	5	5
Dec-22	4	5	3	2
Jan-23	5	6	3	2
Feb-23	4	6	2	n/a
Mar-23	4	4	4	6
Apr-23	4	4	4	3
May-23	4	3	4	6
Jun-23	3	3	4	5
Jul-23	4	3	5	10
Aug-23	3	3	4	5
Sep-23	3	2	4	0
Oct-23	10	6	12	16
Nov-23	7	6	8	17
12 Mo. Avg.	5	4	5	7

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4	4	4	5
Dec-22	2	4	2	1
Jan-23	4	6	3	2
Feb-23	4	6	0	n/a
Mar-23	4	4	3	8
Apr-23	4	4	4	3
May-23	3	3	2	5
Jun-23	3	2	4	3
Jul-23	4	3	5	10
Aug-23	2	0	2	7
Sep-23	2	2	2	0
Oct-23	6	5	8	16
Nov-23	6	4	7	17
12 Mo. Avg.	4	4	4	7

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	91%	91%	90%	98%
Dec-22	96%	95%	97%	100%
Jan-23	93%	91%	97%	100%
Feb-23	99%	97%	100%	n/a
Mar-23	97%	98%	95%	100%
Apr-23	92%	91%	94%	100%
May-23	99%	98%	100%	100%
Jun-23	99%	100%	97%	100%
Jul-23	96%	100%	93%	75%
Aug-23	93%	94%	89%	100%
Sep-23	97%	100%	94%	100%
Oct-23	75%	81%	70%	50%
Nov-23	86%	88%	81%	50%
12 Mo. Avg.	94%	94%	92%	89%

Graphs of "All Services"

Cal-Aim change of rules in Oct



3.

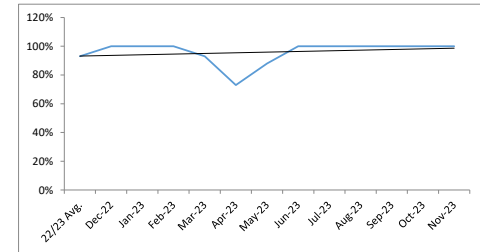
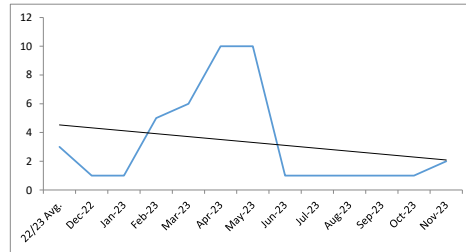
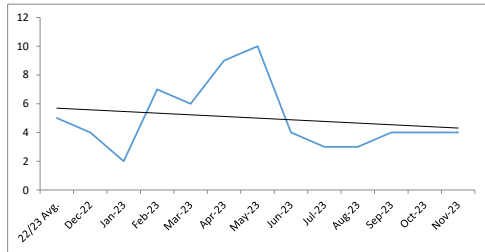
QI Work Plan 2.3

Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5	4	8	5
Dec-22	4	3	6	n/a
Jan-23	2	2	2	2
Feb-23	7	5	11	14
Mar-23	6	6	9	6
Apr-23	9	8	12	13
May-23	10	8	12	10
Jun-23	4	4	1	n/a
Jul-23	3	3	4	n/a
Aug-23	3	2	4	1
Sep-23	4	4	1	n/a
Oct-23	4	4	4	n/a
Nov-23	4	3	6	n/a
12 Mo. Avg.	5	4	6	8

Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	3	2	8	5
Dec-22	1	1	5	n/a
Jan-23	1	1	1	2
Feb-23	5	2	12	14
Mar-23	6	1	10	6
Apr-23	10	4	13	13
May-23	10	10	12	10
Jun-23	1	1	1	n/a
Jul-23	1	1	4	n/a
Aug-23	1	1	3	1
Sep-23	1	1	1	n/a
Oct-23	1	1	1	n/a
Nov-23	2	1	3	n/a
12 Mo. Avg.	3	2	6	8

Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	93%	95%	87%	100%
Dec-22	100%	100%	100%	100%
Jan-23	100%	100%	100%	100%
Feb-23	100%	100%	100%	100%
Mar-23	93%	91%	100%	100%
Apr-23	73%	71%	80%	100%
May-23	88%	94%	75%	100%
Jun-23	100%	100%	100%	n/a
Jul-23	100%	100%	100%	n/a
Aug-23	100%	100%	100%	100%
Sep-23	100%	100%	100%	n/a
Oct-23	100%	100%	100%	n/a
Nov-23	100%	100%	100%	n/a
12 Mo. Avg.	96%	96%	96%	100%

Graphs of "All Services"



4.

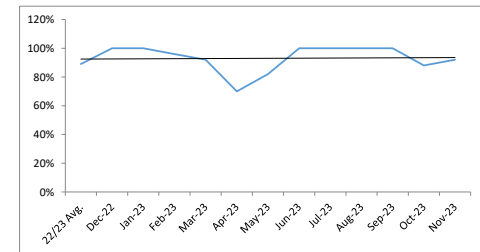
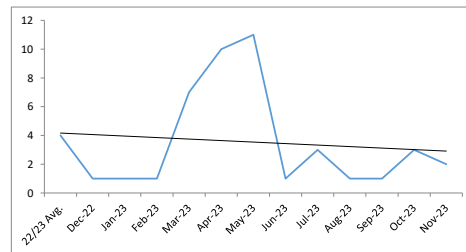
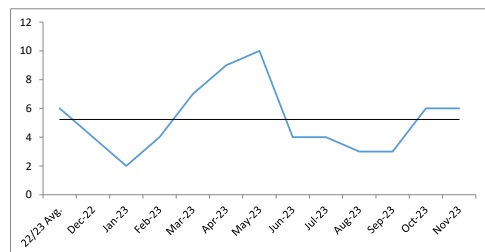
QI Work Plan 2.4

Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	6	5	8	6
Dec-22	4	3	6	N/A
Jan-23	2	2	1	2
Feb-23	4	5	4	N/A
Mar-23	7	6	10	6
Apr-23	9	9	12	N/A
May-23	10	9	12	10
Jun-23	4	5	1	N/A
Jul-23	4	4	4	N/A
Aug-23	3	2	4	1
Sep-23	3	3	1	N/A
Oct-23	6	4	8	N/A
Nov-23	6	4	10	N/A
12 Mo. Avg.	5	5	6	5

Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4	3	7	6
Dec-22	1	1	5	N/A
Jan-23	1	1	1	2
Feb-23	1	1	1	N/A
Mar-23	7	1	10	6
Apr-23	10	5	11	N/A
May-23	11	10	12	10
Jun-23	1	4	1	N/A
Jul-23	3	6	4	N/A
Aug-23	1	1	2	1
Sep-23	1	1	1	N/A
Oct-23	3	3	4	N/A
Nov-23	2	1	9	N/A
12 Mo. Avg.	4	3	5	5

Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	89%	93%	82%	100%
Dec-22	100%	100%	100%	N/A
Jan-23	100%	100%	100%	100%
Feb-23	96%	93%	100%	N/A
Mar-23	92%	89%	100%	100%
Apr-23	70%	69%	75%	N/A
May-23	82%	91%	67%	100%
Jun-23	100%	100%	100%	N/A
Jul-23	100%	100%	100%	N/A
Aug-23	100%	100%	100%	100%
Sep-23	100%	100%	100%	N/A
Oct-23	88%	100%	75%	N/A
Nov-23	92%	100%	75%	N/A
12 Mo. Avg.	93%	95%	91%	100%

Graphs of "All Services"



5.

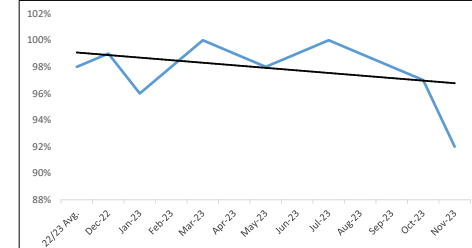
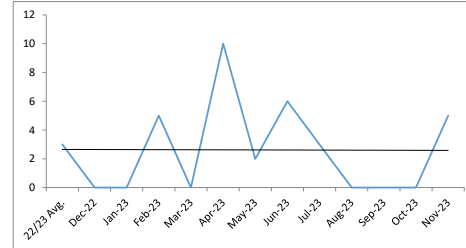
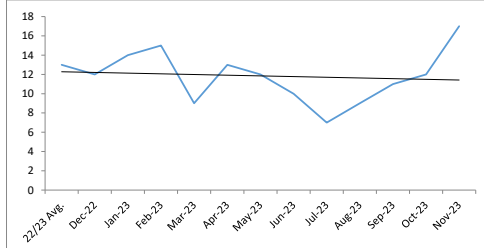
Q1 Work Plan 2.5
Combined Bus & After Hrs

Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	13	13	11	12
Dec-22	12	12	9	n/a
Jan-23	14	14	15	24
Feb-23	15	15	12	14
Mar-23	9	9	9	15
Apr-23	13	14	11	0
May-23	12	12	10	n/a
Jun-23	10	11	4	0
Jul-23	7	8	6	n/a
Aug-23	9	9	6	n/a
Sep-23	11	12	8	n/a
Oct-23	12	14	7	n/a
Nov-23	17	17	20	n/a
12 Mo. Avg.	12	12	10	11

Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	3	4	4	13
Dec-22	0	0	0	n/a
Jan-23	0	0	12	24
Feb-23	5	8	0	11
Mar-23	0	0	0	15
Apr-23	10	10	5	0
May-23	2	2	1	n/a
Jun-23	6	6	0	0
Jul-23	3	4	0	n/a
Aug-23	0	0	0	n/a
Sep-23	0	0	0	n/a
Oct-23	0	3	0	n/a
Nov-23	5	5	0	n/a
12 Mo. Avg.	3	3	2	10

Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC that meet MHP Goal: 95% w/in 1 Hr, 2 Hr (for After-Hrs)				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	98%	98%	100%	95%
Dec-22	99%	99%	100%	n/a
Jan-23	96%	95%	98%	100%
Feb-23	98%	99%	97%	100%
Mar-23	100%	100%	100%	50%
Apr-23	99%	98%	100%	100%
May-23	98%	98%	100%	n/a
Jun-23	99%	99%	100%	100%
Jul-23	100%	100%	100%	n/a
Aug-23	99%	99%	100%	n/a
Sep-23	98%	98%	100%	n/a
Oct-23	97%	97%	96%	n/a
Nov-23	92%	92%	92%	n/a
12 Mo. Avg.	98%	98%	99%	90%

Graphs of "All Services"



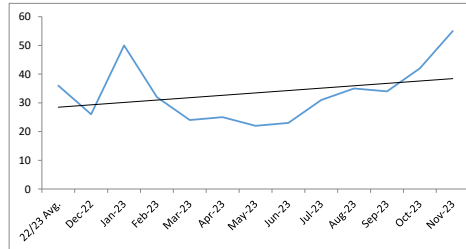
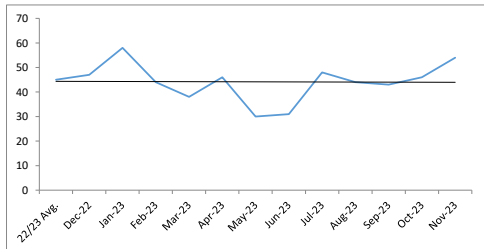
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Q1 Work Plan 2.F
Q1 Work Plan 2.6

Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	45	38	8	0
Dec-22	47	45	2	0
Jan-23	58	49	9	0
Feb-23	44	35	9	0
Mar-23	38	26	12	0
Apr-23	46	39	7	0
May-23	30	25	5	0
Jun-23	31	24	7	1
Jul-23	48	40	8	0
Aug-23	44	33	11	0
Sep-23	43	32	11	1
Oct-23	46	43	3	0
Nov-23	54	47	7	0
12 Mo. Avg.	44	37	8	0
12 Mo. Total	529	438	91	2

Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	36	30	6	0
Dec-22	26	24	2	0
Jan-23	50	44	6	0
Feb-23	32	24	8	0
Mar-23	24	16	8	0
Apr-23	25	21	4	0
May-23	22	18	4	0
Jun-23	23	20	3	1
Jul-23	31	26	5	0
Aug-23	35	29	6	0
Sep-23	34	27	7	1
Oct-23	42	39	3	0
Nov-23	55	46	9	0
12 Mo. Avg.	33	28	5	0
12 Mo. Total	399	334	65	2

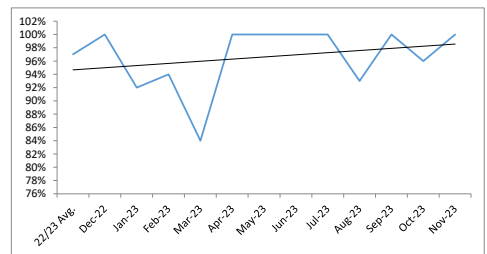
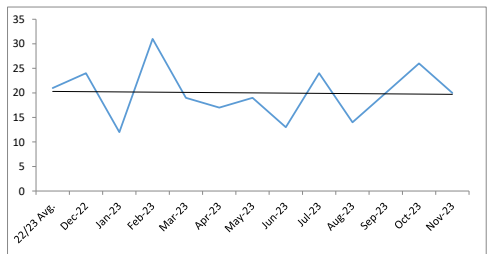
Graphs of "All Services"



Timeliness of follow-up encounters post psychiatric inpatient discharge				
Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	21	18	3	0
Dec-22	24	22	2	0
Jan-23	12	11	1	0
Feb-23	31	27	4	0
Mar-23	19	16	3	0
Apr-23	17	9	8	0
May-23	19	16	3	0
Jun-23	13	10	3	0
Jul-23	24	22	2	0
Aug-23	14	10	4	0
Sep-23	20	14	6	1
Oct-23	26	24	2	0
Nov-23	20	16	4	0
12 Mo. Avg.	20	16	4	0
12 Mo. Total	239	197	42	1

Timeliness of follow-up encounters post psychiatric inpatient discharge				
Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	97%	99%	85%	100%
Dec-22	100%	100%	100%	N/A
Jan-23	92%	91%	100%	N/A
Feb-23	94%	100%	50%	N/A
Mar-23	84%	100%	0%	N/A
Apr-23	100%	100%	100%	N/A
May-23	100%	100%	100%	N/A
Jun-23	100%	100%	100%	100%
Jul-23	100%	100%	100%	N/A
Aug-23	93%	100%	75%	N/A
Sep-23	100%	100%	100%	100%
Oct-23	96%	96%	100%	N/A
Nov-23	100%	100%	100%	N/A
12 Mo. Avg.	97%	99%	85%	100%

Graphs of "All Services"



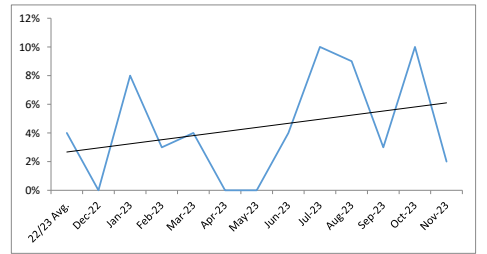
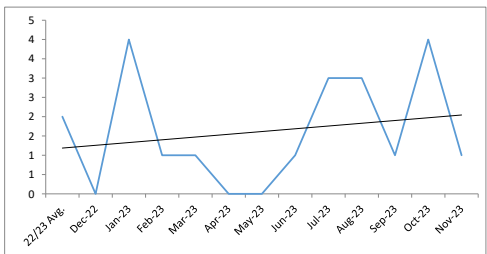
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QI Work Plan 2.7

Psychiatric Inpatient Readmission rates within 7 days				
Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	2	1	0	0
Dec-22	0	0	0	n/a
Jan-23	4	4	0	0
Feb-23	1	1	0	0
Mar-23	1	0	1	0
Apr-23	0	0	0	0
May-23	0	0	0	0
Jun-23	1	1	0	0
Jul-23	3	3	0	0
Aug-23	3	3	0	0
Sep-23	1	1	0	0
Oct-23	4	0	0	0
Nov-23	1	1	0	0
12 Mo. Avg.	2	1	0	0
Total	19	14	1	0

Psychiatric Inpatient Readmission rates within 7 days				
Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4%	4%	2%	0%
Dec-22	0%	0%	0%	n/a
Jan-23	8%	9%	0%	n/a
Feb-23	3%	4%	0%	n/a
Mar-23	4%	0%	13%	n/a
Apr-23	0%	0%	0%	n/a
May-23	0%	0%	0%	0%
Jun-23	4%	5%	0%	0%
Jul-23	10%	12%	0%	n/a
Aug-23	9%	10%	0%	n/a
Sep-23	3%	4%	0%	0%
Oct-23	10%	10%	0%	n/a
Nov-23	2%	2%	0%	n/a
12 Mo. Avg.	4%	5%	1%	0%

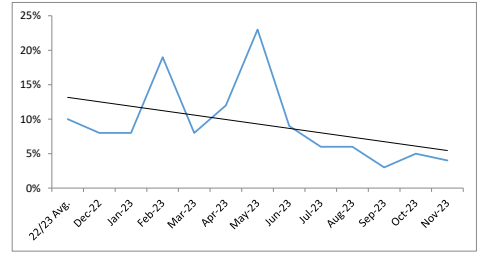
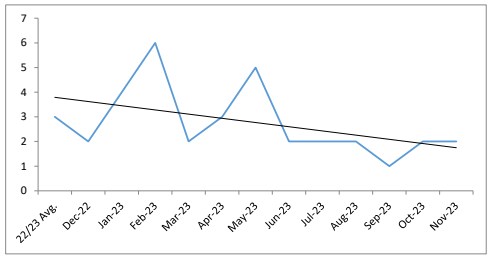
Graphs of "All Services"



Psychiatric Inpatient Readmission rates within 8-30 days				
Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	3	3	1	0
Dec-22	2	2	0	0
Jan-23	4	4	0	0
Feb-23	6	5	1	0
Mar-23	2	1	1	0
Apr-23	3	2	1	0
May-23	5	4	1	0
Jun-23	2	2	0	0
Jul-23	2	2	0	0
Aug-23	2	2	0	0
Sep-23	1	1	0	0
Oct-23	2	2	0	0
Nov-23	2	2	0	0
12 Mo. Avg.	3	2	0	0
Total	33	29	4	0

Psychiatric Inpatient Readmission rates within 8-30 days				
Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	10%	9%	11%	0%
Dec-22	8%	8%	0%	N/A
Jan-23	8%	9%	0%	N/A
Feb-23	19%	21%	13%	N/A
Mar-23	8%	6%	13%	N/A
Apr-23	12%	10%	25%	N/A
May-23	23%	22%	25%	N/A
Jun-23	9%	10%	0%	0%
Jul-23	6%	8%	0%	N/A
Aug-23	6%	7%	0%	N/A
Sep-23	3%	4%	0%	0
Oct-23	5%	5%	0%	N/A
Nov-23	4%	4%	0%	N/A
12 Mo. Avg.	9%	10%	6%	0%

Graphs of "All Services"



8.0

QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates				
MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	6%	6%	5%	6%
Dec-22	4%	3%	5%	13%
Jan-23	5%	5%	3%	0%
Feb-23	4%	3%	9%	0%
Mar-23	5%	6%	4%	7%
Apr-23	4%	4%	4%	8%
May-23	4%	5%	2%	6%
Jun-23	5%	5%	5%	0%
Jul-23	7%	6%	10%	10%
Aug-23	6%	6%	4%	0%
Sep-23	7%	7%	5%	0%
Oct-23	6%	6%	7%	6%
Nov-23	7%	7%	7%	22%
12 Mo. Avg.	5%	5%	5%	4%

Average Clinicians other than Psychiatrists Patient No-Show Rates				
MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5%	5%	5%	3%
Dec-22	5%	4%	6%	3%
Jan-23	5%	5%	5%	3%
Feb-23	4%	5%	4%	0%
Mar-23	5%	5%	5%	3%
Apr-23	5%	6%	5%	2%
May-23	6%	5%	6%	5%
Jun-23	7%	6%	8%	9%
Jul-23	6%	5%	8%	5%
Aug-23	6%	5%	8%	13%
Sep-23	5%	6%	5%	3%
Oct-23	5%	5%	5%	3%
Nov-23	5%	5%	6%	6%
12 Mo. Avg.	5%	5%	6%	5%

Graphs of "All Services"

