

PLANNING & BUILDING SERVICES - JANUARY (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT

	Utah Office - Current Month			Pt. Bragg Office - Current Month			Combined Offices - Current Month			Utah Office - FY 2023 Monthly			Pt. Bragg Office - FY 2023 Monthly			Combined Offices - FY 2023 Monthly			Utah Office - Current Month vs. Last FY monthly			Pt. Bragg Office - Current Month vs. Last FY monthly			Combined Offices - Current Month vs. Last FY monthly			Utah Office - Current Month vs. Last Month			Pt. Bragg Office - Current Month vs. Last Month			Combined Offices - Current Month vs. Last Month			Utah Office - Average			Pt. Bragg Office - Average			Combined Offices - Average			Utah Office - Average Time of			Pt. Bragg Office - Average Time of			Combined Offices - Average Time of			Utah Office - Current Month vs. Last Month (in Days)			Pt. Bragg Office - Current Month vs. Last Month (in Days)			Combined Offices - Current Month vs. Last Month (in Days)			Utah Office - Average Time			Pt. Bragg Office - Average Time			Combined Offices - Average Time			Utah Office - Current Month vs. Last Month (in Days)			Pt. Bragg Office - Current Month vs. Last Month (in Days)			Combined Offices - Current Month vs. Last Month (in Days)			Utah Office - Current Month vs. Last Month (in Days)			Pt. Bragg Office - Current Month vs. Last Month (in Days)			Combined Offices - Current Month vs. Last Month (in Days)			Utah Office - Current Month vs. Last Month (in Days)			Pt. Bragg Office - Current Month vs. Last Month (in Days)			Combined Offices - Current Month vs. Last Month (in Days)			Utah Office - Current Month vs. Last Month (in Days)			Pt. Bragg Office - Current Month vs. Last Month (in Days)			Combined Offices - Current Month vs. Last Month (in Days)			Utah Office - Current Month vs. Last Month (in Days)			Pt. Bragg Office - Current Month vs. Last Month (in Days)			Combined Offices - Current Month vs. Last Month (in Days)		
	Current Month Totals			Current Month Totals VS Last FY Monthly Average			Current Month Totals VS Last Month Totals			Average Lead Time Current Month			Current Month Lead Time VS Last FY Lead Time			Current Month Lead Time VS Last Month			Current Month All Open Items			All Open Items Current Month VS Last Month																																																																																															
Abandoned Vehicle Complaints	5	0	5	6.40	-22%	2.17	-100%	8.57	-42%	3	67%	2	-100%	5	0%	4	N/A	4	8.70	-54%	9.80	0%	9.25	-57%	3.00	33%	6.00	0%	5.00	-20%	0	0	0	1	-100%	1	-100%	2	-100%																																																																														
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	1	-100%	0	0%	0	0%	1	-100%	N/A	N/A	0	3.30	0%	3.30	-100%	N/A	0%	0.00	0%	0	0	0	0	0	0	0	0	0	0																																																																															
Town of Mendocino Complaints	N/A	0	0	N/A	0%	8.58	-100%	8.58	-100%	0	0%	0	0%	0	0%	0	0%	N/A	0	51.00	0%	51.00	-100%	0%	N/A	0%	0.00	0%	0	0	0	0	0	0	0	0	0	0	0																																																																														
General Complaints Received	37	15	52	35.92	3%	16.00	-6%	51.92	0%	14	164%	6	150%	20	160%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																													
Complaints Closed	44	12	56	41.33	6%	14.92	-20%	56.25	0%	37	19%	16	-25%	53	6%	142	229	186	53.80	164%	48.50	372%	51.15	263%	179.00	-21%	340.00	-33%	260.00	-29%	0	0	0	0	0	0	0	0	0	0	0	0																																																																											
Inspection Reports Initiated	9	2	11	3.67	145%	2.00	0%	5.67	94%	19	-53%	2	0%	21	-48%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																													
Directed Enforcement Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	100.20	0%	N/A	0%	100.20	-100%	0	0	0	0	0	0	0	0	0	0	0																																																																												
Cases Opened	4	1	5	12.92	-69%	1.75	-43%	14.67	-66%	3	33%	0	0%	3	67%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																													
Cases Closed	6	1	7	8.00	-25%	1.42	-30%	9.42	-26%	8	-25%	1	0%	9	-22%	1210	663	937	154.50	683%	224.60	195%	189.55	394%	1356.00	-11%	384.00	73%	870.00	8%	0	0	0	0	0	0	0	0	0	0	0	0																																																																											
Notice of Violations Issued	4	3	7	31.16	-87%	4.16	-28%	35.32	-80%	11	-64%	1	200%	12	-42%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																													
Property Liens	8	2	10	6.58	22%	0.25	700%	6.83	46%	4	100%	1	100%	5	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																												

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

CODE ENFORCEMENT FISCAL METRICS

Monthly Fiscal Report

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)

Jan-24

Expense (Staffing, facilities, and vehicles)	89,992.00	2,758.00	92,750.00	\$ 86,306.00	4%	\$ 23,978.00	-88%	\$ 110,284.00	-19%	96,092.00	-6%	29,522.00	-91%	125,614.00	-26%
Division Revenue	12,036.52	1,676.00	13,712.52	\$ 29,484.97	-59%	\$ 6,284.05	-73%	\$ 35,769.02	-161%	26,490.00	-55%	5,203.00	-68%	31,693.00	-57%
Net County Cost	(77,955.48)	(1,082.00)	(79,037.48)	\$ (56,821.03)	37%	\$ (17,693.95)	-94%	\$ (74,514.98)	6%	(69,602.00)	12%	(24,319.00)	-96%	(93,921.00)	-16%

Nuisance Abatement Fund	Current Total	Current Month Offset	Previous Month Offset	Fund Balance FY 23/24
	\$1,090,121.84	\$0.00	\$360.00	\$940,164.92