

COMMISSIONS & BOARDS	STAFF SUPPORT COST	ROOM RENTAL	PER DIEM	LUNCH	MILEAGE	Total Per Commission
PLANNING COMMISSION	\$ 219,785.28	\$ 3,600.00	\$ 9,000.00	\$ 2,400.00	\$ 3,954.00	\$ 238,739.28
AIRPORT LAND USE COMMISSION	\$ 47,099.52					\$ 47,099.52
*COASTAL PERMIT ADMINISTRATOR - INLAND	\$ 42,377.36					\$ 42,377.36
*COASTAL PERMIT ADMINISTRATOR - FB	\$ 44,872.32					\$ 44,872.32
*SUBDIVISION COMMISSION	\$ 48,597.74					\$ 48,597.74
*ZONING ADMINISTRATOR	\$ 44,667.28					\$ 44,667.28
MENDOCINO HISTORICAL REVIEW BOARD - MHRB	\$ 127,963.68	\$ 1,080.00				\$ 129,043.68
BUSINESS IMPROVEMENT DISTRICT (BID) BOARD	\$ 41,110.16					\$ 41,110.16
ARCHAEOLOGICAL COMMISSION	\$ 44,734.77				\$ 1,029.60	\$ 45,764.37
CLIMATE ACTION COMMITTEE	\$ 23,928.94					\$ 23,928.94
FISH AND GAME COMMISSION	\$ 53,584.96				\$ 2,279.40	\$ 55,864.36
Total Per Type of Expense	\$ 738,722.02	\$ 4,680.00	\$ 9,000.00	\$ 2,400.00	\$ 7,263.00	\$ 762,065.02
*Denotes those not Included in COB/ACR Costs					ANNUAL GRAND TOTAL SUPPORT	\$ 762,065.02

BHRS BOARDS & COMMITTEES	BHRS STAFF SUPPPORT	OTHER COUNTY STAFF SUPPORT (CoCo, IT)	ROOM RENTAL	Travel (Includes Mileage)	SUPPLIES/ MEMBERSHIPS	Snacks/Meals	TOTAL PER BOARD/COMMITTEE
Mental Health Advisory Board	27,683.59	-	240.00	5,780.36	1,100.00	1,000.00	\$ 34,803.95
Measure B Committee	11,614.57	5,108.25	300.00	617.12	400.00	-	\$ 18,039.94
TOTAL PER TYPE OF EXPENSE	\$ 39,298.16	\$ 5,108.25	\$ 540.00	\$ 6,397.48	\$ 1,500.00	\$ 1,000.00	\$ 52,843.89
ANNUAL SUPPORT GRAND TOTAL							\$ 53,843.89

COMMISSIONS & BOARDS	COST (FY 21/22)	Total Per Commission
PLANNING COMMISSION	\$ 4,911.02	\$ 4,911.02
AAB	\$ 1,793.25	\$ 1,793.25
Total Combined Cost:		\$ 6,704.27

COMMISSIONS & BOARDS	COST (FY 22/23)	Total Per Commission
PLANNING COMMISSION	\$ 6,321.95	\$ 6,321.95
AAB	\$ 2,446.52	\$ 2,446.52
Total Combined Cost:		\$ 8,768.47

COMMISSIONS & BOARDS		COST (FY 21/22)	Total Per Commission
AREA AGENCY ON AGING	\$	52,746.47	\$ 52,746.47
		DETAIL: ANNUAL CONTRIBUTION FOR REGIONAL SERVICES - \$52,693.00 DETAIL: MATERIALS - \$53.47	
IN-HOME SUPPORTIVE SERVICES ADVISORY COMMITTEE	\$	544.00	\$ 544.00
		DETAIL: STAFF SUPPORT	
Total Combined Cost:			\$ 53,290.47

COMMISSIONS & BOARDS		COST (FY 22/23)	Total Per Commission
AREA AGENCY ON AGING	\$	52,746.47	\$ 52,746.47
		DETAIL: ANNUAL CONTRIBUTION FOR REGIONAL SERVICES - \$52,693.00 DETAIL: MATERIALS - \$53.47	
IN-HOME SUPPORTIVE SERVICES ADVISORY COMMITTEE	\$	-	\$ -
Total Combined Cost:			\$ 52,746.47

COMMISSIONS & BOARDS		PROJECTED COST (FY 23/24)	Total Per Commission
AREA AGENCY ON AGING	\$	92,053.47	\$ 92,053.47
		DETAIL: ANNUAL CONTRIBUTION FOR REGIONAL SERVICES DETAIL: MATERIALS - \$53.47	
IN-HOME SUPPORTIVE SERVICES ADVISORY COMMITTEE		Unknown	Unknown
Total Combined Cost:			\$92,053.47

OTHER COSTS	YEARLY BUDGET ALLOCATION
GUALALA MUNICIPAL ADVISORY COUNCIL	\$ 5,000.00
HOPLAND MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
LAYTONVILLE MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
REDWOOD VALLEY MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
ROUND VALLEY AREA MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
WESTPORT MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
ANNUAL GRAND TOTAL	\$ 17,500.00

Boards and Commissions	Annual Cost (Total)
Assessor/Clerk-Recorder	\$ 4,000.46
Behavioral Health and Recovery Services	\$ 53,843.89
Board of Supervisors (MACs)	\$ 17,500.00
Clerk of the Board	\$ 21,552.35
County Counsel	\$ 8,768.47
Planning and Building Services	\$ 762,065.02
Social Services	\$ 53,290.47
Grand Total Between All Listed Depts:	\$ 921,020.66