COMMISSIONS & BOARDS	STAFF SUPPORT COST	ROOM RENTAL	PER DIEM	LUNCH	MILEAGE	<b>Total Per Commission</b>
DI ANNING COMMISSION	\$ 219,785.28	l ¢ 2 600 00	\$ 9,000.00	\$ 2,400.00	\$ 3,954.00	ć 220.720.20
PLANNING COMMISSION	\$ 219,785.28	\$ 3,600.00	\$ 9,000.00	\$ 2,400.00	\$ 3,954.00	\$ 238,739.28
AIRPORT LAND USE COMMISSION	\$ 47,099.52					\$ 47,099.52
*						
*COASTAL PERMIT ADMINISTRATOR - INLAND	\$ 42,377.36					\$ 42,377.36
*COASTAL PERMIT ADMINISTRATOR - FB	\$ 44,872.32					\$ 44,872.32
*SUBDIVISION COMMISSION	\$ 48,597.74					\$ 48,597.74
*ZONING ADMINISTRATOR	\$ 44,667.28					\$ 44,667.28
MENDOCINO HISTORICAL REVIEW BOARD - MHRB	\$ 127,963.68	\$ 1,080.00				\$ 129,043.68
BUSINESS IMPROVEMENT DISTRICT (BID) BOARD	\$ 41,110.16					\$ 41,110.16
	12,220120					12,223.25
ARCHAEOLOGICAL COMMISSION	\$ 44,734.77				\$ 1,029.60	\$ 45,764.37
CLIMATE ACTION COMMITTEE	\$ 23,928.94					\$ 23,928.94
CLIMATE ACTION COMMITTEE	3 23,326.34					25,526.54
FISH AND GAME COMMISSION	\$ 53,584.96				\$ 2,279.40	\$ 55,864.36
Total Day Type of Fynance	ć 720 722 02	¢ 4.680.00	ć 0.000.00	ć 3.400.00	ć 7.363.00	¢ 762.065.02
Total Per Type of Expense	\$ 738,722.02	\$ 4,680.00	\$ 9,000.00	\$ 2,400.00	\$ 7,263.00	\$ 762,065.02
*Denotes those not Included in COB/ACR Costs				ANNUAL GRAND	O TOTAL SUPPORT	\$ 762,065.02

BHRS BOARDS & COMMITTEES	BHRS STAFF SUPPPORT	OTHER COUNTY STAFF SUPPORT (CoCo, IT)	ROOM RENTAL	Travel (Includes Mileage)	SUPPLIES/ MEMBERSHIPS	Snacks/Meals	TOTAL PER BOARD/COMMITTEE
Mental Health Advisory Board	27,683.59	-	240.00	5,780.36	1,100.00	1,000.00	\$ 34,803.95
Measure B Committee	11,614.57	5,108.25	300.00	617.12	400.00	-	\$ 18,039.94
TOTAL PER TYPE OF EXPENSE	\$ 39,298.16	\$ 5,108.25	\$ 540.00	\$ 6,397.48	\$ 1,500.00	\$ 1,000.00	\$ 52,843.89
					ANNUAL SUI	PPORT GRAND TOTAL	\$ 53,843.89

COMMISSIONS & BOARDS	COST (FY 21/22)	Total Per Commission
PLANNING COMMISSION	\$ 4,911.02	\$ 4,911.02
AAB	\$ 1,793.25	\$ 1,793.25
	<b>Total Combined Cost:</b>	\$ 6,704.27

COMMISSIONS & BOARDS	COST (FY 22	2/23)	Total Per Commission
PLANNING COMMISSION	\$ 6	,321.95	\$ 6,321.95
AAB	\$ 2	,446.52	\$ 2,446.52
	<b>Total Combine</b>	ed Cost:	\$ 8,768.47

COMMISSIONS & BOARDS	COST (FY 21/22)	1	Total Per Commission
AREA AGENCY ON AGING	\$ 52,746.47	\$	52,746.47
	DETAIL: ANNUAL CONTRIBUTION FOR REGIONAL SERVICES - \$52,693.00 DETAIL: MATERIALS - \$53.47		
IN-HOME SUPPORTIVE SERVICES ADVISORY COMMITTEE	\$ 544.00	\$	544.00
	DETAIL: STAFF SUPPORT		
	Total Combined Cost:	\$	53,290.47

COMMISSIONS & BOARDS	COST (FY 22/23)	Total F	Per Commission
AREA AGENCY ON AGING	\$ 52,746.47	\$	52,746.47
	DETAIL: ANNUAL CONTRIBUTION FOR		
	REGIONAL SERVICES - \$52,693.00		
	DETAIL: MATERIALS - \$53.47		
IN-HOME SUPPORTIVE SERVICES ADVISORY COMMITTEE	\$ -	\$	-
	Total Combined Cost:	\$	52,746.47

COMMISSIONS & BOARDS	PROJECTED COST (FY 23/24)	Total Per Commission
AREA AGENCY ON AGING	\$ 92,053.47	\$ 92,053.47
	DETAIL: ANNUAL CONTRIBUTION FOR	
	REGIONAL SERVICES	
	DETAIL: MATERIALS - \$53.47	
IN-HOME SUPPORTIVE SERVICES ADVISORY COMMITTEE	Unknown	Unknown
	Total Combined Cost:	\$92,053.47

COMMISSIONS & BOARDS	Seats/Terms	Impact	Clarification
Airport Land Use Commission	7 Seats, 4 yr term	LOW	Highly Specific Seats, Long Term
Air Quality Management District - Hearing Board	10 Seats, 3 yr term	LOW	Last new application - 2020
Anderson Valley Cemetery District	5 Seats, 4 yr term	LOW	Rare Resignations, Long Term
Archaeological Commission of Mendocino County	6 Seats, 2 yr term	MED	Specific Seats, Short terms
Area Agency on Aging - Governing Board	3 Seats, terms vary	LOW	Med Terms
Assessment Appeals Board	6 seats, 3 yr term	LOW	Rare Applications, Med Term
Behavioral Health Advisory Board	16 Seats, 3 yr term	HIGH	High Seat Count, High Apps, Med Term
Cemetery District of the Redwoods	3 Seats, 4 yr term	LOW	Rare Resignations, Long Term
Child Care Planning Council	8 Seats, 2 yr term	MED	High Seat Count, Short Terms
City Selection Committee	4 seats, 1 yr term	MED	COB handles all clerk duties
Civil Service Commission	5 seats, 4 yr term	LOW	Specific Seats, Long Term
Community Development Commission	7 seats, 2 yr term	MED	Rare Resignations, Short Terms
County Commission on Medical Care/Partnership Health Plan of California	2 Seats, 4 yr term	LOW	Rare Resignations, Long Term
Covelo Public Cemetery District	5 seats, 4 yr term	LOW	Rare Resignations, Long Term
Emergency Medical Care Committee	13 Seats, 3 yr term	MED	Highly Specific Seats, Med Term
First 5 Mendocino	9 Seats, 3 yr term	MED	High Seat Count, High Apps, Med Term
Fish Rock Cemetery District	3 Seats, terms vary	LOW	Specific Seats, Med Term
Golden Gate Bridge Highway and Transportation District	1 Seat, 2 yr term	LOW	Highly Specific Seat, Short Term
Gualala Municipal Advisory Council	8 Seats, 4 yr term	LOW	Rare Resignations, Long Term
Hopland Cemetery District	5 Seats, 4 yr term	LOW	Rare Resignations, Long Term
Hopland Municipal Advisory Council	6 Seats, 2 yr term	MED	Rare Resignations, Short Term
In-Home Supportive Services Advisory Committee	11 Seats, 2 yr term	MED	High Seat Count, Short Term
Law Library Board of Trustees	2 Seats, 1 Yr term	MED	Highly Specific Seats, Short Term
Laytonville Municipal Advisory Council	8 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Library Advisory Board	5 Seats, terms vary	LOW	Specific Seats, Long Term
Little River Airport Advisory Committee	14 Seats, 2 Yr term	MED	Highly Specific Seats, Long Term
Local Agency Formation Commission	6 Seats, term varies	MED	Highly Specific Seats, Short Term
Mendocino Council of Governments (MCOG)	3 Seats, 1 Yr term	MED	Specific Seats, Short Term
Mendocino County Business Improvement District Advisory Board	5 Seats, 2 Yr term	MED	Specific Seats, Short Term
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COMMISSIONS & BOARDS	Seats/Terms	Impact	Clarification
Mendocino County Climate Action Advisory Committee	15 Seats, 3 Yr term	HIGH	High Seat Count, High Apps, Med Term
Mendocino County Employees' Retirement Association Board	10 Seats, 3 Yr term	MED	High Seat Count, High Apps, Med Term
Mendocino County Fish and Game Commission	7 Seats, 4 Yr term	MED	Rare Resignations, Long Term
Mendocino County Planning Commission	5 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Mendocino County Resource Conservation District	5 Seats, 4 Yr term	LOW	Highly specific seats, Long Term
Mendocino County Tourism Commission	11 Seats, 3 Yr term	MED	Highly specific seats, Med Term
Mendocino Historical Review Board	5 Seats, 3 Yr term	LOW	Rare Resignations, Med Term
Mendocino - Little River Cemetery District	5 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Mendocino Transit Authority Board of Directors	3 Seats, 2 Yr term	LOW	Highly Specific Seats, Med Term
Mental Health Treatment Act Citizens Oversight Committee	11 Seats, terms vary	HIGH	High Seat Count, High Apps
Museum Advisory Board	9 Seats, 4 Yr term	MED	High Seat Count, Long Term
North Coast Railroad Authority	2 Seats, 2 Yr term	MED	Highly Specific Seats, Short Term
North Coast Resource Partnership	6 Seats, terms vary	MED	Specific Seats
Noyo Harbor District	3 Seats, 4 Yr term	LOW	Highly Specific Seats, Long Term
Policy Council on Children and Youth (PCCY)	31 Seats, 2 yr term	нібн	High Seat Count, High Apps, Short Term
Potter Valley Cemetery District	5 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Public Safety Advisory Board	7 Seats, terms vary	MED	Specific Seats
Redevelopment/Successor Agency Oversight Board	3 Seats, terms vary	LOW	Rare Resignations
Redwood Valley Municipal Advisory Council	9 Seats, 4 Yr term	MED	Rare Resignations, Long Term
Round Valley Area Municipal Advisory Council	10 Seats, 4 Yr term	MED	Rare Resignations, Long Term
Russian River Cemetery District	5 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Solid Waste Hearing Board	3 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Sonoma Mendocino Economic Development District	4 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Westport Municipal Advisory Council	6 Seats, 3 Yr term	LOW	Rare Resignations, Med Term
Westport-Ten Mile Cemetery District	5 Seats, 4 Yr term	LOW	Rare Resignations, Long Term
Red Text Denotes Entities w No Qurorum/Barely Maintaining a Quorum			
* This chart only refers to time spent on appointment administration, does no include COB time for bodies we clerk for (AAB & CSC)			
	ACR STAFF SUPPORT		COB STAFF SUPPO
Total Per Type of Expense: GRAND TOTAL BETWEEN ALL BOARDS AND COMMISSIONS (Annua	\$4,000.46		\$21,552.3 <b>\$25,552.</b> 8

OTHER COSTS	YEARLY BUDGET ALLOCATION
	1.
GUALALA MUNICIPAL ADVISORY COUNCIL	\$ 5,000.00
HOPLAND MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
LAYTONVILLE MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
REDWOOD VALLEY MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
	, , , , , , , , , , , , , , , , , , , ,
ROUND VALLEY AREA MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
WESTPORT MUNICIPAL ADVISORY COUNCIL	\$ 2,500.00
WEST ON WOMEN ALABVISON COUNCIL	2,300.00
ANNUAL GRAND TOTAL	\$ 17,500.00

Boards and Commissions	Annual Cost (Total)
Assessor/Clerk-Recorder	\$ 4,000.46
Behavioral Health and Recovery Services	\$ 53,843.89
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Board of Supervisors (MACs)	\$ 17,500.00
Clerk of the Board	ć 24 FF2 2F
Clerk of the Board	\$ 21,552.35
County Counsel	\$ 8,768.47
County Countries.	9,755.17
Planning and Building Services	\$ 762,065.02
•	
Social Services	\$ 53,290.47
Grand Total Between All Listed Depts:	\$ 921,020.66