

Planning and Building Services Monthly Reporting - 23/24 December

BUILDING DIVISION

Monthly Operations Report	Ukiah Office - Current Month Totals												Ft. Bragg Office - Current Month Totals												Combined Offices - Current Month Totals												Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)												Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)												Combined Offices - FY 22/23 Monthly Avg. (FY year total / 12 months)												Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)												Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)												Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)												Ukiah Office - This Month vs. Last Month (%)												Ft. Bragg Office - This Month vs. Last Month (%)												Combined Offices - This Month vs. Last Month (%)												Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)												Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)												Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)												Ukiah Office - FY 22/23 Avg. Review Time (In Days)												Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)												Combined Offices - FY 22/23 Avg. Review Time (In Days)												Ukiah Office - Current Month vs. Last FY monthly average (% Increase/Decrease)												Ft. Bragg Office - Current Month vs. Last FY monthly average (% Increase/Decrease)												Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)												Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)												Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)												Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)												Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)												Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)												Combined Offices - All Presently Open Items This Month (Received/Not Finalized)												Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)												Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)												Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)											
	Current Month Totals	Current Month Totals VS. Last FY Year Monthly Average			Current Month Totals VS. Last Month Totals			Average Lead Time this Month			Current Month Lead Time VS. Last FY Year Lead Time			Lead Time this Month VS. Last Month			All Presently Open Items this Month			All Presently Open this Month VS. Last Month																																																																																																																																																																																																																																																																																																																																																				
(BU or BF) Permit Applications Received	50	53	103	100.42	-50%	81.33	-35%	181.75	-43%	47	6%	61	-13%	108	-5%	258.82	487.83	373.33	354.27	37%	177.53	-175%	265.90	-40%	360.79	-28%	187.63	160%	274.21	36%	25400	15776	41176	25351	0%	15719	0%	41070	0%																																																																																																																																																																																																																																																																																																																																	
(BP) Online Permit Applications	15	4	19	25.91	-42%	6.25	-36%	32.16	-41%	12	25%	5	-20%	17	12%	616.75	122.14	369.45	244.83	-60%	145.02	16%	194.93	-90%	136.76	351%	142.40	-14%	139.58	165%	533	79	612	519	3%	74	7%	593	3%																																																																																																																																																																																																																																																																																																																																	
(BV) "After-the-fact" Permit Applications Received	19	2	21	31.42	-40%	4.25	-53%	35.67	-41%	8	138%	0	0%	8	163%	347.27	0.00	173.64	266.44	-23%	253.39	100%	259.92	33%	447.69	-22%	643.50	-100%	545.60	-68%	988	116	1104	971	2%	114	2%	1085	2%																																																																																																																																																																																																																																																																																																																																	
(EX) Pond Exemption Applications Received	0	0	0	1.16	-100%	0	0%	1.16	-100%	0	0%	0	0%	0	0%	0.00	0.00	0.00	120.00	0%	0.00	0%	60.00	100%	0.00	0%	0.00	0%	0	0%	121	6	127	121	0%	6	0%	127	0%																																																																																																																																																																																																																																																																																																																																	
Total Applications	84	59	143	158.91	-47%	91.83	-36%	250.74	-43%	67	25%	66	-11%	133	8%	305.71	152.49	229.10	246.39	-24%	154.37	1%	195.19	-17%	236.31	100%	243.38	20%	239.85	4%	27042	15977	43019	26962	0%	15913	0%	42875	0%																																																																																																																																																																																																																																																																																																																																	
	Intake to Approval												Intake to Approval												Intake to Approval												All Open Approved Items												All Open Approved Items																																																																																																																																																																																																																																																																																																																							
(BU or BF) Permits Approved	39	70	109	120.83	-68%	77.58	-10%	198.41	-45%	76	-49%	49	43%	125	-13%	28.79	46.47	37.63	102.51	256%	45.91	-1%	74.21	49%	203.05	-86%	30.84	51%	233.89	-84%	8589	4834	13423	8548	0%	4757	2%	13305	1%																																																																																																																																																																																																																																																																																																																																	
(BP) Online Permits Approved	11	10	21	25.42	-57%	4.66	115%	30.08	-30%	11	0%	3	233%	14	50%	20.36	121.40	70.88	67.63	232%	35.55	-241%	51.59	-37%	26.90	-24%	23.67	413%	50.57	40%	333	55	388	323	3%	47	17%	370	5%																																																																																																																																																																																																																																																																																																																																	
(BV) "After-the-fact" Permits Approved	11	6	17	34.67	-68%	3.58	68%	38.25	-56%	17	-35%	1	500%	18	-6%	32.91	834.84	433.88	121.04	268%	212.33	-293%	166.69	-160%	280.24	-88%	189.00	342%	469.24	-8%	700	65	765	691	1%	59	10%	750	2%																																																																																																																																																																																																																																																																																																																																	
(EX) Pond Exemptions Approved																																																																																																																																																																																																																																																																																																																																																																								
Total Approved	61	86	147	180.92	-66%	85.82	0%	266.74	-45%	104	-41%	53	62%	157	-6%	27.35	334.24	180.80	97.06	72%	142.51	-135%	97.50	-85%	170.06	101%	81.17	-20%	251.23	28%	9622	4954	14576	9562	1%	4863	2%	14425	1%																																																																																																																																																																																																																																																																																																																																	
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(BU or BF) Permits Issued	47	59	106	119.33	-61%	74.25	-21%	193.58	-45%	77	-39%	46	28%	123	-14%	56.49	11.66	34.075	164.23	-66%	54.98	-79%	109.61	-69%	101.30	-44%	6.87	70%	54.09	-37%	21256	13265	34521	21218	0%	13195	1%	34413	0%																																																																																																																																																																																																																																																																																																																																	
(BP) Online Permits Issued	15	6	21	23	-35%	4.91	22%	27.91	-25%	14	7%	5	20%	19	11%	51.53	5.5	28.515	110.89	-54%	52	-89%	81.45	-65%	25.53	102%	28.75	-81%	27.14	5%	251	43	294	240	5%	39	10%	279	5%																																																																																																																																																																																																																																																																																																																																	
(BV) "After-the-fact" Permits Issued	11	5	16	22.6	-65%	10.42	-52%	35.67	-55%	16	-31%	1	400%	17	-6%	0.18	110.8	55.49	116.57	-100%	96.36	15%	106.47	-48%	23.12	-99%	5	2116%	14.06	295%	565	42	607	556	2%	5	740%	561	8%																																																																																																																																																																																																																																																																																																																																	
(EX) Pond Exemptions Granted	0	0	0	1	-100%	0	0%	1.00	-100%	0	0%	0	0%	0	0%																																																																																																																																																																																																																																																																																																																																																									
Total Issued Permits	73	70	143	165.93	-56%	89.58	-22%	255.51	-44%	107	-32%	52	35%	159	-10%	36.07	42.65	39.36	130.56	-72%	67.78	-37%	99.17	-60%	49.98	-28%	13.54	215%	31.76	24%	22072	13265	35422	22014	0%	13239	0%	35253	0%																																																																																																																																																																																																																																																																																																																																	
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(BU or BF) Permits Expired	61	31	92	86.42	-29%	19.08	62%	105.50	-13%	50	22%	22	41%	72	28%																																																																																																																																																																																																																																																																																																																																																									
(BP) Online Permits Expired	10	1	11	10.66	-6%	1.5	-33%	12.16	-10%	3	233%	0	0%	3	267%																																																																																																																																																																																																																																																																																																																																																									
(BV) "After-the-fact" Permits Expired	7	0	7	13.92	-50%	1.92	-100%	15.84	-56%	26	-73%	5	-100%	31	-77%																																																																																																																																																																																																																																																																																																																																																									
(EX) Pond Exemptions Expired	1	0	1	2.41	-59%	0	0%	2.41	-59%	0	0%	0	0%	0	0%																																																																																																																																																																																																																																																																																																																																																									
Total Expired Applications and Issued Permits	79	32	111	113.41	-30%	22.5	42%	135.91	-18%	79	0%	27	19%	106	5%																																																																																																																																																																																																																																																																																																																																																									
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(BU or BF) Permits Finalized	34	66	100	119.41	-72%	57.91	14%	177.32	-44%	69	-51%	58	14%	127	-21%	225.44	442.33	333.885	1210.4	0%	548.13	-19%	386.79	-14%	568.13	-60%	329.3	34%	448.72	-26%																																																																																																																																																																																																																																																																																																																																										
(BP) Online Permits Finalized	32	7	39	19.58	63%	3.5	100%	23.08	69%	15	113%	3	133%	18	117%	542.69	59.71	301.2	123.18	341%	72.73	-18%	97.96	207%	96.83	460%	67.33	-11%	82.08	267%																																																																																																																																																																																																																																																																																																																																										
(BV) "After-the-fact" Permits Finalized	15	0	15	30.16	-50%	4.66	-100%	34.82	-57%	16	-6%	2	-100%	18	-17%	191.6	0	95.8	575.57	-67%	925.90	-100%	750.74	-87%	246.83	-22%	601.00	-100%	423.92	-77%																																																																																																																																																																																																																																																																																																																																										
Total Finalized Permits	81	73	154	169.15	-52%	66.07	10%	235.22	-35%	100	-19%	63	16%	163	-6%	319.91	167.35	243.63	636.38	-50%	515.59	-68%	411.83	-41%	303.93	5%	332.54	-50%	318.24	-23%																																																																																																																																																																																																																																																																																																																																										

from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.

BUILDING DIVISION FISCAL METRICS

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals					
	Ukiah Office - Current Fiscal Month Totals	Ft. Bragg Office - Current Fiscal Month Totals	Combined Offices - Current Fiscal Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Month Totals	Ukiah Office - Current Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Month Totals	Ft. Bragg Office - Current Month vs. Last Month (% Increase/Decrease)	Combined Offices - Last Fiscal Month Totals	Combined Offices - Current Month vs. Last Month (% Increase/Decrease)
Dec-23															
Expense (Staffing, facilities, and vehicles)	\$ 124,884	\$ 91,359	\$ 216,243	\$ 107,535	16%	\$ 60,920	50%	\$ 168,455	22%	\$ 106,368.00	17%	\$ 82,368.00	11%	\$ 188,736.00	15%
Division Revenue	\$ 126,594	\$ 46,588	\$ 173,182	\$ 145,990	-13%	\$ 75,233	-38%	\$ 221,223	-28%	\$ 104,562.00	21%	\$ 37,979.00	23%	\$ 142,541.00	21%
Net County Cost	\$ 1,710	\$ (44,771)	\$ (43,061)	\$ 38,455	-96%	\$ 14,313	-413%	\$ 52,768	223%	\$ (1,806.00)	-195%	\$ (44,389.00)	1%	\$ (46,195.00)	-7%