

Planning and Building Services Monthly Reporting - 23/24 November

BUILDING DIVISION (1 of 3)

Monthly Fiscal Report	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting			
	Ukiah Office - Current Fiscal Reporting Month Totals	Ft. Bragg Office - Current Fiscal Reporting Month Totals	Combined Offices - Current Fiscal Reporting Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Reporting Month Totals	Ukiah Office - This FR Month vs. Last FR Month (% Increase/Decrease)	Ft. Bragg Office - Last Fiscal Reporting Month Totals	Ft. Bragg Office - This FR Month vs. Last FR Month (% Increase/Decrease)
Expense (Staffing, facilities, and vehicles)	\$ 106,368	\$ 82,368	\$ 188,736	\$ 107,535	-1%	\$ 60,920	35%	\$ 168,455	11%	\$ 115,561.00	-8%	\$ 83,454	-1%
Division Revenue	\$ 104,562	\$ 37,979	\$ 142,541	\$ 145,990	-28%	\$ 75,233	-50%	\$ 221,223	-55%	\$ 132,158	-21%	\$ 69,454	-45%
Net County Cost	\$ (1,806)	\$ (44,389)	\$ (46,195)	\$ 38,455	-105%	\$ 14,313	-410%	\$ 52,768	214%	\$ 16,597	-111%	\$ (14,000)	217%

Monthly Operations Report	Current Month Totals			Current Month Totals VS. Last FY Year Monthly Average						Current Month Totals VS. Last Month Totals			
	Ukiah Office - Current Month Totals	Ft. Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Month Totals	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Month Totals	Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)
(BU or BF) Permit Applications Received	47	61	108	100.42	-53%	81.33	-25%	181.75	-41%	90	-48%	49	24%
(BP) Online Permit Applications	12	5	17	25.91	-54%	6.25	-20%	32.16	-47%	23	-48%	5	0%
(BV) "After-the-fact" Permit Applications Received	8	0	8	31.42	-75%	4.25	-100%	35.67	-78%	18	-56%	0	0%
(EX) Pond Exemption Applications Received	0	0	0	1.16	-100%	0	0%	1.16	-100%	0	0%	0	0%
Total Applications	67	66	133	158.91	-58%	91.83	-28%	250.74	-47%	131	-49%	54	22%
(BU or BF) Permits Issued	77	46	123	119.33	-35%	74.25	-38%	193.58	-36%	110	-30%	69	-33%
(BP) Online Permits Issued	14	5	19	23	-39%	4.91	2%	27.91	-32%	64	-78%	5	0%
(BV) "After-the-fact" Permits Issued	16	1	17	22.6	-49%	10.42	-90%	35.67	-52%	12	33%	4	-75%
(EX) Pond Exemptions Granted	0	0	0	1	-100%	0	0%	1.00	-100%	0	0%	0	0%
Total Issued Permits	107	52	159	165.93	-36%	89.58	-42%	255.51	-38%	186	-42%	78	-33%
(BU or BF) Permits Expired	50	22	72	86.42	-42%	19.08	15%	105.50	-32%	90	-44%	26	-15%
(BP) Online Permits Expired	3	0	3	10.66	-72%	1.5	-100%	12.16	-75%	7	-57%	0	0%
(BV) "After-the-fact" Permits Expired	26	5	31	13.92	87%	1.92	160%	15.84	96%	12	117%	1	400%
(EX) Pond Exemptions Expired	0	0	0	2.41	-100%	0	0%	2.41	-100%	0	0%	0	0%
Total Expired Applications and Issued Permits	79	27	106	113.41	-30%	22.5	20%	135.91	-22%	109	-28%	27	0%
(BU or BF) Permits Finalized	69	58	127	119.41	-42%	57.91	0%	177.32	-28%	74	-7%	59	-2%
(BP) Online Permits Finalized	15	3	18	19.58	-23%	3.5	-14%	23.08	-22%	15	0%	3	0%
(BV) "After-the-fact" Permits Finalized	16	2	18	30.16	-47%	4.66	-57%	34.82	-48%	14	14%	3	-33%
Total Finalized Permits	100	63	163	169.15	-41%	66.07	-5%	235.22	-31%	103	-3%	65	-3%

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.

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Month Totals		
Monthly Fiscal Report	Combined Offices - Last Fiscal Reporting Month Totals	Combined Offices - This FR Month vs. Last FR Month (% Increase/Decrease)
Expense (Staffing, facilities, and vehicles)	\$ 199,015	-5%
Division Revenue	\$ 201,612	-29%
Net County Cost	\$ 2,597	-1879%

Monthly Operations Report	Average Lead Time this Month			Current Month Lead Time VS. Last FY Year Lead Time									
	Combined Offices - Last Month Totals	Combined Offices - This Month vs. Last Month (% Increase/Decrease)	Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)	Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)	Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)	Ukiah Office - FY 22/23 Avg. Review Time (In Days)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Offices - FY 22/23 Avg. Review Time (In Days)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)
(BU or BF) Permit Applications Received	139	-22%	360.79	187.63	274.21	354.27	-2%	177.53	-6%	265.90	-3%	359.62	0%
(BP) Online Permit Applications	28	-39%	136.76	142.40	139.58	244.83	79%	145.02	2%	194.93	28%	197.71	-31%
(BV) "After-the-fact" Permit Applications Received	18	-56%	447.69	643.50	545.60	266.44	-40%	253.39	-154%	259.92	-110%	66.50	573%
(EX) Pond Exemption Applications Received	0	0%	0.00	0.00	0.00	120.00	0%	0.00	0%	60.00	100%	0	0%
Total Applications	185	-28%	236.31	243.38	239.85	246.39	4%	174.74	-39%	195.19	-23%	155.96	100%
(BU or BF) Permits Issued	179	-31%	120.30	50.53	85.42	164.23	-27%	54.98	-8%	109.61	-22%	139.72	-14%
(BP) Online Permits Issued	69	-72%	54.57	18.66	36.62	110.89	-51%	52	-64%	81.45	-55%	335.74	-84%
(BV) "After-the-fact" Permits Issued	16	6%	227.82	194.00	210.91	116.57	95%	96.36	101%	106.465	98%	178.25	28%
(EX) Pond Exemptions Granted	0	0%										0	%
Total Issued Permits	264	-40%	134.23	87.73	110.98	130.56	3%	67.78	29%	99.17	12%	163.43	-18%
(BU or BF) Permits Expired	116	-38%											
(BP) Online Permits Expired	7	-57%											
(BV) "After-the-fact" Permits Expired	13	138%											
(EX) Pond Exemptions Expired	0	0%											
Total Expired Applications and Issued Permits	136	-22%											
(BU or BF) Permits Finalied	133	-5%	247.39	150.9	199.15	247.39	0%	134.51	12%	190.95	4%	278.29	0%
(BP) Online Permits Finalied	18	0%	94.13	94.66	94.40	315.09	-70%	75.78	25%	195.44	-52%	110.54	-15%
(BV) "After-the-fact" Permits Finalied	17	6%	174.18	601.00	387.59	178.43	-2%	69.07	770%	123.75	213%	56.71	207%
Total Finalied Permits	168	-3%	171.90	282.19	227.04	246.97	-30%	93.12	203%	170.05	34%	148.51	16%

