

**CODE ENFORCEMENT DIVISION (3 of 3)**

Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average						Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting			
Ukiah Office - Current Fiscal	Ft. Bragg Office - Current Fiscal	Combined Offices - Current	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Fiscal Reporting	Ukiah Office - This Fiscal Reporting Month	Ft. Bragg Office - Last Fiscal Reporting	Ft. Bragg Office - This Fiscal Reporting Month
\$105,279.00	\$32,054.00	\$137,333.00	\$ 86,306.00	22%	\$ 23,978.00	34%	\$ 110,284.00	20%	\$94,469.00	11%	\$28,891.00	11%
\$12,151.00	\$5,477.00	\$17,628.00	\$ 29,484.97	-59%	\$ 6,284.05	-13%	\$ 35,769.02	-103%	\$27,033.00	-55%	\$10,079.00	-46%
(\$93,128.00)	(\$26,577.00)	(\$119,705.00)	\$ (56,821.03)	64%	\$ (17,693.95)	50%	\$ (74,514.98)	38%	(\$67,436.00)	38%	(\$18,812.00)	41%

Current Month Totals			Current Month Totals VS. Last FY Year Monthly Average						Current Month Totals VS. Last Month Totals				
Ukiah Office - Current Month Totals	Ft. Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Month Totals	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Month Totals	Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)	
Abandoned Vehicle Complaints	5	2	7	6.40	-22%	2.17	-8%	8.57	-18%	8	-38%	1	100%
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	0%	0	0%
Town of Mendocino Complaints	N/A	1	1	N/A	0%	8.58	-88%	8.58	-88%	0	0%	0	0%
General Complaints Received	35	16	51	35.92	-3%	16.00	0%	51.92	-2%	30	17%	14	14%
Complaints Closed	41	13	54	41.33	-1%	14.92	-13%	56.25	-4%	54	-24%	12	8%
Inspection Reports initiated	8	4	12	3.67	118%	2.00	100%	5.67	112%	6	33%	0	0%
Directed Enforcement Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	4	-100%	0	0%
Cases Opened	7	4	11	12.92	-46%	1.75	129%	14.67	-25%	3	133%	1	300%
Cases Closed	9	1	10	8.00	13%	1.42	-30%	9.42	6%	8	13%	3	-67%
Notice of Violations Issued	11	13	24	31.16	-65%	4.16	213%	35.32	-32%	6	83%	1	1200%
Property Liens	9	0	9	6.58	37%	0.25	-100%	6.83	32%	9	0%	1	-100%

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.



**CODE ENFORCEMEN**

**Monthly Fiscal Report**

Expense (Staffing,  
facilities, and vehicles)  
Division Revenue  
Net County Cost

Monthly Operations Report	Lead Time this Month VS. Last Month				All Presently Open Items this Month			All Presently Open this Month VS. Last Month					
	Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)	Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)	Combined Offices - This Month vs. Last Month (% Increase/Decrease)	Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)	Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)	Combined Offices - All Presently Open Items This Month (Received/Not Finalized)	Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)	Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)	Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)	Combined Offices - This Month vs. Last Month (% Increase/Decrease)
Abandoned Vehicle Complaints	N/A	0%	5.00	10%	0	0	0	0	0%	0	0%	0	0%
Storm Water Complaints	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%
Town of Mendocino Complaints	N/A	0%	0.00	0%		67	67			66	2%	66	2%
General Complaints Received					215	144	359	226	-5%	146	-1%	372	-3%
Complaints Closed	197.00	146%	137.00	135%									
Inspection Reports initiated													
Directed Enforcement Cases initiated	N/A	0%	100.20	-100%	1	0	1	3	-67%	0	0%	3	-67%
Cases Opened					113	45	158	114	-1%	45	0%	159	-1%
Cases Closed	379.00	311%	494.00	152%									
Notice of Violations Issued													
Property Liens					273	19	292	264	3%	22	-14%	286	2%