

VACANT

MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

Chairperson Flinda Behringer

> Vice Chair Perri Kaller

Secretary/Treasurer Jo Bradley

> BOS Supervisor Mo Mulheren

MARTIN MARTINEZ

VACANT

REGULAR MEETING

AGENDA

November 15, 2023 10:00 AM – 12:30 PM

Location: Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley and Fort Bragg Branch Library, 499 East Laurel Street, Fort Bragg

VACANT

1st District:2nd District:3rd District:4th District:5th District:Denise GornyMark DoneganJeff ShippvacantFlinda BehringerLois LockartVacantPerri KallervacantJo Bradley

VACANT

OUR MISSION: To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: Review and Possible Action.	Board Action:
2. _{2 minutes}	Approval of Minutes from the October 25, 2023 BHAB Regular Meeting: Review and Possible Action.	Board Action:
3. 10 minutes (Maximum)	Public Comments: Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org .	Board Action:
4. 60 minutes	Board & Committee Reports: Discussion and Possible Action. A. Chair – Flinda Behringer - 2024 Meeting Schedule B. Vice Chair – Perri Kaller - RFP SUDT Committee C. Secretary/Treasurer – Jo Bradley - Measure B Update D. Appreciation Committee – Member Martinez	Board Action:

	 E. Contracts Committee – Chair Behringer, Member Kaller F. Membership Committee – Chair Behringer, Vice Chair Kaller G. Public Comment Follow-Up Committee – Member Martinez and Shipp H. Site Visit Committee - Chair Behringer, Vice Chair Kaller, & Martinez I. CIT Committee – Member Gorny J. Tribal Advisory Committee – Member Martinez K. Nomination Committee – Chair Behringer and Member Gorny - 2024 Office Nominations 	
5. 20 minutes	Behavioral Health Advisory Board Outreach: Discussion and Possible Action A. Flow Charts Distribution Plan	Board Action:
6. 15 minutes	AB817: Discussion and Possible Action	Board Action:
7. 5 minutes	Mendocino County Report – Jenine Miller, BHRS Director A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update	Board Action:
8. 15 minutes	Mental Health Services Act Update – Karen Lovato, BHRS, Senior Program Manager	Board Action:
9. 15 minutes	Anchor Health Management Report – Anchor Health Management Inc. A. Services Update B. Staffing Update	Board Action:
10. 3 Minutes	Member Comments:	Board Action:
11.	Adjournment	Board Action:

Contracts Committee - Chair Rehringer Member Kaller

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

Chairperson Flinda Behringer

> Vice Chair Perri Kaller

Secretary/Treasurer Jo Bradley

> **BOS Supervisor Mo Mulheren**

REGULAR MEETING

MINUTES

October 25, 2023 10:00 AM – 12:00 PM

Location: Behavioral Health Regional Training Center 8207 East Road, **Redwood Valley**

1 ST DISTRICT:	2 ND DISTRICT:	3 RD DISTRICT:	4 ^{тн} DISTRICT:	5™ DISTRICT:
DENISE GORNY	MARK DONEGAN	JEFF SHIPP	VACANT	FLINDA BEHRINGER
LOIS LOCKART	VACANT	PERRI KALLER	VACANT	Jo Bradley
VACANT	VACANT	VACANT	VACANT	MARTIN MARTINEZ

OUR MISSION: To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: Review and Possible Action. Chair Behringer called meeting to order at 10:40 AM. Members present: Behringer, Bradley, Donegan, Gorny, Martinez, Kaller, Lockart Not Present: Shipp	Board Action: None.
2. 2 minutes	Approval of Minutes from the September 27, 2023 BHAB Regular Meeting: Review and Possible Action.	Board Action: Motion made by Member Gorny seconded by Member Bradley to approve the 9/27/23 BHAB minutes as presented. Motion passes with approvals.
3. 10 minutes (Maximum)	Public Comments: Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org .	Board Action: None.

	 Michele Rich, former Behavioral Health Advisory Board Chair, made a clarifying statement that the money used by Behavioral Health Advisory Board is not County funds. Jacque Williams, Executive Director, Ford Street Project, made comment about her desire to see both the new Behavioral Health wing at the County Jail and Ford Street receive the needed funds as they both go hand in hand with persons they serve. She stated there cannot be a waitlist for people that need to detox. Dan Anderson, Anchor Health Management, thanked the board for holding Anchor Health Management accountable and was astounded by the boards commitment to mental health in our communities. 	
4. 45 minutes	 Board & Committee Reports: Discussion and Possible Action. A. Chair – Flinda Behringer Plaque Presentation for Michele Rich – Chair Behringer presented an appreciation plaque to Michele Rich for her many years of service to the board. Michele spoke about her time as a member of the board and her time as being the Chair for two years. She stated being a part of the board was one of the most meaningful things she had ever done. She thanked the board for stepping forward and wanted to continue supporting the board in the future. 2024 Office Nominations – Item deferred until the next meeting \ 2023-24 CALBHB/C Dues Invoice – Item discussed and approved. B. Vice Chair – Perri Kaller SUDT Providers – Item discussed. SUDT Funding – The board discussed the second round of funding for SUDT that is scheduled to go to the BOS. The discussion was brought to the Measure B committee to accept a second round of funding for SUDT. RFP SUDT Committee – Item deferred until the next meeting. C. Secretary/Treasurer – Jo Bradley Measure B Update No report. D. Appreciation Committee – Member Martinez No report. E. Contracts Committee – Chair Behringer, Member Kaller No report. 	Board Action: Motion made by Member Gorny seconded by Member Kaller to approve the 2023- 24 CALBHB/C Dues Invoice. Motion passes with approvals.
	 F. Membership Committee – Chair Behringer, Vice Chair Kaller No report. G. Public Comment Follow-Up Committee – Member Martinez and Shipp No report. H. Site Visit Committee - Chair Behringer, Vice Chair Kaller, Member Martinez No report. J. CIT Committee – Member Gorny No report. J. Tribal Advisory Committee – Member Martinez No report. 	

5. 25 Minutes	Jail Expansion Update – Captain Joyce Spears, Mendocino County Sheriff's Office - The new Behavioral Health wing of the County Jail is expected to be open by December 1, 2025, if the jail is able to get the needed funds for expansion. The request for additional funds is scheduled to go the BOS on October 31, 2023, to ask for the additional 6 million dollars for funding. The construction on the jail will take approximately two years. The goal for the new wing is to allow for more providers for case management, group therapy, and provide medical assistance. The current the jail population is 261 inmates with 66 of those inmates being in lockdown for mental health or disciplinary issues. The jail has numerous services to assist with rehabilitation and the new wing will allow for more services for inmates in lockdown.	Board Action: None.
6. 5 minutes	Behavioral Health Advisory Board Outreach: Discussion and Possible Action A. Flow Chart Distribution - Item deferred until next meeting.	Board Action: None.
7. 10 minutes	Board Membership: Discussion and Possible Action - Board discussed creating a recruitment committee within the board whose purpose would be to call members of the public to generate interest in joining the board. Chair Behringer and Member Gorny volunteered to be on the committee.	Board Action: None.
8. 5 minutes	 AB817: Discussion and Possible Action Board discussed how AB817 would affect board retention and would allow for more flexibility with the board meetings to establish quorums. 	Board Action: None.
9. 5 minutes	Mendocino County Report - Jenine Miller, BHRS Director A. Director Report Questions - No report. B. Psychiatric Health Facility Update - No report. C. Staffing Update - Continues to recruit and hire.	Board Action: None.
10. 5 minutes	Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Services Update - No report. B. Staffing Update - No report.	Board Action: None.
11. 5 Minutes	Member Comments: - The board discussed how they would like for the BHAB Representative, Member Bradley, to vote during the Measure B Committee meeting regarding the Measure B funds disbursement.	Board Action: Motion made by Member Donegan seconded by Member Gorny for Member Bradley to vote during the Measure B

		meeting for
		Measure B funds
		to go to Ford
		Street Project first,
		then to the
		Mendocino
		County Jail
		Behavioral Health
		Wing project.
		Motion passes
		with six yays, and
		one abstained.
	Adjournment: 12:18pm	Board Action:
		Motion made by
		Member Gorny
12.		seconded by
2 minutes		Member Kaller to
		adjourn meeting.
		Motion passes
		with approvals.

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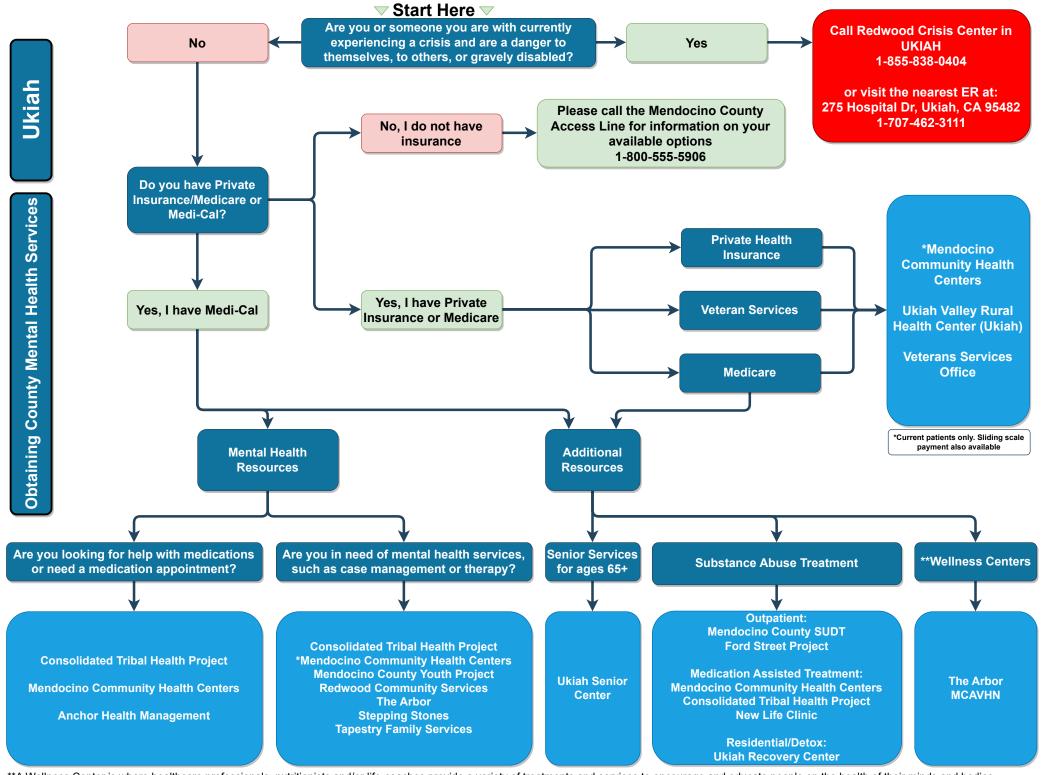


MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

2024 Meeting Schedule

DATE	LOCATION
January 24 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
February 28	Behavioral Health Regional Training Center
10:00 AM - 12:00 PM	8207 East Road, Redwood Valley
March 27	Behavioral Health & Recovery Services, Conference Room 1 1120
10:00 AM - 12:30 PM	South Dora St., Ukiah
April 24	Behavioral Health Regional Training Center
10:00 AM - 12:00 PM	8207 East Road, Redwood Valley
May 22 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
June 26 10:00 AM - 12:00 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
July 24	Behavioral Health Regional Training Center
10:00 AM - 12:30 PM	8207 East Road, Redwood Valley
August 28	Behavioral Health Regional Training Center
10:00 AM - 12:00 PM	8207 East Road, Redwood Valley
September 25	Round Valley Branch Library, 23925 Howard St., Covelo & Seaside
10:00 AM - 12:30 PM	Conference Room 778 S Franklin St., Fort Bragg
October 23	Behavioral Health Regional Training Center
10:00 AM - 12:00 PM	8207 East Road, Redwood Valley
November 20 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
December 18	Behavioral Health Regional Training Center
10:00 AM - 12:00 PM	8207 East Road, Redwood Valley

^{** =} Measure B meeting is on the same day.



^{**}A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Youth Project

776 South State Street #107 Ukiah, CA 95482 1-707-456-9600

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street Ukiah, CA 95482 1-707-462-7267

Stepping Stones

140 Gibson Street Ukiah, CA 95482 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street Ukiah, CA 95482 1-707-463-3300

Ukiah Senior Center

497 Leslie Street Ukiah, CA 95482 1-707-462-4343

Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Ukiah Recovery Center

139 Ford Street Ukiah, CA 95482 1-707-462-6290

Anchor Health Management

350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County Substance Use Disorders Treatment

1120 South Dora Street Ukiah, CA 95482 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

New Life Clinic

280 East Standley Street Ukiah, CA 95482 1-707-466-0001

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

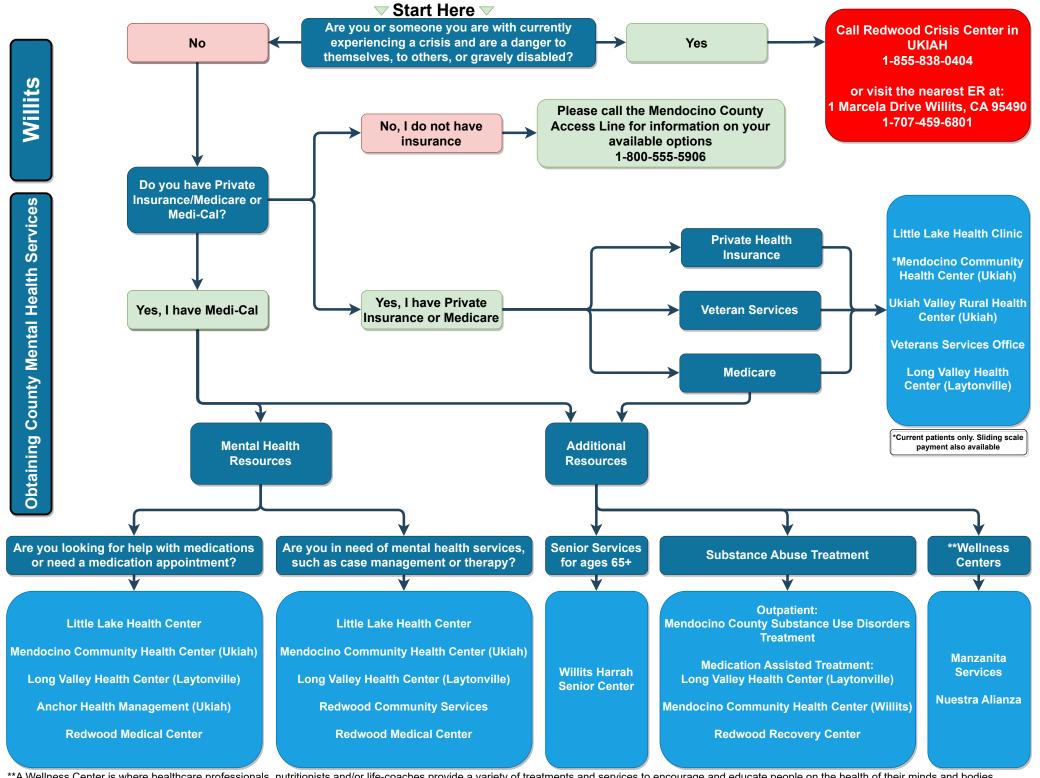
333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Obtaining Mental Health Services in Mendocino County

Ukiah



Mental Health Crisis Line: 1-855-838-0404



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Mendocino County Substance Use Disorders Treatment

472 E. Valley Street Willits, CA 95490 1-707-456-3850

Nuestra Alianza de Willits

291 School Street #1 Willits, CA 95490 1-707-456-9418

Willits Harrah Senior Center

1501 Baechtel Road Willits, CA 95490 1-707-459-6826

Long Valley Health Center

50 Branscomb Road Laytonville, CA 95454 1-707-984-6131

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Mendocino County Veterans Services

189 North Main Street Willits, CA 95490 1-707-456-3792

Redwood Medical Center

1 Marcela Drive, Suite C Willits, CA 95490 1-833-249-3556

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

Anchor Health Management

350 E. Gobbi Street Ukiah, CA 95482 1-707-472-0350

Redwood Medical Clinic

3 Marcela Drive, Suite C Willits, CA 95490 1-707-459-6801

Community Resources: National Alliance on Mental Illness (NAMI)

P.O. Box 1945 Ukiah, CA 95482 1-707-391-6867

Redwood Coast Regional Center

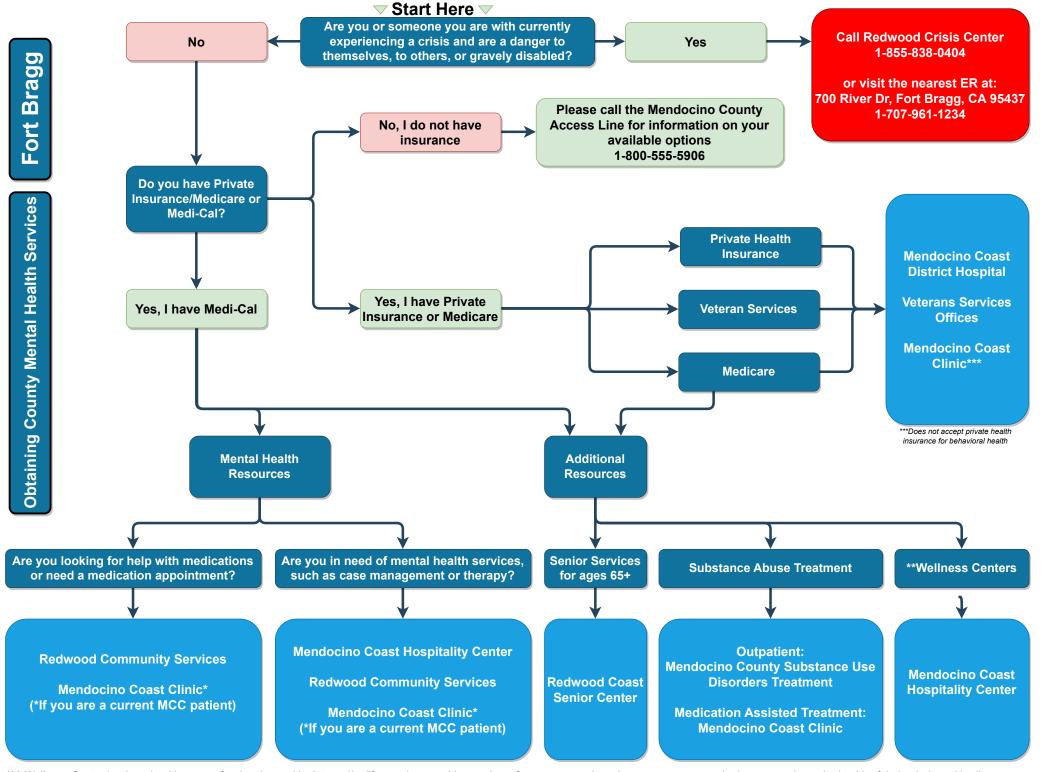
270 Chestnut Street Fort Bragg, CA 95437 1-707-964-6387

Obtaining Mental Health Services in Mendocino County

Willits



Mental Health Crisis Line: 1-855-838-0404



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Mendocino Coast Clinic

205 South Street Fort Bragg, CA 95437 1-707-964-1251

Mendocino Coast District Hospital

700 River Drive Fort Bragg, CA 95437 1-707-961-1234

Redwood Community Services

143 West Spruce Street Fort Bragg, CA 95437 1-707-964-4770

Mendocino Coast Hospitality Center

101 North Franklin Street Fort Bragg, CA 95437 1-707-961-0172

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Redwood Coast Senior Center

490 North Harold Street Fort Bragg, CA 95437 1-707-964-0443

Mendocino County SUDT

790 South Franklin Street Fort Bragg, CA 95437 1-707-961-2665

Mendocino County Veterans Services

360 North Harrison Street Fort Bragg, CA 95437 1-707-964-5823

Community Resources:

National Alliance on Mental Illness (NAMI)

P.O. Box 1945 Ukiah, CA 95482 1-707-391-6867

Parents and Friends Inc.

306 East Redwood Avenue Fort Bragg, CA 95437 1-707-964-4940

Redwood Coast Regional Center

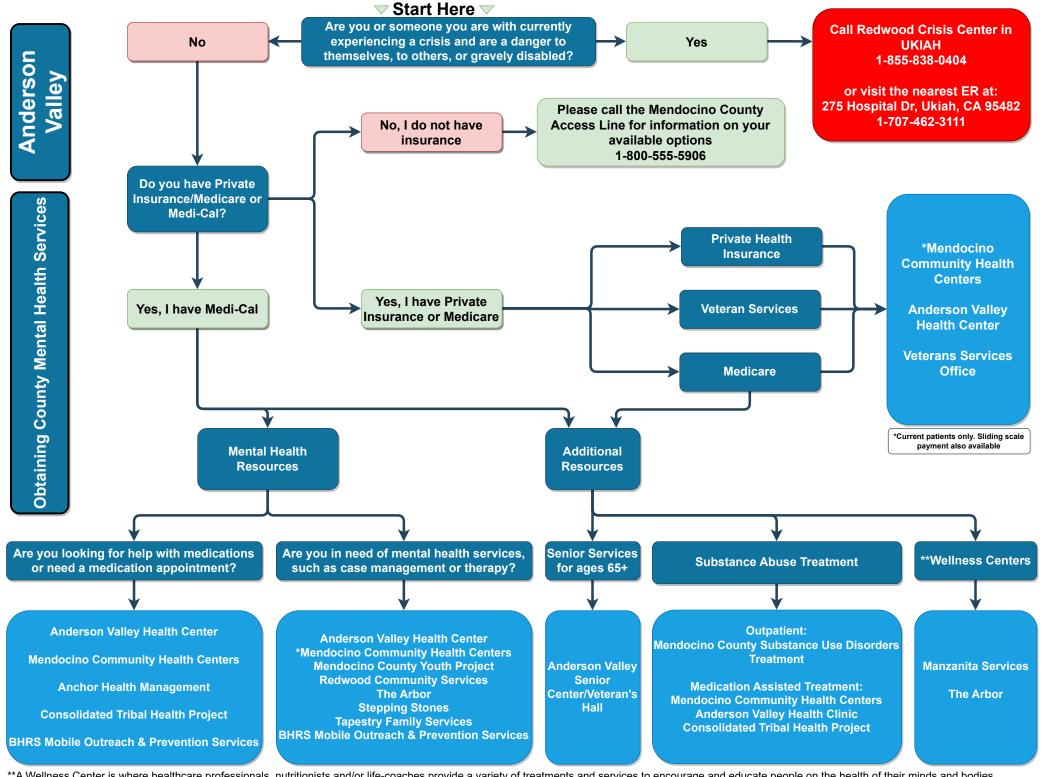
270 Chestnut Street Fort Bragg, CA 95437 1-707-964-6387

Obtaining Mental Health Services in Mendocino County

Fort Bragg



Mental Health Crisis Line: 1-855-838-0404



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Anderson Valley Health Center

13500 Airport Rd Boonville, CA 95415 1-707-895-3477

Anchor Health Management

350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County Substance Use Disorders Treatment

1120 South Dora Street Ukiah, CA 95482 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

Mendocino Community Health Centers:

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Mendocino County Youth Project

776 South State Street #107 Ukiah, CA 95482 1-707-456-3792

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street Ukiah, CA 95482 1-707-462-7267

Stepping Stones

140 Gibson Street Ukiah, CA 95482 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street Ukiah, CA 95482 1-707-463-3300

Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall

14400 CA-128 Boonville, CA 95415 1-707-895-3609

Obtaining Mental Health Services in Mendocino County

Anderson Valley



Mental Health Crisis Line: 1-855-838-0404

AB817 is California House legislation regarding indefinitely altering Brown Act teleconference restrictions for subsidiary boards

AB817 would authorize a subsidiary body, as defined, to use alternative teleconferencing provisions similar to the emergency provisions indefinitely and without regard to a state of emergency. In order to use teleconferencing pursuant to this act, AB817would require the legislative body that established the subsidiary body by charter, ordinance, resolution, or other formal action to make specified findings by majority vote, before the subsidiary body uses teleconferencing for the first time and every 12 months thereafter. Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest. AB817 would make legislative findings to that effect. The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose. AB817 would make legislative findings to that effect. AB817 would make non-substantive changes to a provision of the Ralph M. Brown Act.

Behavioral Health Advisory Board

BHRS Director's Report





O Board of Supervisors:

Recently passed items or presentations:

- o Mental Health:
 - Discussion and Possible Action Including Acceptance of Ad Hoc Report; and Possible Direction to Staff Regarding Measure B Funds for Substance Use Services Request for Proposal #018-23 for Innovative Continuum of Care Programs for Youth and /or Adults to Help Clients Achieve and Maintain Sobriety and Mendocino County Jail Behavioral Health Wing
 - Approval of Agreement with O'Connell Research, Inc. in the Amount of \$105,000, to Provide Services to Support the Completion of the Justice and Mental Health Collaborative Program Stepping Up Grant, Effective Upon Full Execution through March 31, 2024
 - Approval of the Mendocino County Opioid Settlement Fund Workplan Regarding the Use and Expenditure of the Opioid Settlement Funds for Opioid Abatement and Remediation in the Amount of \$550,000
 - O Approval of Second Amendment to Agreement No. BOS-22-129 with Netsmart Technologies, LLC, in the Amount of \$22,886 for a New Total of \$338,080, to Add the CareConnect FHIR API and myHealthPointe Functionalities to the Existing MyAvatar Electronic Health Record System in Fiscal Years 2022-23 and 2023-24, Effective July 1, 2022, through June 30, 2024
 - Approval of Recommendations for Changes to the Behavioral Health Advisory Board and Measure B Committee in Attempt to Streamline Both Boards, Reduce the Number of Members to More Easily Obtain a Quorum, and Provide a Better Opportunity to Address Issues That Impact Both Boards
- Substance Use Disorders Treatment:
 - o None

Future BOS items or presentations:

- o Mental Health:
 - o None
- o Substance Use Disorders Treatment:
 - o None

O Staffing Updates:

- o New Hires:
 - o Mental Health: 1
 - Substance Use Disorder Treatment: 1
- o Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0

- Transfers
 - o Mental Health: 1
 - Substance Use Disorder Treatment: 0
- o Departures:
 - o Mental Health: 0
 - o Substance Use Disorder Treatment: 0

O Audits/Site Reviews:

- Completed/Report of Findings:
 - Drug Medi-Cal Organized Delivery System (DMC-ODS) Annual Monitoring Review: Complete
 - o Substance Abuse Block Grant (SABG) Annual Monitoring Review: Complete
 - Annual County Monitoring Activities (ACMA) for MHP and DMC-ODS:
 Submitted, awaiting results
 - o EQRO Review: Scheduled for December 6 & 7
- o Upcoming/Scheduled:
 - Medication Chart Audit: November 13
- Upcoming Site Reviews:
 - o Behavioral Health Willits Office

o Grievances/Appeals:

September 2023

- o MHP Grievances: 5
- o SUDT Grievances: 0
- o MHSA Issue Resolutions: 0
- Second Opinions: 0
- o Change of Provider Requests: 1
- o Provider Appeals: 0
- o Consumer Appeals: 0

Meetings of Interest:

- Mental Health Services Act Forum & Quality Improvement Committee Joint Stakeholder Forum Wednesday December 6, 2023, 3:00 pm – 5:00 pm Redwood Valley, Behavioral Health Regional Training Center 8270 East Road 95470 and via zoom: https://mendocinocounty.zoom.us/j/82955303472
- o Safe Rx Coalition Meeting Wednesday December 6, 2023, from 8:30 am − 9:30 am via Zoom https://mendocinocounty.zoom.us/j/82955303472

Grant Opportunities:

- None
- Significant Projects/Brief Status:

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- o Referrals to Date: 148 (duplicated)
- o Total that did not meet AOT criteria: 117
- o Total referrals FY 23/24: 3
- o Clients connected with Providers/Services: 0

- o Currently in Investigation/Screening/Referral: 3
- o Settlement Agreement/Full AOT FY 23/24: 2
- o Pending Assessments to file Petition: 3

Notes: There is going to be discrepancies with number of clients referred and clients that did not meet criteria. Just because someone was not ordered into AOT does not mean they did not meet criteria. There are times when the County files a petition and the client did not show up to court, a higher level of care was needed, client chose to participate in BHC instead, they were incarcerated, client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with client. If it looks like the client likely meets criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

Educational Opportunities:

- Mental Health Services Act Forum & Quality Improvement Committee Joint Stakeholder Forum Wednesday December 6, 2023, 3:00 pm – 5:00 pm Redwood Valley, Behavioral Health Regional Training Center 8270 East Road 95470 and via zoom: https://mendocinocounty.zoom.us/j/82955303472
- o Safe Rx Coalition Meeting Wednesday December 6, 2023, from 8:30 am- 9:30 am via teams https://mendocinocounty.zoom.us/j/82955303472

Mental Health Services Act (MHSA):

No change

Lanterman Petris Short Conservatorships (LPS):

Number of individuals on LPS Conservatorships: 59

O Substance Use Disorders Treatment Services:

Number of Substance Use Disorders Treatment Clients Served in September 2023:

- o Total number of clients served: 106
- o Total number of services provided: 480
- o Fort Bragg: 26 clients served for a total of 98 services provided
- o Ukiah: 67 clients served for a total of 338 services provided
- o Willits: 13 clients served for a total of 44 services provided

Number of Substance Use Disorder Clients Completion Status

- o Completed Treatment/Recovery: 7
- o Left Before Completion: 5
- o Lost Contact/Service Unavailable: 10
- o Referred: 7
- o Total: 22
- o Average Length of Service: 138.00 hours

- **o** New Contracts:
 - o None.
- **O Capital Facilities Projects:**
 - **o Willow Terrace Project:**
 - One vacancy has several applications in progress
 - Orr Creek Commons Phase 2:
 - o No vacancies currently
 - **O CRT: Phoenix House:**

October 2023:

- o 13 clients(unduplicated);
- o 204 Bed days;
- o 4 repeated clients;

Program to date:

- o 122 clients served;
- o 3612 total bed days

Behavioral Health and Recovery Services Mental Health FY 2023-2024 Budget Summary

Year-to-Date as of October 30, 2023

FY					Expendit	ures					Revenue			
	Program		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health (Overhead)	(5,607,513)	-	13,716	2,999,782	96,905	-	3,110,404	-	(21,532)	(421,115)	-	(442,647)	2,667,757
2	Administration - MHAD75	1,246,644	411,936	116,183	-		(12,130)	515,989	-	-	-	(113,010)	(113,010)	402,979
4	CalWORKs - MHAS32	3,207	-	6,324	-	-	-	6,324	-	-	-	-	-	6,324
5	Mobile Outreach Program - MHAS33	220,292	139,640	75	-	-	(62,355)	77,359	-	-	-	(9,341)	(9,341)	68,018
6	Adult Services - MHAS75	226,376	30,716	3,603				34,319	-	-	-	(7,961)	(7,961)	26,358
7	Path Grant - MHAS91	-	-	4,751	-	-	-	4,751	-	-	-	-	-	4,751
8	SAMHSA Grant - MHAS92	-	-	24,294	-	-	-	24,294	-	-	-	-	-	24,294
9	Mental Health Board - MHB	7,130	-	242	-	-	-	242	-	-	-	-	-	242
10	ССМИ -ВСНІР - МНВСМИ	-	-	12,637	-	-	-	12,637	-	-	-	(325,169)	(325,169)	(312,532)
11	Business Services - MHBS75	887,750	247,477	24,620	-	-	(13,297)	258,800	-	-	-	(13,732)	(13,732)	245,068
12	CCMU Grant - BCHIP Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
13	CCMU Grant - CCRRSAA Funds	-	-	65,832	-	1	,	65,832	-	-	-	(192,680)	(192,680)	(126,848)
14	MH Grant (Other)	-	-	12,447	-	1	1	12,447	-	-	-	-	-	12,447
15	AB109 - MHMS70	-	38,389	1,968	-	1	1	40,357	-	-	-	-	-	40,357
16	Conservatorship - MHMS75	2,282,017	38,557	10,929	861,135	-	-	910,621	-	-	-	(68,657)	(68,657)	841,964
17	Public Conservator Office - MHPC75	321,483	116,892	13,108	-	-	(7,951)	122,049	-	-	-	(1,483)	(1,483)	120,566
18	QA/QI - MHQA99	412,614	108,079	11,302			(3,765)	115,615	-	-	-	(19,966)	(19,966)	95,649
а	Total YTD Expenditures & Revenue	-	1,131,686	322,031	3,860,917	96,905	(99,499)	5,312,041	-	(21,532)	(421,115)	(752,000)	(1,194,647)	4,117,394
b	FY 2023-2024 Adjusted Budget	-	4,797,581	3,403,866	18,093,175	-	(767,230)	25,527,392	(8,525,138)	(3,579,855)	(9,494,603)	(3,927,796)	(25,527,392)	-
С	Variance	-	3,665,895	3,081,835	14,232,258	(96,905)	(667,731)	20,215,351	(8,525,138)	(3,558,323)	(9,073,488)	(3,175,796)	(24,332,745)	(4,117,394)

Behavorial Health and Recovery Services Mental Health Services Act (MHSA) FY 2023-2024 Budget Summary

Year-to-Date as of October 30, 2023

		FY 23-24			Expendi	tures					T-4-1 N-4	
	Program		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue	Total Net Cost
1	Community Services & Support	(63,571)	165,384	130,384	300,154	ı	(15,731)	580,190	-	(19,963)	(19,963)	560,227
2	Prevention & Early Intervention	795,250	104,376	49,468	-	ı	(1,029)	152,815	-	(29,652)	(29,652)	123,164
3	Innovation	64,425	-	8,439	ı	ı	1	8,439	-	-	1	8,439
4	Workforce Education & Training	-	-	-	-	ı	-	-	-	-	1	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
а	Total YTD Expenditures & Revenue	796,104	269,760	188,291	300,154	-	(16,760)	741,445	-	(49,615)	(49,615)	691,830
b	FY 2023-2024 Adjusted Budget	-	1,527,151	4,204,293	8,648,155	54,700	(200,677)	14,233,622	(8,900,907)	(4,536,611)	-	796,104
С	Variance	796,104	1,257,391	4,016,002	8,348,001	54,700	(183,917)	13,492,177	(8,900,907)	(4,486,996)	49,615	104,274

* Prudent Reserve Balance

1,018,338

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health and Recovery Services Substance Use Disorder Treatment (SUDT) FY 2023-2024 Budget Summary

Year-to-Date as of October 30, 2023

			Expenditures						Revenue					
	Program	FY 23-24 Approved Budget	Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	SUDT Overhead	(2,638,948)	-	232	-	-	-	232	(108,333)	-	(1,920)	(10,749,288)	(10,859,541)	(10,859,309)
2	County Wide Services - SU0035	1,391,810	-	174,038	-	-	-	174,038	-	-	-	-	-	174,038
3	Elevate Youth - SU00EY	-	-	11,446	-	-	-	11,446	-	-	-	-	-	11,446
4	Ukiah Adult Treatment Services - SU0100	15,839	110,268	24,752	-	-	(27,466)	107,554	-	-	-	(2,347)	(2,347)	105,207
5	Drug Court Services - SU0105	-	35,610	8,735	-	-	(8,822)	35,523	-	-	-	(14,615)	(14,615)	20,907
6	Women in Need of Drug Free Opportunities - SU0125		21,544	530	-	-	(10,390)	11,684		-		-	-	11,684
7	Family Drug Court - SU0127	8,467	55,263	7,574	-	-	-	62,836	-	-		-	-	62,836
8	Friday Night Live - SU0158	-	-	3,862	-	-	-	3,862	-	-		-	-	3,862
9	Willits Adult Services - SU0200	93,373	28,825	4,491	-	-	-	33,315	-	-		-	-	33,315
10	Fort Bragg Adult Services - SU0300	50,050	33,297	7,790	-	-	(5,004)	36,083	-	-		(697)	(697)	35,386
11	SUOMIP	-	-	9,488	-	-	-	9,488	-	-	-	(58,380)	(58,380)	(48,892)
11	Administration - SUADMN	1,090,300	151,675	145,680	-	-	(37,444)	259,911	1	-		(16,894)	(16,894)	243,016
12	Adolescent Services - SUADOL	61,683	33,250	2,344				35,594	-	-	1	(15,314)	(15,314)	20,281
13	SABG ARPA - SUARPA	-	ı	17,126	-	1	1	17,126	1	-	1	71,452	71,452	88,577
14	COSSAAP - SUCOSP	-	ı	31,966	-	1	1	31,966	1	-	1	-	-	31,966
15	SUGRNT	-	1	9,212	-	1	1	9,212	1	-	1	(103,940)	(103,940)	(94,728)
16	Prevention Services - SUPREV	(72,574)	42,511	16,583	-	-	(15,137)	43,957	-	-	-	(243)	(243)	43,714
а	otal YTD Expenditures & Revenue	-	512,241	475,847	-	-	(104,263)	883,825	(108,333)	-	(1,920)	(10,890,267)	(11,000,520)	(10,116,695)
b	FY 2023-2024 Adjusted Budget	-	2,450,509	4,598,068	-	-	(1,569,434)	5,479,143	(1,765,156)	(1,060,826)	(478,768)	(2,174,393)	(5,479,143)	-
С	Variance	-	1,938,268	4,122,221	-	-	(1,465,171)	4,595,318	(1,656,823)	(1,060,826)	(476,848)	8,715,874	5,521,377	10,116,695



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 23/24 10/30/2023

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2024/03/000545	09/21/2023	59.11	080723	4381162	SAFEWAY	ACCT# 85006
		FOOD Total			\$59.11				
MHB	862150	MEMBERSHIPS							
		MEMBERSHIPS TOTAL			\$0.00				
MHB	862170	OFFICE EXPENSE							
		OFFICE EXPENSE Total			\$0.00				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2024/03/000099	09/06/2023	15.00				BHAB MTNG 9.27.23 INV 23-002
		RNTS & LEASES BLD GRD Total			\$15.00				
MHB	862250	TRNSPRTATION & TRAVEL	2024/01/000468	07/20/2023	89.08	7/13/2023	4377908	Behinger, Flinda	IN COUNTY TRAVEL 7/13/23 FY 24
MHB	862250	TRNSPRTATION & TRAVEL	2024/02/000218	08/03/2023	78.60	7/26/2023	4378714	MARTINEZ MARTIN D	IN COUNTY TRAVEL 7/26/23 FY 23
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
		TRNSPRTATION & TRAVEL Total			\$167.68				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00	<u> </u>	·		·
		Grand Total			\$241.79				

Summary of Budget for FY 22/23					
					Remaining
OBJ	ACCOUNT DESCRIPTION		Budget Amount	YTD Exp	Budget
862080	Food		1,000.00	59.11	940.89
862150	Memberships		600.00	0.00	600.00
862170	Office Expense		500.00	0.00	500.00
862190	Publ & Legal Notices		0.00	0.00	0.00
862210	Rents & Leases Bld		30.00	15.00	15.00
862250	In County Travel		3,000.00	167.68	2,832.32
862253	Out of County Travel		2,000.00	0.00	2,000.00
		Total Budget	\$7,130.00	\$241.79	\$6,888.21