



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

AGENDA

**September 27, 2023
10:00 AM – 12:30 PM**

Location: Behavioral Health Regional Training Center
8207 East Road, **Redwood Valley**

Chairperson
Flinda Behringer

Vice Chair
Perri Kaller

Secretary/Treasurer
Jo Bradley

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART VACANT	2ND DISTRICT: MARK DONEGAN SERGIO FUENTES VACANT	3RD DISTRICT: JEFF SHIPP PERRI KALLER VACANT	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 2 minutes	Approval of Minutes from the June 28, 2023 and July 26, 2023, BHAB Regular Meeting: <i>Review and Possible Action.</i>	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i>	Board Action:
4. 30 minutes	Ford Street Project Presentation – Clover Martin, Alcohol and Other Drugs Director	Board Action:
5. 40 minutes	Board & Committee Reports: <i>Discussion and Possible Action.</i> A. Chair – <i>Flinda Behringer</i> - 2023 Meeting Schedule - Committee Action Discussion - Approval of Perri Kaller’s Travel Reimbursement for McGuire event on August 5 B. Vice Chair – <i>Perri Kaller</i> - Ford Street Visit	Board Action:

	<ul style="list-style-type: none"> - Education/Psych Tech/Peer Support C. Secretary/Treasurer – <i>Jo Bradley</i> <ul style="list-style-type: none"> - Social Media D. Appreciation Committee – <i>Member Fuentes & Martinez</i> E. Contracts Committee – <i>Member Fuentes, Chair Behringer, Member Kaller</i> F. Membership Committee – <i>Chair Behringer, Vice Chair Kaller & Member Fuentes</i> G. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i> H. Site Visit Committee - <i>Chair Behringer, Vice Chair Kaller, Member Fuentes & Martinez</i> I. Measure B Update - <i>Member Bradley</i> J. CIT Committee – <i>Member Gorny</i> K. RFP SUDT Committee – <i>Vice Chair Kaller</i> 	
6. 20 minutes	Mendocino County Report - <i>Jenine Miller, BHRS Director</i> <ul style="list-style-type: none"> A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update 	Board Action:
7. 15 minutes	Anchor Health Management Report - <i>Camille Schraeder, Anchor Health Management Inc.</i> <ul style="list-style-type: none"> A. Services Update B. Staffing Update 	Board Action:
8. 10 Minutes	AB817: <i>Discussion and Possible Action</i>	Board Action:
9. 10 Minutes	Behavioral Health Advisory Board Outreach: <i>Discussion and Possible Action</i> <ul style="list-style-type: none"> A. Flow Charts Distribution Plan B. Public Service Announcement C. Board Recruitment 	Board Action:
10. 5 Minutes	Member Comments:	Board Action:
11. 2 minutes	Adjournment	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**June 28, 2023
10:00 AM – 12:00 PM**

Location: Behavioral Health Regional Training Center; 8207 East Road,
Redwood Valley.

Chairperson
Flinda Behringer

Vice Chair
Vacant

Secretary
Jo Bradley

Treasurer
Vacant

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART VACANT	2ND DISTRICT: MARK DONEGAN SERGIO FUENTES CAYO ALBA	3RD DISTRICT: JEFF SHIPP PERRI KALLER LAURA BETTS	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	<p>Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i></p> <ul style="list-style-type: none"> ○ Chair Behringer called the meeting to order at 10:26 AM. ○ Members present: Behringer, Bradley, Donegan, Gorny, Kaller, and Lockart. ○ Not present: Alba, Betts, Fuentes, Martinez and Shipp 	Board Action: None.
2. 2 minutes	<p>Approval of Minutes from the April 26, 2023 and May 24, 2023 BHAB Regular meetings: <i>Review and Possible Action.</i></p>	Board Action: Motion made to approve the 4/26/23 and 5/24/23 BHAB minutes as presented. Motion passes with approvals.
3. 10 minutes (Maximum)	<p>Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i></p> <ul style="list-style-type: none"> ● None. 	Board Action: None.

<p>4. 25 Minutes</p>	<p>Jail Expansion – Joyce Spears, Sheriff’s Department Captain</p> <ul style="list-style-type: none"> • Item deferred until next meeting. 	<p>Board Action: None.</p>
<p>5. 30 minutes</p>	<p>Board & Committee Reports: Discussion and Possible Action.</p> <p>A. Chair – <i>Flinda Behringer</i></p> <ul style="list-style-type: none"> - There was discussion on when the microphone system that was recently purchased is used for the meetings. It was mentioned it was purchased to facilitate teleconferenced meetings between multiple locations. There was a request that we also set them up at the single location meetings so that they can hear better. - 2023 Meeting Schedule – There was discussion on the upcoming meetings that are in-person only and how the board would like to meet in other locations of the County to allow more opportunity for the public to participate. - Annual Report - New Brown Act Requirements and Training <ul style="list-style-type: none"> ○ They discussed the new Brown Act requirements and will have a training set up in July for the board members. ○ Supervisor Mulheren stated that it was her understanding that the quorum rules in the new requirements is that the quorum is determined by all members attending even if there is more than one public location for the meeting, provided that the member are located within Mendocino County jurisdiction. ○ There was discussion of the possibility of having a second location for the July and September meetings; additionally, it was requested that video recording equipment be priced so that the video recordings can be posted on a YouTube channel going forward. - Vice Chair Nomination - Tribal Liaison Appointment – Item deferred until next meeting. - Recognition/Photo/Board Members – Item deferred until next meeting <p>B. Vice Chair – <i>Vacant</i></p> <p>A. Secretary – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. <p>B. Treasurer – <i>Vacant</i></p> <p>C. Appreciation Committee – <i>Member Fuentes & Martinez</i></p> <ul style="list-style-type: none"> ○ No Report. <p>D. Contracts Committee – <i>Member Fuentes, Chair Behringer, Member Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. <p>E. Membership Committee – <i>Chair Behringer, Member Bradley, & Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>F. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i></p> <ul style="list-style-type: none"> ○ No Report. <p>G. Site Visit Committee – <i>Chair Behringer, Member Fuentes, Martinez, & Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. <p>H. Measure B Update – <i>Member Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. 	<p>Board Action: Motion made by Member Bradley, seconded by Member Kaller to approve the Annual Report with noted changes to the section regarding Manzanita and Tapestry exploring the idea of merging the agencies in 2022 (Paragraph 8 in the Annual Report). Motion passes with approvals.</p> <p>Motion made by Member Kaller, seconded by Member Bradley to investigate the prices to purchase equipment to have the board meeting recorded and set up an additional location for the July meeting in Fort Bragg and a second location for the September meeting in Ukiah and include a Zoom option to ensure they have a quorum.</p> <p>Motion made by Member Donegan, to nominate Member Kaller for Vice Chair.</p>

	<p>I. CIT Committee – <i>Member Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>J. RFP SUDT Committee – <i>Member Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. 	<p>Motion passes with approvals.</p> <p>Motion made by Member Kaller, seconded by Member Betts to nominate Member Bradley for Treasurer. Motion passes with approvals.</p>
<p>6. 15 minutes</p>	<p>Mendocino County Report - Jenine Miller, BHRS Director</p> <p>A. Director Report Questions</p> <ul style="list-style-type: none"> ○ None. <p>B. Psychiatric Health Facility Update</p> <ul style="list-style-type: none"> ○ They were awarded \$9.3 million dollars for construction of the new facility. <p>C. Staffing Update</p> <p>D. Housing is an issue but continue looking to hire new staff.</p> <p>E. Survey Planning Results</p> <ul style="list-style-type: none"> ○ RFP has closed. Members to be voted to RFP committee to review results of RFP. Member Kaller concerned about transparency of the results. 	<p>Board Action: None.</p>
<p>7. 10 minutes</p>	<p>Anchor Health Management Report - Tim Schraeder, Anchor Health Management Inc.</p> <p>A. Services Update - Tim Schraeder spoke about hospital stays for homeless and indigent persons. Their lowest number of stays was in May about thirty people.</p> <p>B. Staffing Update - Tim Schraeder spoke about issues with staffing retention due to staff not being able to find housing in the area. They have been unable to hire new staff due to them not being able to relocate to Mendocino County.</p>	<p>Board Action: None.</p>
<p>8. 20 Minutes</p>	<p>Behavioral Health Advisory Board Outreach: Discussion and Possible Action</p> <p>A. Flow Charts Distribution Plan</p> <p>B. Public Service Announcement</p> <ul style="list-style-type: none"> ○ They discussed additional ways to get public service announcements to the public other than local newspapers. Member Kaller stated she may have a contact with a local radio station KZYX. She stated she would pass along the contact information to Member Bradley. 	<p>Board Action: None.</p>
<p>9. 5 Minutes</p>	<p>Member Comments:</p> <ul style="list-style-type: none"> ○ Supervisor Mulheren suggested working with realtor companies to help with housing incoming new staff and possibly building a new housing complex that would have allotted number of spaces for County workers. 	<p>Board Action: None.</p>

10.	Adjournment: 11:12 am	Board Action: Motion made by Member Betts seconded by Member Kaller to adjourn the meeting.
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DRAFT



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**July 26, 2023
10:00 AM – 12:30 PM**

Location: Round Valley Public Library, 23925 Howard St., Covelo

Chairperson
Flinda Behringer

Vice Chair
Vacant

Secretary/Treasurer
Jo Bradley

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART VACANT	2ND DISTRICT: MARK DONEGAN SERGIO FUENTES VACANT	3RD DISTRICT: JEFF SHIPP PERRI KALLER VACANT	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	<p>Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i></p> <ul style="list-style-type: none"> ○ Vice Chair Kaller called the meeting to order at 10:25AM. ○ Members present: Donegan, Kaller, Lockart, and Martinez. ○ Not present: Bradley, Fuentes. ○ Excused: Behringer, Gorny, and Shipp. ○ Quorum not met. 	Board Action: None.
2. 2 minutes	<p>Approval of Minutes from the June 28, 2023 BHAB Regular meeting: <i>Review and Possible Action.</i></p> <ul style="list-style-type: none"> ○ Item deferred until next meeting due to not having a quorum. 	Board Action: None.
3. 10 minutes (Maximum)	<p>Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i></p> <ul style="list-style-type: none"> • Yolanda Hoaglen interested public member made a comment about a recent incident where Yuki Trails Humans Services Programs asked her to assist with transporting a young lady to meet a crisis team at the hospital. • Member Kaller mentioned about Covelo getting access to domestic violence services and crisis services. Dr. Miller mentioned the mobile outreach team to assist with Covelo crisis 	Board Action: None.

	<p>situations. Robin Meloche is the mobile crisis team member for Covelo. Member Kaller mentioned about setting up a meeting with members with the crisis team to help understand how to help and understand their roles.</p> <ul style="list-style-type: none"> • Member Kaller mentioned about connecting Yolanda Hoaglen with a staff member from Howard Hospital to facilitate a meeting to streamline crisis times. • Member Kaller and Dr. Miller spoke about peer model to help those in crisis and mentioned about setting up a meeting with local hospitals to help streamline crisis events. • Cindy Hoaglen, Yuki Trails Member mentioned they need more services to help care for whole family and not only those in crisis. She mentioned there are not enough services especially for young teens. There are no facilities for youth in crisis and the families cannot take youth to Ukiah to have evaluations done. She asked about what they can do to get additional help for crisis intervention. She also mentioned about the need for domestic violence shelters for victims and children. She mentioned about generational trauma and boarding school. • Dr. Miller mentioned about telehealth and how it can help with the members of the community. • Neeshkin Redhawk, Yuki Trails Program Specialist mentioned about Yuki Trails possibility having space to help make telehealth more accessible to the public. • Yolanda Hoaglen mentioned about Dr. Billy Elliott that is a tribal member who is working towards psychiatric help. • Josephine Silva mentioned about lack of crisis respite centers in the local area. • Cindy Hoaglen, Yuki Trails, invited the board to the California Indian Days on September 23. • Dr. Miller spoke about Mendocino County and the tribe coming together to help with grants. • Neeshkin Redhard mentioned about assisting with getting Alcoholics Anonymous (AA), Narcotics Anonymous (NA), and Opioid groups started again, but they have had issues with manpower and need more peer support and counselors. 	
<p style="text-align: center;">4. 20 minutes</p>	<p>Board & Committee Reports: <i>Discussion and Possible Action.</i></p> <p>A. Chair – <i>Flinda Behringer</i></p> <ul style="list-style-type: none"> - 2023 Meeting schedule - Tribal Liaison Appointment – Member Martinez was nominated to be the tribal liaison. It was mentioned that it is still in process and that there needs to be a MOU for their communities are mostly are in rural areas. - Recognition/Photo/Board Members - Review Brown Act Training <p>B. Vice Chair – <i>Perri Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. <p>C. Secretary/Treasurer – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. <p>D. Appreciation Committee – <i>Member Fuentes & Martinez</i></p> <ul style="list-style-type: none"> ○ No Report. 	<p>Board Action: None.</p>

	<p>E. Contracts Committee –<i>Chair Behringer, Vice Chair Kaller, & Member Fuentes</i></p> <ul style="list-style-type: none"> ○ No Report. <p>F. Membership Committee – <i>Chair Behringer, Member Bradley, & Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>G. Public Comment Follow-Up Committee – <i>Member Martinez & Shipp</i></p> <ul style="list-style-type: none"> ○ No Report. <p>H. Site Visit Committee – <i>Chair Behringer, Vice Chair Kaller, Member Fuentes &, Martinez</i></p> <ul style="list-style-type: none"> ○ No Report. <p>I. Measure B Update – <i>Member Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. <p>J. CIT Committee – <i>Member Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>K. RFP SUDT Committee – <i>Member Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. 	
<p>5. 20 minutes</p>	<p>Mendocino County Report - Jenine Miller, BHRIS Director</p> <p>A. Director Report Questions</p> <ul style="list-style-type: none"> ○ None. <p>B. Psychiatric Health Facility Update</p> <ul style="list-style-type: none"> ○ The demolition has started at Whitmore Lane. They will be assisting to help bill Medi-Cal, Medi-Care and private insurance for 18 years old and older. The construction to begin March 2024. <p>C. Staffing Update</p> <ul style="list-style-type: none"> ○ Continue to recruit and hire. 	<p>Board Action: None.</p>
<p>6. 15 minutes</p>	<p>Anchor Health Management Report - Tim Schraeder, Anchor Health Management Inc.</p> <p>A. Services Update</p> <ul style="list-style-type: none"> ○ Tapestry Family Services often comes to serve the Covelo area. ○ Carmen Harris, Anchor Health, mentioned there that staffing is a challenge, but the time it takes to see patients is improving. They have a Celebrative Community Treatment meeting that is once a week to help with those in crisis. Administrative Services Organization (ASO) is being phased out with a start date of July 1, and they have worked with the County Mental Health to ensure clients are not affected. Anchor Health contract for ASO is still under review. The number of clients hospitalized has been on a downward trend over the last 10 years. The Board of Supervisors (BOS) ASO County model is ready to take functions on to ensure clients are not affected. They mentioned that administrative and quality assurance oversight can be given back to County to process themselves. <p>B. Staffing Update</p> <ul style="list-style-type: none"> ○ No Report. 	<p>Board Action: None.</p>
<p>7. 5 Minutes</p>	<p>Social Media Outreach – Jo Bradley</p> <ul style="list-style-type: none"> ○ Dr. Miller spoke about outreaches with Narcan that the County has provided. 	<p>Board Action: None.</p>

	<ul style="list-style-type: none"> ○ Vice Chair Kaller spoke about progress made with speaking to the representative from KZYX radio station. ○ Supervisor Mulheren mentioned about working on the model graphics on social media to help educate public about the board. ○ Dr. Miller spoke about a member from committee creating a flier to inform the public about the board that is recruiting vacant seats. She mentioned to have brought back to the board to review and approve. 	
8. 10 Minutes	<p>Behavioral Health Advisory Board Outreach: Discussion and Possible Action</p> <p>A. Flow Charts Distribution Plan</p> <ul style="list-style-type: none"> ○ Item deferred until next meeting. <p>B. Public Service Announcement</p> <ul style="list-style-type: none"> ○ Item deferred until next meeting. 	Board Action: None.
9. 10 Minutes	<p>Video Recording Equipment for Meeting Options: Discussion and Possible Action</p> <ul style="list-style-type: none"> ○ Item deferred until next meeting. 	Board Action: None.
10. 5 Minutes	<p>Member Comments:</p> <ul style="list-style-type: none"> ○ Member Donegan thanked everyone from the public who attended the meeting. ○ Supervisor Mulheren mentioned to the board to be aware of Native Land Application that can be found online here: https://land.codeforanchorage.org ○ Cindy Hoaglen mentioned about the Grand Martial is the first of the California Indian Days on September 23. 	Board Action: None.
11. 2 Minutes	Adjournment: 12:04 PM	Board Action: None.

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**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

DRAFT

2023 Meeting Schedule

DATE	LOCATION
February 22** 10:00 AM - 12:00 PM	Zoom Webinar
March 3 1:00 PM - 3:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
March 15 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
March 29 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
April 26** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
May 24 10:00 AM - 12:30 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
June 28** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
July 26 10:00 AM - 12:30 PM	Round Valley Branch Library, 23925 Howard St., Covelo & Seaside Conference Room 778 S Franklin St., Fort Bragg
August 23** 10:00 AM - 12:00 PM	Cancelled
September 27 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
October 25** 10:00 AM - 12:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
November 15 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
December 13 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg

** = Measure B meeting is on the same day.



COUNTY OF MENDOCINO
Behavioral Health and Recovery Services
IN COUNTY TRAVEL REIMBURSEMENT



DATE August 20, 2023
NAME Paul Kallin
ADDRESS 69 Pine St
Willits, CA 95492

VENDOR # _____
BATCH # _____
CONTROL # _____
CHECK NUMBER _____
CIRD/COMM/ACCOUNT # _____

FOR EMPLOYEES USE ONLY

I CERTIFY UNDER THE PENALTY OF PERJURY THAT THE WITHIN CLAIM AND THE FEES AS SHOWN ARE CORRECT, THAT NO PART THEREOF HAS HERETOFORE BEEN PAID AND THAT THE AMOUNT THEREIN IS JUSTLY DUE ME, AND THAT THE SAME IS PRESENTED WITHIN ONE MONTH OF THE LAST ITEM ACCRUED.

Justin Kalla
SIGNATURE OF CLAIMANT

SUPERVISOR APPROVAL

DATE	DESTINATION	PURPOSE OF TRAVEL	TRANSPORTATION	
			MILES	AMOUNT
7/26/23	Ordo	From Ukiah to pick up packages to Ordo	138.2	-
8/15/2023	Bualata	Ukiah to Bualata to meet Steve Smith, Mike McGuire regarding grain belt supplies and notification of BHR rollout and schedule - will inform me of meetings.	179.4	-
TOTAL				



1. Board of Supervisors:

Recently passed items or presentations:

- Mental Health:
 - Approval of preliminary award funded by the California Department of Health Care services, for the Behavioral Health Mentored Internship Program, Round 2 Grant, for the anticipated project period of October 1, 2023 to December 31, 2024; and authorization for the Director of Behavioral Health and Recovery Services to sign resulting agreement once received, up to \$327,523.20.
 - Approval of Retroactive Second Amendment to BOS Agreement No. 22-166, with Redwood Community Services, Inc., in the Amount of \$400,000, for a New Agreement Total of \$10,523,000, to Provide Specialty Mental Health Services to Eligible Medi-Cal Beneficiaries of Mendocino County, Effective July 1, 2022, through June 30, 2023
 - Approval of Second Amendment to Agreement No. BOS-20-060 with Partnership Health Plan of California (PHC), in the Amount of \$17,034,638, for a New Total Amount of \$21,000,000, to Allow PHC to Administer Drug Medi-Cal Organized Delivery System (DMC-ODS) Services on Behalf of Mendocino County to Medi-Cal Beneficiaries Through the Utilization of Federal, State, and County Realignment Funds Available for Reimbursable Covered Services Rendered by Certified DMC-ODS Providers, Effective July 1, 2020 through December 31, 2023
- Substance Use Disorders Treatment:
 - None

Future BOS items or presentations:

- Mental Health:
 - None
- Substance Use Disorders Treatment:
 - None

2. Staffing Updates:

- New Hires:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 1
- Promotions:
 - Mental Health: 1
 - Substance Use Disorder Treatment: 0

- Transfers
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health: 2
 - Substance Use Disorder Treatment: 1

3. Audits/Site Reviews:

- Completed/Report of Findings:
 - Drug Medi-Cal Organized Delivery System (DMC-ODS) Annual Monitoring Review: Results Pending
 - Substance Abuse Block Grant (SABG) Annual Monitoring Review: Additional Packet Submitted, Results Pending
 - Annual County Monitoring Activities (ACMA) for MHP and DMC-ODS: Results Pending
 - EQRO Review: Results Pending
 - Medication Chart Review: Completed, CAP Issued
- Upcoming/Scheduled:
 - None
- Upcoming Site Reviews:
 - None

4. Grievances/Appeals:

July 2023

- MHP Grievances: 0
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
- Provider Appeals: 0
- Consumer Appeals: 0

5. Meetings of Interest:

- Mental Health Services Act & Quality Improvement Committee Joint Stakeholder Forum, Thursday, October 5, 2023; 2:00 - 4:00 Yuki Trails 23000 Henderson Road, Covelo and via Zoom <https://mendocinocounty.zoom.us/j/82955303472>
- Safe Rx Coalition Meeting Wednesday, October 4, 2023 8:30 - 9:30 am via teams https://teams.microsoft.com/l/meetup-join/19%3ameeting_MjBiZTczMDQtNjcwOS00MjQ4LWlxYjAtNzI4MDM0NDk1ZTRj%40thread.v2/0?context=%7b%22Tid%22%3a%220545212-faff-42c3-9f9f-e7676c98a7a1%22%2c%22Oid%22%3a%22781088d5-772c-4ec1-9bad-4651b6fd17fa%22%7d

6. Grant Opportunities:

- None

7. Significant Projects/Brief Status:

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- Referrals to Date: 147 (duplicated)
- Total that did not meet AOT criteria: 116
- Total referrals FY 23/24: 2
- Clients connected with Providers/Services: 0
- Unable to locate/connect: 3
- Currently in Investigation/Screening/Referral: 3
- Settlement Agreement/Full AOT FY 23/24: 2
- Pending Assessments to file Petition: 2

Notes: There is going to be discrepancies with number of clients referred and clients that did not meet criteria. Just because someone was not ordered into AOT does not mean they did not meet criteria. There are times when the County files a petition and the client did not show up to court, a higher level of care was needed, client chose to participate in BHC instead, they were incarcerated, client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with client. If it looks like the client likely meets criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

8. Educational Opportunities:

- De-Escalation Training with Michael Summers Friday, September 22, 8:30 am - 4:30 pm Behavioral Health Regional Training Center, 8207 East Rd. Redwood Valley please register at <https://www.surveymonkey.com/r/84654dad>

9. Mental Health Services Act (MHSA):

- Mental Health Services Act & Quality Improvement Committee Joint Stakeholder Forum, Thursday, October 5, 2023 2:00 - 4:00 Yuki Trails 23000 Henderson Road, Covelo and via Zoom <https://mendocinocounty.zoom.us/j/82955303472>

10. Lanterman Petris Short Conservatorships (LPS):

- Number of individuals on LPS Conservatorships: **59**

11. Substance Use Disorders Treatment Services:

Number of Substance Use Disorders Treatment Clients Served in **July 2023**:

- Total number of clients served: 131
- Total number of services provided: 806
- Fort Bragg: 26 clients served for a total of 126 services provided
- Ukiah: 84 clients served for a total of 589 services provided

- Willits: 21 clients served for a total of 91 services provided

Number of Substance Use Disorder Clients Completion Status

- Completed Treatment/Recovery: 4
- Discharged to Rehab Facility: 1
- Left Before Completion: 7
- Lost Contact/Service Unavailable: 7
- Referred: 2
- Total: 19
- Average Length of Service: 132.32 hours

12. **New Contracts:**

- None.

13. **Capital Facilities Projects:**

- **Willow Terrace Project:**
 - No change to Capital Facilities.
- **Orr Creek Commons Phase 2:**
 - 2 vacancy, applications in process.
- **CRT: Phoenix House:**
 - August 2023:
 - 2 clients(unduplicated);
 - 162 Bed days;
 - 6 repeated clients;
 - Program to date:
 - 98 clients served;
 - 70 clients(unduplicated)
 - 2 successfully transitioned to community housing
 - 3247 total bed days

**Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of September 14, 2023**

Program		FY 22-23 Approved Budget	EXPENDITURES						REVENUE					Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue	
1	Mental Health (Overhead)	(2,704,169)	84,193	608,596	18,429,796	80,498	(65,666)	19,137,416	(6,936,064)	(5,418,509)	(9,457,918)	(1,043,739)	(22,856,231)	(3,718,815)
2	Administration - MHAD75	637,213	1,385,500	609,039			(215,275)	1,779,264				(844,085)	(844,085)	935,178
3	Mental Health Block Grant ARPA	-		30,136				30,136				(262)	(262)	29,874
4	CalWorks - MHAS32	27,332	36,960	28,291				65,251				(33,391)	(33,391)	31,860
5	Mobile Outreach Program - MHAS33	(48,921)	488,714	10,712			(297,432)	201,993				(48,270)	(48,270)	153,724
6	Adult Services - MHAS75	107,053	22,600	26,955			(1,444)	48,112				(10,856)	(10,856)	37,256
7	Path Grant - MHAS91	-		17,760				17,760				(13,969)	(13,969)	3,791
8	SAMHSA Grant - MHAS92	-		151,672				151,672				(121,380)	(121,380)	30,292
9	Mental Health Board - MHB	7,130		3,417				3,417				-	-	3,417
10	CCMU -BCHIP	-		86,162				86,162				(1,019,879)	(1,019,879)	(933,717)
11	Business Services - MHBS75	835,316	850,394	(21,590)			(83,214)	745,589				(98,651)	(98,651)	646,939
12	CCMU-CRRSAA Grant - MHCCMU	-		319,225				319,225				(676,123)	(676,123)	(356,897)
13	Mental Health Block Grant CRRSAA	-		27,106				27,106				(31,399)	(31,399)	(4,293)
14	MH Grant (Other)	-		283,997				283,997				(318,042)	(318,042)	(34,045)
15	MAT Grant - MHMAT	-		63,036				63,036				34,709	34,709	97,745
16	AB109 - MHMS70	-	133,030	13,616				146,646				(153,009)	(153,009)	(6,363)
17	Conservatorship - MHMS75	2,084,169	395,269	231,527	3,146,665		(43,181)	3,730,281				(603,262)	(603,262)	3,127,019
18	Public Conervator - MHPC75	-	2,181				(2,181)	0				-	-	0
18	MH CAL-AIM - MHCALA	-		25,696				25,696				(256,618)	(256,618)	(230,922)
19	MHCARE	-	0	0	0	0	0	0				(250,000)	(250,000)	(250,000)
20	QA/QI - MHQA99	75,578	339,993	87,341			(12,727)	414,607				(88,126)	(88,126)	326,482

**Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of September 14, 2023**

a	Total YTD Expenditures & Revenue	1,020,701	3,738,834	2,602,694	21,576,460	80,498	(721,120)	27,277,367	(6,936,064)	(5,418,509)	(9,457,918)	(5,576,350)	(27,388,842)	(111,475)
b	FY 2022-2023 Adjusted Budget	978,641	4,772,958	4,492,325	24,024,794	345,193	(848,385)	32,786,885	(8,059,758)	(3,579,855)	(13,416,930)	(6,751,701)	(31,808,244)	978,641
c	Variance	42,060	1,034,124	1,889,631	2,448,334	264,695	(127,265)	5,509,518	(1,123,694)	1,838,654	(3,959,012)	(1,175,351)	(4,419,402)	1,090,116

**Behavioral Health and Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023
Budget Summary
Year-to-Date as of September 14, 2023**

Program	FY 22-23 Approved Budget	Expenditures					Revenue			Total Net Cost		
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue		Total Revenue	
1	Community Services & Support	(5,279)	522,976	1,543,900	2,484,350	-	(70,825)	4,480,401	(3,521,142)	(268,217)	(3,789,359)	691,042
2	Prevention & Early Intervention	(23,145)	183,058	615,471	-	-	(2,420)	796,109	(854,513)	(74,068)	(928,581)	(132,472)
3	Innovation	(42,009)	14,994	18,517	-	-	(3,165)	30,346	(230,298)	(4,546)	(234,844)	(204,498)
4	Workforce Education & Training	-	-	-	-	-	-	-	-	-	-	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
a	Total YTD Expenditures & Revenue	(70,433)	721,028	2,177,888	2,484,350	-	(76,410)	5,306,856	(4,605,953)	(346,831)	(4,952,784)	354,072
b	FY 2023-2024 Adjusted Budget	-	1,527,151	4,204,293	8,648,155	54,700	(200,677)	14,233,622	(8,900,907)	(4,536,611)	-	796,104
c	Variance	(70,433)	806,123	2,026,405	6,163,805	54,700	(124,267)	8,926,766	(4,294,954)	(4,189,780)	4,952,784	442,032

* Prudent Reserve Balance **1,018,338**

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

**Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2022-2023
Budget Summary
Year-to-Date as of September 14, 2023**

Program	FY 22-23 Approved Budget	Expenditures						Revenue					Total Net Cost	
		Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other	Total Revenue		
1	SUDT Overhead	(2,330,379)	17,206	(31,996)	-	-	(17,206)	(31,996)	(1,572,792)	(388,507)	(214,595)	144,557	(2,031,337)	(2,063,333)
2	County Wide Services - DD0035	1,392,559	941,459	-	-	-	-	941,459	-	-	-	-	-	941,459
3	Elevate Youth - DD00EY	-	-	92,624	-	-	-	92,624	-	-	-	(115,258)	(115,258)	(22,634)
4	Ukiah Adult Treatment Services - DD0100	19,183	359,217	166,059	-	-	(226,950)	298,326	-	(29,758)	-	(56,539)	(86,297)	212,029
5	Drug Court Services - DD0105	(4,469)	124,141	71,424	-	-	(38,244)	157,321	-	(82,133)	-	(75,189)	(157,321)	-
6	Women in Need of Drug Free Opportunities - DD0125	(13,250)	72,784	68,160	-	-	(45,878)	95,065	(21,841)	(68,437)	-	(4,787)	(95,065)	-
7	Family Drug Court - DD0127	12,587	139,163	81,310	-	-	(217,243)	3,230	-	-	-	(3,230)	(3,230)	-
8	Friday Night Live - DD0158	-	-	19,000	-	-	-	19,000	(9,000)	-	-	(10,000)	(19,000)	-
9	Willits Adult Services - DD0200	34,508	96,136	61,427	-	-	(152,570)	4,993	-	-	-	(4,993)	(4,993)	-
10	Fort Bragg Adult Services - DD0300	239,572	127,440	37,828	-	-	(70,791)	94,476	-	-	-	(6,626)	(6,626)	87,850
11	DD0MIP	-	-	92,338	-	-	-	92,338	-	-	-	(239,713)	(239,713)	(147,375)
11	Administration - DDADMN	798,956	495,255	449,672	-	-	(153,317)	791,610	-	-	-	(152,697)	(152,697)	638,912
12	Adolescent Services - DDADOL	(10,506)	109,859	48,251	-	-	(21,102)	137,009	(75,260)	-	-	(59,047)	(134,307)	2,702
13	SABG ARPA - DDARPA	-	-	71,452	-	-	-	71,452	-	-	-	20,403	20,403	91,854
14	COSSAAP - DDCOSP	-	-	189,688	-	-	-	189,688	-	-	-	32,193	32,193	221,881
	SABG - CRRSSA - DDCRSA	-	-	241,869	-	-	-	241,869	-	-	-	(171,729)	(171,729)	70,140
	DD - MATX - DDMATX	-	-	60,991	-	-	-	60,991	-	-	-	36,696	36,696	97,687
15	DDGRNT	-	-	44,793	-	-	-	44,793	-	-	-	(17,479)	(17,479)	27,314
16	Prevention Services - DDPREV	(50,390)	189,973	71,225	-	-	(144,378)	116,819	(108,550)	-	-	(8,263)	(116,813)	6
a	Total YTD Expenditures & Revenue	88,371	2,672,633	1,836,113	-	-	(1,087,679)	3,421,067	(1,787,443)	(568,835)	(214,595)	(691,701)	(3,262,574)	158,493
b	FY 2022-2023 Adjusted Budget	101,950	2,952,242	4,931,897	-	-	(1,708,077)	6,176,062	(1,902,738)	(847,155)	(440,130)	(2,884,089)	(6,074,112)	101,950
c	Variance	13,579	279,609	3,095,784	-	-	(620,398)	2,754,995	(115,295)	(278,320)	(225,535)	(2,192,388)	(2,811,538)	(56,543)



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 22/23
 9/14/2023

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2023/12/003323	06/30/2023	95.06	07072023	4379184	SAFEWAY	ACCT# 85006
		FOOD Total			\$95.06				
MHB	862150	MEMBERSHIPS	2023/08/000050	02/02/2023	600.00	MCMH1/24/23BBDUES	4369037	CALBHB/C	CALBHB/C MEMBERSHIP DUES FY2223
		MEMBERSHIPS TOTAL			\$600.00				
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	164.64			P-Card Amazon	Audio Cords
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	1,346.40			P-Card Amazon	Microphones
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	484.60			P-Card Amazon	Audio Cords & Interface Texh
MHB	862170	OFFICE EXPENSE	2023/12/001304	06/08/2023	55.43			P-Card Penny's Trophies & Gifts	MAY PCARD
MHB	862170	OFFICE EXPENSE	2023/12/001562	06/29/2023	32.60		4376685	FISHMAN SUPPLY COMP	15368.17 FY 22/23
		OFFICE EXPENSE Total			\$2,083.67				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2023/10/000549	4/13/2023	30.00				FY2223 BHAB MEETING 03/29/23
		RNTS & LEASES BLD GRD Total			\$30.00				
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000229	9/1/2022	76.25	8/23/2022	4362485	Behinger, Flinda	Local 8/23/22 FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000930	9/22/2022	42.28	12/16/21-6/24/22	4363621	Towle Richard	Local FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/10/000366	04/13/2023	131.00	3/2/23 - 3/29/23	4372680	BEHRINGER FLINDA	3/2/23 - 3/29/23 LOCAL TRAVEL
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/000260	06/08/2023	107.42	4/26/23 - 5/24/23	4375403	BEHRINGER FLINDA	IN COUNTY TRAVEL 4/26/23 - 5/2
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/000260	06/08/2023	162.13	10/26/22 - 5/24/23	4375584	TOWLE RICHARD	IN COUNTY TRAVEL 10/26/22 - 5/
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/002763	6/30/2023	89.08	6/28/2023	4377908	FLINDA BEHRINGER	IN COUNTY TRAVEL 6/28/23 FY 22
		TRNSPRTATION & TRAVEL Total			\$608.16				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$3,416.89				

Summary of Budget for FY 22/23

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	95.06	904.94
862150	Memberships	600.00	600.00	0.00
862170	Office Expense	500.00	2,083.67	-1,583.67
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	30.00	30.00	0.00
862250	In County Travel	3,000.00	608.16	2,391.84
862253	Out of County Travel	2,000.00	0.00	2,000.00
	Total Budget	\$7,130.00	\$3,416.89	\$3,713.11

**Behavioral Health and Recovery Services
Mental Health FY 2023-2024
Budget Summary
Year-to-Date as of September 12, 2023**

Program	FY 23-24 Approved Budget	Expenditures						Revenue				Total Net Cost		
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other		Total Revenue	
1	Mental Health (Overhead)	(5,607,513)	-	22,318	1,411,792	-	-	1,434,110	-	-	-	-	-	1,434,110
2	Administration - MHAD75	1,246,644	241,729	93,823	-	-	-	335,551	-	-	-	-	-	335,551
4	CalWORKs - MHAS32	3,207	-	37	-	-	-	37	-	-	-	-	-	37
5	Mobile Outreach Program - MHAS33	220,292	84,461	75	-	-	-	84,536	-	-	-	-	-	84,536
6	Adult Services - MHAS75	226,376	18,281	273	-	-	-	18,554	-	-	-	-	-	18,554
7	Path Grant - MHAS91	-	-	-	-	-	-	-	-	-	-	-	-	-
8	SAMHSA Grant - MHAS92	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mental Health Board - MHB	7,130	-	168	-	-	-	168	-	-	-	-	-	168
10	CCMU -BCHIP - MHBCMU	-	-	164	-	-	-	164	-	-	-	-	-	164
11	Business Services - MHBS75	887,750	145,028	23,373	-	-	-	168,402	-	-	-	-	-	168,402
12	CCMU Grant - BCHIP Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
13	CCMU Grant - CRRSAA Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
14	MH Grant (Other)	-	-	5,433	-	-	-	5,433	-	-	-	-	-	5,433
15	AB109 - MHMS70	-	23,030	-	-	-	-	23,030	-	-	-	-	-	23,030
16	Conservatorship - MHMS75	2,282,017	25,425	4,612	259,471	-	-	289,508	-	-	-	(40,037)	(40,037)	249,471
17	Public Conservator Office - MHPC75	321,483	69,452	5,112	-	-	-	74,564	-	-	-	-	-	74,564
18	QA/QI - MHQA99	412,614	69,838	2,111	-	-	-	71,949	-	-	-	-	-	71,949
a	Total YTD Expenditures & Revenue	-	677,243	157,499	1,671,263	-	-	2,506,005	-	-	-	(40,037)	(40,037)	2,465,968
b	FY 2023-2024 Adjusted Budget	-	4,797,581	3,403,866	18,093,175	-	(767,230)	25,527,392	(8,525,138)	(3,579,855)	(9,494,603)	(3,927,796)	(25,527,392)	-
c	Variance	-	4,120,338	3,246,367	16,421,912	-	(767,230)	23,021,387	(8,525,138)	(3,579,855)	(9,494,603)	(3,887,759)	(25,487,355)	(2,465,968)

**Behavioral Health and Recovery Services
Mental Health Services Act (MHSA) FY 2023-2024
Budget Summary
Year-to-Date as of September 12, 2023**

Program	FY 23-24 Approved Budget	Expenditures						Revenue			Total Net Cost	
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue		
1	Community Services & Support	(63,571)	99,053	44,953	15,071	-	-	159,077	-	-	-	159,077
2	Prevention & Early Intervention	795,250	61,530	34	-	-	-	61,564	-	-	-	61,564
3	Innovation	64,425	-	364	-	-	-	364	-	-	-	364
4	Workforce Education & Training	-	-	-	-	-	-	-	-	-	-	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
a	Total YTD Expenditures & Revenue	796,104	160,583	45,351	15,071	-	-	221,005	-	-	-	221,005
b	FY 2023-2024 Adjusted Budget	-	1,527,151	4,204,293	8,648,155	54,700	(200,677)	14,233,622	(8,900,907)	(4,536,611)	-	796,104
c	Variance	796,104	1,366,568	4,158,942	8,633,084	54,700	(200,677)	14,012,617	(8,900,907)	(4,536,611)	-	575,099

* Prudent Reserve Balance **1,018,338**

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

**Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2023-2024
Budget Summary
Year-to-Date as of September 12, 2023**

Program		FY 23-24 Approved Budget	Expenditures					Revenue				Total Net Cost		
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP		Other	Total Revenue
1	SUDT Overhead	(2,638,948)	-	1,458	-	-	-	1,458	-	-	(1,920)	-	(1,920)	(462)
2	County Wide Services - SU0035	1,391,810	-	-	-	-	-	-	-	-	-	-	-	-
3	Elevate Youth - SU00EY	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Ukiah Adult Treatment Services - SU0100	15,839	67,013	5,719	-	-	-	72,732	-	-	-	(1,705)	(1,705)	71,027
5	Drug Court Services - SU0105	-	21,361	37	-	-	-	21,398	-	-	-	-	-	21,398
6	Women in Need of Drug Free Opportunities - SU0125	-	12,924	257	-	-	-	13,181	-	-	-	-	-	13,181
7	Family Drug Court - SU0127	8,467	33,510	196	-	-	-	33,705	-	-	-	-	-	33,705
8	Friday Night Live - SU0158	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Willits Adult Services - SU0200	93,373	17,292	37	-	-	-	17,328	-	-	-	-	-	17,328
10	Fort Bragg Adult Services - SU0300	50,050	20,277	880	-	-	-	21,157	-	-	-	(622)	(622)	20,535
11	SU0MIP	-	-	-	-	-	-	-	-	-	-	(58,380)	(58,380)	(58,380)
11	Administration - SUADMN	1,090,300	88,578	76,558	-	-	-	165,136	-	-	-	(1,509)	(1,509)	163,627
12	Adolescent Services - SUADOL	61,683	19,947	512	-	-	-	20,459	-	-	-	-	-	20,459
13	SABG ARPA - SUARPA	-	-	-	-	-	-	-	-	-	-	-	-	-
14	COSSAAP - SUCOSP	-	-	-	-	-	-	-	-	-	-	-	-	-
15	SUGRNT	-	-	827	-	-	-	827	-	-	-	(78,940)	(78,940)	(78,114)
16	Prevention Services - SUPREV	(72,574)	29,166	99	-	-	-	29,266	-	-	-	-	-	29,266
a	Total YTD Expenditures & Revenue	-	310,068	86,579	-	-	-	396,648	-	-	(1,920)	(141,156)	(143,076)	253,571
b	FY 2023-2024 Adjusted Budget	-	2,450,509	4,598,068	-	-	(1,569,434)	5,479,143	(1,765,156)	(1,060,826)	(478,768)	(2,174,393)	(5,479,143)	-
c	Variance	-	2,140,441	4,511,489	-	-	(1,569,434)	5,082,495	(1,765,156)	(1,060,826)	(476,848)	(2,033,237)	(5,336,067)	(253,571)

Timeliness Charts and Graphs

1.

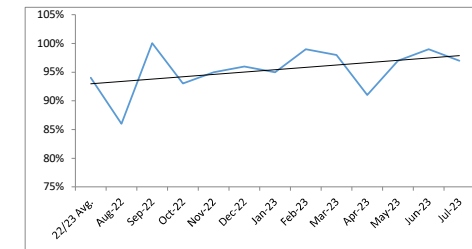
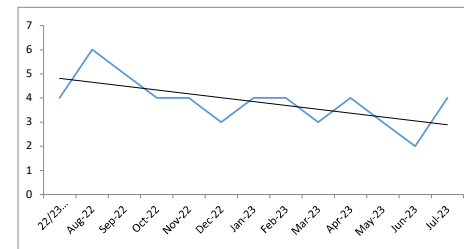
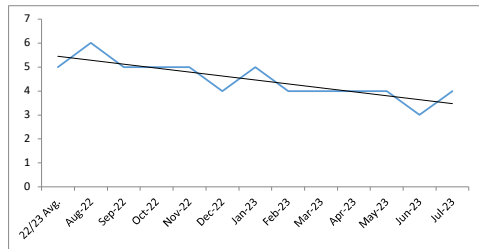
Q1 Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5	5	4	5
Aug-22	6	7	6	7
Sep-22	5	4	5	1
Oct-22	5	5	5	4
Nov-22	5	5	5	7
Dec-22	4	4	3	4
Jan-23	5	6	3	2
Feb-23	4	6	3	3
Mar-23	4	4	4	6
Apr-23	4	5	3	3
May-23	4	4	3	4
Jun-23	3	2	4	5
Jul-23	4	3	5	9
12 Mo. Avg.	4	5	4	5

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4	4	4	4
Aug-22	6	7	6	6
Sep-22	5	4	6	1
Oct-22	4	5	3	3
Nov-22	4	4	4	7
Dec-22	3	3	2	3
Jan-23	4	7	3	2
Feb-23	4	6	0	0
Mar-23	3	4	3	8
Apr-23	4	4	3	3
May-23	3	3	2	2
Jun-23	2	1	4	4
Jul-23	4	3	5	9
12 Mo. Avg.	4	4	3	4

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	94%	93%	96%	100%
Aug-22	86%	84%	89%	100%
Sep-22	100%	100%	100%	100%
Oct-22	93%	97%	90%	100%
Nov-22	95%	96%	95%	100%
Dec-22	96%	95%	98%	100%
Jan-23	95%	91%	100%	100%
Feb-23	99%	97%	100%	100%
Mar-23	98%	98%	97%	100%
Apr-23	91%	88%	97%	100%
May-23	97%	95%	100%	100%
Jun-23	99%	100%	97%	100%
Jul-23	97%	100%	95%	100%
12 Mo. Avg.	96%	95%	97%	100%

Graphs of "All Services"



2.

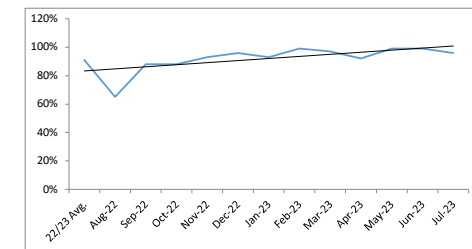
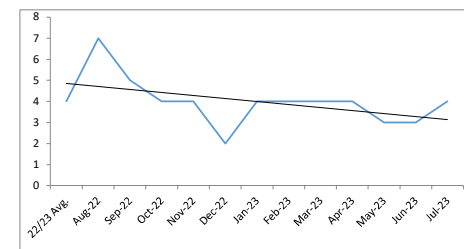
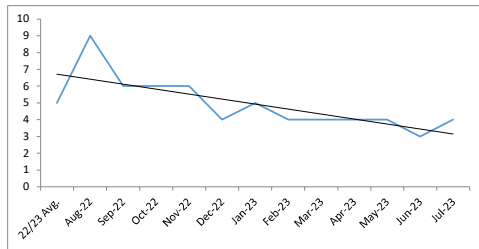
Q1 Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5	5	5	5
Aug-22	9	8	10	8
Sep-22	6	5	7	1
Oct-22	6	6	6	4
Nov-22	6	5	6	8
Dec-22	4	5	3	2
Jan-23	5	6	3	2
Feb-23	4	6	2	n/a
Mar-23	4	4	4	6
Apr-23	4	4	4	3
May-23	4	3	4	6
Jun-23	3	3	4	5
Jul-23	4	3	5	10
12 Mo. Avg.	5	5	5	5

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4	4	4	5
Aug-22	7	7	7	7
Sep-22	5	4	7	1
Oct-22	4	4	4	3
Nov-22	4	5	4	8
Dec-22	2	4	2	1
Jan-23	4	6	3	2
Feb-23	4	6	0	n/a
Mar-23	4	4	3	8
Apr-23	4	4	4	3
May-23	3	3	2	5
Jun-23	3	2	4	3
Jul-23	4	3	5	10
12 Mo. Avg.	4	4	4	5

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	91%	91%	90%	98%
Aug-22	65%	70%	59%	75%
Sep-22	88%	91%	85%	100%
Oct-22	88%	93%	85%	100%
Nov-22	93%	97%	88%	100%
Dec-22	96%	95%	97%	100%
Jan-23	93%	91%	97%	100%
Feb-23	99%	97%	100%	n/a
Mar-23	97%	98%	95%	100%
Apr-23	92%	91%	94%	100%
May-23	99%	98%	100%	100%
Jun-23	99%	100%	97%	100%
Jul-23	96%	100%	93%	75%
12 Mo. Avg.	92%	93%	91%	95%

Graphs of "All Services"



3.

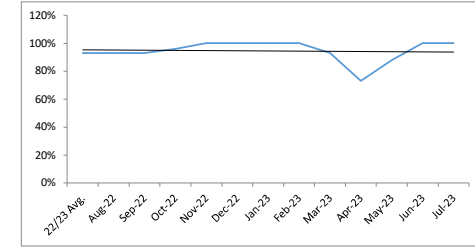
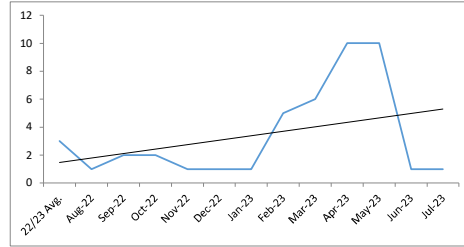
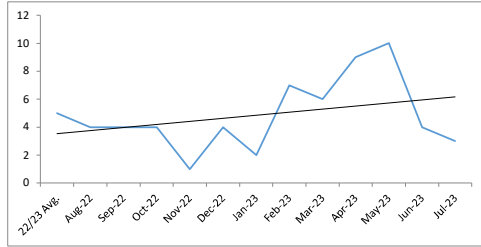
QI Work Plan 2.3

Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5	4	8	5
Aug-22	4	4	6	0
Sep-22	4	2	10	0
Oct-22	4	4	6	0
Nov-22	1	2	1	0
Dec-22	4	3	6	n/a
Jan-23	2	2	2	2
Feb-23	7	5	11	14
Mar-23	6	6	9	6
Apr-23	9	8	12	13
May-23	10	8	12	10
Jun-23	4	4	1	n/a
Jul-23	3	3	4	n/a
12 Mo. Avg.	5	4	7	5

Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	3	2	8	5
Aug-22	1	1	5	0
Sep-22	2	2	6	0
Oct-22	2	2	2	0
Nov-22	1	1	1	0
Dec-22	1	1	5	n/a
Jan-23	1	1	1	2
Feb-23	5	2	12	14
Mar-23	6	1	10	6
Apr-23	10	4	13	13
May-23	10	10	12	10
Jun-23	1	1	1	n/a
Jul-23	1	1	4	n/a
12 Mo. Avg.	3	2	6	5

Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	93%	95%	87%	100%
Aug-22	93%	90%	100%	n/a
Sep-22	93%	100%	67%	n/a
Oct-22	96%	100%	83%	n/a
Nov-22	100%	100%	100%	n/a
Dec-22	100%	100%	100%	n/a
Jan-23	100%	100%	100%	100%
Feb-23	100%	100%	100%	100%
Mar-23	93%	91%	100%	100%
Apr-23	73%	71%	80%	100%
May-23	88%	94%	75%	100%
Jun-23	100%	100%	100%	n/a
Jul-23	100%	100%	100%	n/a
12 Mo. Avg.	95%	96%	92%	100%

Graphs of "All Services"



4.

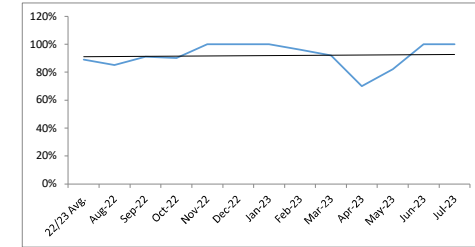
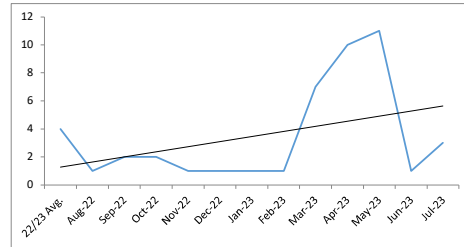
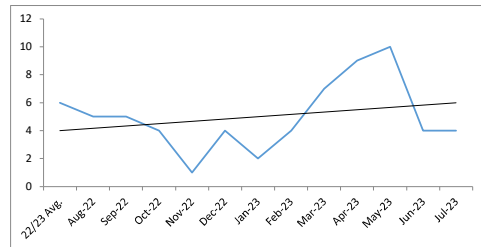
QI Work Plan 2.4

Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	6	5	8	6
Aug-22	5	4	7	N/A
Sep-22	5	3	10	N/A
Oct-22	4	4	5	N/A
Nov-22	1	2	1	N/A
Dec-22	4	3	6	N/A
Jan-23	2	2	1	2
Feb-23	4	5	4	N/A
Mar-23	7	6	10	6
Apr-23	9	9	12	N/A
May-23	10	9	12	10
Jun-23	4	5	1	N/A
Jul-23	4	4	4	N/A
12 Mo. Avg.	5	5	6	6

Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4	3	7	6
Aug-22	1	1	5	N/A
Sep-22	2	2	6	N/A
Oct-22	2	2	2	N/A
Nov-22	1	1	1	N/A
Dec-22	1	1	5	N/A
Jan-23	1	1	1	2
Feb-23	1	1	1	N/A
Mar-23	7	1	10	6
Apr-23	10	5	11	N/A
May-23	11	10	12	10
Jun-23	1	4	1	N/A
Jul-23	3	6	4	N/A
12 Mo. Avg.	3	3	5	6

Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	89%	93%	82%	100%
Aug-22	85%	89%	75%	N/A
Sep-22	91%	100%	67%	N/A
Oct-22	90%	94%	75%	N/A
Nov-22	100%	100%	100%	N/A
Dec-22	100%	100%	100%	N/A
Jan-23	100%	100%	100%	100%
Feb-23	96%	93%	100%	N/A
Mar-23	92%	89%	100%	100%
Apr-23	70%	69%	75%	N/A
May-23	82%	91%	67%	100%
Jun-23	100%	100%	100%	N/A
Jul-23	100%	100%	100%	N/A
12 Mo. Avg.	92%	94%	88%	100%

Graphs of "All Services"



5.

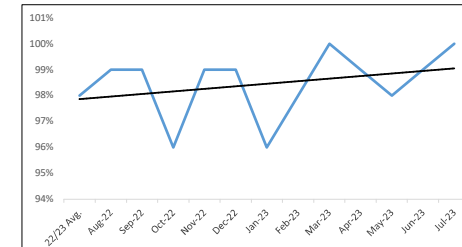
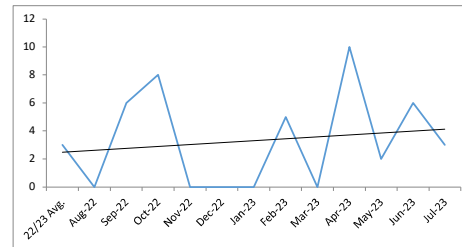
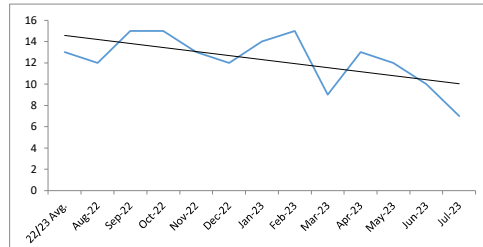
Q1 Work Plan 2.5
Combined Bus & After Hrs

Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	13	13	11	12
Aug-22	12	13	10	0
Sep-22	15	15	12	11
Oct-22	15	16	10	22
Nov-22	13	12	18	13
Dec-22	12	12	9	n/a
Jan-23	14	14	15	24
Feb-23	15	15	12	14
Mar-23	9	9	9	15
Apr-23	13	14	11	0
May-23	12	12	10	n/a
Jun-23	10	11	4	0
Jul-23	7	8	6	n/a
12 Mo. Avg.	12	13	11	11

Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	3	4	4	13
Aug-22	0	0	0	19
Sep-22	6	8	0	11
Oct-22	8	8	0	22
Nov-22	0	0	13	13
Dec-22	0	0	0	n/a
Jan-23	0	0	12	24
Feb-23	5	8	0	11
Mar-23	0	0	0	15
Apr-23	10	10	5	0
May-23	2	2	1	n/a
Jun-23	6	6	0	0
Jul-23	3	4	0	n/a
12 Mo. Avg.	3	4	3	13

Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC that meet MHP Goal: 95% w/in 1 Hr; 2 Hr (for After-Hrs)				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	98%	98%	100%	95%
Aug-22	99%	99%	100%	100%
Sep-22	99%	99%	100%	100%
Oct-22	96%	95%	100%	100%
Nov-22	99%	99%	100%	100%
Dec-22	99%	99%	100%	n/a
Jan-23	96%	95%	98%	100%
Feb-23	98%	99%	97%	100%
Mar-23	100%	100%	100%	50%
Apr-23	99%	98%	100%	100%
May-23	98%	98%	100%	n/a
Jun-23	99%	99%	100%	100%
Jul-23	100%	100%	100%	n/a
12 Mo. Avg.	99%	98%	100%	94%

Graphs of "All Services"



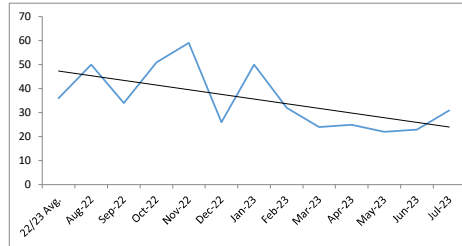
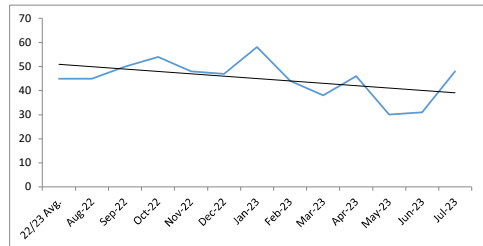
6.

Q1 Work Plan 2.F
Q1 Work Plan 2.6

Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	45	38	8	0
Aug-22	45	32	13	0
Sep-22	50	44	6	0
Oct-22	54	47	7	0
Nov-22	48	41	7	0
Dec-22	47	45	2	0
Jan-23	58	49	9	0
Feb-23	44	35	9	0
Mar-23	38	26	12	0
Apr-23	46	39	7	0
May-23	30	25	5	0
Jun-23	31	24	7	1
Jul-23	48	40	8	0
12 Mo. Avg.	45	37	8	0
12 Mo. Total	539	447	92	1

Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	36	30	6	0
Aug-22	50	42	8	0
Sep-22	34	27	7	0
Oct-22	51	44	7	0
Nov-22	59	50	9	0
Dec-22	26	24	2	0
Jan-23	50	44	6	0
Feb-23	32	24	8	0
Mar-23	24	16	8	0
Apr-23	25	21	4	0
May-23	22	18	4	0
Jun-23	23	20	3	1
Jul-23	31	26	5	0
12 Mo. Avg.	36	30	6	0
12 Mo. Total	427	356	71	1

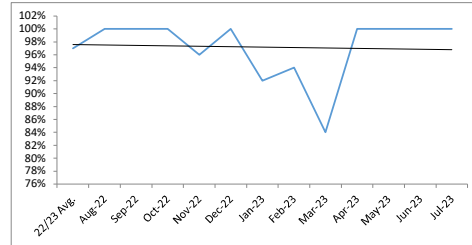
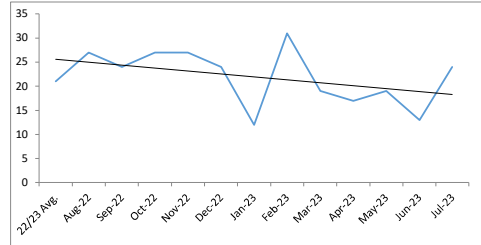
Graphs of "All Services"



Timeliness of follow-up encounters post psychiatric inpatient discharge Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	21	18	3	0
Aug-22	27	26	1	0
Sep-22	24	19	5	0
Oct-22	27	23	4	0
Nov-22	27	24	3	0
Dec-22	24	22	2	0
Jan-23	12	11	1	0
Feb-23	31	27	4	0
Mar-23	19	16	3	0
Apr-23	17	9	8	0
May-23	19	16	3	0
Jun-23	13	10	3	0
Jul-23	24	22	2	0
12 Mo. Avg.	22	19	3	0
12 Mo. Total	264	225	39	0

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	97%	99%	85%	100%
Aug-22	100%	100%	100%	N/A
Sep-22	100%	100%	100%	N/A
Oct-22	100%	100%	100%	N/A
Nov-22	96%	100%	67%	N/A
Dec-22	100%	100%	100%	N/A
Jan-23	92%	91%	100%	N/A
Feb-23	94%	100%	50%	N/A
Mar-23	84%	100%	0%	N/A
Apr-23	100%	100%	100%	N/A
May-23	100%	100%	100%	N/A
Jun-23	100%	100%	100%	100%
Jul-23	100%	100%	100%	N/A
12 Mo. Avg.	97%	99%	85%	100%

Graphs of "All Services"



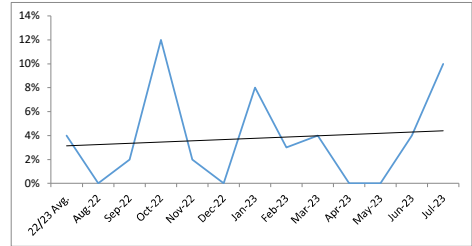
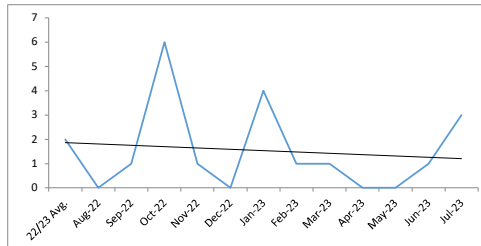
7.0

QI Work Plan 2.7

Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	2	1	0	0
Aug-22	0	0	0	0
Sep-22	1	1	0	0
Oct-22	6	6	0	0
Nov-22	1	1	0	0
Dec-22	0	0	0	n/a
Jan-23	4	4	0	0
Feb-23	1	1	0	0
Mar-23	1	0	1	0
Apr-23	0	0	0	0
May-23	0	0	0	0
Jun-23	1	1	0	0
Jul-23	3	3	0	0
12 Mo. Avg.	2	1	0	0
Total	18	17	1	0

Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	4%	4%	2%	0%
Aug-22	0%	0%	0%	0%
Sep-22	2%	2%	0%	0%
Oct-22	12%	14%	0%	0%
Nov-22	2%	2%	0%	0%
Dec-22	0%	0%	0%	n/a
Jan-23	8%	9%	0%	n/a
Feb-23	3%	4%	0%	n/a
Mar-23	4%	0%	13%	n/a
Apr-23	0%	0%	0%	n/a
May-23	0%	0%	0%	0%
Jun-23	4%	5%	0%	0%
Jul-23	10%	12%	0%	n/a
12 Mo. Avg.	4%	4%	1%	0%

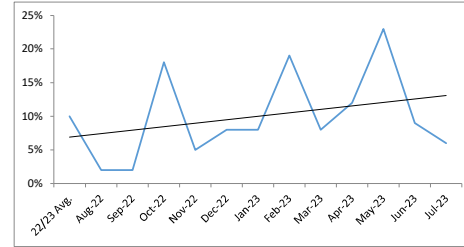
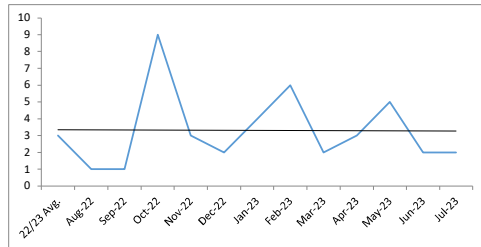
Graphs of "All Services"



Psychiatric Inpatient Readmission rates within 8-30 days				
Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	3	3	1	0
Aug-22	1	0	1	0
Sep-22	1	0	1	0
Oct-22	9	8	1	0
Nov-22	3	3	0	0
Dec-22	2	2	0	0
Jan-23	4	4	0	0
Feb-23	6	5	1	0
Mar-23	2	1	1	0
Apr-23	3	2	1	0
May-23	5	4	1	0
Jun-23	2	2	0	0
Jul-23	2	2	0	0
12 Mo. Avg.	3	3	1	0
Total	38	31	7	0

Psychiatric Inpatient Readmission rates within 8-30 days				
Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	10%	9%	11%	0%
Aug-22	2%	0%	8%	N/A
Sep-22	2%	0%	17%	N/A
Oct-22	18%	18%	14%	N/A
Nov-22	5%	6%	N/A	N/A
Dec-22	8%	8%	0%	N/A
Jan-23	8%	9%	0%	N/A
Feb-23	19%	21%	13%	N/A
Mar-23	8%	6%	13%	N/A
Apr-23	12%	10%	25%	N/A
May-23	23%	22%	25%	N/A
Jun-23	9%	10%	0%	0%
Jul-23	6%	8%	0%	N/A
12 Mo. Avg.	10%	10%	12%	0%

Graphs of "All Services"



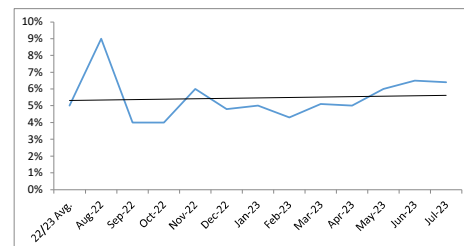
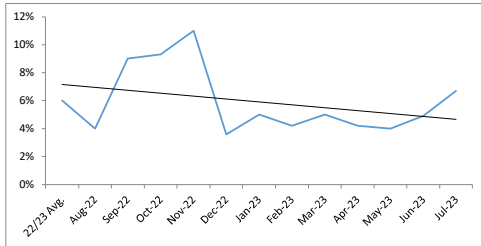
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QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates				
MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	6%	6%	5%	6%
Aug-22	4%	5%	4%	0%
Sep-22	9%	10%	4%	17%
Oct-22	9%	10%	7%	0%
Nov-22	11%	11%	11%	0%
Dec-22	4%	3%	5%	13%
Jan-23	5%	5%	3%	0%
Feb-23	4%	3%	9%	0%
Mar-23	5%	6%	4%	7%
Apr-23	4%	4%	4%	8%
May-23	4%	5%	2%	6%
Jun-23	5%	5%	5%	0%
Jul-23	7%	6%	10%	10%
12 Mo. Avg.	6%	6%	6%	5%

Average Clinicians other than Psychiatrists Patient No-Show Rates				
MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
22/23 Avg.	5%	5%	5%	3%
Aug-22	9%	10%	4%	1%
Sep-22	4%	3%	4%	1%
Oct-22	4%	3%	4%	1%
Nov-22	6%	5%	7%	2%
Dec-22	5%	4%	6%	3%
Jan-23	5%	5%	5%	3%
Feb-23	4%	5%	4%	0%
Mar-23	5%	5%	5%	3%
Apr-23	5%	6%	5%	2%
May-23	6%	5%	6%	5%
Jun-23	7%	6%	8%	9%
Jul-23	6%	5%	8%	5%
12 Mo. Avg.	6%	5%	5%	3%

Graphs of "All Services"



Anchor Health Management (AHM) is the Administrative Service Organization for Mendocino County- providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. AHM and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall AHM total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Children & Youth		Young Adult		Adult & Older Adult System			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to...								
Outpatient Services QTR 4	71	91	26	26	83	73	18	
<i>Total</i>	162		52		174			388
Crisis Services QTR 4	8	40	16	10	84	78	33	
<i>Total</i>	48		26		195			269
Unduplicated Persons...								
Served in QTR 4	259	390	121	76	425	523	123	
<i>Total</i>	649		197		1,071			1,917
Unduplicated Persons...								
Served Fiscal Year to Date	358	551	218	120	710	788	208	
<i>Total</i>	909		338		1,706			2,953
Identified As (YTD)...								
Male	435		141		804			1,380
Female	455		188		893			1,536
Non-Binary and Transgender	19		9		9			37
White	465		174		1155			1,794
African American	9		14		37			60
American Indian	74		23		86			183
Asian	5		3		13			21
Hispanic/Latinx	255		84		146			485
Other	6		4		19			29
Undisclosed	95		36		250			381

YTD Persons by location...	
Ukiah Area	1579
Willits Area	470
North County	93
Anderson Valley	75
North Coast	514
South Coast	102
OOC/OOS	120

<i>Children & Youth</i>		<i>Young Adult</i>		<i>Adult & Older Adult System</i>			<i>RQMC</i>
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Homeless Services

Homeless: Persons Admitted to...

Outpatient Services QTR 4	0	1	3	4	15	21	1	
<i>Total</i>	1		7		37			45
Crisis Services QTR 4	0	1	0	2	18	14	1	
<i>Total</i>	1		2		33			36

Homeless: Unduplicated Persons Served...

In QTR 4	1	3	5	8	40	88	7	
<i>Total</i>	4		13		135			152
Fiscal Year to Date	3	6	16	14	114	167	15	
<i>Total</i>	9		30		296			335

Homeless: Count of Outpatient Services Provided...

In QTR 4	5	55	652	712
Fiscal Year to Date	121	133	2,275	2,529

Homeless: Count of Crisis Services Provided...

In QTR 4	1	40	396	437
Fiscal Year to Date	4	156	1,702	1,862

Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Assessments		Hospitalizations		Re-Hospitalization within 30 days	
	QTR 4	YTD	QTR 4	YTD	QTR 4	YTD
Insurance type						
Mendo Medi-cal	73	310	14	66	4	15
Indigent	0	18	0	9	0	0
Other Payor	3	20	0	13	0	0
Total	76	348	14	88	4	15
Number of Hospitalizations:	1	2	3	4	5	6+
YTD Count of Unduplicated Homeless Clients:	49	11	2	1	0	1

Our Wellness Center partners provided 348 homeless clients 9729 services during the Fiscal Year.

In Addition to the services listed above, AHM Providers also serve the homeless population through Building Bridges, Full Service Partner, and other MHSA programs.

Children & Youth Young Adult Adult & Older Adult System RQMC

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
------	-------	-------	-------	-------	-------	-----	-------

**Crisis Services
 Total Number of...**

Crisis Line Contacts QTR 4	17	80	40	20	282	245	165	
Total	97	60	692					849

**There were 84 logged calls where age was not disclosed. Those have been added to the total.*

Crisis Line Contacts YTD	61	330	205	116	1,258	820	344	
Total	391	321	2,422					3,134

by reason for call YTD...	
Increase in Symptoms	1302
Phone Support	451
Information Only	149
Suicidal ideation/Threat	739
Self-Injurious Behavior	41
Access to Services	267
Aggression towards Others	65
Resources/Linkages	120

Call from LEO to Crisis...		
Agency	QTR 4	YTD
MCSO:	15	95
CHP:	4	15
WPD:	2	14
FBPD	14	51
Jail/JH:	18	85
UPD:	11	57
MobileCrisi	9	15
Total:	73	317

by time of day YTD...	
08:00am-05:00pm	2219
05:00pm-08:00am	915

Crisis Walk-ins YTD	
Inland	626
Coastal	237

Total Number of...

Emergency Crisis Assessments QTR 4	16	71	34	19	168	171	66	
Total	87	53	405					545

Emergency Crisis Assessments YTD	52	304	184	110	718	688	195	
Total	356	294	1,601					2,251

YTD by location...	
Adventist Health Ukiah Valley	759
Crisis Center-Walk Ins	764
Mendocino Coast District Hospital	259
Howard Memorial Hospital	229
Jail	81
Juvenile Hall	10
Schools	1
Community	146
FQHCs	2

YTD by insurance...	
Medi-Cal/Partnership	1627
Private	189
Medi/Medi	230
Medicare	89
Indigent	100
Consolidated	0
Private/Medi-Cal	12
VA	4

<i>Children & Youth</i>		<i>Young Adult</i>		<i>Adult & Older Adult System</i>			<i>RQMC</i>
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Total Number of...

Inpatient Hospitalizations QTR 4	2	17	11	7	31	27	13	
<i>Total</i>	19		18		71			108
Inpatient Hospitalizations YTD	7	85	59	41	165	145	44	
<i>Total</i>	92		100		354			546

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
QTR 4	2	9	QTR 4	2	3.3%
YTD	10	46	YTD	12	2.2%

Days in the ER	0	1	2	3	4	5+	Unk
YTD	72	309	118	34	12	7	2
... by Hospital for QTR 4	0	1	2	3	4	5+	
AHUV	5	46	11	1	3	2	
Howard	6	12	4	2	0	0	
MCDH	0	9	4	1	0	0	

At Discharge	Discharged to Mendocino		Follow up Crisis Appt		Declined follow up Crisis appt	
	QTR 4	YTD	QTR 4	YTD	QTR 4	YTD
Payor						
Mendo Medi-cal	64	327	61	289	3	37
Indigent	2	20	2	20	0	0
Other Payor	1	26	1	23	0	3
YTD hospitalizations where discharge was out of county or unknown:						39
YTD number who Declined a follow up appt:						41

Number of hospitalizations:	1	2	3	4	5	6+
YTD Count of unduplicated clients:	334	56	18	6	0	3

YTD hospitalizations by location..	
Aurora- Santa Rosa**	58
Restpadd Redding/RedBluff**	148
St. Helena Napa/ Vallejo**	256
Sierra Vista Sacramento**	5
John Muir Walnut Creek	10
St Francis San Francisco	14
St Marys San Francisco**	2
Marin General**	1
Heritage Oaks Sacramento**	12
VA: Sacramento / PaloAlto / Fairfield / San Francisco	2
Other**	38

YTD hospitalizations by criteria...	
Danger to Self	248
Gravely Disabled	198
Danger to Others	6
Combination	94

Total Number of...

Full Service Partners Current	Youth	TAY	Adult	BHC	OA	Outreach	
<i>Total</i>	0	25	86	3	20	0	134

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
<i>Total</i>	0	35	114	5	29	81	264

Contract Usage as of 08/17/2023	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$13,725,000.00	\$14,905,470.01
Medi-Cal AHM Out of County Contracts	\$1,700,000.00	\$1,585,982.00
MHSA	\$678,000.00	\$677,705.00
Indigent AHM Out of County Contracts	\$900,000.00	\$821,816.00
Medication Management	\$1,500,000.00	\$1,468,998.15

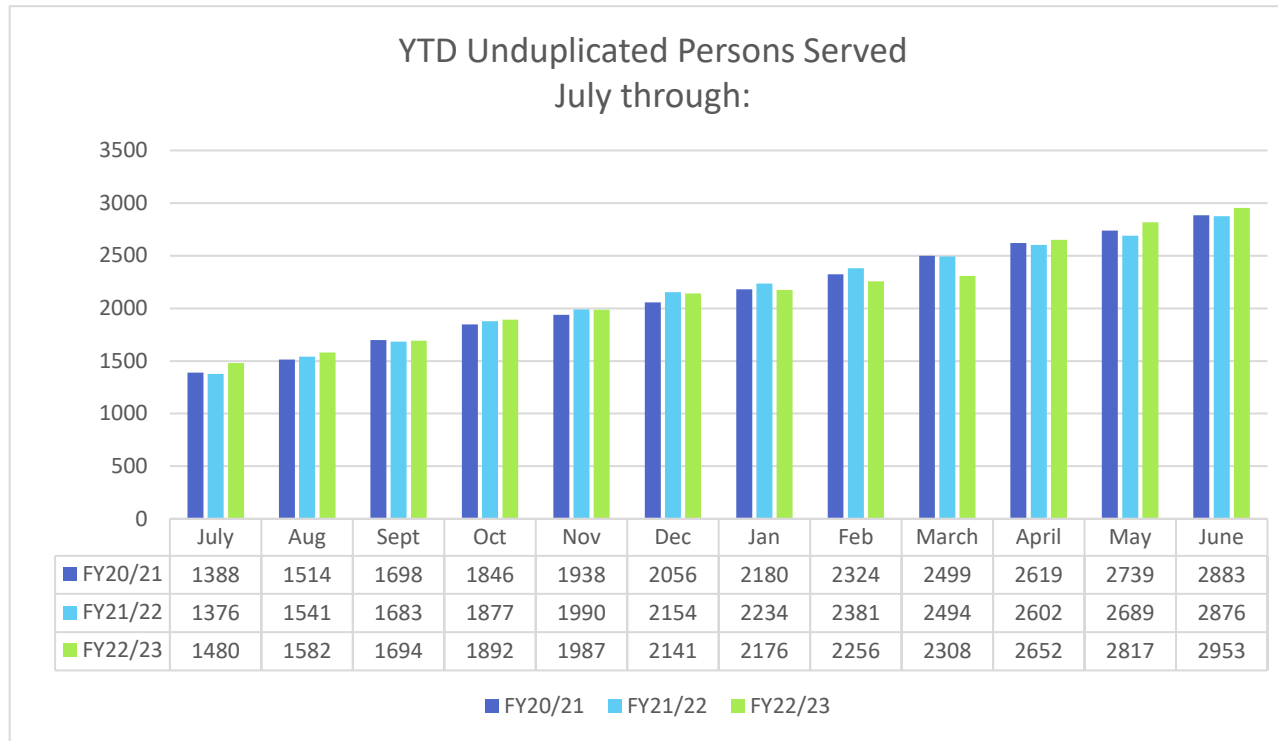
Estimated Expected FFP	QTR 4	YTD
Expected FFP	\$2,700,813.11	\$10,776,270.10

Services Provided						
Whole System of Care	QTR 4	QTR 4	QTR 4	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	298	92	413	1197	360	1857
*Case Management	1113	550	3969	3927	1947	13295
*Collateral	393	2	1	1620	16	13
*Crisis	162	116	701	648	562	2930
*Family Therapy	364	12	1	1282	16	28
*Group Rehab	1657	50	652	4370	154	1848
*Group Therapy	33	0	0	226	0	0
*ICC	370	5	0	1798	38	0
*IHBS	641	9	0	2307	33	0
*Individual Rehab	1561	342	2694	4430	918	8705
*Individual Therapy	1432	433	1951	5659	1220	6441
*Psychiatric Services	138	61	592	592	360	3031
*Plan Development	274	64	318	1074	206	1250
*TBS	32	0	0	71	0	0
*TFC	210	0	0	873	0	0
Total	8,678	1,736	11,292	30,074	5,830	39,398
No Show Rate	3.9%			4.9%		
Average Cost Per Beneficiary	\$2,645	\$2,093	\$2,346	\$6,892	\$4,165	\$5,408

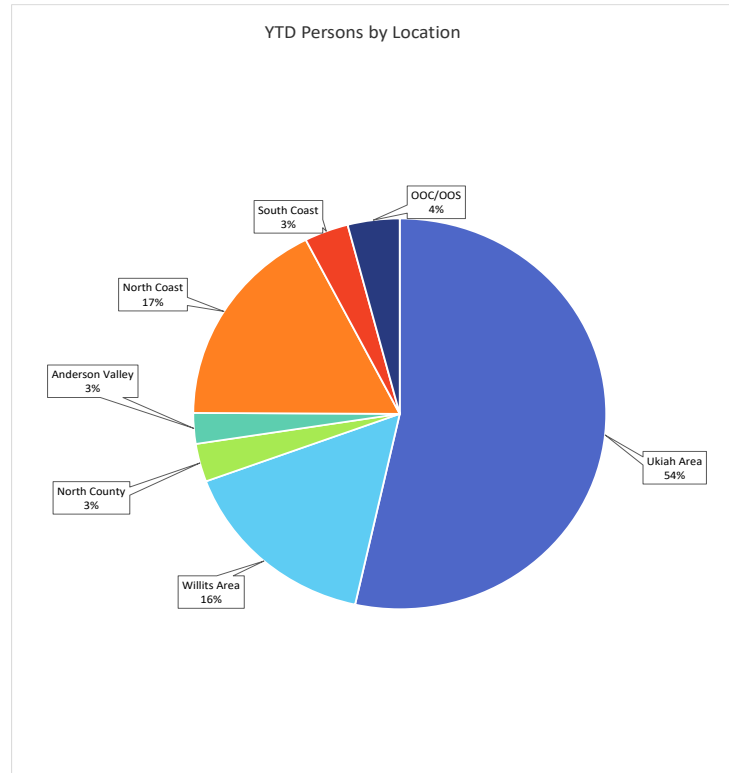
Count of Services by Area	QTR 4	QTR 4	QTR 4	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	140	25	29	531	71	132
North Coast	602	129	1,695	2,278	507	6,125
North County	164	0	114	567	3	404
South Coast	88	11	16	272	31	83
Ukiah	6,761	1,435	7,834	22,949	4,901	28,146
Willits	923	136	1,604	3,477	317	5,508

Meds Management	QTR 4	QTR 4	QTR 4	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	113	63	411	157	94	554
Coastal Unduplicated Clients	31	11	116	44	20	153
Inland Services	298	156	1322	1113	640	5098
Coastal Services	66	35	404	243	108	1540

2022/2023 Trends and Year to Year Comparison



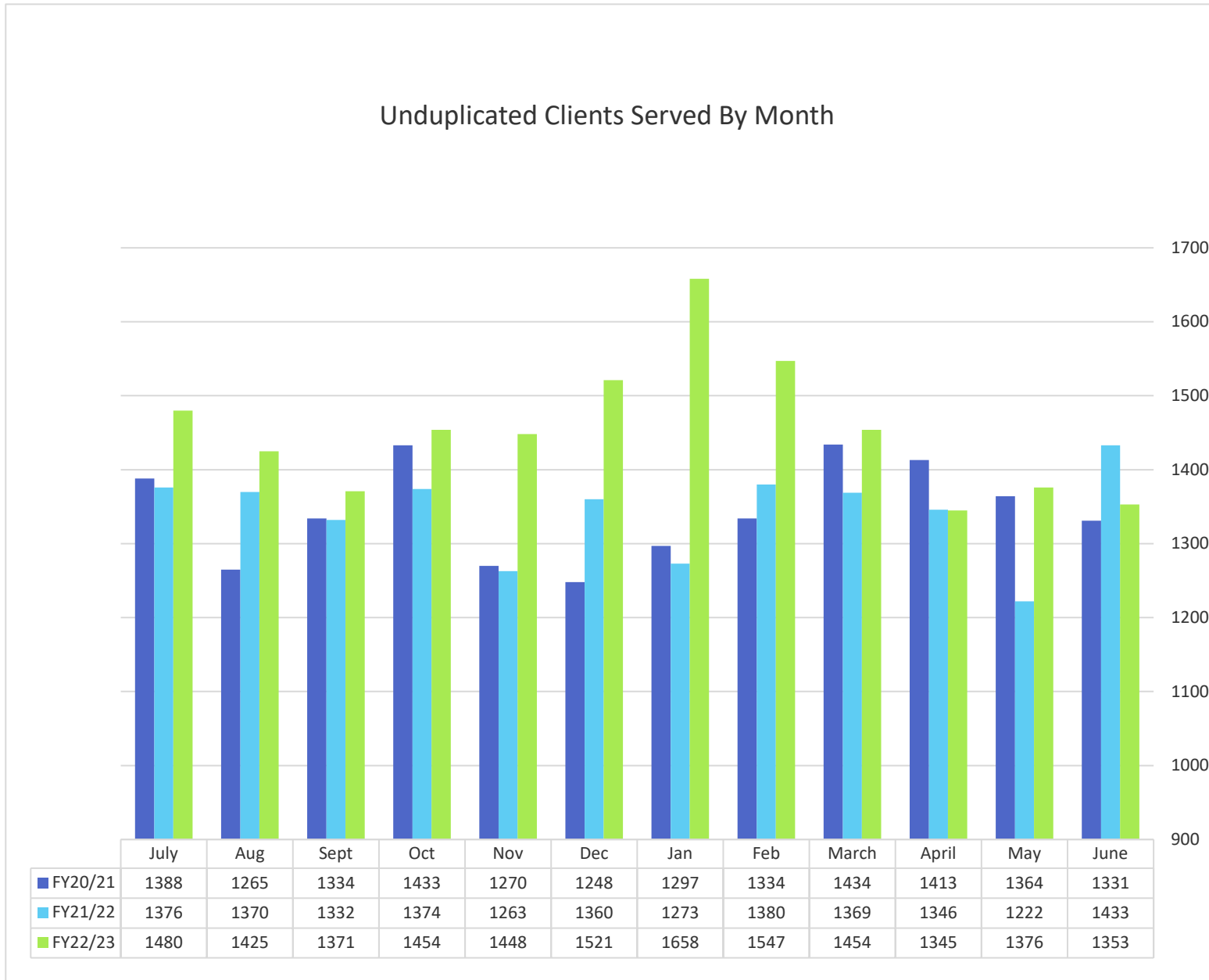
Mendocino County Mental Health Continuum through March 2023

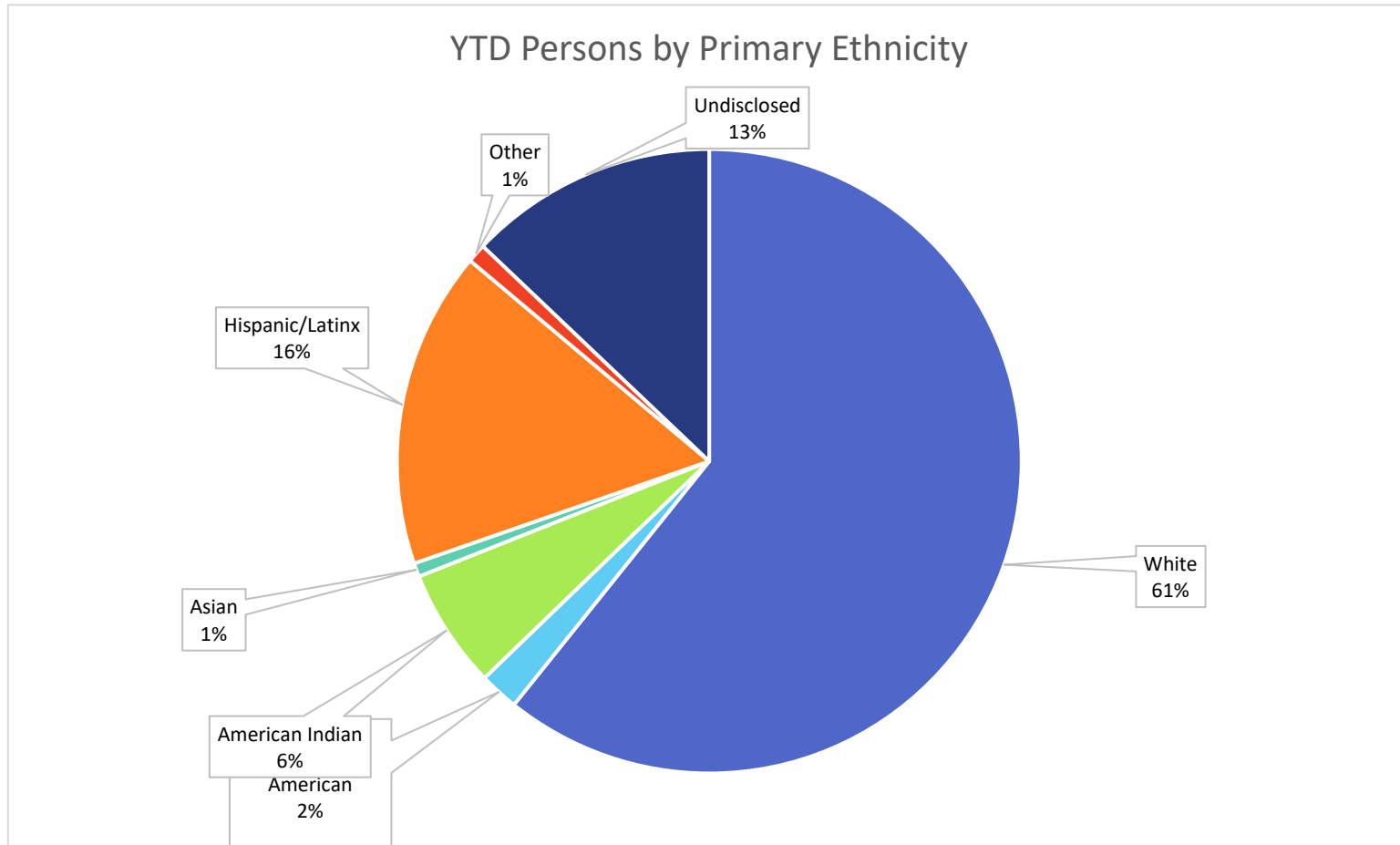


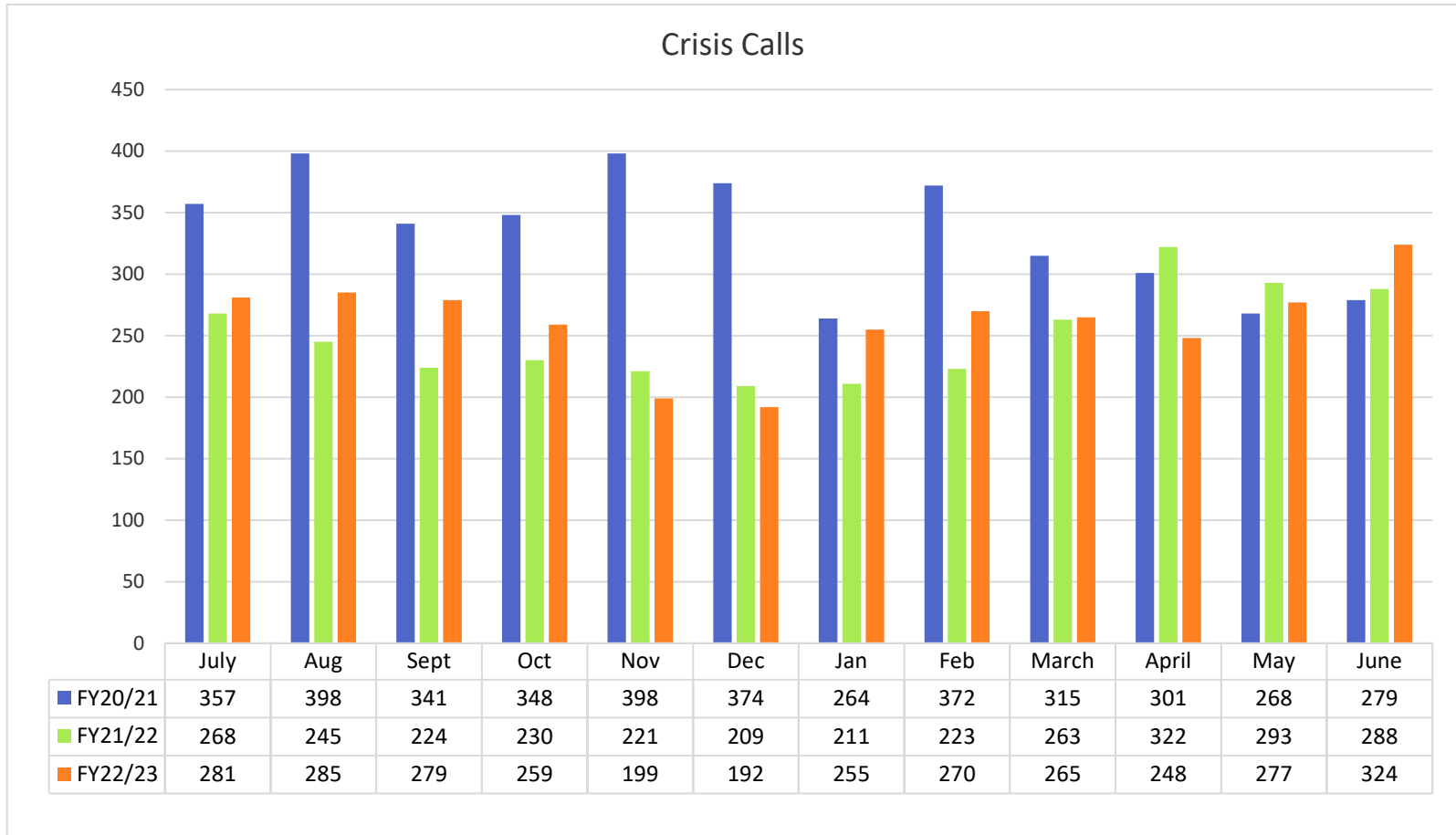
YTD Persons by location...	Count	%
Ukiah Area	1579	53%
Willits Area	470	16%
North County	93	3%
Anderson Valley	75	3%
North Coast	514	17%
South Coast	102	3%
OOC/OOS	120	4%

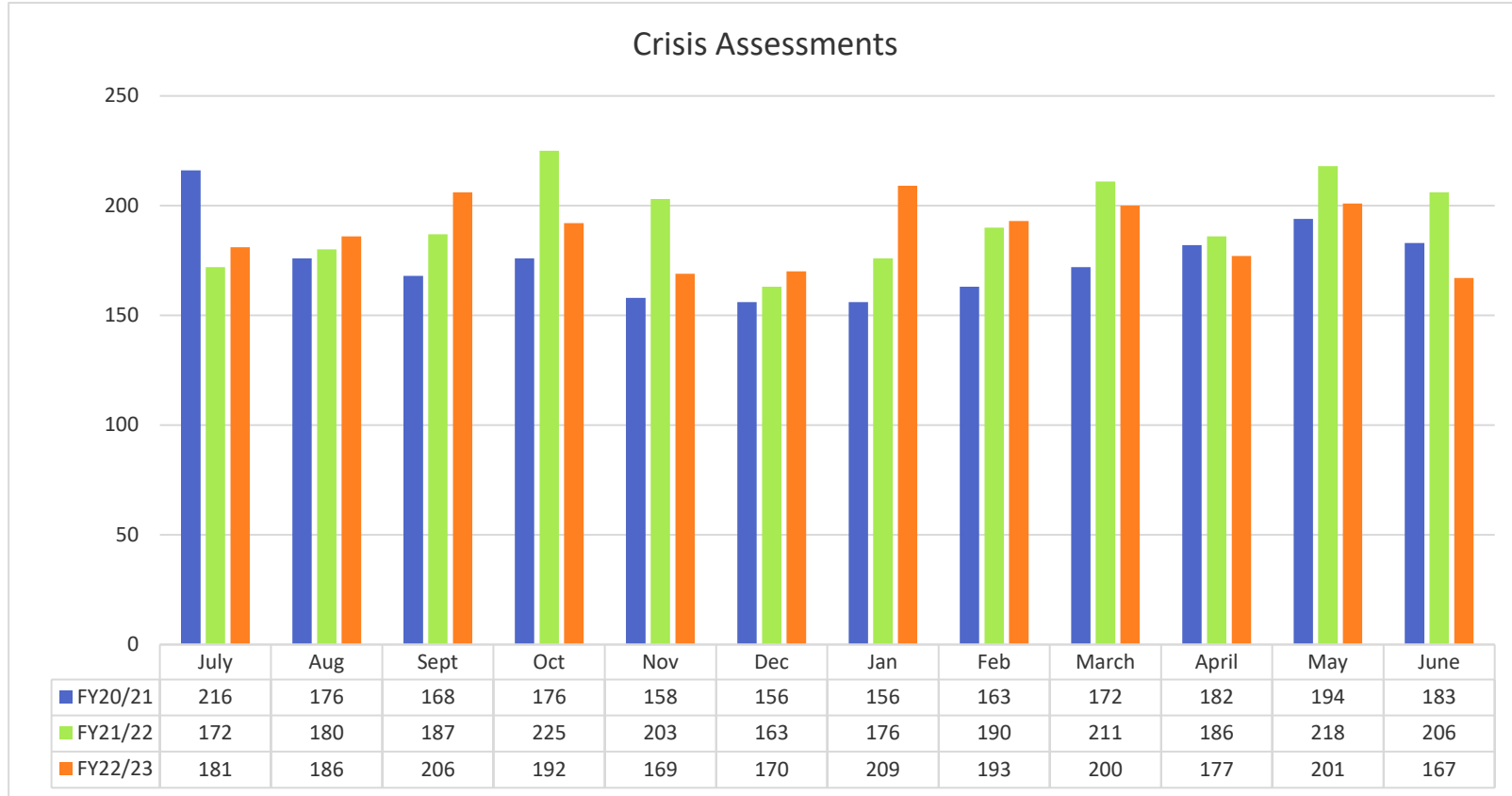
Mendocino County Mental Health Continuum through March 2023

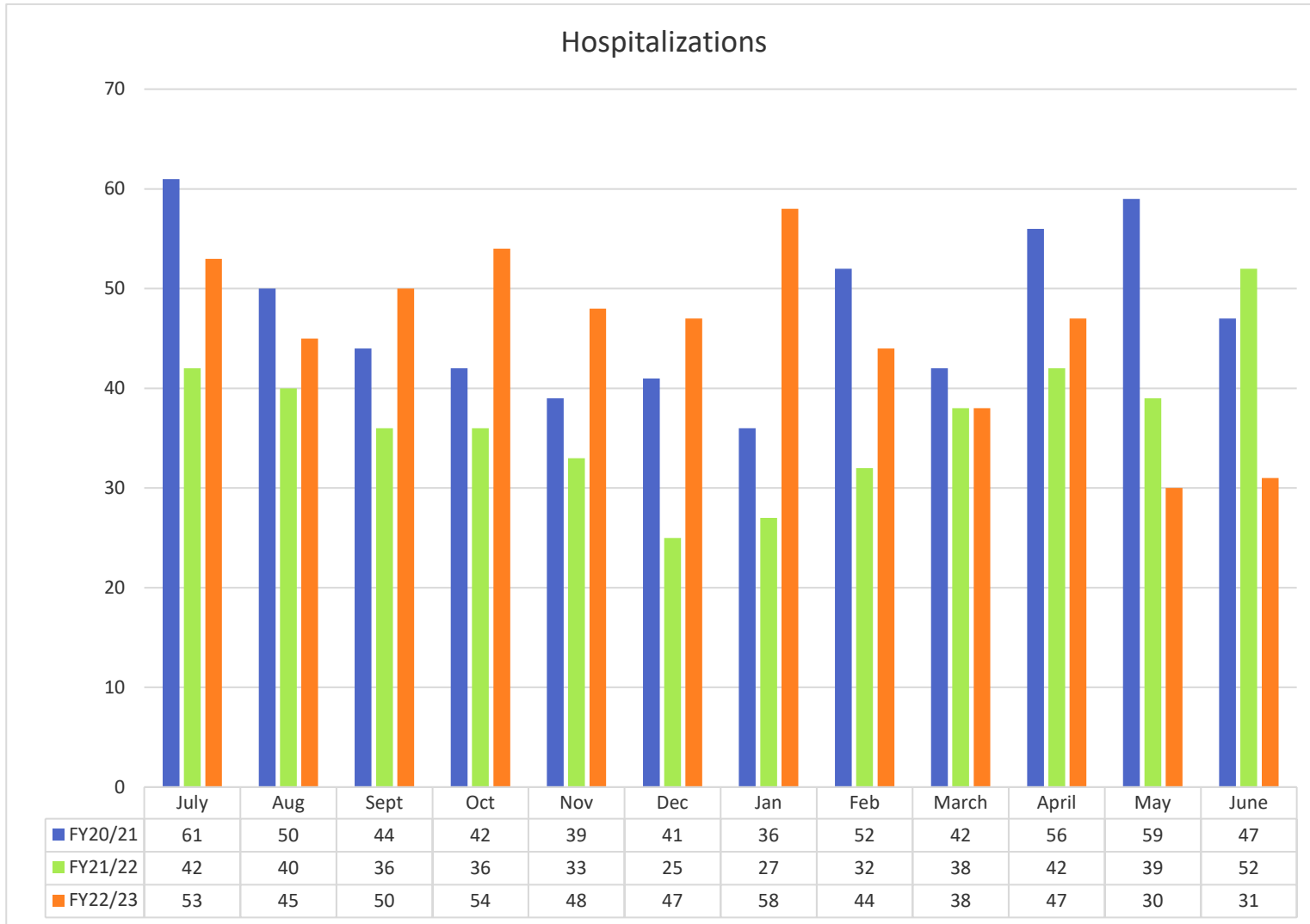
Unduplicated Clients Served By Month



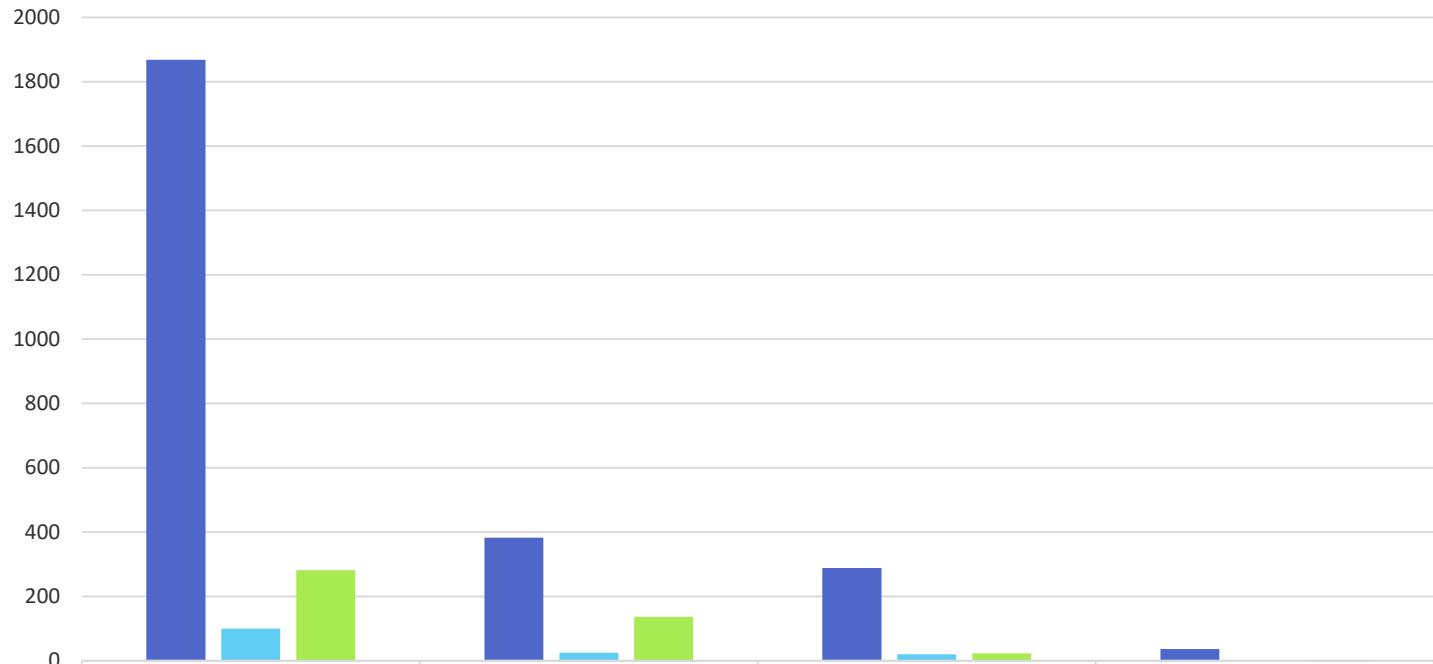




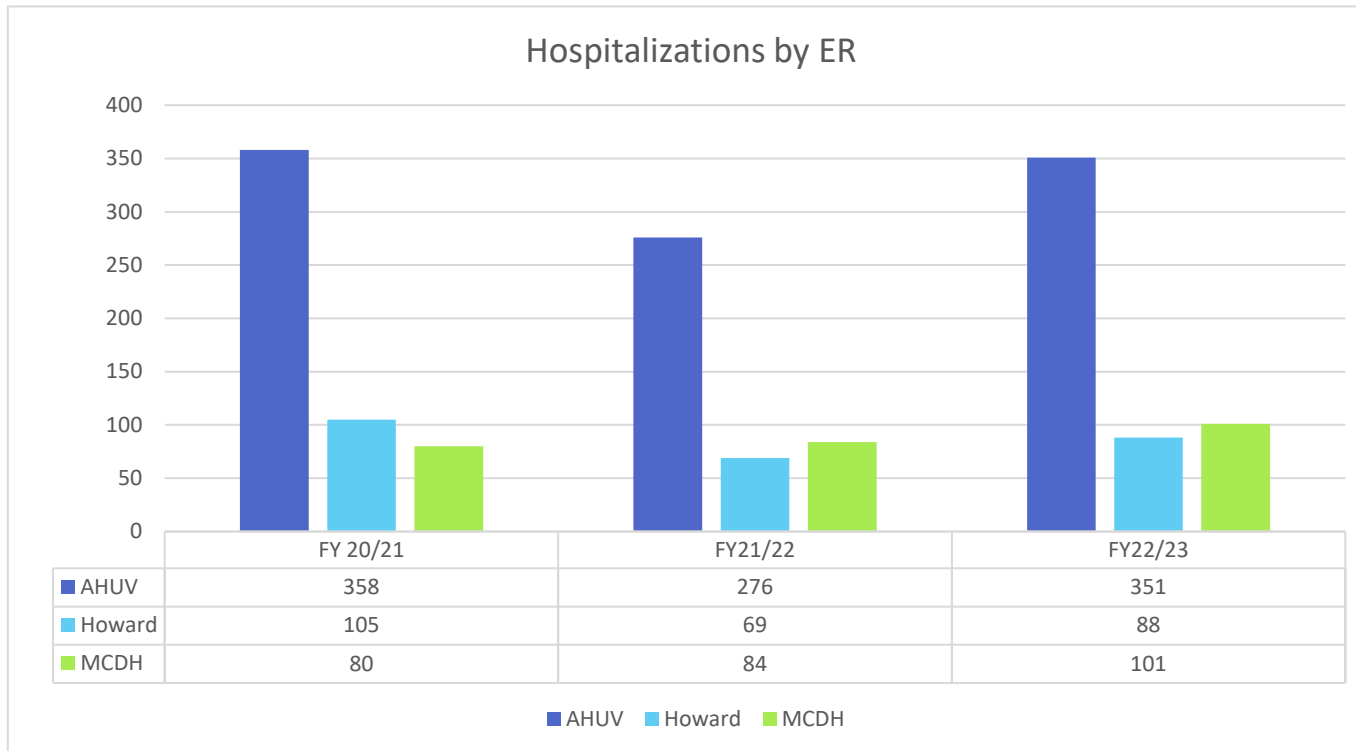


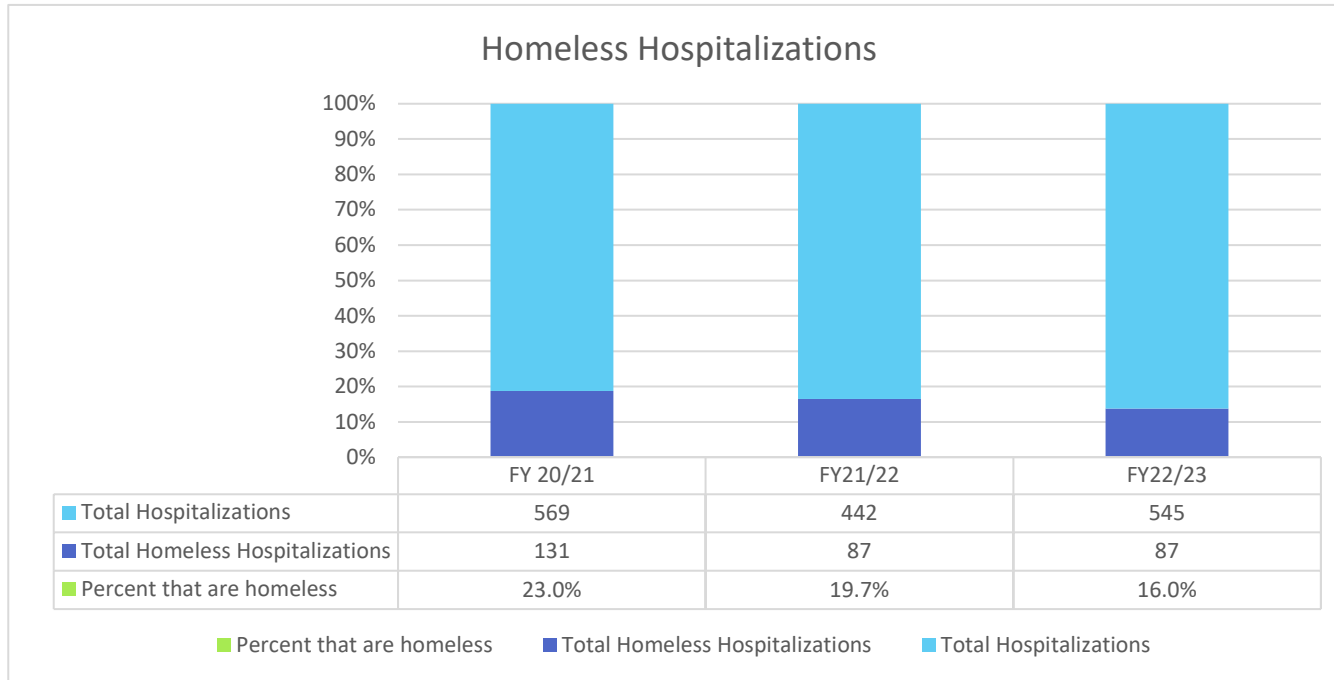


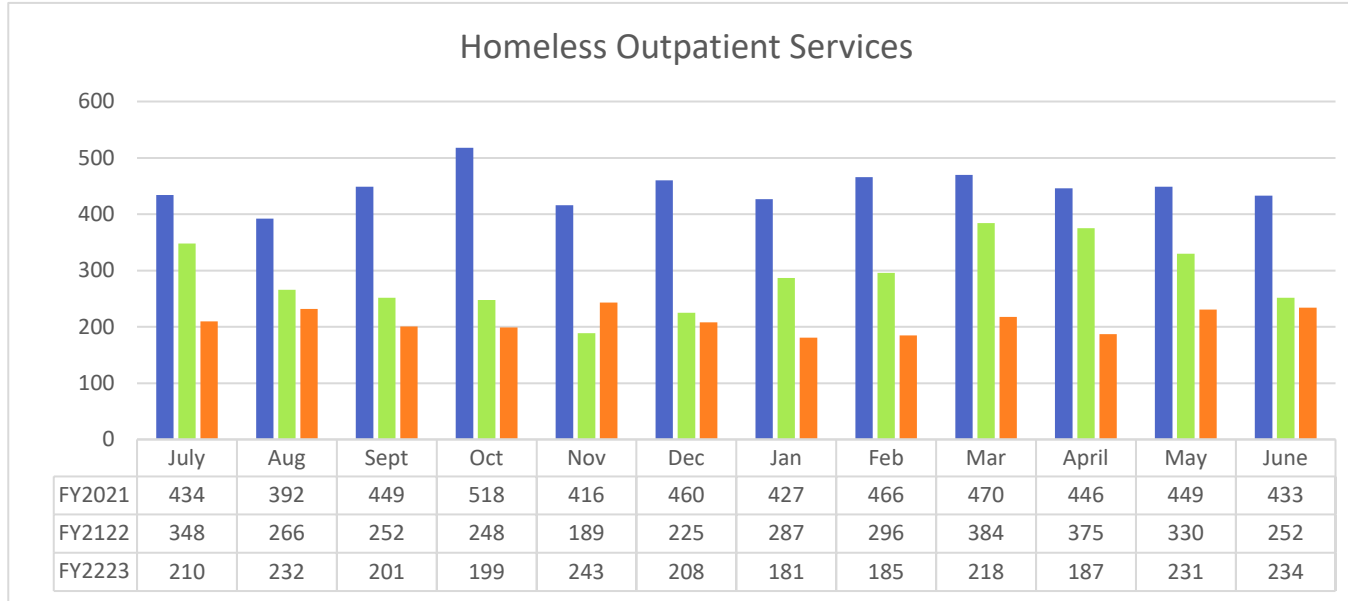
YTD Crisis by Payor



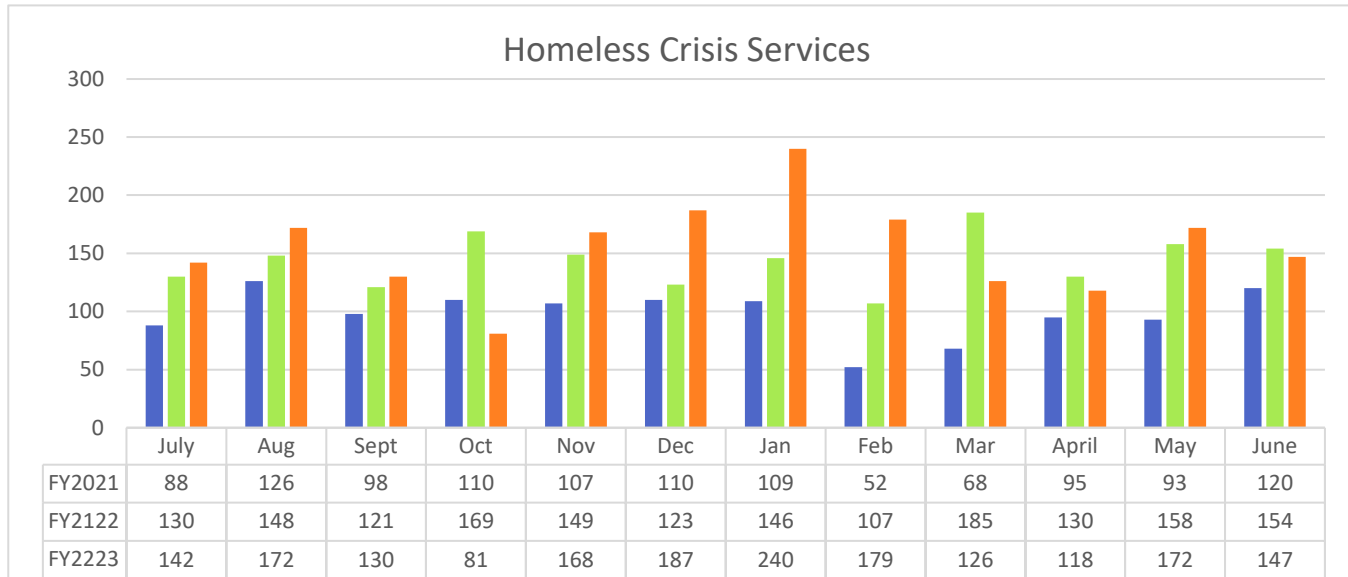
	Crisis Assessments	Hospitalizations	Discharged to Mendo: follow-up appt	Discharged to Mendo: declined follow up
■ Mendo Medi-Cal beneficiary	1869	383	289	37
■ Indigent	100	25	20	0
■ All Other Payors	282	137	23	3

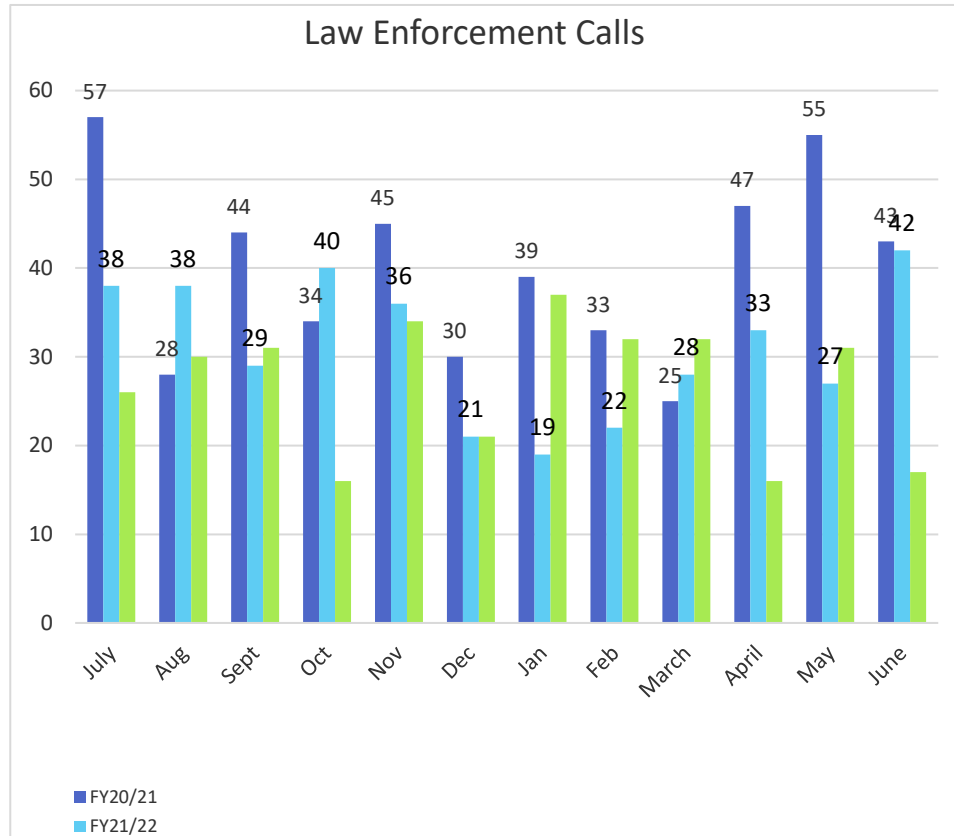


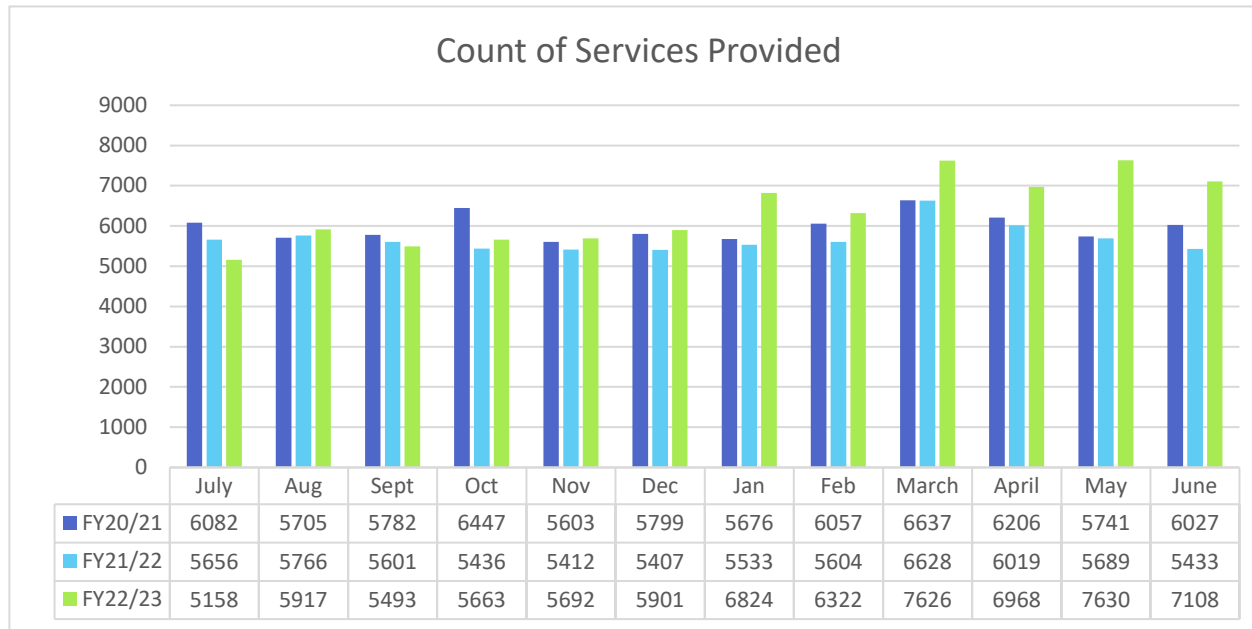


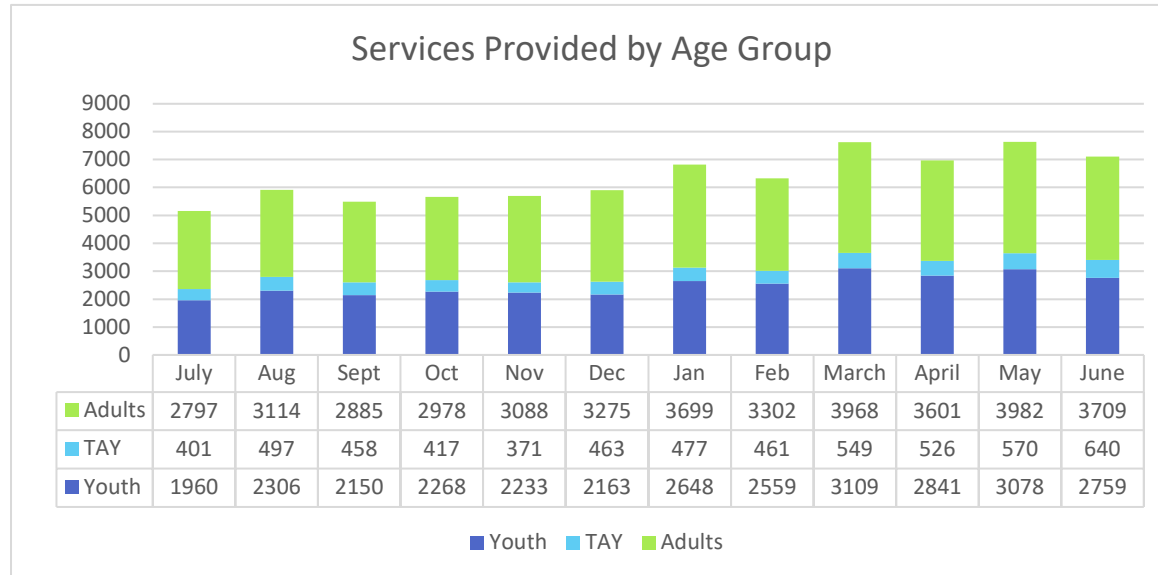


Mendocino County Mental Health Continuum through March 2023







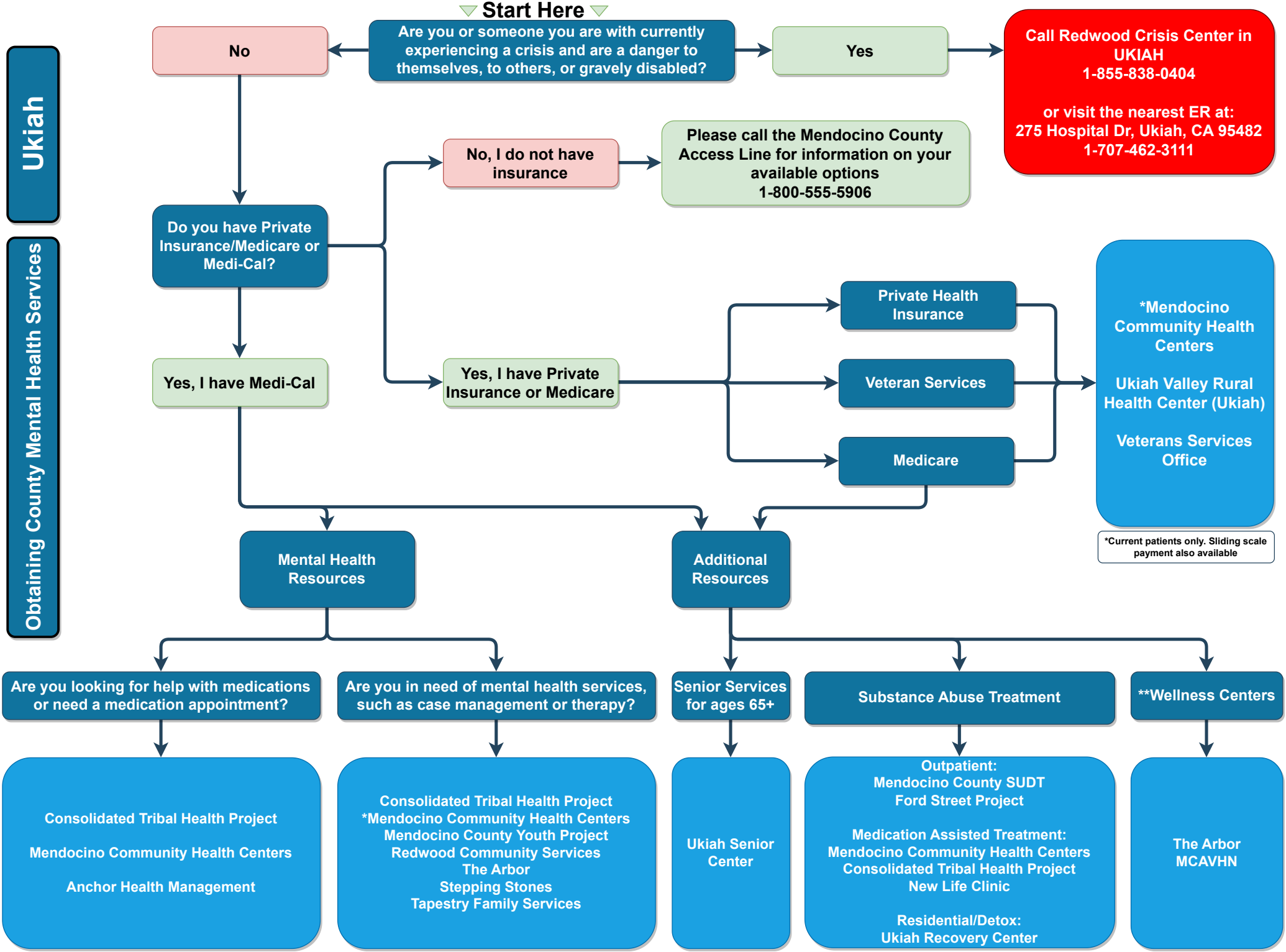


AB817 is California House legislation regarding indefinitely altering Brown Act teleconference restrictions for subsidiary boards

AB817 would authorize a subsidiary body, as defined, to use alternative teleconferencing provisions similar to the emergency provisions indefinitely and without regard to a state of emergency. In order to use teleconferencing pursuant to this act, AB817 would require the legislative body that established the subsidiary body by charter, ordinance, resolution, or other formal action to make specified findings by majority vote, before the subsidiary body uses teleconferencing for the first time and every 12 months thereafter. Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest. AB817 would make legislative findings to that effect. The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose. AB817 would make legislative findings to that effect. AB817 would make non-substantive changes to a provision of the Ralph M. Brown Act.

Ukiah

Obtaining County Mental Health Services



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Youth Project

776 South State Street #107
Ukiah, CA 95482
1-707-456-9600

Redwood Community Services

631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

The Arbor Youth Resource Center

810 North State Street
Ukiah, CA 95482
1-707-462-7267

Stepping Stones

140 Gibson Street
Ukiah, CA 95482
1-707-468-5536

Tapestry Family Services

290 East Gobbi Street
Ukiah, CA 95482
1-707-463-3300

Ukiah Senior Center

497 Leslie Street
Ukiah, CA 95482
1-707-462-4343

Ukiah Valley Rural Health Center

260 Hospital Drive
Ukiah, CA 95482
1-707-463-8000

Veteran Services Office

405 Observatory Avenue
Ukiah, CA 95482
1-707-463-4226

Ukiah Recovery Center

139 Ford Street
Ukiah, CA 95482
1-707-462-6290

Anchor Health Management

350 East Gobbi Street
Ukiah, CA 95482
1-707-472-0350

**Mendocino County
Substance Use Disorders Treatment**

1120 South Dora Street
Ukiah, CA 95482
1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street
Redwood Valley, CA 95470
1-707-485-5115

New Life Clinic

280 East Standley Street
Ukiah, CA 95482
1-707-466-0001

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center

1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center

333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

**Obtaining Mental
Health Services in
Mendocino County**

Ukiah



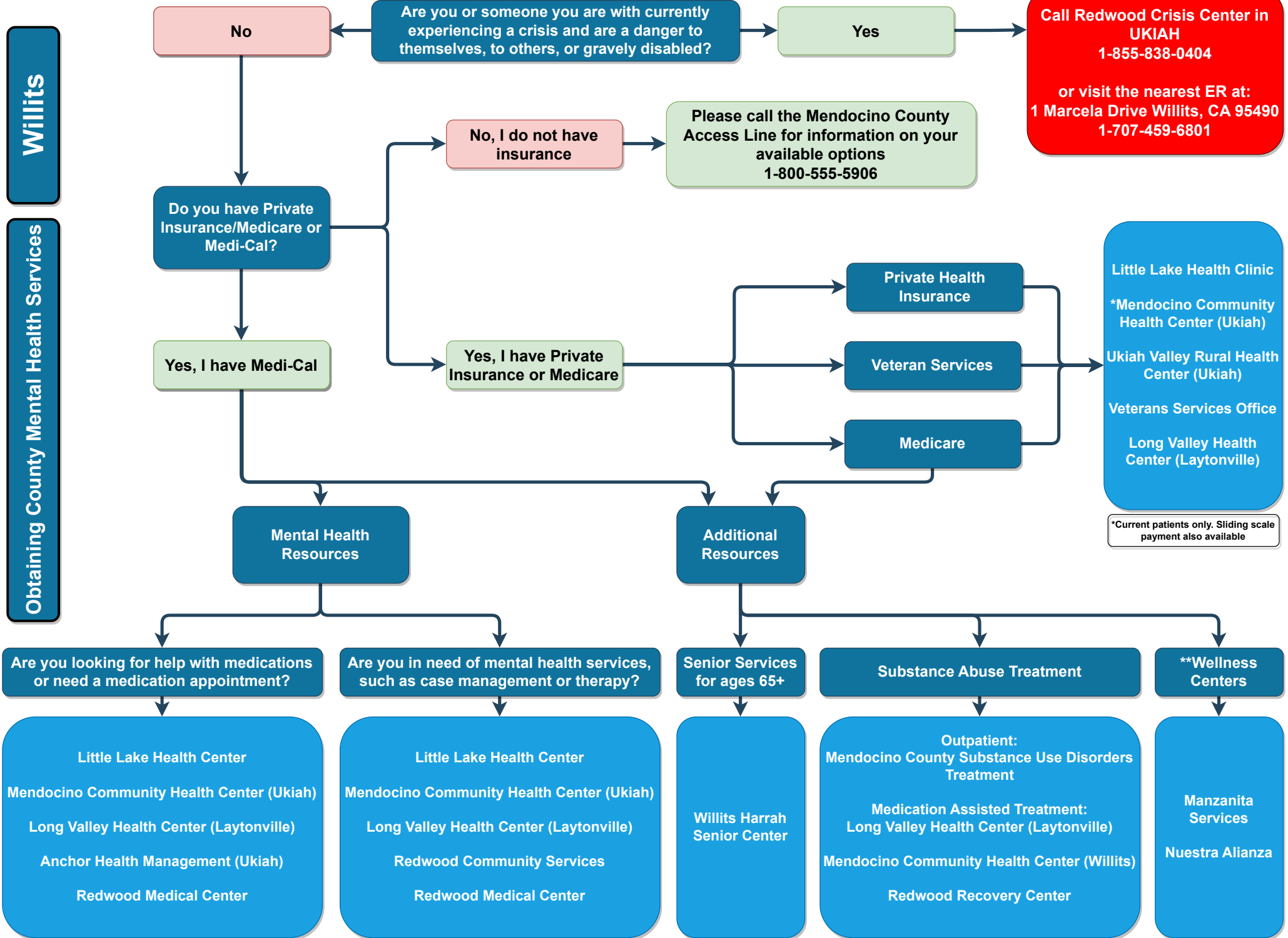
**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Willits

Obtaining County Mental Health Services

▼ **Start Here** ▼



*Current patients only. Sliding scale payment also available

**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

**Mendocino County
Substance Use Disorders Treatment**
472 E. Valley Street
Willits, CA 95490
1-707-456-3850

Nuestra Alianza de Willits
291 School Street #1
Willits, CA 95490
1-707-456-9418

Willits Harrah Senior Center
1501 Baechtel Road
Willits, CA 95490
1-707-459-6826

Long Valley Health Center
50 Branscomb Road
Laytonville, CA 95454
1-707-984-6131

Mendocino Community Health Centers:

Little Lake Health Center
45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

**Mendocino County
Veterans Services**
189 North Main Street
Willits, CA 95490
1-707-456-3792

Redwood Medical Center
1 Marcela Drive, Suite C
Willits, CA 95490
1-833-249-3556

Redwood Community Services
631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

Anchor Health Management
350 E. Gobbi Street
Ukiah, CA 95482
1-707-472-0350

Redwood Medical Clinic
3 Marcela Drive, Suite C
Willits, CA 95490
1-707-459-6801

Community Resources:
National Alliance on Mental Illness (NAMI)
P.O. Box 1945
Ukiah, CA 95482
1-707-391-6867

Redwood Coast Regional Center
270 Chestnut Street
Fort Bragg, CA 95437
1-707-964-6387

**Obtaining Mental
Health Services in
Mendocino
County**

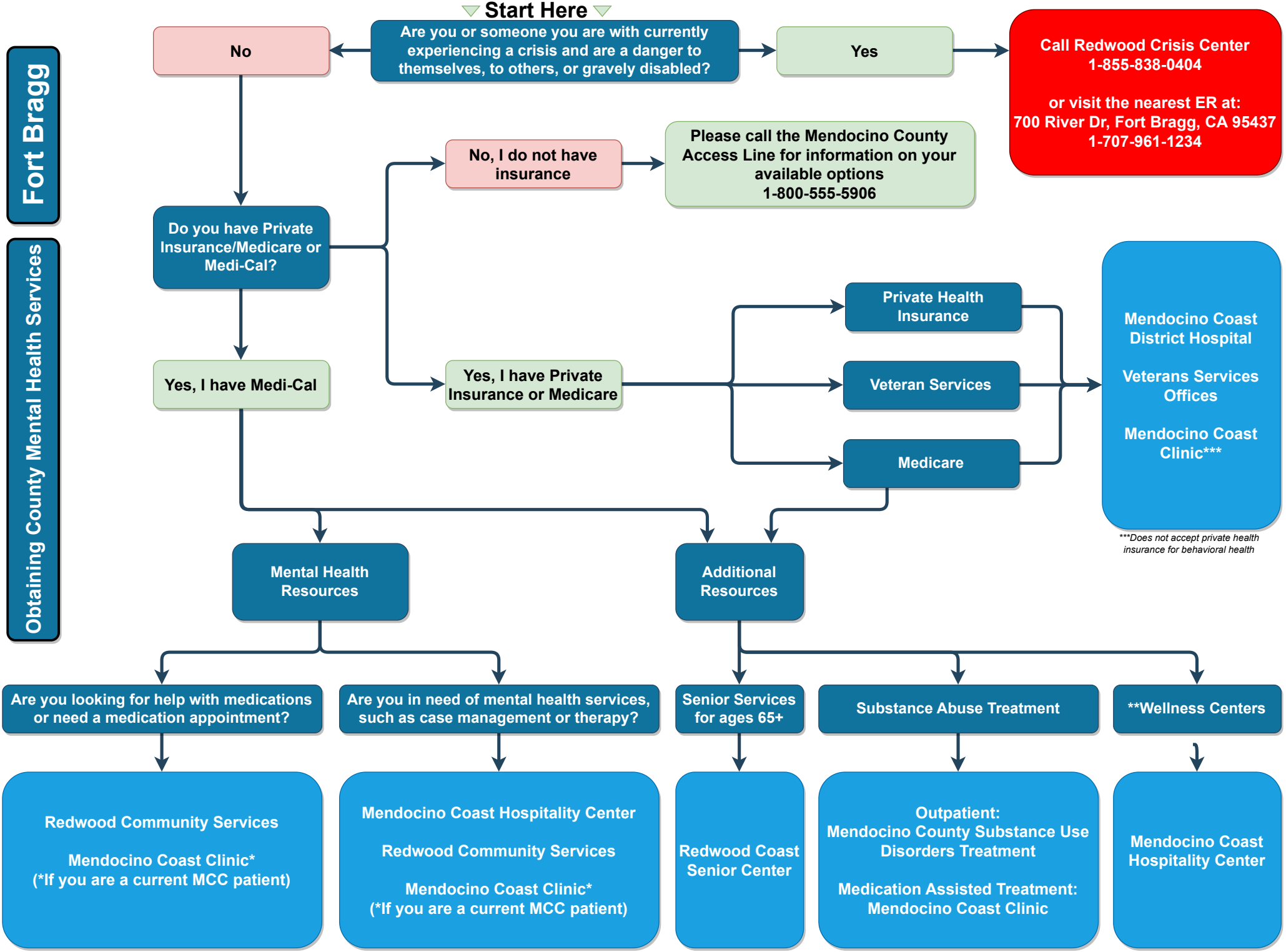
Willits



**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Fort Bragg
Obtaining County Mental Health Services



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino Coast Clinic
205 South Street
Fort Bragg, CA 95437
1-707-964-1251

Mendocino Coast District Hospital
700 River Drive
Fort Bragg, CA 95437
1-707-961-1234

Redwood Community Services
143 West Spruce Street
Fort Bragg, CA 95437
1-707-964-4770

Mendocino Coast Hospitality Center
101 North Franklin Street
Fort Bragg, CA 95437
1-707-961-0172

Mendocino Community Health Centers:

Little Lake Health Center
45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

Redwood Coast Senior Center
490 North Harold Street
Fort Bragg, CA 95437
1-707-964-0443

Mendocino County SUDT
790 South Franklin Street
Fort Bragg, CA 95437
1-707-961-2665

Mendocino County Veterans Services
360 North Harrison Street
Fort Bragg, CA 95437
1-707-964-5823

Community Resources:

National Alliance on Mental Illness (NAMI)
P.O. Box 1945
Ukiah, CA 95482
1-707-391-6867

Parents and Friends Inc.
306 East Redwood Avenue
Fort Bragg, CA 95437
1-707-964-4940

Redwood Coast Regional Center
270 Chestnut Street
Fort Bragg, CA 95437
1-707-964-6387

**Obtaining Mental
Health Services in
Mendocino County**

**Fort
Bragg**



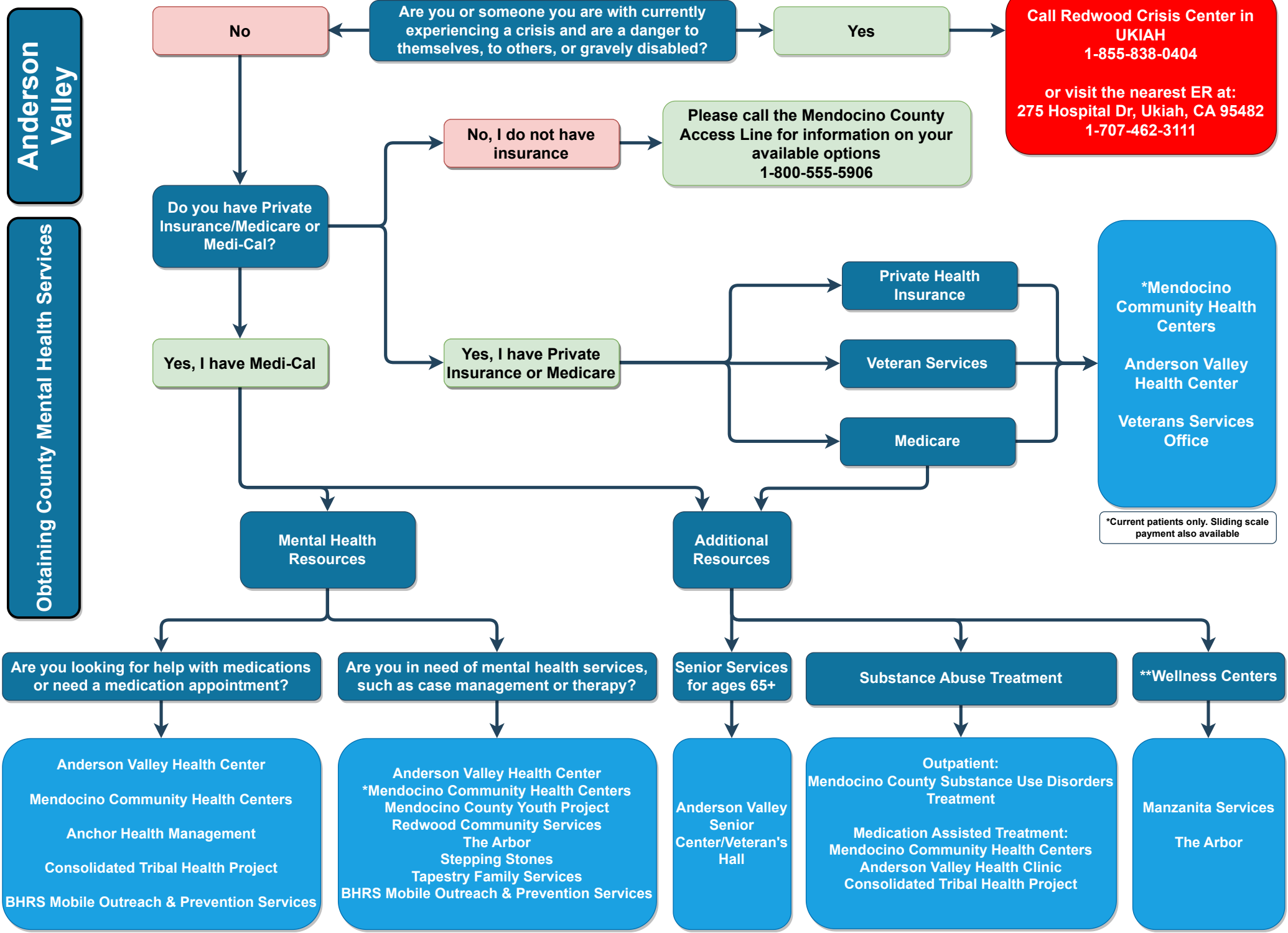
**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Anderson Valley

Obtaining County Mental Health Services

▼ **Start Here** ▼



*Current patients only. Sliding scale payment also available

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Anderson Valley Health Center
13500 Airport Rd
Boonville, CA 95415
1-707-895-3477

Anchor Health Management
350 East Gobbi Street
Ukiah, CA 95482
1-707-472-0350

**Mendocino County
Substance Use Disorders Treatment**
1120 South Dora Street
Ukiah, CA 95482
1-707-472-2637

Consolidated Tribal Health Project
6991 North State Street
Redwood Valley, CA 95470
1-707-485-5115

Mendocino Community Health Centers:

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

Mendocino County Youth Project
776 South State Street #107
Ukiah, CA 95482
1-707-456-3792

Redwood Community Services
631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

The Arbor Youth Resource Center
810 North State Street
Ukiah, CA 95482
1-707-462-7267

Stepping Stones
140 Gibson Street
Ukiah, CA 95482
1-707-468-5536

Tapestry Family Services
290 East Gobbi Street
Ukiah, CA 95482
1-707-463-3300

Ukiah Valley Rural Health Center
260 Hospital Drive
Ukiah, CA 95482
1-707-463-8000

Veteran Services Office
405 Observatory Avenue
Ukiah, CA 95482
1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall
14400 CA-128
Boonville, CA 95415
1-707-895-3609

**Obtaining Mental
Health Services in
Mendocino County**

**Anderson
Valley**



**Mental Health Crisis Line:
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**Mental Health Access Line:
1-800-555-5906**