



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

AGENDA

**July 26, 2023
10:00 AM – 12:30 PM**

Location: Round Valley Public Library, 23925 Howard St., Covelo

Chairperson
Flinda Behringer

Vice Chair
Perri Kaller

Secretary/Treasurer
Jo Bradley

BOS Supervisor
Mo Mulheren

<u>1ST DISTRICT:</u> DENISE GORNY LOIS LOCKART VACANT	<u>2ND DISTRICT:</u> MARK DONEGAN SERGIO FUENTES CAYO ALBA	<u>3RD DISTRICT:</u> JEFF SHIPP PERRI KALLER VACANT	<u>4TH DISTRICT:</u> VACANT VACANT VACANT	<u>5TH DISTRICT:</u> FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 2 minutes	Approval of Minutes from the June 28, 2023, BHAB Regular Meeting: <i>Review and Possible Action.</i>	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i>	Board Action:
4. 20 minutes	Board & Committee Reports: <i>Discussion and Possible Action</i> A. Chair – <i>Flinda Behringer</i> - 2023 Meeting Schedule - Tribal Liaison Appointment - Recognition/Photo/Board Members - Review Brown Act Training B. Vice Chair – <i>Perri Kaller</i> C. Secretary/Treasurer – <i>Jo Bradley</i> D. Appreciation Committee – <i>Member Fuentes & Martinez</i> E. Contracts Committee – <i>Chair Behringer, Vice Chair Kaller & Member Fuentes</i> F. Membership Committee – <i>Chair Behringer, Member Bradley, & Gorny</i> G. Public Comment Follow Up Committee – <i>Member Martinez</i>	Board Action:

	H. Site Visit Committee - <i>Chair Behringer, Vice Chair Kaller, Member Fuentes & Martinez</i> I. Measure B Update – <i>Member Bradley</i> J. CIT Committee – <i>Member Gorny</i> K. RFP SUDT Committee – <i>Vice Chair Kaller</i>	
5. 20 minutes	Mendocino County Report - <i>Jenine Miller, BHRS Director</i> A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update	Board Action:
6. 15 minutes	Anchor Health Management Report - <i>Camille Schraeder, Anchor Health Management Inc.</i> A. Services Update B. Staffing Update	Board Action:
7. 5 minutes	Social Media Outreach – <i>Jo Bradley</i>	Board Action:
8. 10 Minutes	Behavioral Health Advisory Board Outreach: Discussion and Possible Action A. Flow Charts Distribution Plan	Board Action:
9. 10 Minutes	Video Recording Equipment for Meeting Options: Discussion and Possible Action	Board Action:
10. 5 Minutes	Member Comments:	Board Action:
11. 2 minutes	Adjournment	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**June 28, 2023
10:00 AM – 12:00 PM**

Location: Behavioral Health Regional Training Center; 8207 East Road,
Redwood Valley.

Chairperson
Flinda Behringer

Vice Chair
Vacant

Secretary
Jo Bradley

Treasurer
Vacant

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART VACANT	2ND DISTRICT: MARK DONEGAN SERGIO FUENTES CAYO ALBA	3RD DISTRICT: JEFF SHIPP PERRI KALLER LAURA BETTS	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i> <ul style="list-style-type: none"> ○ Chair Behringer called the meeting to order at 10:26 AM. ○ Members present: Behringer, Bradley, Donegan, Gorny, Kaller, and Lockart. ○ Not present: Alba, Betts, Fuentes, Martinez and Shipp 	Board Action: None.
2. 2 minutes	Approval of Minutes from the April 26, 2023 and May 24, 2023 BHAB Regular meetings: <i>Review and Possible Action.</i>	Board Action: Motion made to approve the 4/26/23 and 5/24/23 BHAB minutes as presented. Motion passes with approvals.
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i> <ul style="list-style-type: none"> ● None. 	Board Action: None.

<p>4. 25 Minutes</p>	<p>Jail Expansion – Joyce Spears, Sheriff’s Department Captain</p> <ul style="list-style-type: none"> • Item deferred until next meeting. 	<p>Board Action: None.</p>
<p>5. 30 minutes</p>	<p>Board & Committee Reports: Discussion and Possible Action.</p> <p>A. Chair – <i>Flinda Behringer</i></p> <ul style="list-style-type: none"> - There was discussion on when the microphone system that was recently purchased is used for the meetings. It was mentioned it was purchased to facilitate teleconferenced meetings between multiple locations. There was a request that we also set them up at the single location meetings so that they can hear better. - 2023 Meeting Schedule – There was discussion on the upcoming meetings that are in-person only and how the board would like to meet in other locations of the County to allow more opportunity for the public to participate. - Annual Report - New Brown Act Requirements and Training <ul style="list-style-type: none"> ○ They discussed the new Brown Act requirements and will have a training set up in July for the board members. ○ Supervisor Mulheren stated that it was her understanding that the quorum rules in the new requirements is that the quorum is determined by all members attending even if there is more than one public location for the meeting, provided that the member are located within Mendocino County jurisdiction. ○ There was discussion of the possibility of having a second location for the July and September meetings; additionally, it was requested that video recording equipment be priced so that the video recordings can be posted on a YouTube channel going forward. - Vice Chair Nomination - Tribal Liaison Appointment – Item deferred until next meeting. - Recognition/Photo/Board Members – Item deferred until next meeting <p>B. Vice Chair – <i>Vacant</i></p> <p>A. Secretary – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. <p>B. Treasurer – <i>Vacant</i></p> <p>C. Appreciation Committee – <i>Member Fuentes & Martinez</i></p> <ul style="list-style-type: none"> ○ No Report. <p>D. Contracts Committee – <i>Member Fuentes, Chair Behringer, Member Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. <p>E. Membership Committee – <i>Chair Behringer, Member Bradley, & Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>F. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i></p> <ul style="list-style-type: none"> ○ No Report. <p>G. Site Visit Committee – <i>Chair Behringer, Member Fuentes, Martinez, & Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. <p>H. Measure B Update – <i>Member Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. 	<p>Board Action: Motion made by Member Bradley, seconded by Member Kaller to approve the Annual Report with noted changes to the section regarding Manzanita and Tapestry exploring the idea of merging the agencies in 2022 (Paragraph 8 in the Annual Report). Motion passes with approvals.</p> <p>Motion made by Member Kaller, seconded by Member Bradley to investigate the prices to purchase equipment to have the board meeting recorded and set up an additional location for the July meeting in Fort Bragg and a second location for the September meeting in Ukiah and include a Zoom option to ensure they have a quorum.</p> <p>Motion made by Member Donegan, to nominate Member Kaller for Vice Chair.</p>

	<p>I. CIT Committee – <i>Member Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>J. RFP SUDT Committee – <i>Member Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. 	<p>Motion passes with approvals.</p> <p>Motion made by Member Kaller, seconded by Member Betts to nominate Member Bradley for Treasurer. Motion passes with approvals.</p>
<p>6. 15 minutes</p>	<p>Mendocino County Report - <i>Jenine Miller, BHRS Director</i></p> <p>A. Director Report Questions</p> <ul style="list-style-type: none"> ○ None. <p>B. Psychiatric Health Facility Update</p> <ul style="list-style-type: none"> ○ They were awarded \$9.3 million dollars for construction of the new facility. <p>C. Staffing Update</p> <p>D. Housing is an issue but continue looking to hire new staff.</p> <p>E. Survey Planning Results</p> <ul style="list-style-type: none"> ○ RFP has closed. Members to be voted to RFP committee to review results of RFP. Member Kaller concerned about transparency of the results. 	<p>Board Action: None.</p>
<p>7. 10 minutes</p>	<p>Anchor Health Management Report - <i>Tim Schraeder, Anchor Health Management Inc.</i></p> <p>A. Services Update - Tim Schraeder spoke about hospital stays for homeless and indigent persons. Their lowest number of stays was in May about thirty people.</p> <p>B. Staffing Update - Tim Schraeder spoke about issues with staffing retention due to staff not being able to find housing in the area. They have been unable to hire new staff due to them not being able to relocate to Mendocino County.</p>	<p>Board Action: None.</p>
<p>8. 20 Minutes</p>	<p>Behavioral Health Advisory Board Outreach: <i>Discussion and Possible Action</i></p> <p>A. Flow Charts Distribution Plan</p> <p>B. Public Service Announcement</p> <ul style="list-style-type: none"> ○ They discussed additional ways to get public service announcements to the public other than local newspapers. Member Kaller stated she may have a contact with a local radio station KZYX. She stated she would pass along the contact information to Member Bradley. 	<p>Board Action: None.</p>
<p>9. 5 Minutes</p>	<p>Member Comments:</p> <ul style="list-style-type: none"> ○ Supervisor Mulheren suggested working with realtor companies to help with housing incoming new staff and possibly building a new housing complex that would have allotted number of spaces for County workers. 	<p>Board Action: None.</p>

10.	Adjournment: 11:12 am	Board Action: Motion made by Member Betts seconded by Member Kaller to adjourn the meeting.
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DRAFT



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

DRAFT

2023 Meeting Schedule

DATE	LOCATION
February 22** 10:00 AM - 12:00 PM	Zoom Webinar
March 3 1:00 PM - 3:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
March 15 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
March 29 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
April 26** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
May 24 10:00 AM - 12:30 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
June 28** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
July 26 10:00 AM - 12:30 PM	Round Valley Branch Library, 23925 Howard St., Covelo
August 23** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
September 27 10:00 AM - 12:30 PM	Presbyterian Church, 44831 Main St., Mendocino & Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
October 25** 10:00 AM - 12:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
November 15 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
December 20** 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley

** = Measure B meeting is on the same day.



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 22/23
 7/12/2023

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD							
		FOOD Total			\$0.00				
MHB	862150	MEMBERSHIPS	2023/08/000050	02/02/2023	600.00	MCMH1/24/23BHDUES	4369037	CALBHB/C	CALBHB/C MEMBERSHIP DUES FY2223
		MEMBERSHIPS TOTAL			\$600.00				
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	164.64			P-Card	Amazon AMZN Mktp U206413.4203/31/2023
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	1,346.40			P-Card	Amazon AMAZON.COM2064109.7604/02/2023
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	484.60			P-Card	Amazon AMZN Mktp U206439.5004/03/2023
MHB	862170	OFFICE EXPENSE	2023/12/001304	06/08/2023	55.43			P-Card	Penny's Trophies & Gifts MAY PCARD
MHB	862170	OFFICE EXPENSE	2023/12/001562	06/29/2023	32.60			4376685	FISHMAN SUPPLY COMP 15368.17 FY 22/23
		OFFICE EXPENSE Total			\$2,083.67				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2023/10/000549	4/13/2023	30.00				FY2223 BHAB MEETING 03/29/23
		RNTS & LEASES BLD GRD Total			\$30.00				
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000229	9/1/2022	76.25		8/23/2022	4362485	Behinger, Flinda Local 8/23/22 FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000930	9/22/2022	42.28		12/16/21-6/24/22	4363621	Towle Richard Local FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/10/000366	04/13/2023	131.00		3/2/23 - 3/29/23	4372680	BEHRINGER FLINDA 3/2/23 - 3/29/23 LOCAL TRAVEL
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/000260	06/08/2023	107.42		4/26/23 - 5/24/23	4375403	BEHRINGER FLINDA IN COUNTY TRAVEL 4/26/23 - 5/2
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/000260	06/08/2023	162.13		10/26/22 - 5/24/23	4375584	TOWLE RICHARD IN COUNTY TRAVEL 10/26/22 - 5/
		TRNSPRTATION & TRAVEL Total			\$519.08				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$3,232.75				

Summary of Budget for FY 22/23

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	0.00	1,000.00
862150	Memberships	600.00	600.00	0.00
862170	Office Expense	500.00	2,083.67	-1,583.67
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	30.00	30.00	0.00
862250	In County Travel	3,000.00	519.08	2,480.92
862253	Out of County Travel	2,000.00	0.00	2,000.00
	Total Budget	\$7,130.00	\$3,232.75	\$3,897.25

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of July 12, 2023

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	359,226	17,050,915	80,498	(65,666)	17,509,166	(4,940,726)	(2,773,192)	(8,447,935)	(883,625)	(17,045,478)	463,688
2	Administration - MHAD75	637,213	1,370,314	482,596			(198,658)	1,654,251				(398,096)	(398,096)	1,256,154
3	Mental Health Block Grant ARPA	-		5,796				5,796				(262)	(262)	5,534
4	CalWorks - MHAS32	27,332	36,960	21,422				58,381				(16,998)	(16,998)	41,383
5	Mobile Outreach Program - MHAS33	(48,921)	476,626	10,142			(248,608)	238,159				(340,853)	(340,853)	(102,694)
6	Adult Services - MHAS75	107,053	20,271	24,524			(875)	43,920				(4,629)	(4,629)	39,291
7	Path Grant - MHAS91	-		17,026				17,026	(13,969)				(13,969)	3,057
8	SAMHSA Grant - MHAS92	-		137,804				137,804	(121,380)				(121,380)	16,424
9	Mental Health Board - MHB	7,130		3,233				3,233					-	3,233
10	CCMU - BCHIP	-		41,042				41,042				(857,294)	(857,294)	(816,252)
11	Business Services - MHBS75	835,316	835,627	56,512			(78,782)	813,357				(91,457)	(91,457)	721,901
12	CCMU-CRRSAA Grant - MHCCMU	-		275,064				275,064				(676,123)	(676,123)	(401,059)
13	Mental Health Block Grant CRRSAA	-		23,447				23,447				(31,399)	(31,399)	(7,952)
14	MH Grant (Other)	-		192,514				192,514				(318,042)	(318,042)	(125,528)
15	MAT Grant - MHMAT	-		50,963				50,963					-	50,963
16	AB109 - MHMS70	-	130,480	12,337				142,817				(109,819)	(109,819)	32,998
17	Conservatorship - MHMS75	2,084,169	392,333	220,165	2,964,651		(38,323)	3,538,825				(124,847)	(124,847)	3,413,978
18	MH CAL-AIM - MHCALA	-		15,920				15,920				(256,618)	(256,618)	(240,698)
19	QA/QI - MHQA99	75,578	334,425	79,899			(11,448)	402,875				(77,110)	(77,110)	325,765
a	Total YTD Expenditures & Revenue	1,020,701	3,681,228	2,029,630	20,015,566	80,498	(642,361)	25,164,561	(5,076,075)	(2,773,192)	(8,447,935)	(4,187,172)	(20,484,374)	4,680,187

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of July 12, 2023

b	FY 2022-2023 Adjusted Budget	978,641	4,772,958	4,492,325	24,024,794	345,193	(848,385)	32,786,885	(8,059,758)	(3,579,855)	(13,416,930)	(6,751,701)	(31,808,244)	978,641
c	Variance	42,060	1,091,730	2,462,695	4,009,228	264,695	(206,024)	7,622,324	(2,983,683)	(806,663)	(4,968,995)	(2,564,529)	(11,323,870)	(3,701,546)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of July 12, 2023

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	519,376	519,575	2,182,905		(61,928)	3,159,928	(2,868,504)	(207,099)	84,325
Prevention & Early Intervention	(23,146)	178,798	467,131			(1,972)	643,958	(691,353)	(58,631)	(106,027)
Innovation - MAINN	(42,009)	14,994	14,298			(3,165)	26,127	(187,361)	(4,546)	(165,780)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	713,168	1,001,004	2,182,905	-	(67,064)	3,830,012	(3,747,219)	(270,276)	(187,483)
FY 2022-2023 Adjusted Budget	36,938	907,854	3,525,844	2,953,516	-	(39,897)	7,347,317	(7,233,255)	(77,124)	36,938
Variance	(107,372)	194,686	2,524,840	770,611	-	27,167	3,517,305	(3,486,036)	193,152	224,421

Prudent Reserve Balance **1,018,338**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **July 12, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(20,687)			(17,206)	(16,592)	(1,751,658)	(360,006)	(146,301)	146,154	(2,111,811)	(2,128,402)
2	County Wide Services - DD0035	1,392,559		928,109				928,109					0	928,109
3	Elevate Youth - DD00EY	-		64,828				64,828				(115,258)	(115,258)	(50,430)
4	Drug Court Services - DD0105	(4,469)	124,141	63,268			(33,685)	153,724		(85,622)		(54,912)	(140,534)	13,190
5	Ukiah Adult Treatment Services - DD0100	19,183	359,217	140,028			(193,927)	305,318		(15,659)		(55,256)	(70,915)	234,403
6	Women In Need of Drug Free Oppourtunies - DD0125	(13,250)	72,784	48,091			(41,644)	79,230		(93,449)		(26,628)	(120,077)	(40,847)
7	Family Drug Court - DD0127	12,587	139,163	33,542			(83,038)	89,667				(3,230)	(3,230)	86,437
8	Friday Night Live - DD0158	-		23,488				23,488				0	0	23,488
9	Willits Adult Services - DD0200	34,508	96,136	28,773			(107,570)	17,340				(4,781)	(4,781)	12,559
10	Fort Bragg Adult Services - DD0300	239,572	127,440	47,320			(33,551)	141,209				(5,847)	(5,847)	135,362
11	DDMIP	-		43,778				43,778				(239,713)	(239,713)	(195,935)
11	Administration	798,956	491,437	541,869			(134,313)	898,992				(277,791)	(277,791)	621,201
12	Adolescent Services	(10,506)	109,859	9,119			(19,603)	99,374	(89,287)			(39,359)	(128,646)	(29,272)
13	SABG ARPA	-		41,272				41,272				20,403	20,403	61,675
14	COSSAAP	-		139,388				139,388				32,194	32,194	171,582
15	SABG CRRSAA	-		222,574				222,574				32,193	32,193	254,767
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	47,072
17	DDGRNT	-		28,496				28,496				(17,479)	(17,479)	11,017
18	Prevention Services	(50,390)	189,973	27,263			(132,482)	84,754	(108,550)			(8,138)	(116,688)	(31,934)
a	Total YTD Expenditures & Revenu	88,371	1,731,451	2,465,591	-	-	(797,020)	3,400,022	(1,949,496)	(554,736)	(146,301)	(625,447)	(3,275,980)	124,041
b	FY 2022-2023 Adjusted Budget	101,950	2,952,242	4,931,897	-	-	(1,708,077)	6,176,062	(1,902,738)	(847,155)	(440,130)	(2,884,089)	(6,074,112)	101,950
c	Variance	13,579	1,220,791	2,466,306	-	-	(911,057)	2,776,040	46,758	(292,419)	(293,829)	(2,258,642)	(2,798,132)	(22,091)

Report - Appeals, Grievances, Change of Provider - June 2023

Provider Appeal (45 days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Appeal (45 days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

Issue Resolutions (60 Days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

SUDT Grievance (60 Days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Grievance (60 Days)

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
6/7/2023	Stepping Stones	Complaint against Stepping Stones for concerns regarding over-medication, harassment, and discrimination	Pending		
Total	1				

Client Request for Change of Provider (10 Business Days)

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

0 Provider Appeals
0 Client Appeals
0 Issue Resolutions
0 SUDT Grievances
0 Grievance (Completed)
0 Requests for Change of Provider

Timeliness Charts and Graphs

1.

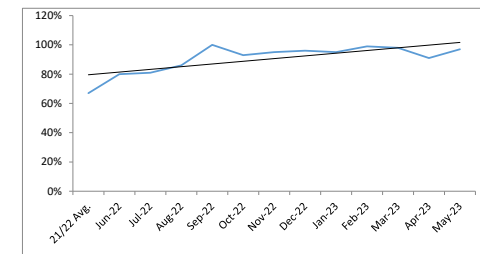
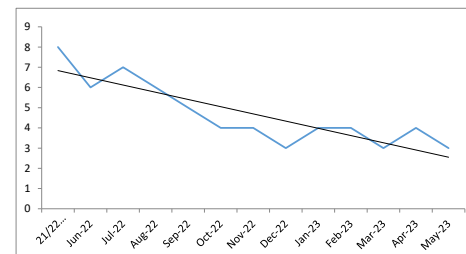
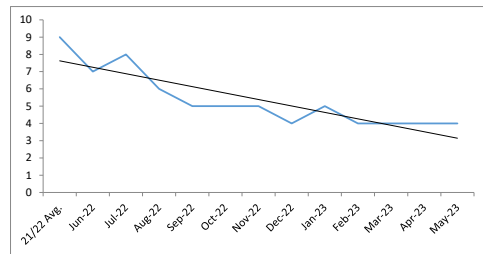
QI Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	9	9	10	6
Jun-22	7	7	7	6
Jul-22	8	8	8	10
Aug-22	6	7	6	7
Sep-22	5	4	5	1
Oct-22	5	5	5	4
Nov-22	5	5	5	7
Dec-22	4	4	3	4
Jan-23	5	6	3	2
Feb-23	4	6	3	3
Mar-23	4	4	4	6
Apr-23	4	5	3	3
May-23	4	4	3	4
12 Mo. Avg.	5	5	5	5

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8	8	9	6
Jun-22	6	8	6	5
Jul-22	7	4	8	10
Aug-22	6	7	6	6
Sep-22	5	4	6	1
Oct-22	4	5	3	3
Nov-22	4	4	4	7
Dec-22	3	3	2	3
Jan-23	4	7	3	2
Feb-23	4	6	0	0
Mar-23	3	4	3	8
Apr-23	4	4	3	3
May-23	3	3	2	2
12 Mo. Avg.	4	5	4	4

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	67%	70%	64%	85%
Jun-22	80%	85%	79%	100%
Jul-22	81%	76%	83%	100%
Aug-22	86%	84%	89%	100%
Sep-22	100%	100%	100%	100%
Oct-22	93%	97%	90%	100%
Nov-22	95%	96%	95%	100%
Dec-22	96%	95%	98%	100%
Jan-23	95%	91%	100%	100%
Feb-23	99%	97%	100%	100%
Mar-23	98%	98%	97%	100%
Apr-23	91%	88%	97%	100%
May-23	97%	95%	100%	100%
12 Mo. Avg.	93%	92%	94%	100%

Graphs of "All Services"



2.

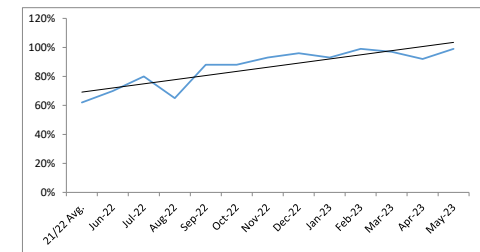
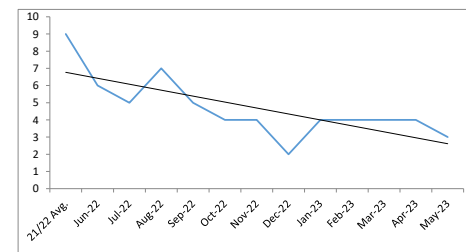
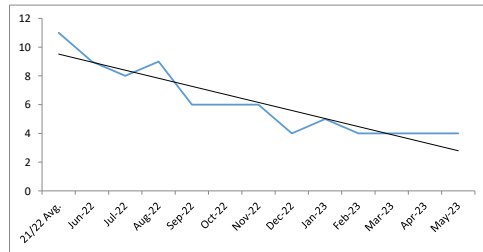
QI Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	11	10	11	8
Jun-22	9	8	9	6
Jul-22	8	6	8	10
Aug-22	9	8	10	8
Sep-22	6	5	7	1
Oct-22	6	6	6	4
Nov-22	6	5	6	8
Dec-22	4	5	3	2
Jan-23	5	6	3	2
Feb-23	4	6	2	n/a
Mar-23	4	4	4	6
Apr-23	4	4	4	3
May-23	4	3	4	6
12 Mo. Avg.	6	6	6	5

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	9	9	10	8
Jun-22	6	10	6	5
Jul-22	5	3	7	10
Aug-22	7	7	7	7
Sep-22	5	4	7	1
Oct-22	4	4	4	3
Nov-22	4	5	4	8
Dec-22	2	4	2	1
Jan-23	4	6	3	2
Feb-23	4	6	0	n/a
Mar-23	4	4	3	8
Apr-23	4	4	4	3
May-23	3	3	2	5
12 Mo. Avg.	4	5	4	5

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	62%	68%	57%	69%
Jun-22	70%	82%	67%	100%
Jul-22	80%	75%	82%	100%
Aug-22	65%	70%	59%	75%
Sep-22	88%	91%	85%	100%
Oct-22	88%	93%	85%	100%
Nov-22	93%	97%	88%	100%
Dec-22	96%	95%	97%	100%
Jan-23	93%	91%	97%	100%
Feb-23	99%	97%	100%	n/a
Mar-23	97%	98%	95%	100%
Apr-23	92%	91%	94%	100%
May-23	99%	98%	100%	100%
12 Mo. Avg.	88%	90%	87%	98%

Graphs of "All Services"



3.

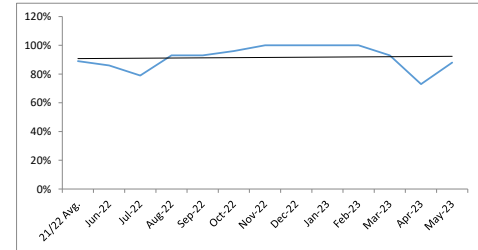
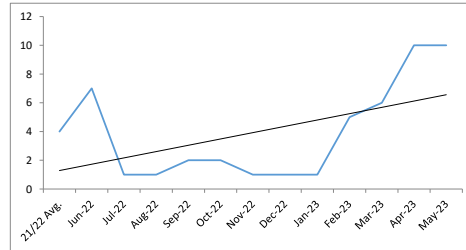
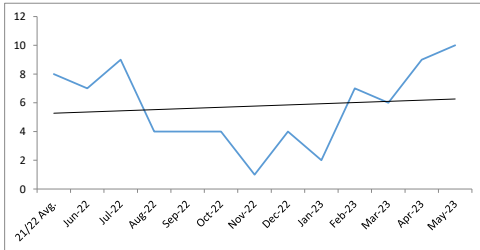
QI Work Plan 2.3

Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8	6	10	12
Jun-22	7	6	10	n/a
Jul-22	9	4	22	0
Aug-22	4	4	6	0
Sep-22	4	2	10	0
Oct-22	4	4	6	0
Nov-22	1	2	1	0
Dec-22	4	3	6	n/a
Jan-23	2	2	2	2
Feb-23	7	5	11	14
Mar-23	6	6	9	6
Apr-23	9	8	12	13
May-23	10	8	12	10
12 Mo. Avg.	6	5	9	5

Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	4	3	10	11
Jun-22	7	5	10	n/a
Jul-22	1	1	26	0
Aug-22	1	1	5	0
Sep-22	2	2	6	0
Oct-22	2	2	2	0
Nov-22	1	1	1	0
Dec-22	1	1	5	n/a
Jan-23	1	1	1	2
Feb-23	5	2	12	14
Mar-23	6	1	10	6
Apr-23	10	4	13	13
May-23	10	10	12	10
12 Mo. Avg.	4	3	9	5

Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	89%	90%	89%	67%
Jun-22	86%	87%	80%	n/a
Jul-22	79%	93%	40%	n/a
Aug-22	93%	90%	100%	n/a
Sep-22	93%	100%	67%	n/a
Oct-22	96%	100%	83%	n/a
Nov-22	100%	100%	100%	n/a
Dec-22	100%	100%	100%	n/a
Jan-23	100%	100%	100%	100%
Feb-23	100%	100%	100%	100%
Mar-23	93%	91%	100%	100%
Apr-23	73%	71%	80%	100
May-23	88%	94%	75%	100
12 Mo. Avg.	92%	94%	85%	4060%

Graphs of "All Services"



4.

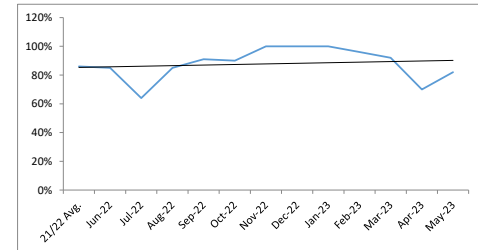
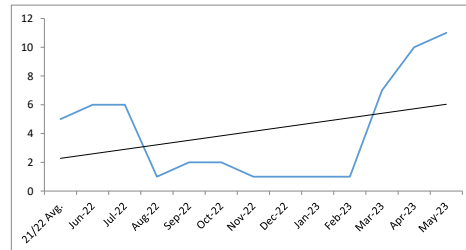
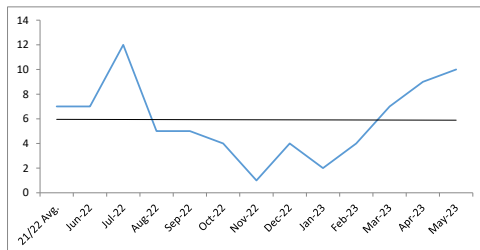
QI Work Plan 2.4

Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	7	7	9	13
Jun-22	7	6	10	N/A
Jul-22	12	5	25	N/A
Aug-22	5	4	7	N/A
Sep-22	5	3	10	N/A
Oct-22	4	4	5	N/A
Nov-22	1	2	1	N/A
Dec-22	4	3	6	N/A
Jan-23	2	2	1	2
Feb-23	4	5	4	N/A
Mar-23	7	6	10	6
Apr-23	9	9	12	N/A
May-23	10	9	12	10
12 Mo. Avg.	6	5	9	6

Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5	3	7	13
Jun-22	6	4	11	N/A
Jul-22	6	1	26	N/A
Aug-22	1	1	5	N/A
Sep-22	2	2	6	N/A
Oct-22	2	2	2	N/A
Nov-22	1	1	1	N/A
Dec-22	1	1	5	N/A
Jan-23	1	1	1	2
Feb-23	1	1	1	N/A
Mar-23	7	1	10	6
Apr-23	10	5	11	N/A
May-23	11	10	12	10
12 Mo. Avg.	4	3	8	6

Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	86%	86%	85%	63%
Jun-22	85%	87%	75%	N/A
Jul-22	64%	89%	20%	N/A
Aug-22	85%	89%	75%	N/A
Sep-22	91%	100%	67%	N/A
Oct-22	90%	94%	75%	N/A
Nov-22	100%	100%	100%	N/A
Dec-22	100%	100%	100%	N/A
Jan-23	100%	100%	100%	100%
Feb-23	96%	93%	100%	N/A
Mar-23	92%	89%	100%	100%
Apr-23	70%	69%	75%	N/A
May-23	82%	91%	67%	100%
12 Mo. Avg.	88%	92%	80%	100%

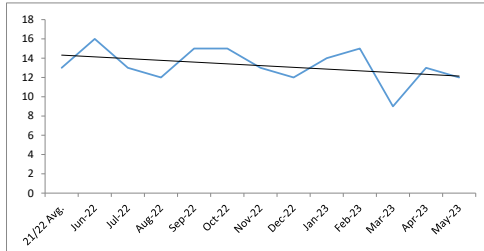
Graphs of "All Services"



5.

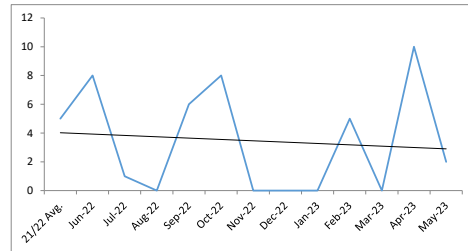
Q1 Work Plan 2.5
Combined Bus & After Hrs

Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	13	13	14	14
Jun-22	16	16	18	20
Jul-22	13	13	15	19
Aug-22	12	13	10	0
Sep-22	15	15	12	11
Oct-22	15	16	10	22
Nov-22	13	12	18	13
Dec-22	12	12	9	n/a
Jan-23	14	14	15	24
Feb-23	15	15	12	14
Mar-23	9	9	9	15
Apr-23	13	14	11	0
May-23	12	12	10	n/a
12 Mo. Avg.	13	13	12	14

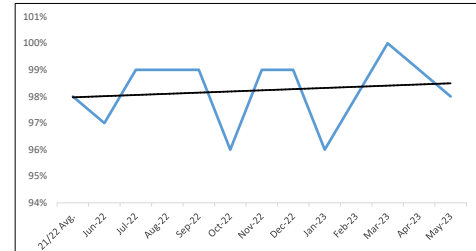


Graphs of "All Services"

Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5	4	4	8
Jun-22	8	5	15	15
Jul-22	1	0	12	19
Aug-22	0	0	0	19
Sep-22	6	8	0	11
Oct-22	8	8	0	22
Nov-22	0	0	13	13
Dec-22	0	0	0	n/a
Jan-23	0	0	12	24
Feb-23	5	8	0	11
Mar-23	0	0	0	15
Apr-23	10	10	5	0
May-23	2	2	1	n/a
12 Mo. Avg.	3	3	5	15



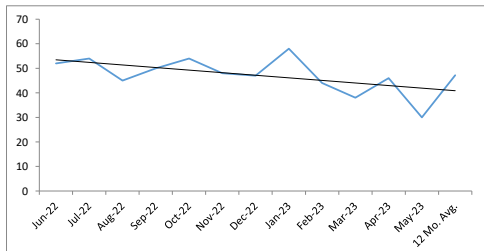
Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC that meet MHP Goal: 95% w/in 1 Hr, 2 Hr (for After-Hrs)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	98%	98%	97%	98%
Jun-22	97%	96%	100%	100%
Jul-22	99%	99%	100%	100%
Aug-22	99%	99%	100%	100%
Sep-22	99%	99%	100%	100%
Oct-22	96%	95%	100%	100%
Nov-22	99%	99%	100%	100%
Dec-22	99%	99%	100%	n/a
Jan-23	96%	95%	98%	100%
Feb-23	98%	99%	97%	100%
Mar-23	100%	100%	100%	50%
Apr-23	99%	98%	100%	100%
May-23	98%	98%	100%	n/a
12 Mo. Avg.	98%	98%	100%	95%



6.

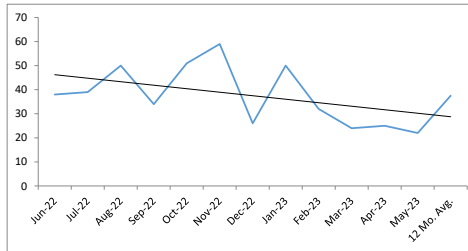
Q1 Work Plan 2.F
Q1 Work Plan 2.6

Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
Jun-22	52	40	12	0
Jul-22	54	46	8	0
Aug-22	45	32	13	0
Sep-22	50	44	6	0
Oct-22	54	47	7	0
Nov-22	48	41	7	0
Dec-22	47	45	2	0
Jan-23	58	49	9	0
Feb-23	44	35	9	0
Mar-23	38	26	12	0
Apr-23	46	39	7	0
May-23	30	25	5	0
12 Mo. Avg.	47	39	8	0
Total	566	469	97	0

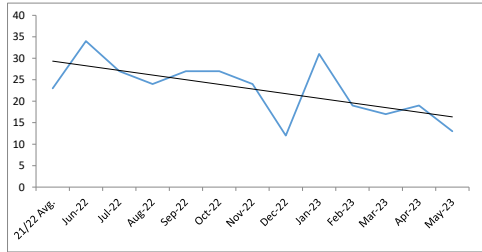


Graphs of "All Services"

Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
Jun-22	38	29	9	0
Jul-22	39	31	8	0
Aug-22	50	42	8	0
Sep-22	34	27	7	0
Oct-22	51	44	7	0
Nov-22	59	50	9	0
Dec-22	26	24	2	0
Jan-23	50	44	6	0
Feb-23	32	24	8	0
Mar-23	24	16	8	0
Apr-23	25	21	4	0
May-23	22	18	4	0
12 Mo. Avg.	38	31	7	0
Total	450	370	80	0

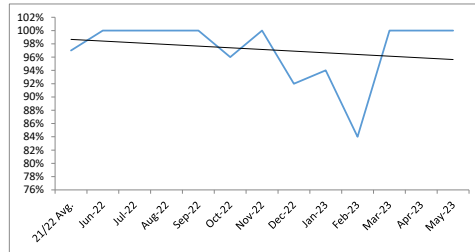


Timeliness of follow-up encounters post psychiatric inpatient discharge Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	23	19	4	0
Jun-22	34	26	8	0
Jul-22	27	26	1	0
Aug-22	24	19	5	0
Sep-22	27	23	4	0
Oct-22	27	24	3	0
Nov-22	24	22	2	0
Dec-22	12	11	1	0
Jan-23	31	27	4	0
Feb-23	19	16	3	0
Mar-23	17	9	8	0
Apr-23	19	16	3	0
May-23	13	10	3	0
12 Mo. Avg.	23	19	4	0
Total	274	229	45	0



Graphs of "All Services"

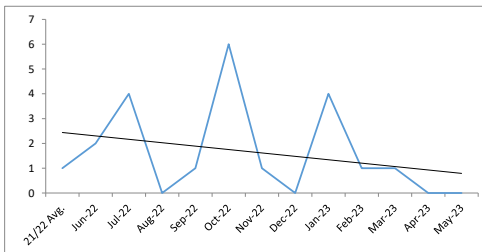
Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	97%	99%	93%	100%
Jun-22	100%	100%	100%	N/A
Jul-22	100%	100%	100%	N/A
Aug-22	100%	100%	100%	N/A
Sep-22	100%	100%	100%	N/A
Oct-22	96%	100%	67%	N/A
Nov-22	100%	100%	100%	N/A
Dec-22	92%	91%	100%	N/A
Jan-23	94%	100%	50%	N/A
Feb-23	84%	100%	0%	N/A
Mar-23	100%	100%	100%	N/A
Apr-23	100%	100%	100%	N/A
May-23	100%	100%	100%	100%
12 Mo. Avg.	97%	99%	85%	100%



7.0

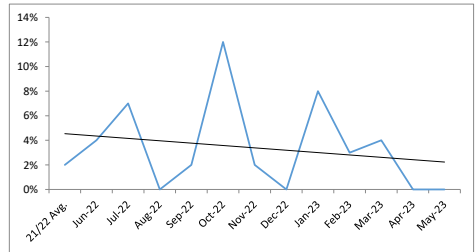
Q1 Work Plan 2.7

Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	1	1	0	0
Jun-22	2	2	0	0
Jul-22	4	3	1	0
Aug-22	0	0	0	0
Sep-22	1	1	0	0
Oct-22	6	6	0	0
Nov-22	1	1	0	0
Dec-22	0	0	0	n/a
Jan-23	4	4	0	0
Feb-23	1	1	0	0
Mar-23	1	0	1	0
Apr-23	0	0	0	0
May-23	0	0	0	0
12 Mo. Avg.	2	2	0	0
Total	20	18	2	0



Graphs of "All Services"

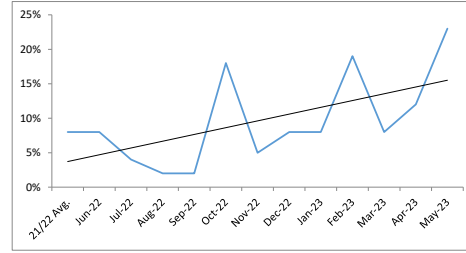
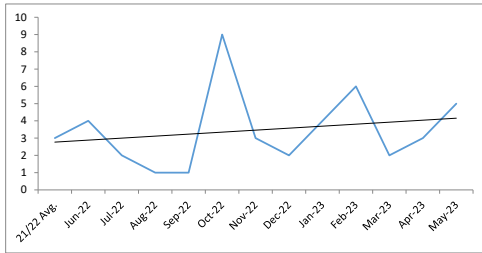
Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	2%	3%	0%	0%
Jun-22	4%	5%	0%	0%
Jul-22	7%	7%	13%	0%
Aug-22	0%	0%	0%	0%
Sep-22	2%	2%	0%	0%
Oct-22	12%	14%	0%	0%
Nov-22	2%	2%	0%	0%
Dec-22	0%	0%	0%	n/a
Jan-23	8%	9%	0%	n/a
Feb-23	3%	4%	0%	n/a
Mar-23	4%	0%	13%	n/a
Apr-23	0%	0%	0%	n/a
May-23	0%	0%	0%	0%
12 Mo. Avg.	4%	4%	2%	0%



Psychiatric Inpatient Readmission rates within 8-30 days				
Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	3	2	1	0
Jun-22	4	2	2	0
Jul-22	2	1	1	0
Aug-22	1	0	1	0
Sep-22	1	0	1	0
Oct-22	9	8	1	0
Nov-22	3	3	0	0
Dec-22	2	2	0	0
Jan-23	4	4	0	0
Feb-23	6	5	1	0
Mar-23	2	1	1	0
Apr-23	3	2	1	0
May-23	5	4	1	0
12 Mo. Avg.	4	3	1	0
Total	42	32	10	0

Psychiatric Inpatient Readmission rates within 8-30 days				
Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8%	8%	11%	25%
Jun-22	8%	5%	17%	N/A
Jul-22	4%	2%	2%	N/A
Aug-22	2%	0%	8%	N/A
Sep-22	2%	0%	17%	N/A
Oct-22	18%	18%	14%	N/A
Nov-22	5%	6%	N/A	N/A
Dec-22	8%	8%	0%	N/A
Jan-23	8%	9%	0%	N/A
Feb-23	19%	21%	13%	N/A
Mar-23	8%	6%	13%	N/A
Apr-23	12%	10%	25%	N/A
May-23	23%	22%	25%	N/A
12 Mo. Avg.	10%	9%	12%	#DIV/0!

Graphs of "All Services"



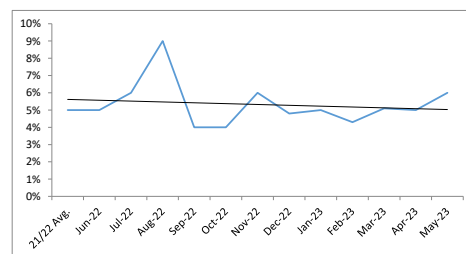
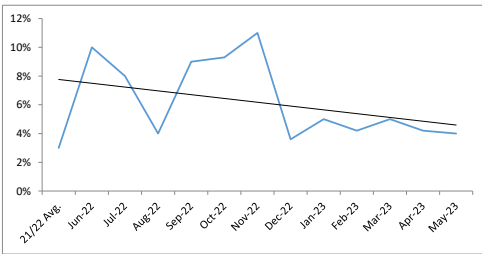
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Q1 Work Plan 3.1

Average Psychiatric Patient No-Show Rates				
MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	3%	4%	2%	3%
Jun-22	10%	11%	5%	0%
Jul-22	8%	9%	7%	25%
Aug-22	4%	5%	4%	0%
Sep-22	9%	10%	4%	17%
Oct-22	9%	10%	7%	0%
Nov-22	11%	11%	11%	0%
Dec-22	4%	3%	5%	13%
Jan-23	5%	5%	3%	0%
Feb-23	4%	3%	9%	0%
Mar-23	5%	6%	4%	7%
Apr-23	4%	4%	4%	8%
May-23	4%	5%	2%	6%
12 Mo. Avg.	6%	7%	5%	6%

Average Clinicians other than Psychiatrists Patient No-Show Rates				
MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5%	5%	5%	1%
Jun-22	5%	4%	5%	1%
Jul-22	6%	5%	8%	2%
Aug-22	9%	10%	4%	1%
Sep-22	4%	3%	4%	1%
Oct-22	4%	3%	4%	1%
Nov-22	6%	5%	7%	2%
Dec-22	5%	4%	6%	3%
Jan-23	5%	5%	5%	3%
Feb-23	4%	5%	4%	0%
Mar-23	5%	5%	5%	3%
Apr-23	5%	6%	5%	2%
May-23	6%	5%	6%	5%
12 Mo. Avg.	5%	5%	5%	2%

Graphs of "All Services"





Behavioral Health Advisory Board

BHRS Director's Report

July 2023



1. Board of Supervisors:

Recently passed items or presentations:

- Mental Health:
 - Approval of Agreement with Harwood Memorial Park DBA Laytonville Healthy Start, in the Amount of \$60,000 to Provide Mental Health Services Act, Prevention and Early Intervention and Community Services and Support Services, Effective July 1, 2023 Through June 30, 2023.
 - Approval of Retroactive Agreement with Partnership HealthPlan of California in the Amount of \$0, to Implement and Participate in a Two-Way Data Sharing Agreement, Effective January 1, 2023 through December 31, 2027.
 - Ratification of Submission of Grant Application to the Department of Health Care Services for the California Youth Opioid Response 3 Grant; and Approval of Retroactive California Youth Opioid Response Services Agreement with California Institute for Behavioral Health Solutions in the Amount of \$50,000, Effective April 1, 2023 through May 31, 2024.
 - Discussion and Possible Action Including Retroactive Approval of Agreements with 1. Redwood Quality Management Company DBA Anchor Health Management, Inc. (\$3,600,000), 2. Redwood Quality Management Company DBA Anchor Health Management, Inc. Medication Support Services (\$2,000,000), 3. Mendocino Coast Hospitality Center (\$596,000), 4. Mendocino County Youth Project (\$930,000), 5. Redwood Community Services (\$11,179,365), and 6. Tapestry Family Services Inc. (\$3,775,662) to Provide Specialty Mental Health Services to Eligible Medi-Cal Beneficiaries of Mendocino County for a Total Combined Amount of \$22,081,027, Effective July 1, 2023 through June 30, 2024 (Sponsor: Behavioral Health and Recovery Services).
 - Approval of Retroactive Second Amendment to BOS Agreement No. 22-125 with Crestwood Behavioral Health, Inc., in the Amount of \$70,000, for a New Agreement Total of \$720,000, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2022 through June 30, 2023.
 - Approval of Retroactive Second Amendment to BOS Agreement No. 22-122 with Mental Health Management, Inc. DBA Canyon Manor, in the Amount of \$13,000, for a New Agreement Total of \$216,612, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2022 through June 30, 2023.
 - Ratification of Submission of Grant Application to the California Friday Night Live Partnership for Tulare County Office of Education Funding; and Authorization for the Director of Behavioral Health and Recovery Services to Execute the Forthcoming Retroactive Grant Agreement, Up to \$100,000, for

the Anticipated Project Period of July 1, 2023 through June 30, 2024.

- Substance Use Disorders Treatment:
 - Adoption of a Resolution Authorizing the Mendocino County Behavioral Health and Recovery Services Director to Sign Amendment No. 1 to Agreement No. 20-10185 with the California Department of Health Care Services (DHCS) in the Amount of \$17,495,500, for a New Agreement Total of \$21,146,000, to Allow Mendocino County Behavioral Health and Recovery Services (BHRS) to Contract with Partnership Health Plan (PHC) to Administer Drug Medi-Cal (DMC) Organized Delivery System (ODS) Services on Behalf of Mendocino County to Medi-Cal Beneficiaries through the Utilization of Federal and State Funds Available for Reimbursable Covered Services Rendered by Certified DMC Providers, Effective July 1, 2020 through June 30, 2023.

Future BOS items or presentations:

- Mental Health:
 - None
- Substance Use Disorders Treatment:
 - None

2. Staffing Updates:

- New Hires:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 1
- Transfers
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 1

3. Audits/Site Reviews:

- Completed/Report of Findings:
 - Drug Medi-Cal Organized Delivery System (DMC-ODS) Annual Monitoring Review: Results Pending
 - Substance Abuse Block Grant (SABG) Annual Monitoring Review: Results Pending
 - Annual County Monitoring Activities (ACMA) for MHP and DMC-ODS: Results Pending
 - EQRO Review: Results Pending.
 - MCBHRS Fort Bragg Clinic: Completed
 - Tapestry Family Services: Completed
- Upcoming/Scheduled:

- Medication Chart Audit is taking place on August 7
- Upcoming Site Reviews:
 - Behavioral Health Willits Office

4. **Grievances/Appeals:**

May 2023

- MHP Grievances: 2
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
- Provider Appeals: 0
- Consumer Appeals: 0

5. **Meetings of Interest:**

- Mental Health Services Act & Quality Improvement Committee Joint Stakeholder Forum, Tuesday August 29, 2023 12:00 - 2:00 The Center 200 Main Street, Point Arena and via Zoom <https://mendocinocounty.zoom.us/j/85089103669>
- Safe Rx Coalition Meeting Wednesday, August 2, 2023 8:30 - 9:30 am via teams Mental Health Services Act & Quality Improvement Committee Joint Stakeholder Forum Tuesday August 29, 2023 12:00 - 2:00 The Center 200 Main Street, Point Arena and via Zoom <https://mendocinocounty.zoom.us/j/85089103669>

6. **Grant Opportunities:**

- None

7. **Significant Projects/Brief Status:**

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- Referrals to Date: 145 (duplicated);
- Total that did not meet AOT criteria: 115
- Total referrals FY 22/23: 20
- Clients connected with Providers/Services: 0
- Unable to locate/connect: 3
- Currently in Investigation/Screening/Referral: 3
- Settlement Agreement/Full AOT FY 22/23: 0
- Pending Assessments to file Petition: 0

Notes: There is going to be discrepancies with number of clients referred and clients that did not meet criteria. Just because someone was not ordered into AOT does not mean they did not meet criteria. There are times when the County files a petition and the client did not show up to court, a higher level of care was needed, client chose to participate in BHC instead, they were incarcerated, client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with client. If it looks like the client likely meets criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

8. Educational Opportunities:

- Mental Health Services Act & Quality Improvement Committee Joint Stakeholder Forum, Tuesday August 29, 2023 12:00 - 2:00 The Center 200 Main Street, Point Arena and via Zoom <https://mendocinocounty.zoom.us/j/85089103669>

9. Mental Health Services Act (MHSA):

- Mental Health Services Act & Quality Improvement Committee Joint Stakeholder Forum, Tuesday August 29, 2023 12:00 - 2:00 The Center 200 Main Street, Point Arena and via Zoom <https://mendocinocounty.zoom.us/j/85089103669>

10. Lanterman Petris Short Conservatorships (LPS):

- Number of individuals on LPS Conservatorships: **59**

11. Substance Use Disorders Treatment Services:

Number of Substance Use Disorders Treatment Clients Served in **May 2023:**

- Total number of clients served: 97
- Total number of services provided: 506
- Fort Bragg: 21 clients served for a total of 97 services provided
- Ukiah: 61 clients served for a total of 343 services provided
- Willits: 15 clients served for a total of 66 services provided

Number of Substance Use Disorder Clients Completion Status

- Completed Treatment/Recovery: 7
- Discharged to Rehab Facility: 1
- Left Before Completion: 22
- Lost Contact/Service Unavailable: 3
- Referred: 4
- Total: 35
- Average Length of Service: 134.43 hours

12. New Contracts:

- None.

13. Capital Facilities Projects:

- **Willow Terrace Project:**
 - No change to Capital Facilities.
- **Orr Creek Commons Phase 2:**
 - 1 vacancy, applications in process.
- **CRT: Phoenix House:**

June 2023:

 - 13 clients(unduplicated);
 - 206 Bed days;

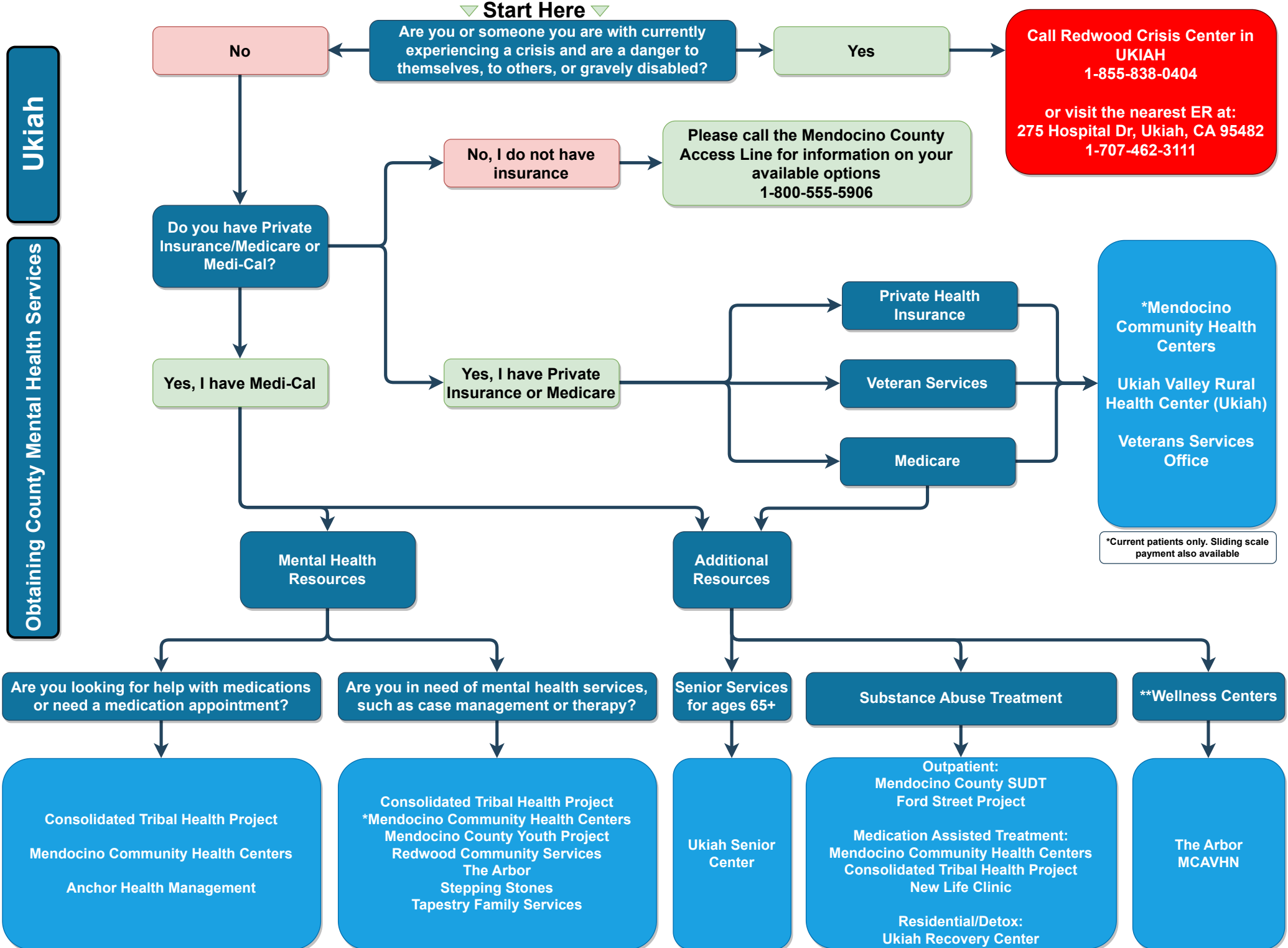
- 6 repeated clients;

Program to date:

- 96 clients served;
- 2 successfully transitioned to community housing.

Ukiah

Obtaining County Mental Health Services



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Youth Project

776 South State Street #107
 Ukiah, CA 95482
 1-707-456-9600

Redwood Community Services

631 S. Orchard Avenue
 Ukiah, CA 95482
 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street
 Ukiah, CA 95482
 1-707-462-7267

Stepping Stones

140 Gibson Street
 Ukiah, CA 95482
 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street
 Ukiah, CA 95482
 1-707-463-3300

Ukiah Senior Center

497 Leslie Street
 Ukiah, CA 95482
 1-707-462-4343

Ukiah Valley Rural Health Center

260 Hospital Drive
 Ukiah, CA 95482
 1-707-463-8000

Veteran Services Office

405 Observatory Avenue
 Ukiah, CA 95482
 1-707-463-4226

Ukiah Recovery Center

139 Ford Street
 Ukiah, CA 95482
 1-707-462-6290

Anchor Health Management

350 East Gobbi Street
 Ukiah, CA 95482
 1-707-472-0350

**Mendocino County
 Substance Use Disorders Treatment**

1120 South Dora Street
 Ukiah, CA 95482
 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street
 Redwood Valley, CA 95470
 1-707-485-5115

New Life Clinic

280 East Standley Street
 Ukiah, CA 95482
 1-707-466-0001

Mendocino Community Health Centers:**Little Lake Health Center**

45 Hazel Street
 Willits, CA 95490
 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street
 Ukiah, CA 95482
 1-707-468-1015

Hillside Health Center

333 Laws Avenue
 Ukiah, CA 95482
 1-707-468-1010

**Obtaining Mental
 Health Services in
 Mendocino County**

Ukiah



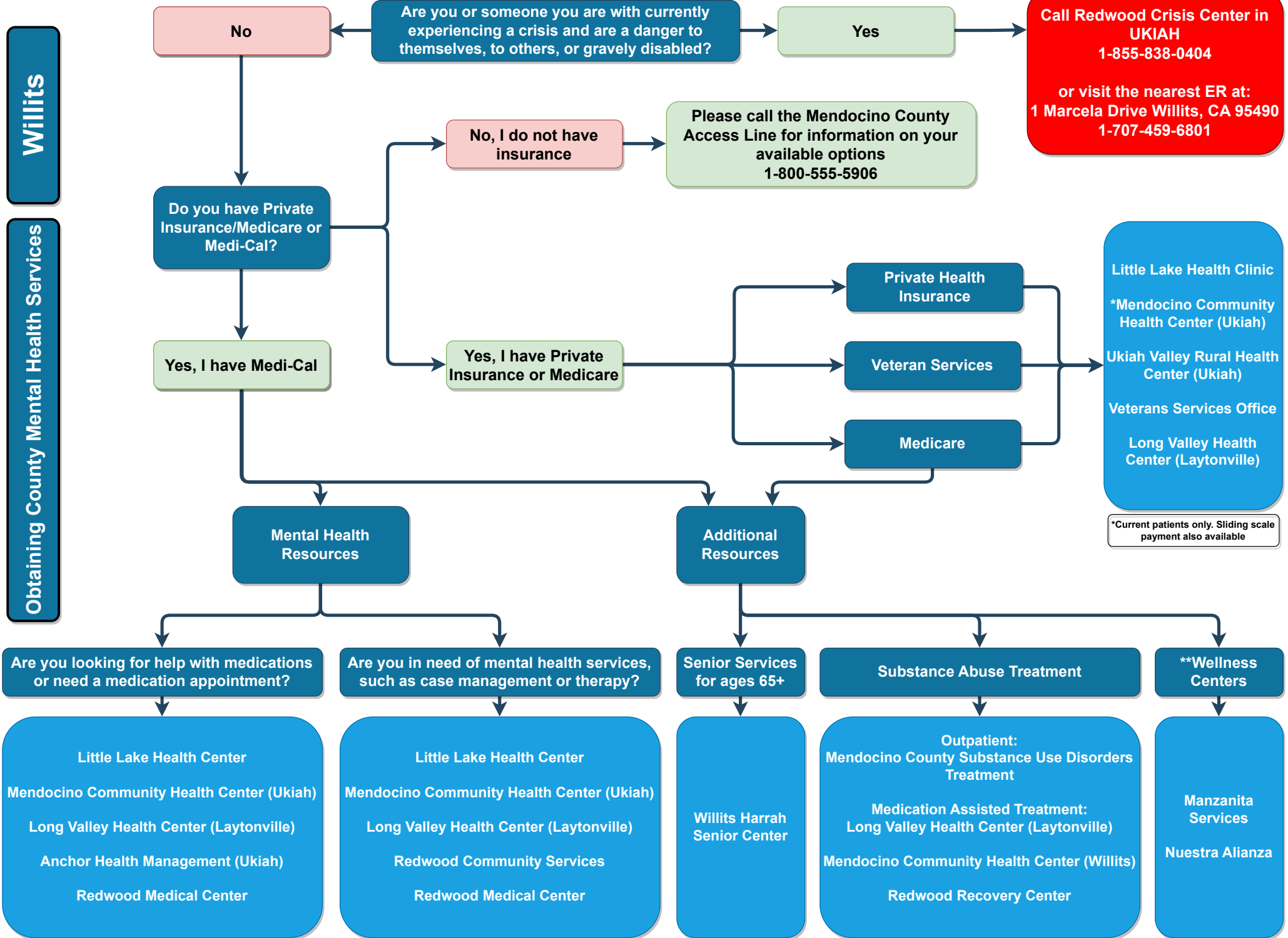
**Mental Health Crisis Line:
 1-855-838-0404**

**Mental Health Access Line:
 1-800-555-5906**

Willits

Obtaining County Mental Health Services

▼ **Start Here** ▼



*Current patients only. Sliding scale payment also available

**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

**Mendocino County
Substance Use Disorders Treatment**

472 E. Valley Street
Willits, CA 95490
1-707-456-3850

Nuestra Alianza de Willits

291 School Street #1
Willits, CA 95490
1-707-456-9418

Willits Harrah Senior Center

1501 Baechtel Road
Willits, CA 95490
1-707-459-6826

Long Valley Health Center

50 Branscomb Road
Laytonville, CA 95454
1-707-984-6131

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center

1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center

333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

**Mendocino County
Veterans Services**

189 North Main Street
Willits, CA 95490
1-707-456-3792

Redwood Medical Center

1 Marcela Drive, Suite C
Willits, CA 95490
1-833-249-3556

Redwood Community Services

631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

Anchor Health Management

350 E. Gobbi Street
Ukiah, CA 95482
1-707-472-0350

Redwood Medical Clinic

3 Marcela Drive, Suite C
Willits, CA 95490
1-707-459-6801

Community Resources:

National Alliance on Mental Illness (NAMI)

P.O. Box 1945
Ukiah, CA 95482
1-707-391-6867

Redwood Coast Regional Center

270 Chestnut Street
Fort Bragg, CA 95437
1-707-964-6387

**Obtaining Mental
Health Services in
Mendocino
County**

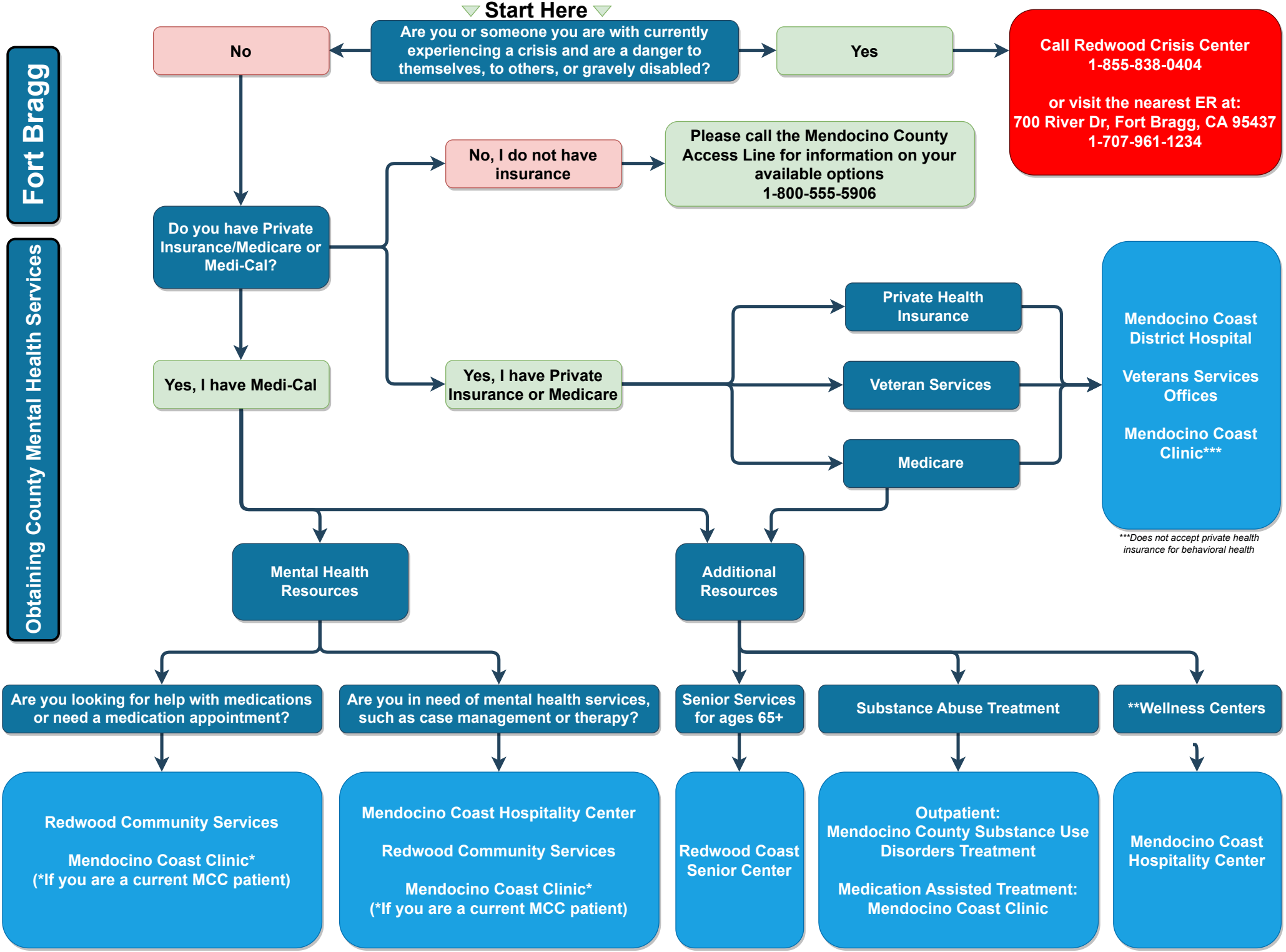
Willits



**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Fort Bragg
Obtaining County Mental Health Services



***Does not accept private health insurance for behavioral health

**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino Coast Clinic
205 South Street
Fort Bragg, CA 95437
1-707-964-1251

Mendocino Coast District Hospital
700 River Drive
Fort Bragg, CA 95437
1-707-961-1234

Redwood Community Services
143 West Spruce Street
Fort Bragg, CA 95437
1-707-964-4770

Mendocino Coast Hospitality Center
101 North Franklin Street
Fort Bragg, CA 95437
1-707-961-0172

Mendocino Community Health Centers:

Little Lake Health Center
45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

Redwood Coast Senior Center
490 North Harold Street
Fort Bragg, CA 95437
1-707-964-0443

Mendocino County SUDT
790 South Franklin Street
Fort Bragg, CA 95437
1-707-961-2665

Mendocino County Veterans Services
360 North Harrison Street
Fort Bragg, CA 95437
1-707-964-5823

Community Resources:

National Alliance on Mental Illness (NAMI)
P.O. Box 1945
Ukiah, CA 95482
1-707-391-6867

Parents and Friends Inc.
306 East Redwood Avenue
Fort Bragg, CA 95437
1-707-964-4940

Redwood Coast Regional Center
270 Chestnut Street
Fort Bragg, CA 95437
1-707-964-6387

**Obtaining Mental
Health Services in
Mendocino County**

**Fort
Bragg**

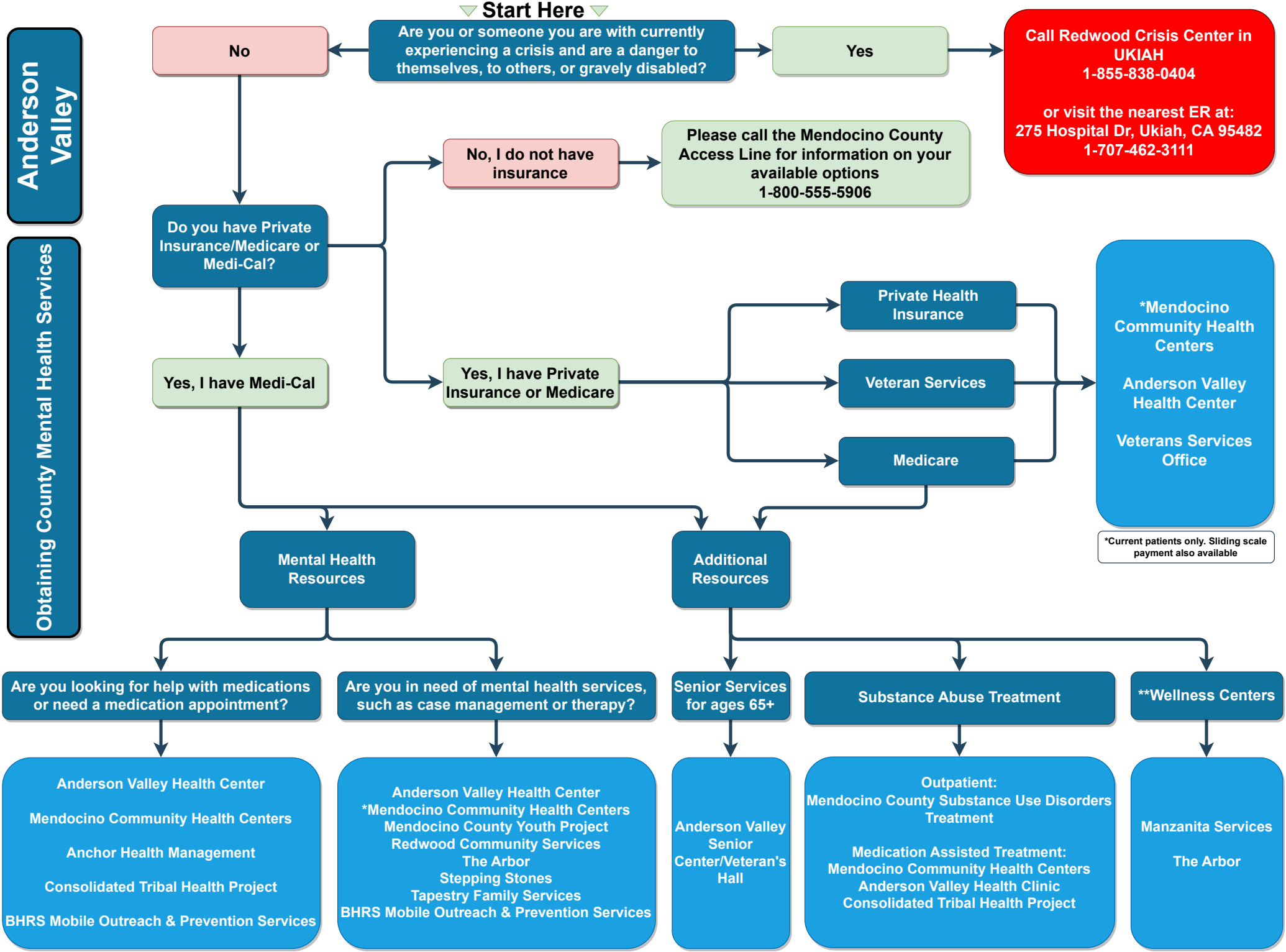


**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Anderson Valley

Obtaining County Mental Health Services



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Anderson Valley Health Center
13500 Airport Rd
Boonville, CA 95415
1-707-895-3477

Anchor Health Management
350 East Gobbi Street
Ukiah, CA 95482
1-707-472-0350

**Mendocino County
Substance Use Disorders Treatment**
1120 South Dora Street
Ukiah, CA 95482
1-707-472-2637

Consolidated Tribal Health Project
6991 North State Street
Redwood Valley, CA 95470
1-707-485-5115

Mendocino Community Health Centers:

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

Mendocino County Youth Project
776 South State Street #107
Ukiah, CA 95482
1-707-456-3792

Redwood Community Services
631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

The Arbor Youth Resource Center
810 North State Street
Ukiah, CA 95482
1-707-462-7267

Stepping Stones
140 Gibson Street
Ukiah, CA 95482
1-707-468-5536

Tapestry Family Services
290 East Gobbi Street
Ukiah, CA 95482
1-707-463-3300

Ukiah Valley Rural Health Center
260 Hospital Drive
Ukiah, CA 95482
1-707-463-8000

Veteran Services Office
405 Observatory Avenue
Ukiah, CA 95482
1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall
14400 CA-128
Boonville, CA 95415
1-707-895-3609

**Obtaining Mental
Health Services in
Mendocino County**

**Anderson
Valley**



**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Video Camera Equipment Options

Option 1 - The Future proof

Camera: [Panasonic HC-X1500 UHD 4K HDMI Pro Camcorder with 24x HC-X1500 \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/1528018-REG/panasonic_hc_x1500_4k_uhd_full_hd.html) - \$1700

https://www.bhphotovideo.com/c/product/1528018-REG/panasonic_hc_x1500_4k_uhd_full_hd.html/accessories

Battery: [Panasonic 7.28V 43Wh Lithium-Ion Battery for DVX200 and \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/1243293-REG/panasonic_ag_vbr59p_7_28v_43wh_battery_for.html) - \$195

https://www.bhphotovideo.com/c/product/1243293-REG/panasonic_ag_vbr59p_7_28v_43wh_battery_for.html

XLR expansion if you decide you need external mics after pilot usage: [Panasonic VW-HU1 Detachable Handle Unit for the HC-X1500 VW-HU1 \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/1528020-REG/panasonic_vw_hu1_detachable_handle_unit.html) - \$300

https://www.bhphotovideo.com/c/product/1528020-REG/panasonic_vw_hu1_detachable_handle_unit.html

Option 1 is going to be your highest quality image right out of the camera. Panasonic has really good color science and image control. This, like all these cameras, has the option to record as MP4s, which are able to be uploaded directly to YouTube, but can also be edited together in a video editing software if you want.

NOTE: All these cameras break the video files up if you cut the camera, so in order to upload as one file you either have to record through your breaks or edit the files together. They can be uploaded as separate YouTube videos, but you would need to note that in the video title or description.

Camera:	\$1700
Battery:	\$195
<u>XLR Expansion (Optional):</u>	<u>\$300</u>
Total:	\$2195

Option 2 - The middle ground gets it done

Camera: [Canon G70 Vixia HF G70 UHD 4K Camcorder \(G70 Black\) 5734C002 B&H Photo \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/1725870-REG/canon_5734c002_vixia_hf_g70_uhd.html) - \$1249

https://www.bhphotovideo.com/c/product/1725870-REG/canon_5734c002_vixia_hf_g70_uhd.html/accessories

Battery: [Watson BP-828 Lithium-Ion Battery Pack \(7.4V, 2670mAh\) B-1540 \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/1018653-REG/watson_b_1540_bp_828_battery_pack_for.html) - \$69

https://www.bhphotovideo.com/c/product/1018653-REG/watson_b_1540_bp_828_battery_pack_for.html

Option 2 is Canon's bottom dollar prosumer camcorder. Also does MP4s, but doesn't have the capability of expanding to external XLR mics. So you have to be happy with the camera designed to just do it for you to just do it for you. Decent picture quality. Going to be lower quality audio, so keep the camera closer to your subjects for clearer sound.

Options 1 & 2 both offer varying levels of computer interactivity so that they can be used for a webcam when livestreaming.

Camera:	\$1249
Battery:	\$69
Total:	\$1308

Accessories:

Bag - [Arco Video Dr. Bag 20 CS-D20B B&H Photo Video \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/1085206-REG/arco_cs_d20b_video_dr_bag_20.html) \$129 dollars - seems like a decent, inexpensive bag, but really any camera bag should work.

https://www.bhphotovideo.com/c/product/1085206-REG/arco_cs_d20b_video_dr_bag_20.html

Tripod - [Magnus VT-300 Video Tripod with Fluid Head VT-300 B&H Photo Video \(bhphotovideo.com\)](https://www.bhphotovideo.com/c/product/842090-REG/magnus_vt_300_video_tripod_w_2_way.html) \$80 - only really need something about this quality for what you're doing.

https://www.bhphotovideo.com/c/product/842090-REG/magnus_vt_300_video_tripod_w_2_way.html

Bag:	\$129
<u>Tripod:</u>	<u>\$69</u>
Total:	\$188

Notes: Consider also buying an extension cable (\$15-\$30) and a pair of headphones (\$50-\$200) for audio monitoring. May also need to purchase 2 Memory Cards (\$30-\$130 each depending on the size purchased).