



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

AGENDA

**June 28, 2023
10:00 AM – 12:00 PM**

Location: Behavioral Health Regional Training Center; 8207 East Road,
Redwood Valley.

Chairperson
Flinda Behringer

Vice Chair
Vacant

Secretary
Jo Bradley

Treasurer
Vacant

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART VACANT	2ND DISTRICT: MARK DONEGAN SERGIO FUENTES CAYO ALBA	3RD DISTRICT: JEFF SHIPP PERRI KALLER LAURA BETTS	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 2 minutes	Approval of Minutes from the April 26th, BHAB Regular Meeting and May 24th BHAB Regular meeting: <i>Review and Possible Action.</i>	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i>	Board Action:
4. 25 Minutes	Jail Expansion: <i>Joyce Spears, Sherriff's Department Captain</i>	Board Action:
5. 30 minutes	Board & Committee Reports: <i>Discussion and Possible Action.</i> A. Chair – <i>Flinda Behringer</i> - 2023 Meeting Schedule - Annual Report - New Brown Act Requirements and Training - Vice Chair Nomination - Tribal Liaison Appointment - Recognition/Photo/Board Members	Board Action:

	B. Vice Chair – <i>Vacant</i> C. Secretary – <i>Jo Bradley</i> D. Treasurer – <i>Vacant</i>	
	E. Appreciation Committee – <i>Member Fuentes & Martinez</i> F. Contracts Committee – <i>Member Fuentes, Chair Behringer, Member Kaller</i> G. Membership Committee – <i>Chair Behringer, Member Bradley, & Gorny</i> H. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i> I. Site Visit Committee - <i>Chair Behringer, Member Fuentes, Martinez, & Kaller</i> J. Measure B Update- <i>Member Bradley</i> K. CIT Committee – <i>Member Gorny</i> L. RFP SUDT Committee – <i>Member Kaller</i>	
6. 15 minutes	Mendocino County Report - Jenine Miller, BHRS Director A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. Survey Planning Results	Board Action:
7. 10 minutes	Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Services Update B. Staffing Update	Board Action:
8. 20 Minutes	Behavioral Health Advisory Board Outreach: Discussion and Possible Action A. Flow Charts Distribution Plan B. Public Service Announcement	Board Action:
9. 5 Minutes	Member Comments:	Board Action:
10.	Adjournment	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: hbboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

**REGULAR MEETING
MINUTES**

**April 26th, 2023
10:00 AM – 12:00 PM**

Location: Behavioral Health Regional Training Center, 8207 East Rd.,
Ukiah and Seaside Conference Room, 778 S Franklin St., **Fort Bragg**

Chairperson
Flinda Behringer

Vice Chair
Michelle Rich

Secretary
Jo Bradley

Treasurer
Richard Towle

BOS Supervisor
Mo Mulheren

<u>1ST DISTRICT:</u> DENISE GORNY LOIS LOCKART RICHARD TOWLE	<u>2ND DISTRICT:</u> SERGIO FUENTES CAYO ALBA VACANT	<u>3RD DISTRICT:</u> JEFF SHIPP PERRI KALLER LAURA BETTS	<u>4TH DISTRICT:</u> VACANT VACANT VACANT	<u>5TH DISTRICT:</u> FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: "To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

	Agenda Item / Description	Action
1. 3 minutes	<p>Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Board Action.</i></p> <ul style="list-style-type: none"> ○ Chair Behringer called the meeting to order at 10:05 am. ○ <u>Members present:</u> Behringer, Bradley, Gorny, Alba, Lockart, Martinez, and Towle. ○ Supervisor Mo Mulheren present ○ <u>Not present:</u> Betts, Fuentes and Shipp. ○ Quorum met. 	Board Action: None.
2. 2 minutes	<p>Approval of Minutes from the March 15th, 2023, BHAB Regular Meeting and March 29th, 2023, Special Meeting: <i>Review and Possible Board Action.</i></p>	Board Action: Motion made to approve the minutes. The motion passed with 7 votes.
3. 10 minutes (Maximum)	<p>Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i></p>	Board Action: None.

	<ul style="list-style-type: none"> ○ Jacque Williams from Ford Street Project spoke on an upcoming event for the “Ukiah Recovery Center Expansion”. 	
<p>4. 10 minutes</p>	<p>Board & Committee Reports: Discussion and Possible Action.</p> <p>A. Chair – <i>Flinda Behringer</i></p> <ul style="list-style-type: none"> ○ <u>2023 Meeting Schedule</u> – Flinda mentions possibly having a BHAB meeting that is later in the day and has food for the members. This conversation ended with a decision that changing the meeting times should be considered for the 2024 schedule. ○ <u>Vice Chair</u>- Member Martinez elects Member Perri. Chair Behringer will discuss this with Member Perri. ○ <u>Report on Meeting with County Counsel</u>- Chair Behringer speaks on her meeting with Christian Curtis with County Council and BHRS Director Jenine Miller. This conversation was regarding the board’s request for a Tribal Advisory Board or Committee. County Council raised concerns about getting input from all the sovereign nations. Supervisor Mulheren suggests having an appointed BHAB Board Member be responsible for communicating the meetings with the Tribes. <p>B. Vice Chair – <i>Vacant</i></p> <ul style="list-style-type: none"> ○ Nothing to report. <p>C. Secretary – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. <p>D. Treasurer – <i>Richard Towle</i></p> <ul style="list-style-type: none"> ○ Member Towle has reached out to the Veteran’s Services Officer but is waiting to hear back about an advocate to fill a seat on the board. Also, mentioned there is plenty of money in the budget for technical audio equipment for the board meetings. <p>E. Advocacy & Legislation Committee – <i>Member Bradley, Vice Chair Rich</i></p> <ul style="list-style-type: none"> ○ No Report <p>F. Appreciation Committee – <i>Member Fuentes & Martinez</i></p> <ul style="list-style-type: none"> ○ No Report. <p>G. Contracts Committee – <i>Member Fuentes and Vice Chair Rich</i></p> <ul style="list-style-type: none"> ○ No Report. <p>H. Membership Committee – <i>Chair Behringer, Vice Chair Rich, Bradley, Gorny</i></p> <ul style="list-style-type: none"> ○ No Report. <p>I. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i></p> <ul style="list-style-type: none"> ○ No Report. <p>J. Site Visit Committee - <i>Chair Behringer, Fuentes, Martinez, & Towle</i></p> <ul style="list-style-type: none"> ○ No Report <p>K. Measure B Update- <i>Member Bradley</i></p> <ul style="list-style-type: none"> ○ No Report. Member Bradley will be sworn into Measure B on 4.26.23. <p>L. CIT Committee – <i>Member Gorny</i></p> <ul style="list-style-type: none"> ○ No Report <p>M. RFP SUDT Committee – <i>Member Kaller</i></p> <ul style="list-style-type: none"> ○ No Report. 	<p>Board Action: None.</p>
<p>5. 10 minutes</p>	<p>Nicole Glentzer- Superintendent of Mendocino County School:</p>	<p>Board Action: None.</p>

	<ul style="list-style-type: none"> ○ Superintendent Glentzer spoke on how Mendocino County has about 20% of youth having Adverse Childhood Experiences. The district is working to minimize this and work with the students to improve their Mental Health Issues. ○ Isaac Ramey (Director of Special Education) spoke on the issues the district is seeing during Post Pandemic. The school offers many Therapeutic Support programs, and individual, group, and family counseling. The district has 6 school psychologists on staff whose primary job is accessing students for their need of services and social/ emotional learning programs. ○ Issac Ramey hopes to work with the Behavioral Health Advisory Board and the County to strengthen the partnership between the schools and the County to provide training and all-around services. ○ Director Jenine Miller suggests starting up a meeting with the school board, Anchor Health Management, and BHRS. 	
<p>6. 10 Minutes</p>	<p>Data Notebook: <i>Discussion and Possible Action</i></p>	<p>Board Action: Motion made by Member Alba, seconded by Member Gorny to approve the Data notebook.</p> <p>Motion Passes with six approvals.</p> <p>Member Bradley abstains</p>
<p>7. 15 minutes</p>	<p>Anchor Health Management Report: <i>Camille Schraeder, Anchor Health Management Inc.</i></p> <p>A. Services Update:</p> <ul style="list-style-type: none"> ○ Camille Schraeder says Anchor provides training that may be useful for the School Board. ○ The caseload for severely mentally ill clients is 35, which has been challenging for her staff. ○ With the closing of Manzanita, the focus was on providing adult services, therefore, the children’s services were not at the same level as it was in previous quarters. Anchor Health management is working to balance adult and children’s services. <p>B. Staffing Update:</p> <ul style="list-style-type: none"> ○ The shared client plan portal has been incredibly helpful and has benefitted the programs. ○ Currently they are facing a challenge with hiring a Supervisory Psychiatrist. 	<p>Board Action: None.</p>
<p>8. 10 minutes</p>	<p>Mendocino County Report- <i>Jenine Miller, BHRS Director</i></p> <p>A. Director Report Questions</p> <ul style="list-style-type: none"> ○ Director Miller plans to add legislative information in next month’s Directors’ report. ○ Director Miller quickly reviews the director’s report and there were no follow-up questions. 	<p>Board Action: None.</p>

9. 10 Minutes	Update on Microphone/ Audio Set-up: <i>Discussion and Possible Action</i>	Board Action: Moved to the next meeting.
10. 10 Minutes	Behavioral Health Advisory Board Outreach: <i>Discussion and Possible Action</i> A. Flow Charts Distribution Plan B. Public Service Announcement	Board Action: Moved to the next meeting.
10. 5 Minutes	Member Comments: ○ Member Bradley mentions she is still looking for a District 4 member.	Board Action: None.
11. 2 minutes	Adjournment: 12:05 PM	Board Action: Motion made by Member Alba seconded by Member Gorny to adjourn the meeting.

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**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**May 24, 2023
10:00 AM – 12:30 PM**

Location: Seaside Conference Room, 778 S Franklin St., Fort Bragg;
and via Zoom: <https://mendocinocounty.zoom.us/j/88252335173>

Call in:
+1(669)900-9128 or +1(669)444-9171
Webinar ID: 882 5233 5173

Chairperson
Flinda Behringer

Vice Chair
Vacant

Secretary
Jo Bradley

Treasurer
Richard Towle

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART RICHARD TOWLE	2ND DISTRICT: MARK DONEGAN SERGIO FUENTES CAYO ALBA	3RD DISTRICT: JEFF SHIPP PERRI KALLER LAURA BETTS	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	<p>Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i></p> <ul style="list-style-type: none"> ○ Chair Behringer called the meeting to order at 10:16 AM. ○ Members present: Behringer, Bradley, Donegan, Fuentes, Kaller, Shipp and Towle. ○ Not present: Betts. ○ Members Alba, Gorny, Lockart and Martinez were excused. ○ Quorum not met. 	Board Action: None
2. 2 minutes	<p>Approval of Minutes from the April 26, 2023, BHAB Regular Meeting: <i>Review and Possible Action.</i></p> <ul style="list-style-type: none"> ○ Member Bradley requested a correction change of the verbiage from “elects” to “nominates” on item four under “Vice Chair”. ○ Item deferred to next meeting. 	Board Action: None
3. 10 minutes (Maximum)	<p>Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i></p>	Board Action: None

	<ul style="list-style-type: none"> ○ Zoe Zelgman from Legal Services of Northern California introduced herself to the board. 	
<p>4. 10 minutes</p>	<p>Board & Committee Reports: Discussion and Possible Action.</p> <p>A. Chair – <i>Flinda Behringer</i></p> <ul style="list-style-type: none"> ○ 2023 Meeting Schedule – The members present at the meeting reviewed the schedule and felt that a quorum should be met for the upcoming meetings. ○ Meeting Drinks and Snacks – Member Kaller requested pastries and drinks for future meetings. Member Donegan requested healthy options and purchasing food from local businesses. ○ Annual Report – Chair Behringer requested suggestions and questions from the board members. Item deferred to next meeting. ○ Vice Chair Nomination – Member Kaller accepted the nomination for Vice Chair. Item deferred to next meeting. <p>B. Vice Chair – <i>Vacant</i></p> <ul style="list-style-type: none"> ○ No report. <p>C. Secretary – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> ○ No report. <p>D. Treasurer – <i>Richard Towle</i></p> <ul style="list-style-type: none"> ○ There are funds available for board members and if there any conferences or meetings that members would like to attend, they can be brought to the board for approval. 	<p>Board Action: None</p>
	<p>E. Appreciation Committee – <i>Member Fuentes & Martinez</i></p> <ul style="list-style-type: none"> ○ No report. <p>F. Contracts Committee – <i>Chair Behringer, Member Fuentes, & Kaller</i></p> <ul style="list-style-type: none"> ○ They created a spreadsheet for tracking and understanding of each contract and outlines what services each contract funds. <p>G. Membership Committee – <i>Chair Behringer, Member Bradley, & Gorny</i></p> <ul style="list-style-type: none"> ○ It has continued to be difficult to find a member for the 4th district. ○ Member Bradley requested an agenda item at the next meeting about the boards outreach via social media and local news networks. <p>H. Public Comment Follow-Up Committee – <i>Member Martinez and Shipp</i></p> <ul style="list-style-type: none"> ○ No report. <p>I. Site Visit Committee - <i>Chair Behringer, Member Fuentes, Martinez, Towle & Kaller</i></p> <ul style="list-style-type: none"> ○ No report. <p>J. Ad Hoc Committee on Tribal Advisory Committee – <i>Member Martinez</i></p> <ul style="list-style-type: none"> ○ The board discussed about appointing a representative for communicating about the board meetings to the tribes. Member Donegan offered to be the liaison for the tribal communities. Member Bradley suggested drafting a letter to send to all the tribal offices to begin communications. <p>K. Measure B Update – <i>Member Bradley</i></p> <ul style="list-style-type: none"> ○ Dr. Miller mentioned that a bid went out for the construction and demolition on the new Psychiatric Health Facility (PHF). The Substance Use Services RFP has been approved and posted. 	

	<p>Behavioral Health & Recovery Services (BHRS) has also submitted for a California grant for infrastructure of the new PHF.</p> <p>L. CIT Committee – <i>Member Gorny</i></p> <ul style="list-style-type: none"> ○ No report. <p>M. RFP SUDT Committee – <i>Member Kaller</i></p> <ul style="list-style-type: none"> ○ Dr. Miller provided insight on the RFP process and that it is a Measure B project and will be the Measure B committees decision to bring forward the suggested RFP recipient to the Board of Supervisors (BOS). She hopes to have stakeholders on the Ad Hoc committee when making the decision on the RFP recipients. 	
<p>5. 10 minutes</p>	<p>Mendocino County Report - <i>Jenine Miller, BHRS Director</i></p> <p>A. Director Report Questions</p> <ul style="list-style-type: none"> ○ Dr. Miller provided a general outline on what specialty mental health services are provided by BHRS. ○ Payment Reform is currently under restructure and will be in effect July 1st, 2023, which will have new changes for the County and the providers. ○ California Care Court will go live in Mendocino County in 2024. Other counties will go live this year and we will be able learn from their experiences. There has been concerns raised from multiple counties with the costs that the State of California is estimating. ○ NAMI has mentioned they will not be renewing their contract with Measure B for next year. <p>B. Psychiatric Health Facility Update:</p> <ul style="list-style-type: none"> ○ The bid request is open for contractors to apply. The neighbors of the facility have been notified and there are some concerns that have been raised. <p>C. Staffing Update:</p> <ul style="list-style-type: none"> ○ They have had new hires in the last few months. <p>D. Survey Planning Results</p> <ul style="list-style-type: none"> ○ A PHF was voted as a top need in Mendocino County. The results of this survey to be provided at the next meeting. 	<p>Board Action: None</p>
<p>6. 10 minutes</p>	<p>Anchor Health Management Report – <i>Carmen Harris, Anchor Health Management Inc.</i></p> <p>A. Services Update</p> <ul style="list-style-type: none"> ○ They had zero indigent clients between January to March. ○ There has been a decrease in the homelessness who use their services. ○ They are working on a written process for their psychiatric clients to follow. ○ They have since post pandemic made reaching out to clients a priority and have reached out 1-2 times a week. <p>B. Staffing Update</p> <ul style="list-style-type: none"> ○ They have hired a Psychiatric Supervisor and will be able to begin providing services starting in June. 	<p>Board Action: None</p>
<p>7. 5 minutes</p>	<p>Update to Brown Act Requirements: <i>Discussion and Possible Action</i></p> <ul style="list-style-type: none"> ○ Chair Behringer asked the board members to review the updates and understand the new Brown Act rules about the use of Zoom attendance at board meetings. 	<p>Board Action: None</p>

<p>8. 5 minutes</p>	<p>Update on Microphone / Audio Set-up: <i>Discussion and Possible Action</i></p> <ul style="list-style-type: none"> ○ The equipment has been purchased and is available for use for at the board meetings. 	<p>Board Action: None</p>
<p>9. 15 Minutes</p>	<p>Behavioral Health Advisory Board Outreach: <i>Discussion and Possible Action</i></p> <p>A. Flow Charts Distribution Plan</p> <ul style="list-style-type: none"> ○ Person of Contact – Chair Behringer requested suggestions from the board members for places the flow charts should be posted. They suggested the flow charts to be posted at physician offices, family centers, contracted agencies, given to Police officers, Sheriff offices, Sheriff substations, libraries, schools and school counselors. ○ Dr. Miller asked for suggestions on making the flow charts clearer for clients who are Veterans or have private insurance. <p>B. Public Service Announcement</p> <ul style="list-style-type: none"> ○ Item deferred to next meeting. 	<p>Board Action: None</p>
<p>10. 5 Minutes</p>	<p>Member Comments:</p> <ul style="list-style-type: none"> ○ Member Towle informed the board that due to his health he may be officially resigning from the board. ○ Member Donegan introduces himself to the board. 	<p>Board Action: None</p>
<p>11. 2 minutes</p>	<p>Adjournment: 12:30 PM</p>	<p>Board Action: None</p>

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MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD

DRAFT

2023 Meeting Schedule

DATE	LOCATION
February 22** 10:00 AM - 12:00 PM	Zoom Webinar
March 3 1:00 PM - 3:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
March 15 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
March 29 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
April 26** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
May 24 10:00 AM - 12:30 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
June 28** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
July 26 10:00 AM - 12:30 PM	Round Valley Branch Library, 23925 Howard St., Covelo
August 23** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg
September 27 10:00 AM - 12:30 PM	Presbyterian Church, 44831 Main St., Mendocino
October 25** 10:00 AM - 12:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
November 15 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & Seaside Conference Room 778 S Franklin St., Fort Bragg
December 13 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley & Seaside Conference Room 778 S Franklin St., Fort Bragg

** = Measure B meeting is on the same day.

ANNUAL REPORT 2022

Mendocino County Behavioral Health Advisory Board



Compiled by Michelle Rich, MA, Chair 2022 and Flinda Behringer, Chair 2023

BEHAVIORAL HEALTH ADVISORY BOARD 2022 ANNUAL REPORT

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EXECUTIVE SUMMARY

ACCOMPLISHMENTS

ABOUT THE BOARD

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ADDENDA

BEHAVIORAL HEALTH ADVISORY BOARD 2022 ANNUAL REPORT

EXECUTIVE SUMMARY:

After another year of the COVID-19 pandemic, the Mendocino County Behavioral Health Advisory Board (BHAB) continued to meet to oversee and advocate for behavioral health services in Mendocino County.

In total, BHAB held 12 regular meetings with a mix of ZOOM, hybrid-in-person and in-person meetings that dealt with a variety of topics including the following: 1) Staffing and recruitment issues; 2) CalAIM expansion of Medi-Cal and access to mental health insurance coverage; 3) 988 Suicide and Crisis line roll out; 4) Crisis Services Summary; 5) Feasibility study and recommendation to the Board of Supervisors (BOS) of a “super” Psychiatric Health Facility (PHF); 6) Need to increase the number of beds in the state mental health hospital system, primarily to divert more jail inmates with mental health and substance abuse issues from jails to treatment; 7) budget impacts of an increase in conservatorships; 8) Mental Health Services Act Updates; 9) In-Person meetings begun; 10) External Quality Review Organization (EQRO) Mental Health Plan FY2021-22 Report; 11) TeleHealth Services and 12) Tribal Advisory Committee.

1. Staffing and recruitment issues

California is experiencing a mental health crisis. Local agencies and Behavioral Health & Recovery Services (BHRS) are having difficulty recruiting and hiring qualified mental health professionals. The 2022 COVID surge stressed all of the providers. Providers adapted to this new normal by increasing daily calls and check-ins between agencies and confidentially sharing client plans between multiple agencies via a coordinated MAC (Multi-Agency Coalition) meeting process. More clients were returning to in person services by November, 2022 which also indicated a need for increased staffing. Anchor Health Management (AHM) use trainees from local masters programs to staff some positions. Neighboring counties pay more, so people commute outside Mendocino County to earn the extra dollars.

2. CalAIM (California Advancing and Innovating Medi-Cal) expansion of Medi-Cal and access to mental health insurance coverage

CalAIM is a new state program which aims to expand Medi-Cal services by altering medical necessity requirements so more persons can qualify for mental health services. California is working on parity requirements to create a standard of care across the system. The County only services individuals who have Medi-Cal and a serious mental illness (SMI). Persons classified as having mild to moderate mental health issues are served by Beacon, other private insurances or are uninsured.

3. 988 Suicide and Crisis Line roll out

The local crisis agencies and BHRS will continue to inform BHAB on what is happening at the state level and how the 988 Crisis Line will be rolled out. Currently, we have a 24 hour Crisis hot-line and two agencies providing crisis respite beds.

4. Crisis Services Summary

Crisis services meets with jail discharge planners weekly. Crisis is contacted for services when an individual is due to be released from jail in order to connect them to appropriate services and needed medications. Aftercare for released individuals continues to be a barrier to services as these services are voluntary. Mendocino County is seeing about 6 to 8 people/month from Lake County coming to access our services as they do not have the services. This additional load is time consuming for local hospitals and has a large financial impact on the county. One outcome from the Stepping Up Committee meetings is the beginning of an alert system put together by BHRS, ACT and UPD to assist law enforcement in figuring out where a client should and could go before they end up in jail. Mobile crisis is available seven days a week and can assist in this process. The Crisis Residential Treatment Facility (CRT), "Orchard Project" obtained its license this year and opened its doors in May, 2022. BHAB has been in support of more crises services on the coast. Data Notebook reports an increase in youth receiving services who report significant levels of anxiety and depression and an increase in the use of crisis intervention services for youth. Anchor Health Management (AHM) provided a new 4 bed Crisis Residential Treatment facility for children on Cypress St. in Ft. Bragg in November. AHM provides medication support, hospitality and outpatient services at the facility.

5. Psychiatric Health Facility feasibility study and BOS recommendation

BHRS and partners (County General Services and Facility and Fleet departments, Nacht & Lewis, AECOM, LACO) presented to the BOS three options for the construction of a PHF at the Whitmore facility as follows: rehabilitation of existing structure; demolition and rebuilding, and consideration of a different site. The team concluded that demolition and rebuilding was the best option and the BOS agreed. The projected timeline was 38 months. The PHF will be a "super" PHF in order to meet Medicare and Medi-Cal standards. It will be a 16 bed facility and the plans for demolition are proceeding. As of 12/ 2022 all items have been removed from the Whitmore facility. BHRS insured that NAMI Mendocino will have an office on site as family education and access is critical to the support of persons with serious mental illness who have been hospitalized.

6. Need to increase the number of beds in the state mental health hospital system

In a finding in case Steeveti vs. Clint Denon the California State Supreme Court ruled that holding defendants in local county jails who have been deemed incompetent to stand trial by Superior Court judges is cruel and unusual punishment and unconstitutional. This ruling demonstrated the acute need to increase the number of beds in the State Hospital System to prevent incompetent individuals from spending months incarcerated, often in solitary confinement, while waiting for a bed.

7. Increase in Conservatorships

The increase in the number of conserved persons with severe mental illness has large impacts on the budget according to BHRS Director Miller. Realignment funds are used to cover these costs.

8. MHSA Quarterly Updates

Agencies Manzanita and Tapestry are merging to continue services. Staff and clients have been picked up by other agencies. There is a daily ACT meeting of agencies to address the needs of the most acute clients. The Children's system of care is still of concern compared to previous years. Staffing shortages have led to delays in care, which especially impacted youth. RQMC has addressed Corrective Action Plans (CAPs) and provided corrective plans to address appointment timeliness and timeliness from moment of service request to first offered appointment. MHSA and Quality

Improvement (QIC) Stakeholder Forum Schedule for 2022-2023 was published and MHSA Annual Update FY 2022-2023 report was provided to BHAB for input.

9. In Person meetings begun

The first person hybrid meeting began October, 2022. Board members, staff and public members approved and are supportive. The Behavioral Health Regional Training Center opened April 26, 2022 and BHAB held its third in-person hybrid meeting at the Training Center in December 2022.

10. EQRO Mental Health Plan FY 2021-22 Report

Agencies prepared for External Quality Review Organization (EQRO) that reviews County processes, functions, staffing levels and compliance with local mental health laws. Final Mendocino Mental Health Plan (MHP) recommendations included the need to increase bilingual staffing and the development of mentorship programs to increase options for interns in order to develop and retain staff. Re-hospitalization rates for Mendocino County are reported to be below state average levels.

11. TeleHealth Services

The use of Telehealth services has increased. These services worked better for adults than youth, allowing for more staff flexibility in scheduling and contact with clients.

12. Tribal Advisory Committee

Board members discussed the possible creation of a Tribal Advisory Committee to enhance communication regarding the mental health services that Native Americans are provided and to receive feedback from tribes regarding these services. The concept was that the Committee would be appointed by the tribes to speak to and advise the Board quarterly regarding their local mental health needs. Dr. Miller and Chair to discuss the concept with County Council.

ACCOMPLISHMENTS

The following is a list of accomplishments and actions taken by BHAB as well as Presentations to the Board by a variety of community agencies used for Board edification and action:

Flowcharts updated for distribution.

MHSA Plan Updated.

Data Notebook Committee began work on Data Notebook. The focus of the Notebook this year is the impact of the Covid-19 public health emergency on 1) the behavioral health of vulnerable populations and 2) the ability of county behavioral health departments to provide mental health and SUD treatment in 2020 and 2021.

Dr. Miller presented an overview of Mendocino MHP State Audits Results to the Board for review and comment.

September 2022, three applications for BHAB membership were endorsed and sent for approval to the BOS that approved all three.

November 2022, new Executive Committee officers were approved for 2023 as follows: Flinda Behringer, Chair; Michelle Rich, Vice Chair, Jo Bradley, Secretary and Richard Towle, Treasurer.

BHRS staff provided a copy of the ASO/Provider contract to the Contracts Committee and a list of all contracts was to be provided to the committee later in the year.

Presentation made to Board by NAMI. Native Connections group formed with NAMI and tribal members whose purpose is to identify and discuss the gaps in mental health and substance abuse services within the Native American community.

May is Mental Health Summit Presentation by Manzanita.

Per BHAB discussion on the need for deescalation training, BHRS and MHSA provided a training in June on Cultural Responsiveness and Tribal Communities which covered the Native American experience of historical trauma and local experiences of discrimination and institutional distrust and explored clinical ways to improve trust and overcome barriers.

Ford Street funding request to expand services for their social detox was reviewed with BHAB. Their proposal includes a new treatment area and the building of a new 22 bed sober living dorm for men. Public concerns expressed are that other detox models need to be looked at and that dual diagnosis issues have not been addressed. Suggestion was made that opioid settlement funds might be used instead of Measure B funds, an issue which has not yet been decided. The Grand Jury report does state that Measure B funds are supposed to be used for SUD treatment. BHAB member, Michelle Rich, brought board concerns to the Measure B Committee.

Presentation from New Life clinic which is a new opioid use disorder treatment facility in Ukiah, which also offers MAT (Medication Assisted treatment) services.

Per BHAB request, Dr. Miller provided an overview of the county process regarding certification to obtain a 5150 card. All staff are required to do 5150 training. Sarah Livingston, Director, Redwood Community Crisis Services, followed up the presentation with a discussion of the 5150 process after the county approves and issues the 5150 card to staff.

BHAB Treasurer, Richard Towle attended CALBHB/C quarterly meeting in Chico and reported back to BHAB. He reports attendance was 20 in person and approx 45 via Zoom. He said many other counties are having difficulty recruiting BHAB members.

BHAB Secretary, Jo Bradley, began work on local advertising and possible media campaign to increase membership on BHAB. In August BHAB reviewed and approved a PSA recruitment announcement to air on radio for the coast and inland.

Mendonoma Health Alliance, whose mission is to improve local access to wellness education and prevention services gave a presentation on their anti-stigma campaign which includes videos of personal stories of community members who have overcome addiction. They provide substance use prevention education in the schools. One of their goals is to provide someone with recovery experience to help lead people through their recovery process.

Substance Use Disorder Treatment Youth Prevention was presented by Buffey Bourassa, BHRS Community Wellness Program Administrator. Her main focus is prevention at all levels of substance abuse as well as community outreach which includes: health fairs, farmers markets, Willits High School, Native American Club, Friday Night Live programs and the Arbor Youth Resource Center. A county-wide tribal youth program was created to promote their community wellness programs. Funding sources are the SABG grants and COVID-19 relief funding from the CRRSAA/ARPA grant.

Elevate Youth Prevention Grant was presented by Karen Lovato, BHRS Senior Program Manager. The grant is DHCS via Sierra Health Foundation Center for Health Program Management. The grant award is \$600,000 and it's term is 2/16/2022-11/15/2024. The grant focuses on youth activism via mentoring and Peer to Peer use. The goal is to

prevent the occurrence of youth substance use disorder through a policy, systems and environmental change approach. Outcomes include investment in youth empowerment, leadership and development.

Steve Dilley, Executive Director for Veterans Art Project, presented information on the statewide innovation grant which offers pop up art cafes for veterans mental health in 5 different CA counties, one of which is Mendocino. Deena Watson will host a pop up cafe in Mendocino and will keep BHAB informed of their progress.

ABOUT THE BOARD

The Mendocino County Behavioral Health Advisory Board (BHAB) serves as an advisory Board to the Board of Supervisors and the local Behavioral Health & Recovery Services Director. The Board is charged with, among other responsibilities, the duty to review and evaluate the community's public mental health needs, services, facilities and special problems in any facility within the county or jurisdiction where mental health evaluations or services are provided. The Board may review county agreements and make recommendations regarding concerns identified within these agreements.

BHAB is a 16 member board that represents consumers, family members and the public. One county supervisor sits as a non-voting, ex-officio member. BHAB is committed to consumers, their families, and the public and to the delivery of quality mental health care whose goals are recovery, human dignity and the opportunity for individuals to meet their full potential.

Meetings

12 regular meetings were held in 2022. No special meetings were held in 2022.

Committees

BHAB currently has 7 Ad Hoc committees. Two of these committees (Data Notebook and Public Comment) were added in 2022. The following are the Committees and their members:

Advocacy and Legislation Committee: Jo Bradley, Secretary and Michelle Rich, Chair

Appreciation Committee: Sergio Fuentes and Martin Martinez

Contracts Committee: Julia Eagles, Vice-Chair, Sergio Fuentes, Mills Matheson and Michelle Rich, Chair

Data Notebook Committee: Flinda Behringer, Vice-Chair, Mills Matheson and Michelle Rich, Chair

Membership Committee: Flinda Behringer, Vice-Chair, Jo Bradley, Secretary, Julia Eagles, Vice-Chair, Denise Gorny and Michelle Rich, Chair

Site Visit Committee: Flinda Behringer, Vice-Chair, Sergio Fuentes, Martin Martinez and Richard Towle, Secretary

Public Comment Follow-Up Committee: Martin Martinez and Jeff Shipp

Board Members

We began the year with three vacancies and are grateful to the members of the community who stepped up this fall to join us in service; Cayo Alba, Perri Kaller and Laura Betts. Three current members resigned this year: Julia Eagles, Mills Matheson and Larann Henderson. We continue our outreach for members, especially from District 4 which contained 3 vacancies for 2022. Current Board members include:

1st District	Term ends	3rd District	Term ends	5th District	Term ends
Denise Gorny	4/1/24	Laura Betts	12/31/23	Flinda Behringer	8/1/25
Lois Lockart	12/31/24	Perri Koller	12/31/25	Jo Bradley	12/31/24
Richard Towle	12/31/25	Jeff Shipp	12/31/25	Martin Martinez	12/31/25

2nd District	Term ends	4th District	Term ends	Officers:
Cayo Alba	12/31/25	Vacant	2025	Chair: Michelle Riich
Sergio Fuentes	8/1/24	Vacant	2025	Vice-Chair: Flinda Behringer
Michelle Rich	12/31/24	Vacant	2025	Secretary: Jo Bradley
				Treasurer: Richard Towle

BOS Supervisor: Maureen Mulheren

Recognition of Service

BHAB would like to recognize the service of the staff members of the Behavioral Health Services, in particular the leadership of Dr. Jenine Miller and Karen Lovato as well as the administrative support of Lilian Chavoya, Rosanna Santos and Dustin Thompson. Dr. Miller was selected to serve on the National Opioid Leadership Network. This Network is a learning and leadership building community of county officials pursuing innovative and evidence-based solutions with opioid settlement funds. She is the only representative from California. County behavioral staff and contracted agencies throughout the county continue to assist clients and we appreciate their commitment to serving individuals and families in Mendocino County.

BHAB would also like to recognize the guest speakers who took time to educate the Board about needs and services in the county. These include: NAMI, Manzanita, New Life clinic, Mendoma Health Alliance, Buffey Bourassa and Steve Dilley.

Finally, BHAB would like to recognize and thank the Board members who resigned this year. They are: Larann Henderson, Mills Matheson and Julia Eagles. We appreciate and thank them for their service on the board and their service to the community.

THANK YOU!

ISSUES TO WATCH IN 2023

In 2023, the issues that we expect to be important to monitor include: jail services and hold times before transfer to state hospitals; the need to advocate for an increase in State Hospital beds; the development of housing locally; staffing shortages and increased need for college clinical training programs; attention to the children's' system of care and the implementation of CalAIM and the opportunities it may bring for serving the needs of the mild to moderate mental health population.

RECOMMENDATIONS

1. Designate an ad hoc committee to make actionable recommendations for increasing adequately trained mental health professionals. For example, a psych tech program; student loan forgiveness programs; housing incentives for relocating; partnering with a research university to develop a pipeline of appropriate professionals (similar to the Adventist Health Residency program) and encouraging retention of existing employees through incentives and appreciation programs. The county has already provided a student incentive by releasing some MHSA dollars to pay student debt and Mendocino

College is looking at a psych tech program in collaboration with Napa College. These efforts and others require increased board and financial support.

2. We have made progress in providing housing for the seriously mentally ill. We recommend continuing the development of housing options for the seriously mentally ill population and hosting community meetings at the locations of proposed projects to address local community concerns.

3. Continue to monitor the use of Measure B funds through the audit as well as the development of a management plan to increase efficiency and transparency.

4. Address financing issues for the mild to moderate population and become knowledgeable about the systemic changes brought by CalAIM.

5. Focus on the need to increase the provision of SUD treatment and residential services. Overdose deaths increase year after year and there is an increase in Emergency Department visits related to adult alcohol and drug misuse. Since SUD facilities tend to be full, we recommend an increase in these facilities. Mendocino County has social detox programs. We recommend working with the hospitals and agencies to also provide medical detox services.

5. Continue to advocate for broadband needs in Mendocino County. There is an inadequate supply of psychiatrists in Mendocino County and many of their services are provided by Telehealth. As the COVID-19 restrictions are lifted, we are still seeing clients who prefer to obtain services through Telehealth. This trend is increasing as Telehealth worked well for adults and they are likely to continue this preference in the future.

6. Make a sustained effort with the assistance of the BOS to recruit members to the BHAB, including a Veteran member.

ADDENDA

Letter to Broadband Alliance from 2021

Data Notebook

Updated Brown Act Regulations

End of Current State of Emergency, and New Remote Participation Rules (Assembly Bill 2449)

As of December 2022, many local public agency boards continue to hold wholly virtual board meetings because of the COVID-19 pandemic. Boards are expressly allowed to do this during a state of emergency by making specific findings under Assembly Bill 361 (2021). However, Governor Newsom announced that the COVID-19 state of emergency will end on **February 28, 2023**. When the state of emergency ends, agencies will no longer be able to trigger AB 361's remote meeting procedures in reliance on that COVID-19 emergency. Even after the state of emergency ends, board members may continue to participate remotely by telephone and/or videoconference under the Brown Act teleconference rules that existed before the pandemic. Those teleconference rules are found in Government Code section 54953(b).

Beginning January 1, 2023, Assembly Bill 2449 (AB 2449) also allows individual board members to participate in meetings remotely during "emergency circumstances," such as physical or family medical emergencies, or for "just cause," including childcare or caregiving needs, contagious illness, a disability, or travel on official agency business. Unlike the traditional teleconference rules, AB 2449 allows a board member to remotely participate without as much pre-planning. The board member's teleconference location does not need to be posted on the meeting notice or agenda and does not have to be open to the public. However, **all** the following requirements apply when a board member is using the new AB 2449 rules:

- At least a **quorum of the board must participate in the meeting from a single physical location** that is identified on the notice and agenda, is open to the public, and is located within the jurisdiction. This is different from the traditional teleconference rules where a quorum of the board must be within the jurisdiction but not necessarily all at one physical location.
- The agenda must **provide an option for members of the public to participate in the meeting remotely by phone and internet, e.g., a dial-in number and link**, in addition to public participation at the physical location. It is permissible for third-party website or internet platform providers to require the public to register/log-in. The public **must be able to comment in real-time**, and the board cannot require submission of comments in advance.
- The board member using AB 2449 must notify the agency at the earliest opportunity possible, even at the start of the meeting. A separate request and disclosure are required for each meeting. The **disclosure must include a general description of the need to participate remotely**, if they need not disclose any medical diagnosis or disability, or personal medical information. At the meeting before any action is taken, the board member must **publicly disclose whether any adults are present in the room with the board member**, and the general nature of the person's relationship.
- The board member must participate remotely by **audio and video**.

- A board member may only participate remotely based on “just cause” for **two meetings per calendar year**.
- In addition, a board member **may not participate remotely under AB 2449 for more than three consecutive months, or for 20 percent of the regular meetings within a calendar year**. If the governing body meets 10 or fewer times per year, each board member may only use AB 2449 twice per year.
- If the broadcast of the meeting or the public’s ability to comment via call-in or internet-based options is **disrupted, the board cannot take further action until restored**. Any actions taken during disruption may be challenged.

Because of the many conditions for using AB 2449, we expect the traditional teleconference rules under the Brown Act may continue to be the go-to rules for board members seeking to participate remotely in meetings. AB 2449 sunsets on January 1, 2026.

Distribution of Public Meeting Materials (Assembly Bill 2647)

Assembly Bill 2647 (“AB 2647”) makes small changes to the requirements for agencies distributing board meeting materials to board members within 72 hours of a meeting. Currently, meeting materials distributed during the 72-hour window ahead of a regular meeting must be made available for public inspection at the office or agendized location at the same time they are distributed to a majority of the board, which can raise practical issues when documents are emailed and/or agencies are working remotely. AB 2647 gives agencies flexibility to instead post such materials online, so long as **all** the following requirements are met:

- Posting online is only sufficient if the agency had **previously posted an initial staff report or similar document with an executive summary and staff recommendation (if any) relating to the agenda item** at least 72 hours before the meeting, at the office or meeting location identified on the agenda.
- The meeting materials are **immediately posted on the website in a way that makes it clear they relate to the same agenda item for the upcoming meeting**.
- The **web address is listed on all meeting agendas**.
- **Physical copies of the meeting materials are made available for public inspection at the next regular business hours**, at the office or meeting location designated in the agenda, **and only if the next regular business hours commence within 24 hours** (i.e., cannot be done from a Friday to a Monday).

Removal of Disruptive Individuals (Senate Bill 1100)

Senate Bill 1100 (“SB 1100”) amends the Brown Act to authorize the presiding board member (e.g., the board chair) to remove disruptive individuals from a board meeting, so long as the individual is first warned by the presiding board member that their behavior is disrupting the meeting and failure to cease such behavior may result in removal. If the behavior does not promptly cease, the individual may be removed.

“Disrupting” is defined as engaging in behavior during a meeting of a legislative body that disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting. This includes failure to comply with regulations adopted by the board or engaging in behavior that constitutes the use of force or a true threat of force. “True threat of force” means a threat that has sufficient indicia of intent and seriousness, that a reasonable observer would perceive it to be an actual threat to use force by the person making the threat.

SB 1100 is in addition to existing Brown Act procedures for clearing the room when meeting order cannot be restored, as well as existing rights for agencies to adopt reasonable regulations on disruptive conduct.

Link: <https://www.calcities.org/news/post/2022/12/15/brown-act-changes-are-coming-to-cities-in-2023.-here-is-what-to-expect>



Behavioral Health Advisory Board

BHRS Director's Report

June 2023



1. Board of Supervisors:

○ **Recently passed items or presentations:**

○ Mental Health:

- Approval of Agreement with Mendocino Coast Hospitality Center, in the Amount of \$64,070, to Provide Case Management and Supportive Supervisory Services to Residents with Severe Mental Illness in the Homeless and Transitional Housing Apartments in Fort Bragg, Effective July 1, 2023, Through June 30, 2024
- Approval of Agreement with Redwood Community Services, Inc. DBA Redwood Community Crisis Center in the Amount of \$101,624, to Provide Emergency Crisis Services and Outreach to Children and Young Adults in Mendocino County, Effective July 1, 2023, Through June 30, 2024
- Approval of Agreement with Vista Pacifica Center in the Amount of \$365,000, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2023, through June 30, 2024
- Approval of Amendment to BOS Agreement No. 22-126 with Davis Guest Home in the Amount of \$65,000, for a New Total of \$269,400, to Provide Residential Care Services to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2022, through June 30, 2023
- Approval of Amendment to BOS Agreement No. 22-127 with Mendocino Coast Hospitality Center to increase the Amount from \$63,430 to \$64,071 to Provide Mandated Case Management and Supportive Supervisory Services to Residents with Severe Mental Illness in the Homeless and Transitional Housing Apartments in Fort Bragg, Effective July 1, 2022, Through June 30, 2023.
- Approval of Amendment to BOS Agreement No. 22-150 with Redwood Community Services, Inc., DBA Redwood Community Crisis Center in the Amount of \$1,017, for a New Total of \$101,624, to Provide Emergency Crisis Services and Outreach to Children and Young Adults in Mendocino County, Effective July 1, 2022, through June 30, 2023
- Ratification of Submission of Grant Application to the California Department of Health Care Services for Behavioral Health Bridge Housing Program Funding; and Authorization for the Director of Behavioral Health and Recovery Services to Execute the Resulting Grant Agreement if Awarded, Up to \$4,937,108.43, for the Anticipated Project Period of Upon Award through June 2027

○ Substance Use Disorders Treatment:

- Adoption of a Resolution Authorizing the Mendocino County Behavioral

Health and Recovery Services Director to Sign Amendment No. 1 to Agreement No. 20-10185 with the California Department of Health Care Services (DHCS) in the Amount of \$17,495,500, for a New Agreement Total of \$21,146,000, to Allow Mendocino County Behavioral Health and Recovery Services (BHRS) to Contract with Partnership Health Plan (PHC) to Administer Drug Medi-Cal (DMC) Organized Delivery System (ODS) Services on Behalf of Mendocino County to Medi-Cal Beneficiaries through the Utilization of Federal and State Funds Available for Reimbursable Covered Services Rendered by Certified DMC Providers, Effective July 1, 2020 through June 30, 2023

Future BOS items or presentations:

- None

2. Staffing Updates:

- New Hires:
 - Mental Health: 3
 - Substance Use Disorder Treatment: 0
- Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 1
- Transfers
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0

3. Audits/Site Reviews:

- Completed/Report of Findings:
 - FY 2022/23 Annual County Monitoring Activities (ACMA) for MHP and DMC-ODS: Completed, results pending
 - EQRO Review: Completed
- Upcoming/Scheduled:
 - 6/13/2023: Drug Medi-Cal Organized Delivery System (DMC-ODS) Annual Monitoring Review
 - 6/13/2023: Substance Abuse Block Grant (SABG) Annual Monitoring Review
- Upcoming Site Reviews:
 - RCS Crisis-Fort Bragg: Due 5/19/2023

4. Grievances/Appeals:

January 2023

- MHP Grievances: 2
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0

- Second Opinions: 0
- Change of Provider Requests: 0
- Provider Appeals: 0
- Consumer Appeals: 0

5. Meetings of Interest:

- Meetings of Interests: Mental Health Event June 21, 2023, from 8:30-12:30 at the Behavioral Health Training Center 8207 East Rd. Redwood Valley Registration: Register at [HTTPS://WWW.SURVEYMONKEY.COM/R/NH2C972](https://www.surveymonkey.com/r/nh2c972)

6. Grant Opportunities:

- N/A

7. Significant Projects/Brief Status:

- **Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law February 2023**
Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - Referrals to Date: 142 (duplicated)
 - Total that did not meet AOT criteria: 113
 - Total Referrals FY 22/23: 17
 - Client Connected with Provider/Services: 0
 - Unable to locate/connect with client: 3 (investigation report still completed in case another agency has contact with clients)
 - Currently in Investigation/Screening/Referral: 2
 - Settlement Agreement/Full AOT FY 22/23: 0
 - Other (Pending Assessments to file Petition): 3

Notes: There is going to be discrepancies with number of clients referred and clients that did not meet criteria. Just because someone was not ordered into AOT does not mean they did not meet criteria. There are times when the County files a petition and the client did not show up to court, a higher level of care was needed, client chose to participate in BHC instead, they were incarcerated, client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with client. If it looks like the client likely meets criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

8. Educational Opportunities:

- Mental Health Event June 21, 2023 from 8:30-12:30 at the Behavioral Health Training Center 8207 East Rd. Redwood Valley Registration: Register at [HTTPS://WWW.SURVEYMONKEY.COM/R/NH2C972](https://www.surveymonkey.com/r/NH2C972) The event will include an introduction by BHRS Director Dr. Jenine Miller, a Panel of crisis workers, and a training with Dr. Ricardo Carrillo.

9. Mental Health Services Act (MHSA):

- MHSA Forum/QIC Joint Meeting August 29, 2023, from 12:00 pm – 2:00 pm at The Center Point Arena 200 Main Street or via Zoom <https://mendocinocounty.zoom.us/j/81153373755>

10. Lanterman Petris Short Conservatorships (LPS):

- Number of individuals on LPS Conservatorships: **59**

11. Substance Use Disorders Treatment Services:

Number of Substance Use Disorders Treatment Clients Served in **April 2023**:

- Total number of clients served: 88
- Total number of services provided: 403
- Fort Bragg: 23 clients served for a total of 79 services provided
- Ukiah: 54 clients served for a total of 288 services provided
- Willits: 11 clients served for a total of 36 services provided

Number of Substance Use Disorder Clients Completion Status

- Completed Treatment/Recovery: 11
- Left Before Completion: 6
- Lost Contact/Service Unavailable: 5
- Referred: 5
- Total: 22
- Average Length of Service: 136.82 hours

12. New Contracts:

- None.

13. Capital Facilities Projects:

- **Willow Terrace Project:**
 - No change to Capital Facilities. MHSA Innovation Healthy Living Community groups have begun; these include a walking group, healthy meals from a Food Bank box, and other activities.
- **Orr Creek Commons Phase 2:**
 - Vacancies filled through the Coordinated Entry and Providers screening applications.

QI Work Plan - 8.1

Report - Appeals, Grievances, Change of Provider - May 2023

Provider Appeal (45 days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Appeal (45 days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

Issue Resolutions (60 Days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

SUDT Grievance (60 Days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Grievance (60 Days)

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
5/24/2023	Tapestry	Complaint against Case Manager with Tapestry for lack of support and not showing for scheduled appointments	Pending		
5/30/2023	Phoenix House	Client complaint regarding treatment during stay at Crisis Residential Treatment facility.	Pending		
Total	2				

Client Request for Change of Provider (10 Business Days)

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

0 Provider Appeals
0 Client Appeals
0 Issue Resolutions
0 SUDT Grievances
0 Grievance (Completed)
0 Requests for Change of Provider



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 22/23
 6/13/2023

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD							
		FOOD Total			\$0.00				
MHB	862150	MEMBERSHIPS	2023/08/000050	02/02/2023	600.00	MCMH1/24/23BHB DUES	4369037	CALBHB/C	CALBHB/C MEMBERSHIP DUES FY2223
		MEMBERSHIPS TOTAL			\$600.00				
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	164.64			P-Card	Amazon AMZN Mktp U206413.4203/31/2023
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	1,346.40			P-Card	Amazon AMAZON.COM2064109.7604/02/2023
MHB	862170	OFFICE EXPENSE	2023/11/000937	05/08/2023	484.60			P-Card	Amazon AMZN Mktp U206439.5004/03/2023
		OFFICE EXPENSE Total			\$1,995.64				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2023/10/000549	4/13/2023	30.00				FY2223 BHAB MEETING 03/29/23
		RNTS & LEASES BLD GRD Total			\$30.00				
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000229	9/1/2022	76.25	8/23/2022	4362485	Behinger, Flinda	Local 8/23/22 FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000930	9/22/2022	42.28	12/16/21-6/24/22	4363621	Towle Richard	Local FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/10/000366	04/13/2023	131.00	3/2/23 - 3/29/23	4372680	BEHRINGER FLINDA	3/2/23 - 3/29/23 LOCAL TRAVEL
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/000260	06/08/2023	107.42	4/26/23 - 5/24/23	4375403	BEHRINGER FLINDA	IN COUNTY TRAVEL 4/26/23 - 5/2
MHB	862250	TRNSPRTATION & TRAVEL	2023/12/000260	06/08/2023	162.13	10/26/22 - 5/24/23	4375584	TOWLE RICHARD	IN COUNTY TRAVEL 10/26/22 - 5/
		TRNSPRTATION & TRAVEL Total			\$519.08				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$3,144.72				

Summary of Budget for FY 22/23

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	0.00	1,000.00
862150	Memberships	600.00	600.00	0.00
862170	Office Expense	500.00	1,995.64	-1,495.64
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	30.00	30.00	0.00
862250	In County Travel	3,000.00	519.08	2,480.92
862253	Out of County Travel	2,000.00	0.00	2,000.00
	Total Budget	\$7,130.00	\$3,144.72	\$3,985.28

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of June 13, 2023

		EXPENDITURES						REVENUE						
	Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health (Overhead)	(2,704,169)	84,193	350,416	15,755,130	80,498	(65,666)	16,204,570	(4,940,726)	(2,773,192)	(8,447,935)	(835,101)	(16,996,954)	(792,383)
2	Administration - MHAD75	637,213	1,258,501	445,385			(173,375)	1,530,511				(366,131)	(366,131)	1,164,380
3	Mental Health Block Grant ARPA	-		1,823				1,823				-	-	1,823
4	CalWorks - MHAS32	27,332	36,960	17,988				54,948				(16,998)	(16,998)	37,950
5	Mobile Outreach Program - MHAS33	(48,921)	432,411	8,032			(213,433)	227,009				(334,265)	(334,265)	(107,256)
6	Adult Services - MHAS75	107,053	12,405	20,081				32,487					-	32,487
7	Path Grant - MHAS91	-		16,456				16,456	(9,422)				(9,422)	7,034
8	SAMHSA Grant - MHAS92	-		132,452				132,452	(79,815)				(79,815)	52,637
9	Mental Health Board - MHB	7,130		3,145				3,145					-	3,145
10	CCMU -BCHIP	-		31,593				31,593				(857,294)	(857,294)	(825,701)
11	Business Services - MHBS75	835,316	771,720	42,447			(75,029)	739,139				(85,352)	(85,352)	653,787
12	CCMU-CRRSAA Grant - MHCCMU	-		238,586				238,586				(676,123)	(676,123)	(437,536)
13	Mental Health Block Grant CRRSAA	-		23,447				23,447				(31,399)	(31,399)	(7,952)
14	MH Grant (Other)	-		187,513				187,513				(318,042)	(318,042)	(130,529)
15	MAT Grant - MHMAT	-		50,963				50,963					-	50,963
16	AB109 - MHMS70	-	120,280	8,751				129,031				(109,819)	(109,819)	19,212
17	Conservatorship - MHMS75	2,084,169	360,708	191,913	2,542,485		(32,985)	3,062,121				(115,443)	(115,443)	2,946,678
18	MH CAL-AIM - MHCALA	-		15,920				15,920				(256,618)	(256,618)	(240,698)
19	QA/QI - MHQA99	75,578	308,940	68,023			(9,972)	366,991				(67,169)	(67,169)	299,822
a	Total YTD Expenditures & Revenue	1,020,701	3,386,117	1,854,935	18,297,615	80,498	(570,461)	23,048,705	(5,029,963)	(2,773,192)	(8,447,935)	(4,069,755)	(20,320,845)	2,727,860

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of June 13, 2023

b	FY 2022-2023 Adjusted Budget	978,641	4,772,958	4,492,325	24,024,794	345,193	(848,385)	32,786,885	(8,059,758)	(3,579,855)	(13,416,930)	(6,751,701)	(31,808,244)	978,641
c	Variance	42,060	1,386,841	2,637,390	5,727,179	264,695	(277,924)	9,738,180	(3,029,795)	(806,663)	(4,968,995)	(2,681,946)	(11,487,399)	(1,749,219)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of June 13, 2023

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	475,224	466,188	1,161,289		(50,951)	2,051,749	(2,868,504)	(203,099)	(1,019,854)
Prevention & Early Intervention	(23,146)	159,528	417,607			(1,601)	575,534	(691,353)	(34,196)	(150,016)
Innovation - MAINN	(42,009)	14,994	8,309			(3,165)	20,138	(187,361)	(2,470)	(169,692)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	649,746	892,104	1,161,289	-	(55,717)	2,647,422	(3,747,219)	(239,765)	(1,339,562)
FY 2022-2023 Adjusted Budget	36,938	907,854	3,525,844	2,953,516	-	(39,897)	7,347,317	(7,233,255)	(77,124)	36,938
Variance	(107,372)	258,108	2,633,740	1,792,227	-	15,820	4,699,895	(3,486,036)	162,641	1,376,500

Prudent Reserve Balance **1,018,338**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **June 13, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(23,931)			(17,206)	(19,836)	(1,676,331)	(360,006)	(129,067)	149,205	(2,016,199)	(2,036,035)
2	County Wide Services - DD0035	1,392,559		925,088				925,088					0	925,088
3	Elevate Youth - DD00EY	-		52,594				52,594				(115,258)	(115,258)	(62,664)
4	Drug Court Services - DD0105	(4,469)	113,064	53,789			(28,427)	138,426		(85,622)		(54,733)	(140,355)	(1,929)
5	Ukiah Adult Treatment Services - DD0100	19,183	331,791	116,745			(176,486)	272,050		(15,659)		(54,293)	(69,952)	202,098
6	Women In Need of Drug Free Opportunties - DD0125	(13,250)	67,065	47,463			(34,879)	79,649		(93,449)		(4,675)	(98,124)	(18,475)
7	Family Drug Court - DD0127	12,587	124,254	27,378			(83,038)	68,593				(3,230)	(3,230)	65,363
8	Friday Night Live - DD0158	-		23,488				23,488				0	0	23,488
9	Willits Adult Services - DD0200	34,508	88,479	23,845			(65,668)	46,656				(4,556)	(4,556)	42,099
10	Fort Bragg Adult Services - DD0300	239,572	116,320	43,190			(26,721)	132,789				(5,301)	(5,301)	127,488
11	DDMIP	-		33,982				33,982				(172,240)	(172,240)	(138,258)
11	Administration	798,956	450,944	490,118			(110,449)	830,613				(274,494)	(274,494)	556,119
12	Adolescent Services	(10,506)	100,223	4,802			(19,603)	85,421	2,702			(39,359)	(36,657)	48,764
13	SABG ARPA	-		33,958				33,958				20,403	20,403	54,360
14	COSSAAP	-		99,594				99,594				32,194	32,194	131,788
15	SABG CRRSAA	-		222,574				222,574				32,193	32,193	254,767
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	47,072
17	DDGRNT	-		19,169				19,169				(17,084)	(17,084)	2,085
18	Prevention Services	(50,390)	173,083	18,906			(115,517)	76,472				(8,082)	(8,082)	68,390
a	Total YTD Expenditures & Revenue	88,371	1,586,524	2,267,822	-	-	(677,994)	3,176,352	(1,673,629)	(554,736)	(129,067)	(527,310)	(2,884,742)	291,610
b	FY 2022-2023 Adjusted Budget	101,950	2,952,242	4,931,897	-	-	(1,708,077)	6,176,062	(1,902,738)	(847,155)	(440,130)	(2,884,089)	(6,074,112)	101,950
c	Variance	13,579	1,365,718	2,664,075	-	-	(1,030,083)	2,999,710	(229,109)	(292,419)	(311,063)	(2,356,779)	(3,189,370)	(189,660)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **May 9, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	153,382	13,824,956	80,498	(65,666)	14,077,363	(2,904,363)	(2,773,192)	(7,678,196)	(837,801)	(14,193,552)	(116,189)
2	Administration - MHAD75	637,213	1,157,324	421,052			(153,175)	1,425,200				(256,869)	(256,869)	1,168,332
3	Mental Health Block Grant ARPA	-		262				262				-	-	262
4	CalWorks - MHAS32	27,332	36,960	14,590				51,550				(8,191)	(8,191)	43,359
5	Mobile Outreach Program - MHAS33	(48,921)	390,316	8,032			(180,991)	217,357				(314,495)	(314,495)	(97,138)
6	Adult Services - MHAS75	107,053	4,035	15,375				19,410					-	19,410
7	Path Grant - MHAS91	-		15,960				15,960	(9,422)				(9,422)	6,538
8	SAMHSA Grant - MHAS92	-		120,915				120,915	(79,815)				(79,815)	41,100
9	Mental Health Board - MHB	7,130		880				880					-	880
10	CCMU -BCHIP	-		17,311				17,311				(857,294)	(857,294)	(839,983)
11	Business Services - MHBS75	835,316	706,419	37,429			(62,347)	681,501				(45,954)	(45,954)	635,548
12	CCMU-CRRSAA Grant - MHCCMU	-		218,879				218,879				(676,123)	(676,123)	(457,244)
13	Mental Health Block Grant CRRSAA	-		23,447				23,447				(31,399)	(31,399)	(7,952)
14	MH Grant (Other)	-		161,746				161,746				(318,042)	(318,042)	(156,296)
15	MAT Grant - MHMAT	-		50,963				50,963					-	50,963
16	AB109 - MHMS70	-	110,080	7,567				117,647				(105,447)	(105,447)	12,199
17	Conservatorship - MHMS75	2,084,169	330,101	178,393	2,221,939		(29,222)	2,701,212				(63,038)	(63,038)	2,638,173
18	MH CAL-AIM - MHCALA	-		15,920				15,920				(197,962)	(197,962)	(182,042)
19	QA/QI - MHQA99	75,578	287,720	58,956			(7,391)	339,285				(49,345)	(49,345)	289,939
a	Total YTD Expenditures & Revenue	1,020,701	3,107,147	1,521,058	16,046,896	80,498	(498,792)	20,256,807	(2,993,600)	(2,773,192)	(7,678,196)	(3,761,960)	(17,206,948)	3,049,859
b	FY 2022-2023 Adjusted Budget	978,641	4,772,958	4,533,036	21,721,794	314,482	(848,385)	30,493,885	(7,975,495)	(3,579,855)	(11,208,193)	(6,751,701)	(29,515,244)	978,641
c	Variance	(42,060)	1,665,811	3,011,978	5,674,898	233,984	(349,593)	10,237,078	(4,981,895)	(806,663)	(3,529,997)	(2,989,741)	(12,308,296)	(2,071,218)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **May 9, 2023**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	425,274	411,825	524,562		(43,508)	1,318,153	(2,102,663)	(150,686)	(935,196)
Prevention & Early Intervention	(23,146)	140,668	346,522			(771)	486,418	(513,923)	(9,985)	(37,490)
Innovation - MAINN	(42,009)	14,994	7,849			(2,271)	20,571	(137,715)		(117,144)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	580,936	766,195	524,562	-	(46,551)	1,825,142	(2,754,301)	(160,671)	(1,089,830)
FY 2022-2023 Adjusted Budget	36,938	907,854	3,528,283	2,951,077	-	(39,897)	7,347,317	(7,233,255)	(77,124)	36,938
Variance	(107,372)	326,918	2,762,088	2,426,515	-	6,654	5,522,175	(4,478,954)	83,547	1,126,768

Prudent Reserve Balance **1,018,338**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **May 9, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(24,653)			(17,206)	(20,558)	(1,622,138)	(211,626)	(109,542)	151,767	(1,791,540)	(1,812,098)
2	County Wide Services - DD0035	1,392,559		793,896				793,896					-	793,896
3	Elevate Youth - DD00EY	-		45,472				45,472				(115,258)	(115,258)	(69,786)
4	Drug Court Services - DD0105	(4,469)	103,609	49,275			(24,747)	128,136		(54,981)		(50,135)	(105,116)	23,020
5	Ukiah Adult Treatment Services - DD0100	19,183	303,573	99,135			(153,219)	249,489		(15,659)		(37,516)	(53,175)	196,314
6	Women In Need of Drug Free Opportunties - DD0125	(13,250)	61,346	47,342			(31,223)	77,465		(54,933)		(227)	(55,161)	22,304
7	Family Drug Court - DD0127	12,587	109,614	21,891			(83,038)	48,467					-	48,467
8	Friday Night Live - DD0158	-		23,488				23,488					-	23,488
9	Willits Adult Services - DD0200	34,508	80,821	20,915			(65,668)	36,068					-	36,068
10	Fort Bragg Adult Services - DD0300	239,572	105,200	27,062			(23,367)	108,896				(523)	(523)	108,372
11	DDMIP	-		32,432				32,432				(172,240)	(172,240)	(139,808)
11	Administration	798,956	413,384	446,685			(104,006)	756,063				(244,542)	(244,542)	511,522
12	Adolescent Services	(10,506)	91,699	3,813			(19,603)	75,909	2,702			(34,987)	(32,285)	43,624
13	SABG ARPA	-		27,539				27,539				20,403	20,403	47,942
14	COSSAAP	-		92,435				92,435				32,194	32,194	124,629
15	SABG CRRSAA	-		222,574				222,574				32,193	32,193	254,767
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	47,072
17	DDGRNT	-		17,082				17,082				(17,084)	(17,084)	(2)
18	Prevention Services	(50,390)	155,720	15,974			(104,034)	67,660				(207)	(207)	67,453
a	Total YTD Expenditures & Revenu	88,371	1,424,966	2,042,083	-	-	(608,905)	2,837,586	(1,619,436)	(337,200)	(109,542)	(444,162)	(2,510,340)	327,246
b	FY 2022-2023 Budget	101,950	2,952,242	4,781,897	-	-	(1,708,077)	6,026,062	(1,762,156)	(837,737)	(440,130)	(2,884,089)	(5,924,112)	101,950
c	Variance	13,579	1,527,276	2,739,814	-	-	(1,099,172)	3,167,918	(142,720)	(500,537)	(330,588)	(2,439,927)	(3,413,772)	(245,854)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of April 20, 2023

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	142,311	13,055,560	80,498	(65,666)	13,296,895	(2,904,363)	(2,773,192)	(6,267,670)	(814,947)	(12,760,172)	536,723
2	Administration - MHAD75	637,213	1,116,364	363,944			(114,652)	1,365,656				(207,512)	(207,512)	1,158,144
3	Mental Health Block Grant ARPA	-		262				262				-	-	262
4	CalWorks - MHAS32	27,332	36,960	9,943				46,903				(8,191)	(8,191)	38,713
5	Mobile Outreach Program - MHAS33	(48,921)	369,086	7,396			(144,898)	231,585				(309,599)	(309,599)	(78,014)
6	Adult Services - MHAS75	107,053		14,359				14,359					-	14,359
7	Path Grant - MHAS91	-		14,075				14,075	(9,422)				(9,422)	4,653
8	SAMHSA Grant - MHAS92	-		110,347				110,347	(79,815)				(79,815)	30,532
9	Mental Health Board - MHB	7,130		850				850					-	850
10	CCMU -BCHIP	-		16,774				16,774				(857,294)	(857,294)	(840,520)
11	Business Services - MHBS75	835,316	679,287	31,125			(36,954)	673,457				(36,389)	(36,389)	637,069
12	CCMU-CRRSAA Grant - MHCCMU	-		172,204				172,204				(676,123)	(676,123)	(503,918)
13	Mental Health Block Grant CRRSAA	-		23,128				23,128				(31,399)	(31,399)	(8,271)
14	MH Grant (Other)	-		104,315				104,315				(288,042)	(288,042)	(183,727)
15	MAT Grant - MHMAT	-		50,963				50,963					-	50,963
16	AB109 - MHMS70	-	104,980	6,367				111,347	(72,450)				(72,450)	38,897
17	Conservatorship - MHMS75	2,084,169	313,760	155,854	2,220,306		(22,540)	2,667,380				(61,647)	(61,647)	2,605,732
18	MH CAL-AIM - MHCALA	-		15,920				15,920				(169,682)	(169,682)	(153,762)
19	QA/QI - MHQA99	75,578	277,187	49,083			(5,919)	320,351				(37,297)	(37,297)	283,054
a	Total YTD Expenditures & Revenue	1,020,701	2,981,816	1,289,222	15,275,866	80,498	(390,630)	19,236,772	(3,750,149)	(2,773,192)	(6,267,670)	(3,498,121)	(15,605,033)	3,631,739
b	FY 2022-2023 Adjusted Budget	978,641	4,772,958	4,533,036	21,721,794	314,482	(848,385)	30,493,885	(7,975,495)	(3,579,855)	(11,208,193)	(6,751,701)	(29,515,244)	978,641
c	Variance	(42,060)	1,791,142	3,243,814	6,445,928	233,984	(457,755)	11,257,113	(4,225,346)	(806,663)	(4,940,523)	(3,253,580)	(13,910,211)	(2,653,098)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **April 20, 2023**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	404,205	394,259	524,562		(23,806)	1,299,220	(2,102,663)	(133,768)	(937,211)
Prevention & Early Intervention	(23,146)	131,288	296,581			(220)	427,649	(513,923)	(2,441)	(88,715)
Innovation - MAINN	(42,009)	14,994	4,401				19,395	(137,715)		(118,320)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	550,487	695,241	524,562	-	(24,026)	1,746,264	(2,754,301)	(136,209)	(1,144,247)
FY 2022-2023 Adjusted Budget	36,938	907,854	3,528,283	2,951,077	-	(39,897)	7,347,317	(7,233,255)	(77,124)	36,938
Variance	(107,372)	357,367	2,833,042	2,426,515	-	(15,871)	5,601,053	(4,478,954)	59,085	1,181,185

Prudent Reserve Balance **1,018,338**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **April 20, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(24,653)			(17,206)	(20,558)	(1,058,745)	(211,626)	(93,787)	153,998	(1,210,160)	(1,230,718)
2	County Wide Services - DD0035	1,392,559		755,310				755,310					-	755,310
3	Elevate Youth - DD00EY	-		27,451				27,451				(115,258)	(115,258)	(87,807)
4	Drug Court Services - DD0105	(4,469)	98,881	38,282			(11,815)	125,348		(54,981)		(32,966)	(87,947)	37,401
5	Ukiah Adult Treatment Services - DD0100	19,183	287,618	71,416			(113,035)	245,999		(6,850)		(35,852)	(42,702)	203,297
6	Women In Need of Drug Free Opportunties - DD0125	(13,250)	58,356	47,156			(22,943)	82,568		(54,933)			(54,933)	27,635
7	Family Drug Court - DD0127	12,587	102,132	10,958			(83,038)	30,051					-	30,051
8	Friday Night Live - DD0158	-		23,488				23,488					-	23,488
9	Willits Adult Services - DD0200	34,508	76,549	14,322			(65,668)	25,203					-	25,203
10	Fort Bragg Adult Services - DD0300	239,572	99,388	20,889			(20,888)	99,388				(167)	(167)	99,221
11	DDMIP	-		23,607				23,607				(172,240)	(172,240)	(148,633)
11	Administration	798,956	395,173	373,418			(68,909)	699,682				(220,461)	(220,461)	479,220
12	Adolescent Services	(10,506)	87,437	3,059			(19,603)	70,893	2,702			(21,669)	(18,967)	51,926
13	SABG ARPA	-		14,066				14,066				20,403	20,403	34,469
14	COSSAAP	-		59,186				59,186				32,194	32,194	91,380
15	SABG CRRSAA	-		221,330				221,330				32,193	32,193	253,523
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	47,072
17	DDGRNT	-		17,082				17,082				(17,084)	(17,084)	(2)
18	Prevention Services	(50,390)	147,607	12,527			(72,142)	87,992					-	87,992
a	Total YTD Expenditures & Revenue	88,371	1,353,139	1,788,619	-	-	(478,042)	2,643,158	(1,056,043)	(328,391)	(93,787)	(384,909)	(1,863,130)	780,028
b	FY 2022-2023 Budget	101,950	2,952,242	4,781,897	-	-	(1,708,077)	6,026,062	(1,762,156)	(837,737)	(440,130)	(2,884,089)	(5,924,112)	101,950
c	Variance	13,579	1,599,103	2,993,278	-	-	(1,230,035)	3,362,346	(706,113)	(509,346)	(346,343)	(2,499,180)	(4,060,982)	(698,636)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **March 8, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	124,039	9,830,147	80,498	(65,666)	10,053,211	(668,481)	(1,883,611)	(4,096,557)	(743,069)	(7,391,719)	2,661,492
2	Administration - MHAD75	637,213	876,700	342,800			(97,921)	1,121,578				(166,413)	(166,413)	955,165
3	Mental Health Block Grant ARPA	-		128				128				(45,367)	(45,367)	(45,239)
4	CalWorks - MHAS32	27,332	36,960	7,471				44,431				(5,110)	(5,110)	39,321
5	Mobile Outreach Program - MHAS33	(48,921)	287,375	6,210			(124,627)	168,958				(8,557)	(8,557)	160,401
6	Adult Services - MHAS75	107,053		13,583				13,583					-	13,583
7	Path Grant - MHAS91	-		11,965				11,965	(3,823)				(3,823)	8,142
8	SAMHSA Grant - MHAS92	-		94,365				94,365					-	94,365
9	Mental Health Board - MHB	7,130		719				719					-	719
10	CCMU -BCHIP	-		15,623				15,623				(857,294)	(857,294)	(841,671)
11	Business Services - MHBS75	835,316	569,031	30,866			(23,509)	576,388				(29,106)	(29,106)	547,281
12	CCMU-CRRSAA Grant - MHCCMU	-		151,153				151,153				(676,123)	(676,123)	(524,970)
13	Mental Health Block Grant CRRSAA	-		23,128				23,128				(282)	(282)	22,846
14	MH Grant (Other)	-		75,821				75,821				(288,042)	(288,042)	(212,221)
15	MAT Grant - MHMAT	-		50,963				50,963					-	50,963
16	AB109 - MHMS70	-	84,579	6,170				90,749	(31,780)				(31,780)	58,969
17	Conservatorship - MHMS75	2,084,169	250,747	136,802	1,743,046		(19,940)	2,110,655				(60,995)	(60,995)	2,049,660
18	MH CAL-AIM - MHCALA	-		15,920				15,920				(141,402)	(141,402)	(125,482)
19	QA/QI - MHQA99	75,578	227,004	45,593			(5,732)	266,865				(31,033)	(31,033)	235,832
a	Total YTD Expenditures & Revenue	1,020,701	2,416,589	1,153,320	11,573,193	80,498	(337,396)	14,886,204	(704,084)	(1,883,611)	(4,096,557)	(3,052,795)	(9,737,047)	5,149,157
b	FY 2022-2023 Adjusted Budget	978,641	4,661,974	4,227,536	21,093,194	314,482	(848,385)	29,448,801	(7,291,395)	(3,579,855)	(11,208,193)	(6,390,717)	(28,470,160)	978,641
c	Variance	(42,060)	2,245,385	3,074,216	9,520,001	233,984	(510,989)	14,562,597	(6,587,311)	(1,696,244)	(7,111,636)	(3,337,922)	(18,733,113)	(4,170,516)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **March 8, 2023**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	319,224	323,036	407,687			1,049,948	(1,442,029)	(75,060)	(467,142)
Prevention & Early Intervention	(23,146)	95,295	268,725			(79)	363,941	(94,870)		269,070
Innovation - MAINN	(42,009)		3,078				3,078	(360,507)	(1,582)	(359,012)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	414,520	594,839	407,687	-	(79)	1,416,966	(1,897,407)	(76,643)	(557,083)
FY 2022-2023 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	310,530	4,789,864	742,829	-	(39,818)	5,803,406	(5,335,848)	19,092	486,649

Prudent Reserve Balance **1,018,338**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **March 8, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(22,090)			(17,206)	(17,995)	(1,003,947)	(48,709)	(75,431)	156,174	(971,913)	(989,908)
2	County Wide Services - DD0035	1,392,559		753,217				753,217				8,498	8,498	761,715
3	Elevate Youth - DD00EY	-		27,205				27,205					-	27,205
4	Drug Court Services - DD0105	(4,469)	79,969	34,388			(11,815)	102,542		(12,655)		(32,966)	(45,621)	56,922
5	Ukiah Adult Treatment Services - DD0100	19,183	227,809	63,717			(100,892)	190,634		(2,164)		(24,986)	(27,150)	163,483
6	Women In Need of Drug Free Oppourtunies - DD0125	(13,250)	47,440	42,588			(19,760)	70,267					-	70,267
7	Family Drug Court - DD0127	12,587	76,220	8,584			836	85,640					-	85,640
8	Friday Night Live - DD0158	-		13,823				13,823					-	13,823
9	Willits Adult Services - DD0200	34,508	61,826	12,293			(1,856)	72,263					-	72,263
10	Fort Bragg Adult Services - DD0300	239,572	76,706	19,692			(3,481)	92,918				(97)	(97)	92,821
11	DDMIP	-		13,428				13,428				(107,219)	(107,219)	(93,791)
11	Administration	798,956	325,160	324,162			(71,909)	577,413				(42,055)	(42,055)	535,358
12	Adolescent Services	(10,506)	70,390	3,969			(16,051)	58,308	2,702			(21,669)	(18,967)	39,341
13	SABG ARPA	-		9,479				9,479				20,403	20,403	29,882
14	COSSAAP	-		57,136				57,136				32,194	32,194	89,330
15	SABG CRRSAA	-		218,136				218,136				32,193	32,193	250,329
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	47,072
17	DDGRNT	-		17,082				17,082				(17,084)	(17,084)	(2)
18	Prevention Services	(50,390)	115,152	12,001			(72,142)	55,011					-	55,011
a	Total YTD Expenditures & Revenue	88,371	1,080,673	1,685,974	-	(11,815)	(285,257)	2,451,581	(1,001,245)	(63,528)	(75,431)	(4,614)	(1,144,818)	1,306,763
b	FY 2022-2023 Budget	101,950	2,892,376	4,762,897	-	-	(1,708,077)	5,947,196	(1,762,156)	(837,737)	(440,130)	(2,805,223)	(5,845,246)	101,950
c	Variance	13,579	1,811,703	3,076,923	-	11,815	(1,422,820)	3,477,620	(760,911)	(774,209)	(364,699)	(2,800,609)	(4,700,428)	(1,222,808)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **February 14, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	113,243	8,796,365	80,498	(65,666)	9,008,633	(668,481)	(1,883,611)	(5,037,372)	(743,069)	(8,332,534)	676,099
2	Administration - MHAD75	637,213	819,141	341,176			(97,921)	1,062,395				(166,413)	(166,413)	895,982
3	Mental Health Block Grant ARPA	-						0				(56,276)	(56,276)	(56,276)
4	CalWorks - MHAS32	27,332	36,960	7,471				44,431				(5,110)	(5,110)	39,321
5	Mobile Outreach Program - MHAS33	(48,921)	268,897	6,077			(124,627)	150,348				(8,557)	(8,557)	141,791
6	Adult Services - MHAS75	107,053		13,270				13,270					0	13,270
7	Path Grant - MHAS91	-		9,528				9,528				(9,350)	(9,350)	178
8	SAMHSA Grant - MHAS92	-		88,125				88,125				(60,479)	(60,479)	27,646
9	Mental Health Board - MHB	7,130		719				719					0	719
10	CCMU -BCHIP	-		15,552				15,552				(701,232)	(701,232)	(685,680)
11	Business Services - MHBS75	835,316	537,491	30,771			(23,509)	544,753				(29,106)	(29,106)	515,646
12	CCMU-CRRSAA Grant - MHCCMU	-		151,153				151,153				(553,553)	(553,553)	(402,400)
13	Mental Health Block Grant CRRSAA	-		23,128				23,128				(3,593)	(3,593)	19,535
14	MH Grant (Other)	-		70,821				70,821				(289,553)	(289,553)	(218,732)
15	MAT Grant - MHMAT	-		50,963				50,963					0	50,963
16	AB109 - MHMS70	-	79,479	6,170				85,649	(31,780)				(31,780)	53,869
17	Conservatorship - MHMS75	2,084,169	235,097	134,528	1,640,171		(19,940)	1,989,856				(59,753)	(59,753)	1,930,102
18	MH CAL-AIM - MHCALA	-		15,920				15,920				(141,402)	(141,402)	(125,482)
19	QA/QI - MHQA99	75,578	212,877	42,591			(5,732)	249,737				(31,033)	(31,033)	218,703
a	Total YTD Expenditures & Revenue	1,020,701	2,274,135	1,121,207	10,436,536	80,498	(337,396)	13,574,981	(700,261)	(1,883,611)	(5,037,372)	(2,858,482)	(10,479,726)	3,095,255
b	FY 2022-2023 Adjusted Budget	978,641	4,661,974	4,227,536	21,093,194	314,482	(848,385)	29,448,801	(7,291,395)	(3,579,855)	(11,208,193)	(6,390,717)	(28,470,160)	978,641
c	Variance	(42,060)	2,387,839	3,106,329	10,656,658	233,984	(510,989)	15,873,820	(6,591,134)	(1,696,244)	(6,170,821)	(3,532,235)	(17,990,434)	(2,116,614)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **February 14, 2023**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other-Revenue	Total Net Cost
Community Services & Support	(5,279)	295,053	310,061	388,036		(21,349)	971,801	(1,442,029)	(75,060)	(545,289)
Prevention & Early Intervention	(23,146)	91,084	246,611			(79)	337,616	(360,507)	(1,582)	(24,474)
Innovation - MAINN	(42,009)		2,193				2,193	(94,870)		(92,677)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	386,137	558,865	388,036	-	(21,428)	1,311,610	(1,897,407)	(76,643)	(662,440)
FY 2022-2023 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	338,913	4,825,838	762,480	-	(18,469)	5,908,762	(5,335,848)	19,092	592,006

Prudent Reserve Balance **1,018,338**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **February 14, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(27,587)			(17,206)	(23,492)	(1,061,212)	(48,709)	(70,259)	(10,794)	(1,190,974)	(1,214,465)
2	County Wide Services - DD0035	1,392,559		498,824				498,824					-	498,824
3	Elevate Youth - DD00EY	-		27,205				27,205					-	27,205
4	Drug Court Services - DD0105	(4,469)	75,241	34,353			(11,815)	97,778		(12,655)		(32,966)	(45,621)	52,158
5	Ukiah Adult Treatment Services - DD0100	19,183	211,443	58,942			(100,892)	169,492		(2,164)		(24,511)	(26,675)	142,817
6	Women In Need of Drug Free Opporunties - DD0125	(13,250)	44,711	41,733			(19,760)	66,683					-	66,683
7	Family Drug Court - DD0127	12,587	71,706	9,075				80,781					-	80,781
8	Friday Night Live - DD0158	-		679				679					-	679
9	Willits Adult Services - DD0200	34,508	58,146	12,189			(1,856)	68,479					-	68,479
10	Fort Bragg Adult Services - DD0300	239,572	71,230	19,144			(3,481)	86,894				(97)	(97)	86,797
11	DDMIP	-		13,428				13,428				(115,002)	(115,002)	(101,573)
11	Administration	798,956	308,211	323,534			(71,909)	559,835				(39,337)	(39,337)	520,498
12	Adolescent Services	(10,506)	66,129	3,896			(16,051)	53,974				(21,669)	(21,669)	32,305
13	SABG ARPA	-						-					-	-
14	COSSAAP	-		57,136				57,136				-	-	57,136
15	SABG CRRSAA	-		218,136				218,136					-	218,136
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	47,072
17	DDGRNT	-		17,082				17,082				(17,084)	(17,084)	(2)
18	Prevention Services	(50,390)	107,039	11,828			(72,142)	46,724					-	46,724
a	Total YTD Expenditures & Revenue	88,371	1,013,854	1,402,257	-	-	(297,907)	2,094,712	(1,061,212)	(63,528)	(70,259)	(269,460)	(1,464,459)	630,253
b	FY 2022-2023 Budget	101,950	2,892,376	4,762,897	-	-	(1,708,077)	5,947,196	(1,762,156)	(837,737)	(440,130)	(2,805,223)	(5,845,246)	101,950
c	Variance	13,579	1,878,522	3,360,640	-	-	(1,410,170)	3,828,993	(700,944)	(774,209)	(369,871)	(2,535,763)	(4,380,787)	(551,795)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **January 17, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	99,414	5,923,133	80,498	(65,666)	6,121,571	(668,481)	(991,794)	(1,952,070)	(743,069)	(4,355,414)	1,766,157
2	Administration - MHAD75	637,213	651,462	313,186			(77,192)	887,456				(127,594)	(127,594)	759,862
3	Mental Health Block Grant ARPA	-						0				(45,367)	(45,367)	(45,367)
4	CalWorks - MHAS32	27,332	17,332	5,203				22,534				(5,110)	(5,110)	17,424
5	Mobile Outreach Program - MHAS33	(48,921)	219,889	4,691			(101,413)	123,167				(8,557)	(8,557)	114,609
6	Adult Services - MHAS75	107,053		11,061				11,061					0	11,061
7	Path Grant - MHAS91	-		5,422				5,422	(3,823)				(3,823)	1,599
8	SAMHSA Grant - MHAS92	-		46,329				46,329					0	46,329
9	Mental Health Board - MHB	7,130		119				119					0	119
10	CCMU -BCHIP	-		15,342				15,342				(532,485)	(532,485)	(517,144)
11	Business Services - MHBS75	835,316	433,789	29,475			(20,767)	442,497				(20,731)	(20,731)	421,766
12	CCMU-CRRSAA Grant - MHCCMU	-		124,174				124,174				(290,762)	(290,762)	(166,588)
13	Mental Health Block Grant CRRSAA	-		15,323				15,323				(282)	(282)	15,041
14	MH Grant (Other)	-		26,199				26,199				(118,489)	(118,489)	(92,290)
15	MAT Grant - MHMAT	-		50,963				50,963					0	50,963
16	AB109 - MHMS70	-	64,179	5,553				69,732	(31,780)				(31,780)	37,953
17	Conservatorship - MHMS75	2,084,169	183,311	113,197	1,210,093		(15,260)	1,491,341				(56,704)	(56,704)	1,434,637
18	MH CAL-AIM - MHCALA	-		15,920				15,920					0	15,920
19	QA/QI - MHQA99	75,578	168,731	39,569			(5,579)	202,721				(24,543)	(24,543)	178,178
a	Total YTD Expenditures & Revenue	1,020,701	1,822,884	921,140	7,133,225	80,498	(285,878)	9,671,870	(704,084)	(991,794)	(1,952,070)	(1,973,694)	(5,621,642)	4,050,228
b	FY 2022-2023 Adjusted Budget	897,159	4,661,974	4,227,536	21,093,194	233,000	(848,385)	29,367,319	(7,291,395)	(3,579,855)	(11,208,193)	(6,390,717)	(28,470,160)	897,159
c	Variance	(123,542)	2,839,090	3,306,396	13,959,969	152,502	(562,507)	19,695,449	(6,587,311)	(2,588,061)	(9,256,123)	(4,417,023)	(22,848,518)	(3,153,069)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **January 17, 2023**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	233,798	231,006	167,510		(17,207)	615,107	(1,442,029)	(52,849)	(879,771)
Prevention & Early Intervention	(23,146)	75,257	181,466				256,724	(360,507)	(1,512)	(105,295)
Innovation - MAINN	(42,009)		1,181				1,181	(94,870)	-	(93,689)
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	309,055	413,654	167,510	-	(17,207)	873,012	(1,897,407)	(54,361)	(1,078,755)
FY 2022-2023 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	415,995	4,971,049	983,006	-	(22,690)	6,347,360	(5,335,848)	(3,190)	1,008,321

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **January 17, 2023**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(37,838)			(17,206)	(33,743)	(457,101)		(51,093)	109,695	(398,500)	(432,243)
2	County Wide Services - DD0035	1,392,559		115,810				115,810					-	115,810
3	Elevate Youth - DD00EY	-		18,181				18,181				8,498	8,498	26,679
4	Drug Court Services - DD0105	(4,469)	61,057	26,277			(10,812)	76,522		(12,655)		(11,811)	(24,466)	52,056
5	Ukiah Adult Treatment Services - DD0100	19,183	165,732	43,805			(78,038)	131,499		(2,164)		(22,498)	(24,662)	106,837
6	Women In Need of Drug Free Opportunities - DD0125	(13,250)	36,524	35,231			(13,292)	58,463					-	58,463
7	Family Drug Court - DD0127	12,587	58,238	5,859				64,097					-	64,097
8	Friday Night Live - DD0158	-		(2,636)				(2,636)					-	(2,636)
9	Willits Adult Services - DD0200	34,508	47,104	7,052			(1,856)	52,300					-	52,300
10	Fort Bragg Adult Services - DD0300	239,572	54,466	13,270			(1,798)	65,938				(97)	(97)	65,841
11	DDMIP	-		6,298				6,298				(107,219)	(107,219)	(100,921)
11	Administration	798,956	261,358	281,486			(50,149)	492,696				(36,811)	(36,811)	455,886
12	Adolescent Services	(10,506)	53,343	613			(12,602)	41,354	2,702			(8,656)	(5,954)	35,401
13	SABG ARPA	-						-				20,403	20,403	20,403
14	COSSAAP	-		44,861				44,861				32,194	32,194	77,054
15	SABG CRRSAA	-		195,854				195,854				32,193	32,193	228,047
16	DDMATX	-		46,527				46,527				(8,000)	(8,000)	38,527
17	DDGRNT	-		17,082				17,082					-	17,082
18	Prevention Services	(50,390)	82,698	10,600			(49,145)	44,153					-	44,153
a	Total YTD Expenditures & Revenue	88,371	820,519	866,172	-	-	(217,692)	1,435,256	(454,399)	(14,819)	(51,093)	7,892	(512,419)	922,836
b	FY 2022-2023 Budget	88,371	2,892,376	4,749,318	-	-	(1,708,077)	5,933,617	(1,762,156)	(837,737)	(440,130)	(2,805,223)	(5,845,246)	88,371
c	Variance	-	2,071,857	3,883,146	-	-	(1,490,385)	4,464,618	(1,307,757)	(822,918)	(389,037)	(2,813,115)	(5,332,827)	(868,209)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **December 14, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	77,861	5,176,504	80,498	(65,666)	5,353,389		(318,059)	(2,894,120)	(743,069)	(3,955,249)	1,398,141
2	Administration - MHAD75	637,213	455,381	263,402			(48,267)	670,515				(89,112)	(89,112)	581,403
3	Mental Health Block Grant ARPA	-						-				(10,909)	(10,909)	(10,909)
4	CalWorks - MHAS32	27,332	17,332	5,180				22,512				(5,110)	(5,110)	17,401
5	Mobile Outreach Program - MHAS33	(48,921)	161,620	4,568			(74,807)	91,382				(8,557)	(8,557)	82,824
6	Adult Services - MHAS75	107,053		9,076				9,076					-	9,076
7	Path Grant - MHAS91	-		3,823				3,823	(5,527)				(5,527)	(1,704)
8	SAMHSA Grant - MHAS92	-		41,243				41,243	(60,479)				(60,479)	(19,236)
9	Mental Health Board - MHB	7,130		119				119					-	119
10	CCMU -BCHIP	-		10,097				10,097				(539,007)	(539,007)	(528,910)
11	Business Services - MHBS75	835,316	311,364	27,078			(16,154)	322,288				(14,507)	(14,507)	307,781
12	CCMU-CRRSAA Grant - MHCCMU	-		94,151				94,151				(360,873)	(360,873)	(266,722)
13	Mental Health Block Grant CRRSAA	-		5,548				5,548				(3,311)	(3,311)	2,237
14	MH Grant (Other)	-		18,802				18,802				(120,000)	(120,000)	(101,198)
15	MAT Grant - MHMAT	-		49,035				49,035					-	49,035
16	AB109 - MHMS70	-	46,443	4,846				51,289					-	51,289
17	Conservatorship - MHMS75	2,084,169	127,197	87,979	980,580		(12,402)	1,183,354				(52,222)	(52,222)	1,131,132
18	MH CAL-AIM - MHCALA	-		15,920				15,920					-	15,920
19	QA/QI - MHQA99	75,578	117,043	31,310			(4,675)	143,678				(17,765)	(17,765)	125,912
a	Total YTD Expenditures & Revenue	1,020,701	1,320,572	750,037	6,157,084	80,498	(221,971)	8,086,220	(66,006)	(318,059)	(2,894,120)	(1,964,444)	(5,242,629)	2,843,591
b	FY 2022-2023 Adjusted Budget	897,159	4,661,974	4,227,536	21,093,194	233,000	(848,385)	29,367,319	(7,291,395)	(3,579,855)	(11,208,193)	(6,390,717)	(28,470,160)	897,159
c	Variance	(123,542)	3,341,402	3,477,499	14,936,110	152,502	(626,414)	21,281,099	(7,225,389)	(3,261,796)	(8,314,073)	(4,426,273)	(23,227,531)	(1,946,432)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **December 14, 2022**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other-Revenue	Total Net Cost
Community Services & Support	(5,279)	164,210	191,155	306,356		(13,940)	647,780		(42,911)	604,870
Prevention & Early Intervention	(23,146)	53,901	115,432				169,333		(1,077)	168,256
Innovation - MAINN	(42,009)		622				622			622
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	218,111	307,208	306,356	-	(13,940)	817,735	-	(43,987)	773,748
FY 2022-2023 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	506,939	5,077,495	844,160	-	(25,957)	6,402,637	(7,233,255)	(13,564)	(844,182)

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
 SUDT FY 2022-2023 Budget Summary
 Year to Date as of **December 14, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	21,301	(30,403)			(10,201)	(19,303)	(494,345)		(42,050)	(7,370)	(543,764)	(563,067)
2	County Wide Services - DD0035	1,392,559		246,469				246,469					-	246,469
3	Elevate Youth - DD00EY	-		14,379				14,379					-	14,379
4	Drug Court Services - DD0105	(4,469)	44,065	19,977			(9,694)	54,347				(11,811)	(11,811)	42,536
5	Ukiah Adult Treatment Services - DD0100	19,183	111,920	33,782			(55,532)	90,170				(22,195)	(22,195)	67,975
6	Women In Need of Drug Free Opporunties - DD0125	(13,250)	25,371	26,064			(9,563)	41,872					-	41,872
7	Family Drug Court - DD0127	12,587	40,974	5,075				46,049					-	46,049
8	Friday Night Live - DD0158	-		4,139				4,139					-	4,139
9	Willits Adult Services - DD0200	34,508	33,433	3,703			(1,856)	35,279					-	35,279
10	Fort Bragg Adult Services - DD0300	239,572	37,603	11,093				48,696				(97)	(97)	48,599
11	DDMIP	-		4,089				4,089				(115,002)	(115,002)	(110,913)
11	Administration	798,956	200,515	244,827			(39,948)	405,395				(35,243)	(35,243)	370,151
12	Adolescent Services	(10,506)	38,165	559			(10,156)	28,569				(8,656)	(8,656)	19,913
13	SABG ARPA	-						-					-	-
14	COSSAAP	-		32,720				32,720					-	32,720
15	SABG CRRSAA	-		30,684				30,684					-	30,684
16	DDMATX	-		44,080				44,080				(8,000)	(8,000)	36,080
17	DDGRNT	-		11,453				11,453					-	11,453
18	Prevention Services	(50,390)	51,544	8,857			(39,409)	20,992					-	20,992
a	Total YTD Expenditures & Revenue	88,371	583,590	741,948	-	-	(166,158)	1,140,076	(494,345)	-	(42,050)	(208,373)	(744,768)	395,309
b	FY 2022-2023 Adjusted Budget	88,371	2,892,376	4,749,318	-	-	(1,708,077)	5,933,617	(1,762,156)	(837,737)	(440,130)	(2,805,223)	(5,845,246)	88,371
c	Variance	-	2,308,786	4,007,370	-	-	(1,541,919)	4,774,238	(1,267,811)	(837,737)	(398,080)	(2,596,850)	(5,100,478)	(326,241)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **November 8, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	84,193	119,512	4,111,992	80,498	(65,666)	4,330,529		(318,059)	(1,420,944)	(647,927)	(2,386,931)	1,943,598
2	Administration - MHAD75	637,213	344,766	219,771			(41,183)	523,355				(89,112)	(89,112)	434,243
3	Mental Health Block Grant ARPA	-						-				(10,909)	(10,909)	(10,909)
4	CalWorks - MHAS32	27,332	17,332	5,180				22,512				(5,110)	(5,110)	17,401
5	Mobile Outreach Program - MHAS33	(48,921)	131,962	4,568			(74,807)	61,724				(8,557)	(8,557)	53,167
6	Adult Services - MHAS75	107,053		8,753				8,753					-	8,753
7	Path Grant - MHAS91	-		3,823				3,823	(5,527)				(5,527)	(1,704)
8	SAMHSA Grant - MHAS92	-		41,243				41,243	(60,479)				(60,479)	(19,236)
9	Mental Health Board - MHB	7,130		119				119					-	119
10	CCMU -BCHIP	-		10,067				10,067				(539,007)	(539,007)	(528,940)
11	Business Services - MHBS75	835,316	248,205	26,113			(16,154)	258,164				(14,507)	(14,507)	243,657
12	CCMU-CRRSAA Grant - MHCCMU	-		94,121				94,121				(360,873)	(360,873)	(266,752)
13	Mental Health Block Grant CRRSAA	-		548				548				(3,311)	(3,311)	(2,763)
14	MH Grant (Other)	-		18,802				18,802				(120,000)	(120,000)	(101,198)
15	MAT Grant - MHMAT	-						0					-	-
16	AB109 - MHMS70	-	36,772	4,846				41,618					-	41,618
17	Conservatorship - MHMS75	2,084,169	98,073	72,013	734,919		(12,402)	892,603				(51,268)	(51,268)	841,335
18	MH CAL-AIM - MHCALA	-		15,920				15,920					-	15,920
19	QA/QI - MHQA99	75,578	89,760	31,223			(4,675)	116,308				(17,765)	(17,765)	98,543
a	Total YTD Expenditures & Revenue	1,020,701	1,051,064	676,623	4,846,910	80,498	(214,887)	6,440,209	(66,006)	(318,059)	(1,420,944)	(1,868,348)	(3,673,357)	2,766,851
b	FY 2022-2023 Adjusted Budget	-	4,661,974	3,594,576	21,093,194	233,000	(848,385)	28,734,359	(7,291,395)	(3,579,855)	(11,208,193)	(5,634,215)	(27,713,658)	1,020,701
c	Variance	-	3,610,910	2,917,953	16,246,284	152,502	(633,498)	22,294,150	(7,225,389)	(3,261,796)	(9,787,249)	(3,765,867)	(24,040,301)	(1,746,150)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **November 8, 2022**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other-Revenue	Total Net Cost
Community Services & Support	(5,279)	127,114	156,915	208,315		(13,940)	478,404		(42,911)	435,493
Prevention & Early Intervention	(23,146)	42,678	63,626				106,304		(1,077)	105,228
Innovation - MAINN	(42,009)		352				352			352
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	169,792	220,893	208,315	-	(13,940)	585,060	-	(43,987)	541,073
FY 2022-2023 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	555,258	5,163,810	942,201	-	(25,957)	6,635,312	(7,233,255)	(13,564)	(611,507)

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **November 8, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	14,296	814			(10,201)	4,909	(407,008)		(26,920)	(4,769)	(438,697)	(433,788)
2	County Wide Services	1,392,559		6,739				6,739					-	6,739
3	Elevate Youth - DD00EY	-		14,379				14,379					-	14,379
4	Drug Court Services - DD0105	(4,469)	34,890	14,670			(9,694)	39,866			(8,247)		(8,247)	31,619
5	Ukiah Adult Treatment Services - DD0100	19,183	85,732	31,006			(53,495)	63,243			(1,170)		(1,170)	62,073
6	Women In Need of Drug Free Opporunties - DD0125	(13,250)	20,089	25,810			(9,563)	36,335					-	36,335
7	Family Drug Court - DD0127	12,587	32,443	4,916				37,359					-	37,359
8	Friday Night Live - DD0158	-		4,139				4,139					-	4,139
9	Willits Adult Services - DD0200	34,508	26,471	3,703			(1,856)	28,318					-	28,318
10	Fort Bragg Adult Services - DD0300	239,572	29,613	10,269				39,882			(97)		(97)	39,785
11	DDMIP	-		4,089				4,089			(57,182)		(57,182)	(53,094)
11	Administration	798,956	117,854	282,133			(39,948)	360,039			(6,505)		(6,505)	353,534
12	Adolescent Services	(10,506)	30,200	536			(10,156)	20,580					-	20,580
13	SABG ARPA	-						-					-	-
14	COSSAAP	-		32,720				32,720					-	32,720
15	SABG CRRSAA	-		29,558				29,558					-	29,558
16	DDMATX	-		12,706				12,706			(8,000)		(8,000)	4,706
17	DDGRNT	-		4,903				4,903					-	4,903
18	Prevention Services	(50,390)	44,522	4,446			(35,109)	13,858					-	13,858
a	Total YTD Expenditures & Revenue	88,371	421,813	486,720	-	-	(159,821)	753,621	(407,008)	-	(26,920)	(85,971)	(519,898)	233,723
b	FY 2022-2023 Budget	-	2,892,376	4,002,720	-	-	(1,708,077)	5,187,019	(1,762,156)	(837,737)	(440,130)	(2,058,625)	(5,098,648)	88,371
c	Variance	-	2,470,563	3,516,000	-	-	(1,548,256)	4,438,307	(1,355,148)	(837,737)	(413,210)	(1,972,654)	(4,578,750)	(140,443)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **October 18, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	80,155	108,164	2,463,940	80,498	(65,666)	2,667,091		(306,536)	(831,788)	(14,488)	(1,152,812)	1,514,279
2	Administration - MHAD75	637,213	221,810	185,948			(14,036)	393,722				(63,861)	(63,861)	329,861
3	Mental Health Block Grant ARPA	-						-					-	-
4	CalWorks - MHAS32	27,332	17,332	5,089				22,420					-	22,420
5	Mobile Outreach Program - MHAS33	(48,921)	92,669	3,974			(59,355)	37,287				(8,557)	(8,557)	28,730
6	Adult Services - MHAS75	107,053		6,879				6,879					-	6,879
7	Path Grant - MHAS91	-		2,804				2,804	(5,527)				(5,527)	(2,723)
8	SAMHSA Grant - MHAS92	-		10,891				10,891					-	10,891
9	Mental Health Board - MHB	7,130		119				119					-	119
10	CCMU -BCHIP	-		10,001				10,001					-	10,001
11	Business Services - MHBS75	835,316	183,439	25,739			(12,591)	196,587				(8,401)	(8,401)	188,186
12	CCMU-CRRSAA Grant - MHCCMU	-		70,706				70,706					-	70,706
13	Mental Health Block Grant CRRSAA	-		61				61					-	61
14	MH Grant (Other)	-		13,536				13,536					-	13,536
15	MAT Grant - MHMAT	-						-					-	-
16	AB109 - MHMS70	-	27,102	3,678				30,780					-	30,780
17	Conservatorship - MHMS75	2,084,169	68,950	44,612	488,815		(9,316)	593,060				(49,456)	(49,456)	543,604
18	MH CAL-AIM - MHCALA	-		15,920				15,920					-	15,920
19	QA/QI - MHQA99	75,578	62,342	26,410			(3,828)	84,924				(10,699)	(10,699)	74,225
a	Total YTD Expenditures & Revenue	1,020,701	753,797	534,531	2,952,755	80,498	(164,793)	4,156,787	(5,527)	(306,536)	(831,788)	(155,463)	(1,299,313)	2,857,474
b	FY 2022-2023 Adjusted Budget	-	4,661,974	3,594,576	21,093,194	233,000	(848,385)	28,734,359	(7,291,395)	(3,579,855)	(11,208,193)	(5,634,215)	(27,713,658)	1,020,701
c	Variance	-	3,908,177	3,060,045	18,140,439	152,502	(683,592)	24,577,572	(7,285,868)	(3,273,319)	(10,376,405)	(5,478,752)	(26,414,345)	(1,836,773)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **October 14, 2022**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other-Revenue	Total Net Cost
Community Services & Support	(5,279)	89,490	104,974	88,897		(11,680)	271,681		(31,412)	240,269
Prevention & Early Intervention	(23,146)	31,455	42,689				74,144		(584)	73,560
Innovation	(42,009)		128				128			128
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	120,945	147,791	88,897	-	(11,680)	345,953	-	(31,996)	313,957
FY 2022-2023 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	604,105	5,236,912	1,061,619	-	(28,217)	6,874,419	(7,233,255)	(25,555)	(384,391)

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **October 18, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	10,201	643			(10,201)	643	(337,698)		(26,920)	(3,171)	(367,789)	(367,145)
2	County Wide Services	1,392,559		4,641				4,641					-	4,641
3	Elevate Youth - DD00EY	-		12,010				12,010					-	12,010
4	Drug Court Services - DD0105	(4,469)	25,715	11,050			(7,730)	29,034					-	29,034
5	Ukiah Adult Treatment Services - DD0100	19,183	62,883	21,668			(38,671)	45,880				(403)	(403)	45,477
6	Women In Need of Drug Free Opportunties - DD0125	(13,250)	14,806	18,989			(7,216)	26,579					-	26,579
7	Family Drug Court - DD0127	12,587	23,912	3,619				27,531					-	27,531
8	Friday Night Live - DD0158	-		2,838				2,838					-	2,838
9	Willits Adult Services - DD0200	34,508	19,510	2,869			(1,856)	20,522					-	20,522
10	Fort Bragg Adult Services - DD0300	239,572	21,623	7,770				29,392				(97)	(97)	29,295
11	DDMIP	-		3,622				3,622				(57,182)	(57,182)	(53,560)
11	Administration	798,956	82,294	182,951			(29,420)	235,825				(3,446)	(3,446)	232,379
12	Adolescent Services	(10,506)	22,234	492			(7,368)	15,358					-	15,358
13	SABG ARPA	-						-					-	-
14	COSSAAP	-		21,011				21,011					-	21,011
15	SABG CRRSAA	-		21,779				21,779					-	21,779
16	DDMATX	-		11,563				11,563					-	11,563
17	DDGRNT	-		4,903				4,903					-	4,903
18	Prevention Services	(50,390)	37,499	2,340			(30,053)	9,787					-	9,787
a	Total YTD Expenditures & Revenu	88,371	310,475	334,115	-	-	(122,314)	522,920	(337,698)	-	(26,920)	(64,299)	(428,917)	94,003
b	FY 2022-2023 Budget	-	2,892,376	4,002,720	-	-	(1,708,077)	5,187,019	(1,762,156)	(837,737)	(440,130)	(2,058,625)	(5,098,648)	88,371
c	Variance	-	2,581,901	3,668,605	-	-	(1,585,763)	4,664,743	(1,424,458)	(837,737)	(413,210)	(1,994,326)	(4,669,731)	(4,988)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **September 14, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)	40,077	17,121	418,550		440,544	916,293			(782,136)		(782,136)	134,157
2	Administration	637,213	145,668	101,888			(2,536)	245,021				(16,567)	(16,567)	228,454
3	Mental Health Block Grant ARPA	-						-					-	-
4	CalWorks	27,332	17,332	1,012				18,344					-	18,344
5	Mobile Outreach Program	(48,921)	59,186	1,039			(5,719)	54,506				(6,220)	(6,220)	48,286
6	Adult Services	107,053		2,159				2,159					-	2,159
7	Path Grant	-		1,430				1,430					-	1,430
8	SAMHSA Grant	-		5,061				5,061					-	5,061
9	Mental Health Board	7,130						-					-	-
10	CCMU -BCHIP	-		6,767				6,767					-	6,767
11	Business Services	835,316	118,901	25,339			(4,356)	139,883				(1,004)	(1,004)	138,879
12	CCMU-CRRSAA Grant	-		8,005				8,005					-	8,005
13	Mental Health Block Grant CRRSAA	-						-					-	-
14	MH Grant (Other)	-		604				604					-	604
15	MAT Grant	-						-					-	-
16	AB109	-	17,431	1,059				18,490					-	18,490
17	Conservatorship	2,084,169	46,164	10,620	243,605		(2,816)	297,573				(4,815)	(4,815)	292,759
18	MH CAL-AIM	-						-					-	-
19	QA/QI	75,578	42,005	4,339			(1,293)	45,052				(2,701)	(2,701)	42,350
a	Total YTD Expenditures & Revenue	1,020,701	486,764	186,445	662,155	-	423,824	1,759,188	-	-	(782,136)	(31,307)	(813,443)	945,745
b	FY 2022-2023 Adjusted Budget	-	4,661,974	3,594,576	21,093,194	233,000	(848,385)	28,734,359	(7,291,395)	(3,579,855)	(11,208,193)	(5,634,215)	(27,713,658)	1,020,701
c	Variance	-	4,175,210	3,408,131	20,431,039	233,000	(1,272,209)	26,975,171	(7,291,395)	(3,579,855)	(10,426,057)	(5,602,908)	(26,900,215)	74,956

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **September 14, 2022**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	59,638	32,039	19,354		(5,962)	105,070		(5,894)	99,176
Prevention & Early Intervention	(23,146)	20,232	6,969				27,200		(105)	27,095
Innovation	(42,009)						-			-
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	79,870	39,008	19,354	-	(5,962)	132,270	-	(5,999)	126,271
FY 2021-2022 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	645,180	5,345,695	1,131,162	-	(33,935)	7,088,102	(7,233,255)	(51,552)	(196,705)

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
 SUDT FY 2022-2023 Budget Summary
 Year to Date as of **September 14, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)	5,993	223				6,215			(8,422)	(1,272)	(9,694)	(3,479)
2	County Wide Services	1,392,559		1,610				1,610					-	1,610
3	Elevate Youth	-		0				-					-	-
4	Drug Court Services	(4,469)	14,613	47				14,660					-	14,660
5	Ukiah Adult Treatment Services	19,183	57,474	860				58,333				(185)	(185)	58,148
6	Women In Need of Drug Free Opportunities	(13,250)	12,941	32				12,973					-	12,973
7	Family Drug Court	12,587	28,687	86				28,773					-	28,773
8	Friday Night Live	-		389				389					-	389
9	Willits Adult Services	34,508	2,535					2,535					-	2,535
10	Fort Bragg Adult Services	239,572	40,618	702				41,319					-	41,319
11	DDMIP	-		0				-					-	-
11	Administration	798,956	69,514	63,413				132,928				(2,114)	(2,114)	130,814
12	Adolescent Services	(10,506)		34				34					-	34
13	SABG ARPA	-						-					-	-
14	COSSAAP	-		0				-					-	-
15	SABG CRRSAA	-		0				-					-	-
16	DDMATX	-		0				-					-	-
17	DDGRNT	-		0				-					-	-
18	Prevention Services	(50,390)	20,557	2,251			(389)	22,419					-	22,419
a	Total YTD Expenditures & Revenue	88,371	246,938	69,424	-	-	(389)	322,188	-	-	(8,422)	(3,571)	(11,992)	310,196
b	FY 2022-2023 Budget	-	2,892,376	4,002,720	-	-	(1,708,077)	5,187,019	(1,762,156)	(837,737)	(440,130)	(2,058,625)	(5,098,648)	88,371
c	Variance	-	2,645,438	3,933,296	-	-	(1,707,688)	4,871,046	(1,762,156)	(837,737)	(431,708)	(2,055,054)	(5,086,656)	(215,609)

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **August 18, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(2,704,169)		212	30,329			30,541			774,022	300,000	1,074,022	1,104,563
2	Administration	637,213	72,825	2,062				74,887					-	74,887
3	Mental Health Block Grant ARPA	-						-					-	-
4	CalWorks	27,332	7,460					7,460					-	7,460
5	Mobile Outreach Program	(48,921)	25,805	22				25,827					-	25,827
6	Adult Services	107,053		68				68					-	68
7	Path Grant	-						-					-	-
8	SAMHSA Grant	-						-					-	-
9	Mental Health Board	7,130						-					-	-
10	CCMU -BCHIP	-		550				550					-	550
11	Business Services	835,316	51,107	23,000				74,107					-	74,107
12	CCMU-CRRSAA Grant	-						-					-	-
13	Mental Health Block Grant CRRSAA	-						-					-	-
14	MH Grant (Other)	-						-					-	-
15	MAT Grant	-						-					-	-
16	AB109	-	7,760					7,760					-	7,760
17	Conservatorship	2,084,169	23,378	1,247				24,625				(954)	(954)	23,671
18	MH CAL-AIM	-						-					-	-
19	QA/QI	75,578	21,669	48				21,717					-	21,717
a	Total YTD Expenditures & Revenue	1,020,701	210,004	27,209	30,329	-	-	267,542	-	-	774,022	299,046	1,073,068	1,340,610
b	FY 2022-2023 Adjusted Budget	-	4,661,974	3,594,576	21,093,194	233,000	(848,385)	28,734,359	(7,291,395)	(3,579,855)	(11,208,193)	(5,634,215)	(27,713,658)	1,020,701
c	Variance	-	4,451,970	3,567,367	21,062,865	233,000	(848,385)	28,466,817	(7,291,395)	(3,579,855)	(11,982,215)	(5,933,261)	(28,786,726)	(319,909)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **August 18, 2022**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	(5,279)	29,786					29,786			29,786
Prevention & Early Intervention	(23,146)	9,009					9,009			9,009
Innovation	(42,009)		934				934			934
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue	(70,434)	38,795	934	-	-	-	39,729	-	-	39,729
FY 2021-2022 Adjusted Budget	-	725,050	5,384,703	1,150,516	-	(39,897)	7,220,372	(7,233,255)	(57,551)	(70,434)
Variance	-	686,255	5,383,769	1,150,516	-	(39,897)	7,180,643	(7,233,255)	(57,551)	(110,163)

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2022-2023 Budget Summary
Year to Date as of **August 18, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,330,379)						-			14,014		14,014	14,014
2	County Wide Services	1,392,559						-					-	-
3	Elevate Youth	-						-					-	-
4	Drug Court Services	(4,469)	7,365	209				7,574					-	7,574
5	Ukiah Adult Treatment Services	19,183	17,727	1,846				19,573					-	19,573
6	Women In Need of Drug Free Opportunties	(13,250)	4,241					4,241					-	4,241
7	Family Drug Court	12,587	6,850	90				6,940					-	6,940
8	Friday Night Live	-						-			11,000		11,000	11,000
9	Willits Adult Services	34,508	5,587					5,587					-	5,587
10	Fort Bragg Adult Services	239,572	5,642	187				5,829					-	5,829
11	DDMIP	-						-					-	-
11	Administration	798,956	25,296	115				25,411					-	25,411
12	Adolescent Services	(10,506)	6,302	67				6,370					-	6,370
13	SABG ARPA	-						-					-	-
14	COSSAAP	-						-					-	-
15	SABG CRRSAA	-						-					-	-
16	DDMATX	-						-					-	-
14	Prevention Services	(50,390)	13,695					13,695				122	122	13,817
a	Total YTD Expenditures & Reve	88,371	92,706	2,514	-	-	-	95,220	-	-	-	11,122	25,135	120,356
b	FY 2022-2023 Adjusted Budget	-	2,892,376	4,002,720	-	-	(1,708,077)	5,187,019	(1,762,156)	(837,737)	(440,130)	(2,058,625)	(5,098,648)	88,371
c	Variance	-	2,799,670	4,000,206	-	-	(1,708,077)	5,091,799	(1,762,156)	(837,737)	(440,130)	(2,069,747)	(5,123,783)	(31,985)

Timeliness Charts and Graphs

1.

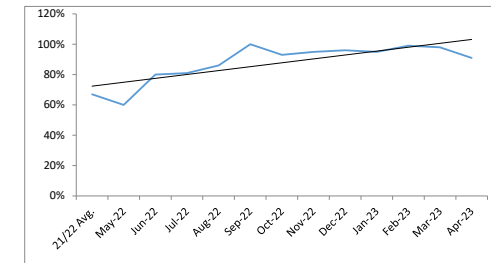
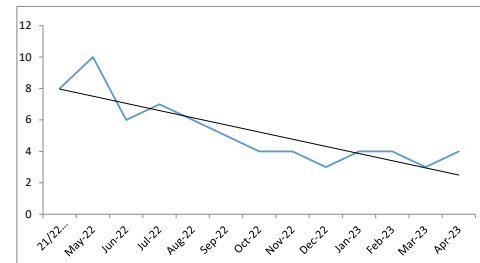
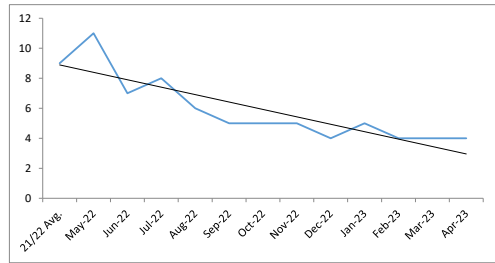
Q1 Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	9	9	10	6
May-22	11	9	13	2
Jun-22	7	7	7	6
Jul-22	8	8	8	10
Aug-22	6	7	6	7
Sep-22	5	4	5	1
Oct-22	5	5	5	4
Nov-22	5	5	5	7
Dec-22	4	4	3	4
Jan-23	5	6	3	2
Feb-23	4	6	3	3
Mar-23	4	4	4	6
Apr-23	4	5	3	3
12 Mo. Avg.	6	6	6	5

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8	8	9	6
May-22	10	7	13	2
Jun-22	6	8	6	5
Jul-22	7	4	8	10
Aug-22	6	7	6	6
Sep-22	5	4	6	1
Oct-22	4	5	3	3
Nov-22	4	4	4	7
Dec-22	3	3	2	3
Jan-23	4	7	3	2
Feb-23	4	6	0	0
Mar-23	3	4	3	8
Apr-23	4	4	3	3
12 Mo. Avg.	5	6	5	4

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	67%	70%	64%	85%
May-22	60%	78%	47%	100%
Jun-22	80%	85%	79%	100%
Jul-22	81%	76%	83%	100%
Aug-22	86%	84%	89%	100%
Sep-22	100%	100%	100%	100%
Oct-22	93%	97%	90%	100%
Nov-22	95%	96%	95%	100%
Dec-22	96%	95%	98%	100%
Jan-23	95%	91%	100%	100%
Feb-23	99%	97%	100%	100%
Mar-23	98%	98%	97%	100%
Apr-23	91%	88%	97%	100%
12 Mo. Avg.	89%	90%	88%	100%

Graphs of "All Services"



2.

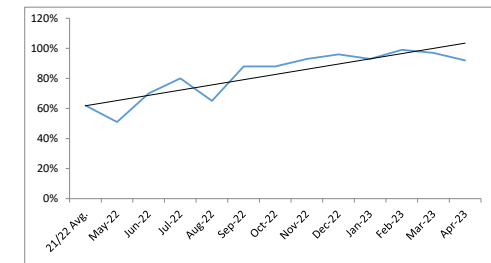
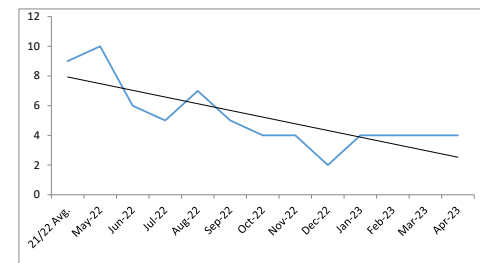
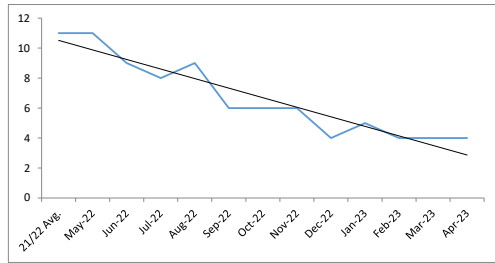
Q1 Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	11	10	11	8
May-22	11	10	12	2
Jun-22	9	8	9	6
Jul-22	8	6	8	10
Aug-22	9	8	10	8
Sep-22	6	5	7	1
Oct-22	6	6	6	4
Nov-22	6	5	6	8
Dec-22	4	5	3	2
Jan-23	5	6	3	2
Feb-23	4	6	2	n/a
Mar-23	4	4	4	6
Apr-23	4	4	4	3
12 Mo. Avg.	7	7	7	5

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	9	9	10	8
May-22	10	7	13	2
Jun-22	6	10	6	5
Jul-22	5	3	7	10
Aug-22	7	7	7	7
Sep-22	5	4	7	1
Oct-22	4	4	4	3
Nov-22	4	5	4	8
Dec-22	2	4	2	1
Jan-23	4	6	3	2
Feb-23	4	6	0	n/a
Mar-23	4	4	3	8
Apr-23	4	4	4	3
12 Mo. Avg.	5	6	5	4

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	62%	68%	57%	69%
May-22	51%	71%	38%	100%
Jun-22	70%	82%	67%	100%
Jul-22	80%	75%	82%	100%
Aug-22	65%	70%	59%	75%
Sep-22	88%	91%	85%	100%
Oct-22	88%	93%	85%	100%
Nov-22	93%	97%	88%	100%
Dec-22	96%	95%	97%	100%
Jan-23	93%	91%	97%	100%
Feb-23	99%	97%	100%	n/a
Mar-23	97%	98%	95%	100%
Apr-23	92%	91%	94%	100%
12 Mo. Avg.	82%	86%	80%	97%

Graphs of "All Services"



3.

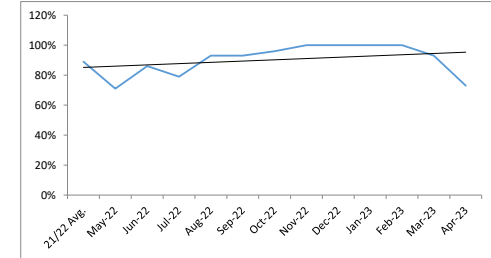
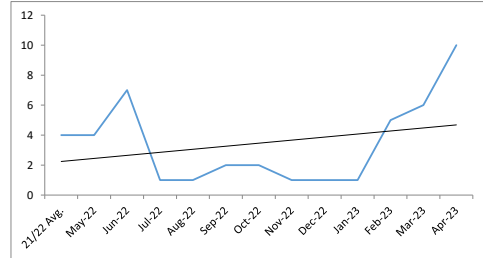
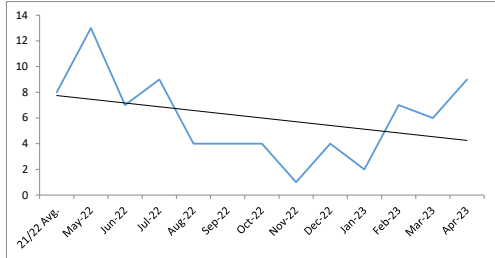
Q1 Work Plan 2.3

Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8	6	10	12
May-22	13	12	15	n/a
Jun-22	7	6	10	n/a
Jul-22	9	4	22	0
Aug-22	4	4	6	0
Sep-22	4	2	10	0
Oct-22	4	4	6	0
Nov-22	1	2	1	0
Dec-22	4	3	6	n/a
Jan-23	2	2	2	2
Feb-23	7	5	11	14
Mar-23	6	6	9	6
Apr-23	9	8	12	13
12 Mo. Avg.	6	4	9	2

Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	4	3	10	11
May-22	4	4	15	n/a
Jun-22	7	5	10	n/a
Jul-22	1	1	26	0
Aug-22	1	1	5	0
Sep-22	2	2	6	0
Oct-22	2	2	2	0
Nov-22	1	1	1	0
Dec-22	1	1	5	n/a
Jan-23	1	1	1	2
Feb-23	5	2	12	14
Mar-23	6	1	10	6
Apr-23	10	4	13	13
12 Mo. Avg.	3	2	8	2

Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	89%	90%	89%	67%
May-22	71%	67%	100%	n/a
Jun-22	86%	87%	80%	n/a
Jul-22	79%	93%	40%	n/a
Aug-22	93%	90%	100%	n/a
Sep-22	93%	100%	67%	n/a
Oct-22	96%	100%	83%	n/a
Nov-22	100%	100%	100%	n/a
Dec-22	100%	100%	100%	n/a
Jan-23	100%	100%	100%	100%
Feb-23	100%	100%	100%	100%
Mar-23	93%	91%	100%	100%
Apr-23	73%	71%	80%	100
12 Mo. Avg.	92%	94%	87%	100%

Graphs of "All Services"



4.

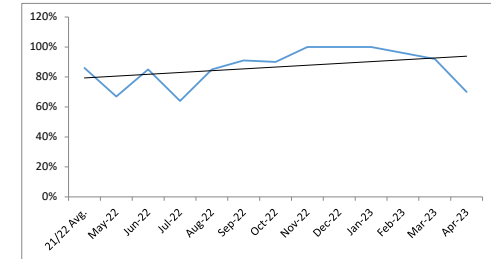
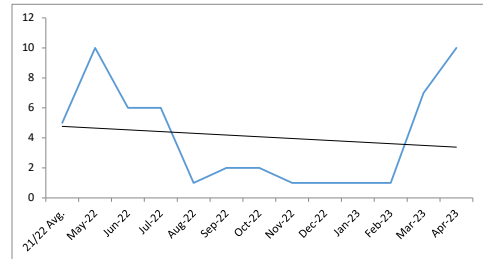
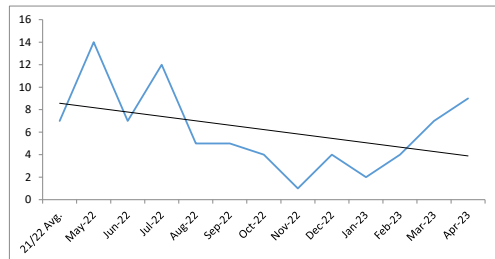
Q1 Work Plan 2.4

Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	7	7	9	13
May-22	14	14	15	N/A
Jun-22	7	6	10	N/A
Jul-22	12	5	25	N/A
Aug-22	5	4	7	N/A
Sep-22	5	3	10	N/A
Oct-22	4	4	5	N/A
Nov-22	1	2	1	N/A
Dec-22	4	3	6	N/A
Jan-23	2	2	1	2
Feb-23	4	5	4	N/A
Mar-23	7	6	10	6
Apr-23	9	9	12	N/A
12 Mo. Avg.	6	5	8	2

Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5	3	7	13
May-22	10	4	15	N/A
Jun-22	6	4	11	N/A
Jul-22	6	1	26	N/A
Aug-22	1	1	5	N/A
Sep-22	2	2	6	N/A
Oct-22	2	2	2	N/A
Nov-22	1	1	1	N/A
Dec-22	1	1	5	N/A
Jan-23	1	1	1	2
Feb-23	1	1	1	N/A
Mar-23	7	1	10	6
Apr-23	10	5	11	N/A
12 Mo. Avg.	3	2	7	2

Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	86%	86%	85%	63%
May-22	67%	60%	100%	N/A
Jun-22	85%	87%	75%	N/A
Jul-22	64%	89%	20%	N/A
Aug-22	85%	89%	75%	N/A
Sep-22	91%	100%	67%	N/A
Oct-22	90%	94%	75%	N/A
Nov-22	100%	100%	100%	N/A
Dec-22	100%	100%	100%	N/A
Jan-23	100%	100%	100%	100%
Feb-23	96%	93%	100%	N/A
Mar-23	92%	89%	100%	100%
Apr-23	70%	69%	75%	N/A
12 Mo. Avg.	88%	91%	81%	100%

Graphs of "All Services"



5.

Length of Time from Service Request for urgent Appt. to Actual Encounter

Length of Time from Service Request for urgent Appt. to Actual Encounter

Length of Time from Service Request for urgent Appt. to Actual Encounter

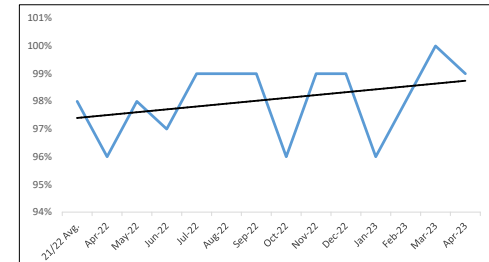
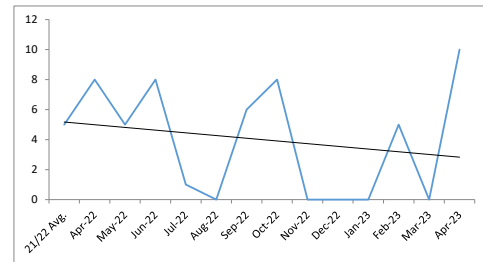
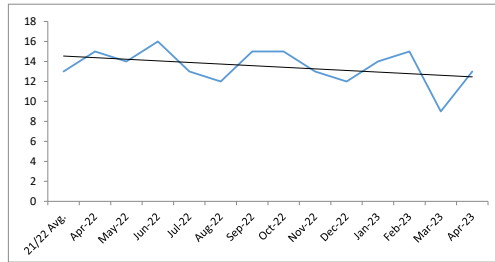
QI Work Plan 2.5
Combined Bus & After Hrs

Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	13	13	14	14
Apr-22	15	14	22	22
May-22	14	15	13	16
Jun-22	16	16	18	20
Jul-22	13	13	15	19
Aug-22	12	13	10	0
Sep-22	15	15	12	11
Oct-22	15	16	10	22
Nov-22	13	12	18	13
Dec-22	12	12	9	n/a
Jan-23	14	14	15	24
Feb-23	15	15	12	14
Mar-23	9	9	9	15
Apr-23	13	14	11	0
12 Mo. Avg.	14	14	14	16

Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5	4	4	8
Apr-22	8	2	10	10
May-22	5	5	7	16
Jun-22	8	5	15	15
Jul-22	1	0	12	19
Aug-22	0	0	0	19
Sep-22	6	8	0	11
Oct-22	8	8	0	22
Nov-22	0	0	13	13
Dec-22	0	0	0	n/a
Jan-23	0	0	12	24
Feb-23	5	8	0	11
Mar-23	0	0	0	15
Apr-23	10	10	5	0
12 Mo. Avg.	4	3	6	16

Percent of CIC that meet MHP Goal: 95% w/in 1 Hr, 2 Hr (for After-Hrs)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	98%	98%	97%	98%
Apr-22	96%	98%	86%	100%
May-22	98%	98%	98%	100%
Jun-22	97%	96%	100%	100%
Jul-22	99%	99%	100%	100%
Aug-22	99%	99%	100%	100%
Sep-22	99%	99%	100%	100%
Oct-22	96%	95%	100%	100%
Nov-22	99%	99%	100%	100%
Dec-22	99%	99%	100%	n/a
Jan-23	96%	95%	98%	100%
Feb-23	98%	99%	97%	100%
Mar-23	100%	100%	100%	50%
Apr-23	99%	98%	100%	100%
12 Mo. Avg.	98%	98%	98%	100%

Graphs of "All Services"

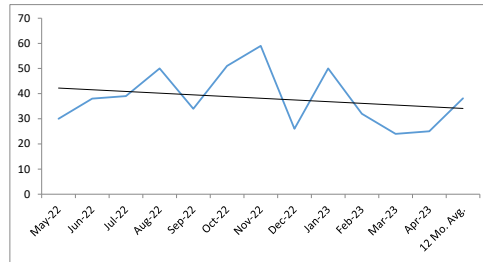
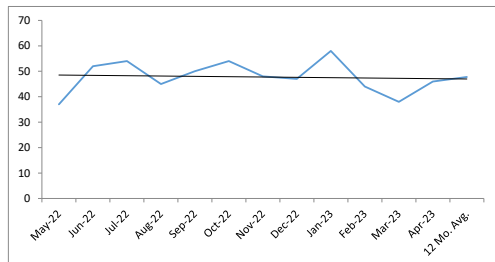


6.
QI Work Plan 2.F
QI Work Plan 2.6

Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
May-22	37	30	7	0
Jun-22	52	40	12	0
Jul-22	54	46	8	0
Aug-22	45	32	13	0
Sep-22	50	44	6	0
Oct-22	54	47	7	0
Nov-22	48	41	7	0
Dec-22	47	45	2	0
Jan-23	58	49	9	0
Feb-23	44	35	9	0
Mar-23	38	26	12	0
Apr-23	46	39	7	0
12 Mo. Avg.	48	40	8	0
Total	573	474	99	0

Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
May-22	30	24	6	1
Jun-22	38	29	9	0
Jul-22	39	31	8	0
Aug-22	50	42	8	0
Sep-22	34	27	7	0
Oct-22	51	44	7	0
Nov-22	59	50	9	0
Dec-22	26	24	2	0
Jan-23	50	44	6	0
Feb-23	32	24	8	0
Mar-23	24	16	8	0
Apr-23	25	21	4	0
12 Mo. Avg.	38	31	7	0
Total	458	376	82	1

Graphs of "All Services"

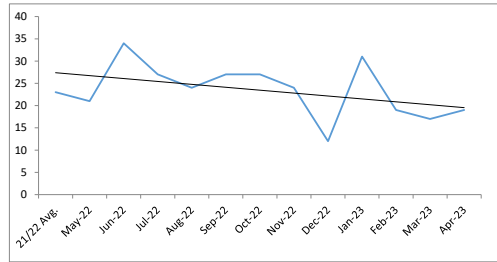


Timeliness of follow-up encounters post psychiatric inpatient discharge
Total number of Medi-Cal payor follow-up appointments

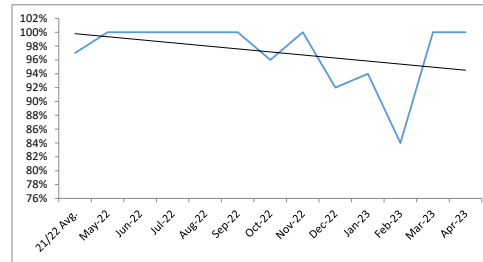
Timeliness of follow-up encounters post psychiatric inpatient discharge
Percent of appointments meeting the within 7 day standard - Goal is 95%

	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	23	19	4	0
May-22	21	16	5	1
Jun-22	34	26	8	0
Jul-22	27	26	1	0
Aug-22	24	19	5	0
Sep-22	27	23	4	0
Oct-22	27	24	3	0
Nov-22	24	22	2	0
Dec-22	12	11	1	0
Jan-23	31	27	4	0
Feb-23	19	16	3	0
Mar-23	17	9	8	0
Apr-23	19	16	3	0
12 Mo. Avg.	24	20	4	0
Total	282	235	47	1

Graphs of "All Services"



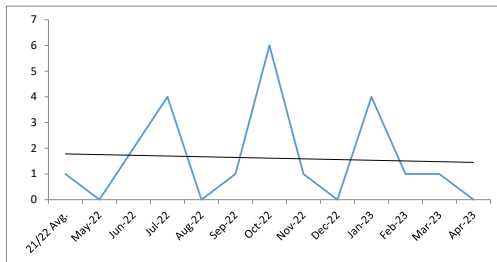
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	97%	99%	93%	100%
May-22	100%	100%	100%	100%
Jun-22	100%	100%	100%	N/A
Jul-22	100%	100%	100%	N/A
Aug-22	100%	100%	100%	N/A
Sep-22	100%	100%	100%	N/A
Oct-22	96%	100%	67%	N/A
Nov-22	100%	100%	100%	N/A
Dec-22	92%	91%	100%	N/A
Jan-23	94%	100%	50%	N/A
Feb-23	84%	100%	0%	N/A
Mar-23	100%	100%	100%	N/A
Apr-23	100%	100%	100%	N/A
12 Mo. Avg.	97%	99%	85%	100%



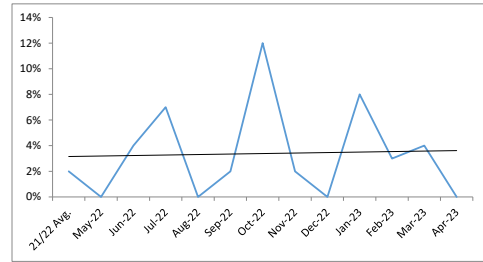
7.0
Q1 Work Plan 2.7

Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	1	1	0	0
May-22	0	0	0	0
Jun-22	2	2	0	0
Jul-22	4	3	1	0
Aug-22	0	0	0	0
Sep-22	1	1	0	0
Oct-22	6	6	0	0
Nov-22	1	1	0	0
Dec-22	0	0	0	n/a
Jan-23	4	4	0	0
Feb-23	1	1	0	0
Mar-23	1	0	1	0
Apr-23	0	0	0	0
12 Mo. Avg.	2	2	0	0
Total	20	18	2	0

Graphs of "All Services"



Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	2%	3%	0%	0%
May-22	0%	0%	0%	0%
Jun-22	4%	5%	0%	0%
Jul-22	7%	7%	13%	0%
Aug-22	0%	0%	0%	0%
Sep-22	2%	2%	0%	0%
Oct-22	12%	14%	0%	0%
Nov-22	2%	2%	0%	0%
Dec-22	0%	0%	0%	n/a
Jan-23	8%	9%	0%	n/a
Feb-23	3%	4%	0%	n/a
Mar-23	4%	0%	13%	n/a
Apr-23	0%	0%	0%	n/a
12 Mo. Avg.	4%	4%	2%	0%



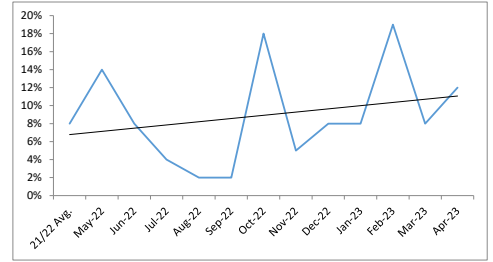
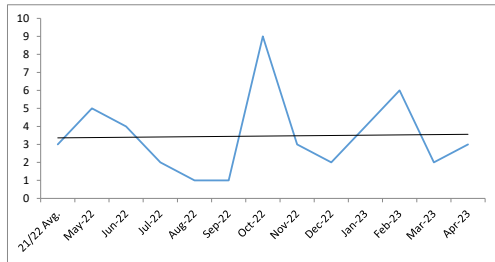
Psychiatric Inpatient Readmission rates within 8-30 days Total number of readmissions within 8-30 days				
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Psychiatric Inpatient Readmission rates within 8-30 days Readmission Rate - Goal is 10% or less within 8-30 days				
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	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	3	2	1	0
May-22	5	4	1	0
Jun-22	4	2	2	0
Jul-22	2	1	1	0
Aug-22	1	0	1	0
Sep-22	1	0	1	0
Oct-22	9	8	1	0
Nov-22	3	3	0	0
Dec-22	2	2	0	0
Jan-23	4	4	0	0
Feb-23	6	5	1	0
Mar-23	2	1	1	0
Apr-23	3	2	1	0
12 Mo. Avg.	4	3	1	0
Total	42	32	10	0

	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8%	8%	11%	25%
May-22	14%	13%	14%	N/A
Jun-22	8%	5%	17%	N/A
Jul-22	4%	2%	2%	N/A
Aug-22	2%	0%	8%	N/A
Sep-22	2%	0%	17%	N/A
Oct-22	18%	18%	14%	N/A
Nov-22	5%	6%	N/A	N/A
Dec-22	8%	8%	0%	N/A
Jan-23	8%	9%	0%	N/A
Feb-23	19%	21%	13%	N/A
Mar-23	8%	6%	13%	N/A
Apr-23	12%	10%	25%	N/A
12 Mo. Avg.	0	0	0	#DIV/0!

Graphs of "All Services"



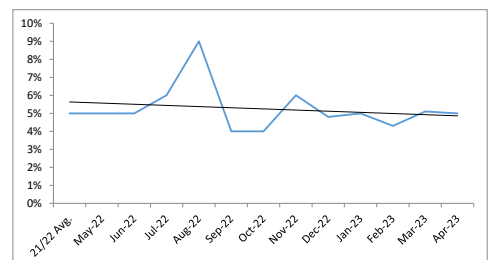
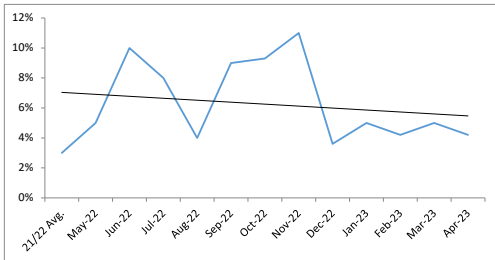
8.0

QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	3%	4%	2%	3%
May-22	5%	5%	3%	6%
Jun-22	10%	11%	5%	0%
Jul-22	8%	9%	7%	25%
Aug-22	4%	5%	4%	0%
Sep-22	9%	10%	4%	17%
Oct-22	9%	10%	7%	0%
Nov-22	11%	11%	11%	0%
Dec-22	4%	3%	5%	13%
Jan-23	5%	5%	3%	0%
Feb-23	4%	3%	9%	0%
Mar-23	5%	6%	4%	7%
Apr-23	4%	4%	4%	8%
12 Mo. Avg.	7%	7%	6%	6%

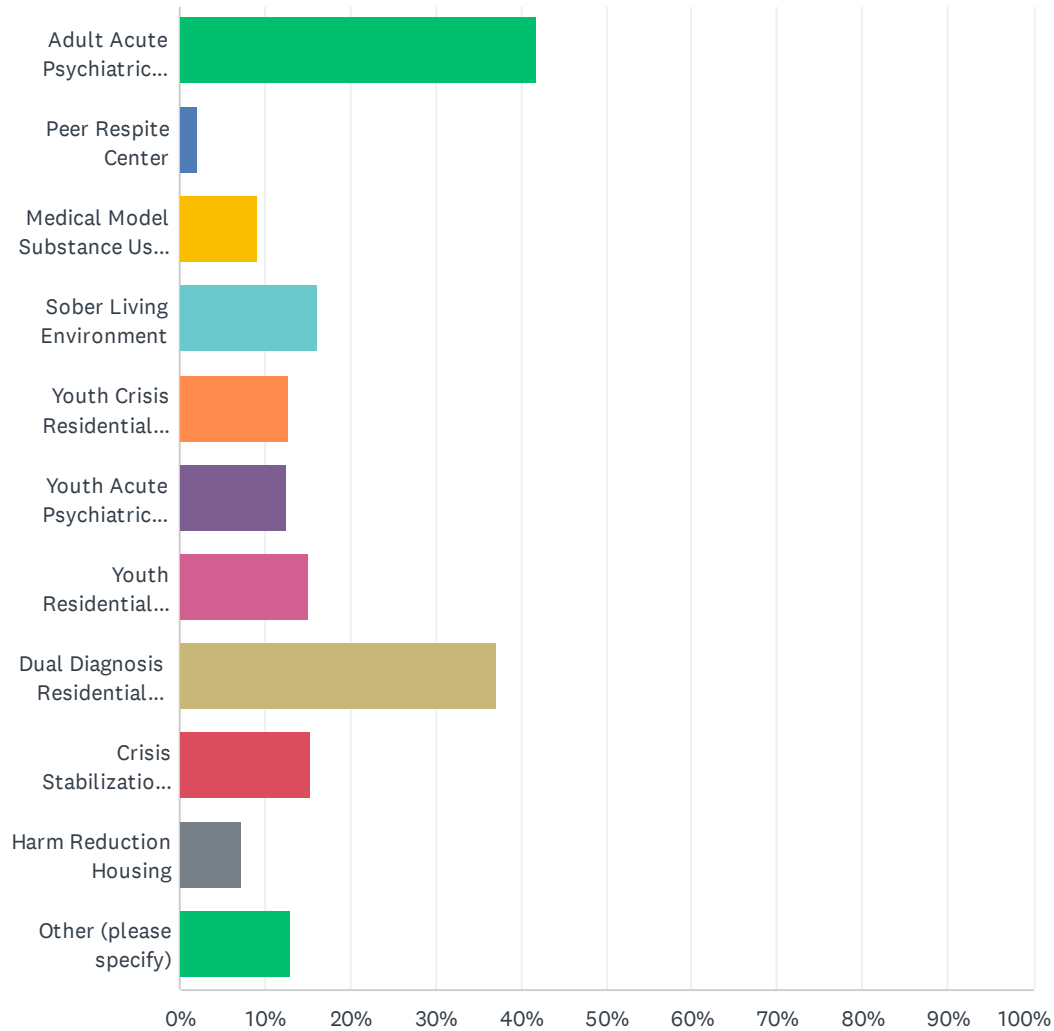
Average Clinicians other than Psychiatrists Patient No-Show Rates MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5%	5%	5%	1%
May-22	5%	4%	5%	3%
Jun-22	5%	4%	5%	1%
Jul-22	6%	5%	8%	2%
Aug-22	9%	10%	4%	1%
Sep-22	4%	3%	4%	1%
Oct-22	4%	3%	4%	1%
Nov-22	6%	5%	7%	2%
Dec-22	5%	4%	6%	3%
Jan-23	5%	5%	5%	3%
Feb-23	4%	5%	4%	0%
Mar-23	5%	5%	5%	3%
Apr-23	5%	6%	5%	2%
12 Mo. Avg.	5%	5%	5%	2%

Graphs of "All Services"



Q1 Of the following options, which facilities are currently the most needed in Mendocino County? (please select two)

Answered: 383 Skipped: 0



Community Feedback Survey

ANSWER CHOICES	RESPONSES	
Adult Acute Psychiatric Inpatient Center	41.78%	160
Peer Respite Center	2.09%	8
Medical Model Substance Use Disorder Detox	9.14%	35
Sober Living Environment	16.19%	62
Youth Crisis Residential Treatment	12.79%	49
Youth Acute Psychiatric Inpatient Center	12.53%	48
Youth Residential Substance Use Treatment	15.14%	58
Dual Diagnosis Residential Treatment - Substance Use and Mental Health	37.08%	142
Crisis Stabilization Unit	15.40%	59
Harm Reduction Housing	7.31%	28
Other (please specify)	13.05%	50
Total Respondents: 383		

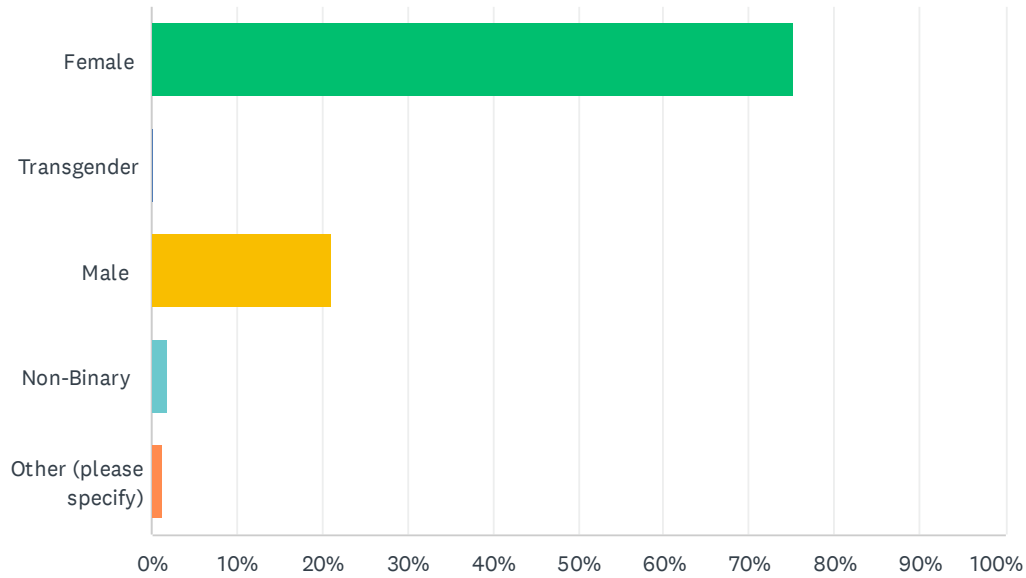
#	OTHER (PLEASE SPECIFY)	DATE
1	more shelter options throughout the county	1/29/2023 7:35 PM
2	any form of mental health that does not include substance abuse	1/24/2023 11:25 AM
3	Low cost walk in counseling for all residents	1/18/2023 7:45 AM
4	ALL of the Above	1/11/2023 4:56 PM
5	When you go to a Medical Appointment they'll only address one issue per medical visit of which is a waste of time and money, need a diagnostic center for humans	1/11/2023 4:43 PM
6	Moms and babies after birth bonding care.	1/11/2023 4:25 PM
7	Housing	1/11/2023 4:23 PM
8	Housing for adults age 18-64 that don't have children.	1/11/2023 2:39 PM
9	Places that offer MH counseling/therapy	1/11/2023 2:19 PM
10	Homeless Housing	1/11/2023 2:08 PM
11	None	1/11/2023 2:02 PM
12	Community Milieu/Regular Support Groups	1/11/2023 1:24 PM
13	anything for the aged	1/11/2023 12:36 PM
14	none	1/11/2023 12:05 PM
15	All of the above.	1/11/2023 11:39 AM
16	faster and easier access to SUD/BH treatment for all age groups	1/11/2023 11:25 AM
17	Mental health services for Willits, coast and north county	1/11/2023 11:24 AM
18	Senior Assisted Living Facilities	1/11/2023 11:16 AM
19	Mental Health for people that have insurance	1/11/2023 11:14 AM
20	How do we ensure that our community has the information as to what resources are currently available to them? Communication appears to be a problem for our county.	1/11/2023 11:13 AM
21	ICWA approved or Native American resource families (desperate need!)	1/11/2023 11:08 AM

Community Feedback Survey

22	Local young adult (18-26) substance use and MH programs for insured patients	1/11/2023 11:07 AM
23	Intervention services for minorities	1/11/2023 10:58 AM
24	Dear God, all of the above!	12/19/2022 9:16 AM
25	Detox	12/8/2022 11:52 AM
26	Assisted Outpatient treatment	11/19/2022 10:26 PM
27	Outpatient psych services	11/17/2022 10:49 AM
28	Counseling for adults from seasoned professionals	11/17/2022 10:08 AM
29	Narcan T4T	11/15/2022 2:30 PM
30	Long term inpatient treatment-dual diagnosis medical or no insurance abstinence based or harm reduction to sober living facility then to housing	11/8/2022 9:38 AM
31	Sober living	11/7/2022 9:22 AM
32	Street counselors	10/28/2022 4:35 AM
33	Counselor	10/27/2022 9:35 AM
34	SUDT, Behavioral Health and Recovery Services	10/26/2022 8:05 AM
35	A visible available building & staff that addresses ALL mental health concerns	10/26/2022 7:26 AM
36	I thought the facility next to the post office was a crisis stabilization unit? Am I wrong?	10/25/2022 4:02 PM
37	Native American Residential Treatment Program	10/25/2022 1:40 PM
38	Positive gathering places for youth.	10/23/2022 2:47 PM
39	Medication Management with availability of a psychiatrist.	10/22/2022 5:45 PM
40	Anything not run by RQMC/RCS	10/20/2022 9:25 AM
41	After Care Program Center	10/19/2022 2:34 PM
42	long term locked mental health facility, joining with other North Coast Counties to build/run such a facility.	10/18/2022 12:29 PM
43	Native /Latino Treatment Center	10/18/2022 8:20 AM
44	lack data to respond as to true needs	10/17/2022 6:24 PM
45	How can I pick just two when most of these are equally needed	10/14/2022 8:47 PM
46	Mental Health Outpatient	10/14/2022 5:05 PM
47	There's a real need for longer term psychiatric housing for homeless. Peer housing would be fine with rules, regs and med mgmt	10/14/2022 4:48 PM
48	Jail/prison Diversion treatment programs	10/14/2022 4:30 PM
49	Substance Use Disorder Detox, doesn't have to be a Medical Model.	10/12/2022 3:30 PM
50	Crisis Stabilization Unit	10/9/2022 4:09 PM

Q2 What is your gender?

Answered: 373 Skipped: 10

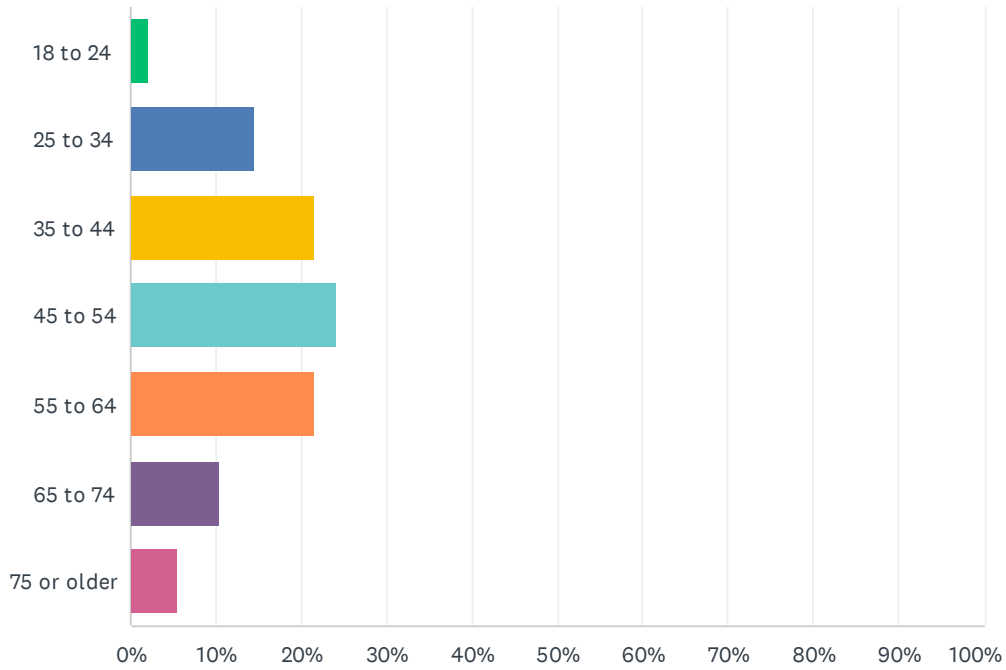


ANSWER CHOICES	RESPONSES	
Female	75.34%	281
Transgender	0.27%	1
Male	21.18%	79
Non-Binary	1.88%	7
Other (please specify)	1.34%	5
TOTAL		373

#	OTHER (PLEASE SPECIFY)	DATE
1	I do not understand how gender applies to this?	1/11/2023 1:10 PM
2	none	1/11/2023 12:06 PM
3	Prefer not to say	10/17/2022 7:53 PM
4	Trans non-binary	10/14/2022 6:55 PM
5	Decline to Answer	10/14/2022 5:07 PM

Q3 What is your age?

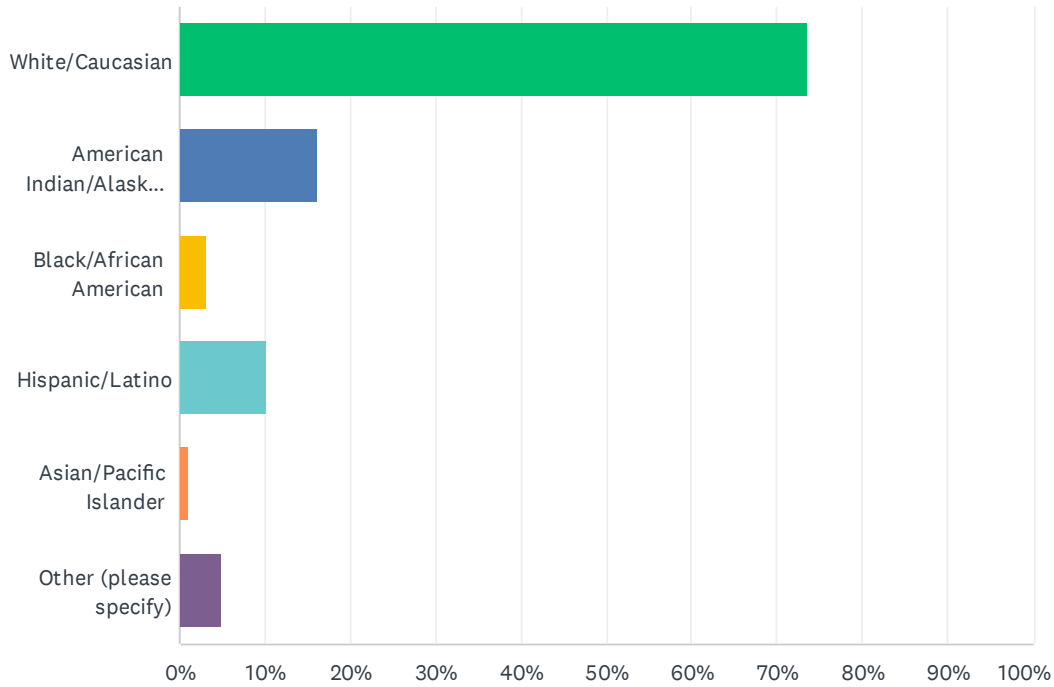
Answered: 372 Skipped: 11



ANSWER CHOICES	RESPONSES	
18 to 24	2.15%	8
25 to 34	14.52%	54
35 to 44	21.51%	80
45 to 54	24.19%	90
55 to 64	21.51%	80
65 to 74	10.48%	39
75 or older	5.65%	21
TOTAL		372

Q4 Are you:

Answered: 364 Skipped: 19



ANSWER CHOICES	RESPONSES
White/Caucasian	73.63% 268
American Indian/Alaska Native	16.21% 59
Black/African American	3.30% 12
Hispanic/Latino	10.16% 37
Asian/Pacific Islander	1.10% 4
Other (please specify)	4.95% 18
Total Respondents: 364	

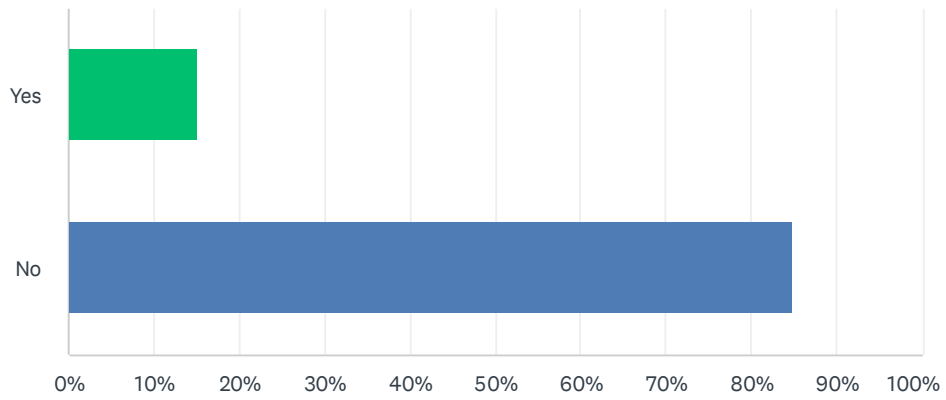
#	OTHER (PLEASE SPECIFY)	DATE
1	Appalachian American	1/29/2023 7:36 PM
2	human	1/25/2023 11:26 AM
3	MEXICAN	1/16/2023 3:33 PM
4	American Mix	1/11/2023 4:45 PM
5	Not sharing	1/11/2023 2:22 PM
6	Not sharing	1/11/2023 2:16 PM
7	human	1/11/2023 1:09 PM
8	other	1/11/2023 12:37 PM

Community Feedback Survey

9	Atlantic Islander	1/11/2023 11:31 AM
10	Jewish	1/11/2023 10:59 AM
11	white, native latino	11/10/2022 6:08 PM
12	white with some black dna	10/30/2022 1:47 PM
13	Why	10/26/2022 5:05 PM
14	mixed	10/26/2022 9:25 AM
15	American so...	10/23/2022 2:49 PM
16	tribal	10/18/2022 8:21 AM
17	Prefer not to answer stupid questions	10/17/2022 7:53 PM
18	Decline to respond to a man-made illusion	10/14/2022 5:07 PM

Q5 Do you identify as a member of a tribal community?

Answered: 370 Skipped: 13



ANSWER CHOICES	RESPONSES	
Yes	15.14%	56
No	84.86%	314
TOTAL		370

Q6 If you answered yes to the previous question, which tribal community are you a member of?

Answered: 56 Skipped: 327

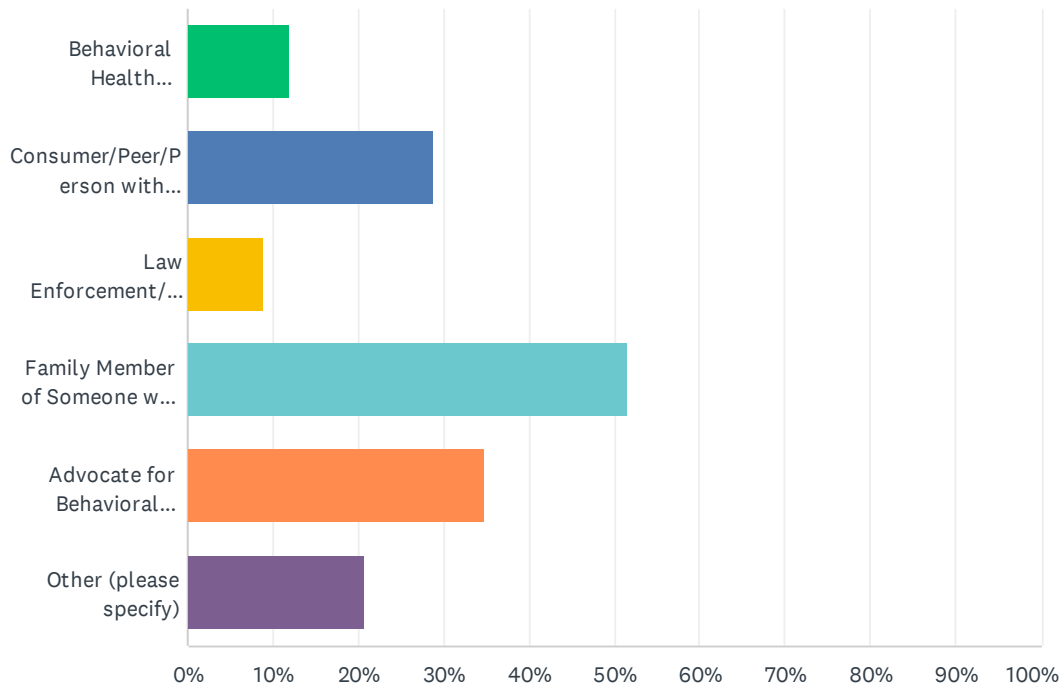
#	RESPONSES	DATE
1	Round Valley	1/23/2023 5:10 PM
2	Round valley Indian tribes	1/17/2023 9:31 AM
3	Pomo	1/11/2023 5:10 PM
4	Miwok	1/11/2023 2:06 PM
5	Earth	1/11/2023 1:09 PM
6	Hopland	1/11/2023 11:54 AM
7	Round Valley	1/11/2023 11:19 AM
8	Redwood Valley Little River Band of Pomo Indians	1/11/2023 11:15 AM
9	Round Valley	1/11/2023 11:14 AM
10	Choctaw	1/11/2023 11:09 AM
11	Blackfoot Indian	1/11/2023 11:07 AM
12	N/A	1/11/2023 11:03 AM
13	Sac & Fox Nation	1/11/2023 11:01 AM
14	n/a	1/11/2023 11:00 AM
15	Scott's Valley Band of Pomo	12/29/2022 4:58 PM
16	Pomo	12/29/2022 4:58 PM
17	Pinoleville Pomo Nation	12/21/2022 4:16 PM
18	big valley band of pomo indians	12/21/2022 9:15 AM
19	Mohawk	12/19/2022 10:03 AM
20	PINOLEVILLE POMO NATION	12/18/2022 8:37 PM
21	Hopland Band of Pomo Indians	12/16/2022 12:47 PM
22	Redwood valley little river band of Pomo indians	12/16/2022 10:47 AM
23	Scotts Valley Band of Pomo Indians	12/16/2022 9:43 AM
24	Pinoleville Pomo Nation	12/15/2022 2:33 PM
25	Yurok Tribe	12/15/2022 10:54 AM
26	Pomo	12/15/2022 10:38 AM
27	Manchester/Point Arena	11/16/2022 7:45 AM
28	Round Valley	11/15/2022 3:08 PM
29	Delaware Tribe of Indians	11/14/2022 11:38 AM
30	Cherokee Nation	11/14/2022 8:46 AM
31	Pinoleville Pomo Nation	11/14/2022 7:40 AM

Community Feedback Survey

32	Cahto	11/11/2022 10:46 PM
33	Cahto Tribe of Laytonville	11/11/2022 7:06 PM
34	Round Valley	11/11/2022 6:31 PM
35	Manchester Band Of Pomo Indians	11/11/2022 3:46 PM
36	Northern Circle	11/10/2022 6:08 PM
37	Redwood Valley and NCIHA	11/10/2022 9:51 AM
38	big valley band of pomo indians	11/7/2022 8:38 AM
39	Hopland	11/1/2022 5:23 PM
40	Wiyot	10/27/2022 4:34 AM
41	Undocumented Lakota	10/26/2022 9:25 AM
42	Cahto Tribe of the Laytonville Rancheria	10/26/2022 7:57 AM
43	Pinoleville Pomo Nation	10/25/2022 1:41 PM
44	Creek Nation	10/23/2022 7:51 PM
45	Pomo	10/23/2022 7:36 PM
46	Pinoleville Pomo Nation	10/19/2022 2:36 PM
47	Round Valley	10/19/2022 2:35 PM
48	Redwood valley Rancheria	10/19/2022 9:43 AM
49	Mpa	10/18/2022 1:41 PM
50	Coyote Valley	10/18/2022 11:29 AM
51	homeless/disenrolled	10/18/2022 8:21 AM
52	Scotts Valley Band of Pomo Indians	10/15/2022 2:41 PM
53	Cahto Tribe of Laytonville	10/14/2022 1:09 PM
54	Cahto Tribe of the Laytonville Rancheria	10/14/2022 7:24 AM
55	Hopland Band of Pomo Indians	10/13/2022 10:33 PM
56	Sherwood Valley Rancheria Band of Pomo Indians	10/13/2022 2:14 PM

Q7 Do you identify as any of the following? (select all that apply)

Answered: 337 Skipped: 46



ANSWER CHOICES	RESPONSES
Behavioral Health Clinician/Provider	11.87% 40
Consumer/Peer/Person with Lived Experience with a Behavioral Health Condition	28.78% 97
Law Enforcement/First Responder	8.90% 30
Family Member of Someone with a Behavioral Health Condition	51.63% 174
Advocate for Behavioral Healthcare Services	34.72% 117
Other (please specify)	20.77% 70
Total Respondents: 337	

#	OTHER (PLEASE SPECIFY)	DATE
1	Crisis Worker	1/29/2023 7:36 PM
2	Social Services	1/23/2023 5:10 PM
3	Work for BHRS but not a clinician	1/13/2023 9:36 AM
4	FCS Social Worker	1/12/2023 10:25 AM
5	Social Services employee dealing with a lot of citizens with mental health issues	1/11/2023 5:00 PM
6	I just try to stay Healthy as just about all medical sucks	1/11/2023 4:45 PM
7	Social Worker	1/11/2023 4:14 PM
8	Community Member	1/11/2023 2:40 PM

Community Feedback Survey

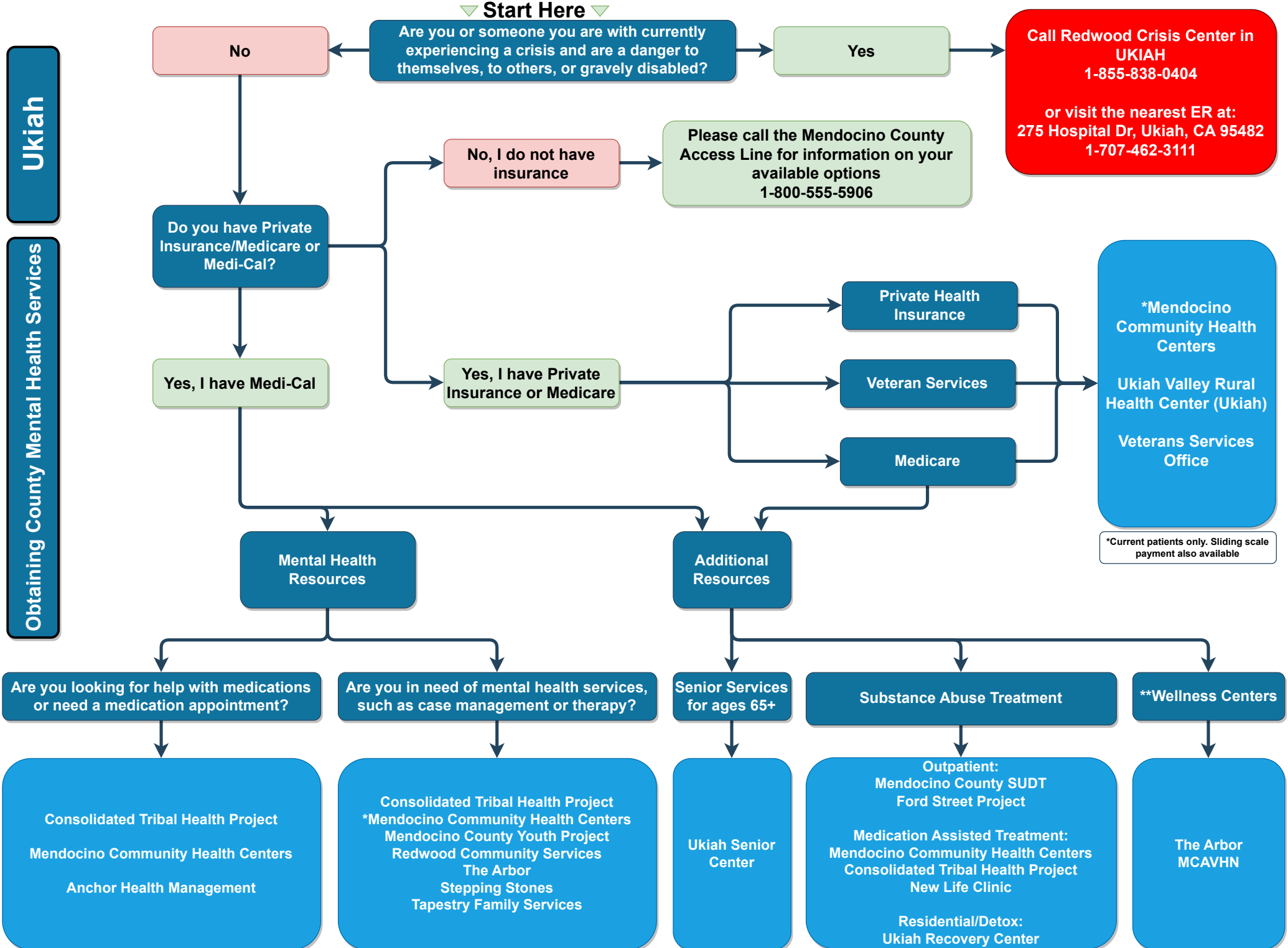
9	Work in social services	1/11/2023 2:16 PM
10	Program Specialist II for HHSA/PH	1/11/2023 2:06 PM
11	Being part of this community, I see where many persons would benefit from having a secure and safe place to be/live when you have negative mental issues that can cause harm to themselves and others.	1/11/2023 1:26 PM
12	human	1/11/2023 1:09 PM
13	Child Welfare Professional	1/11/2023 12:47 PM
14	specialist	1/11/2023 12:37 PM
15	County Employee	1/11/2023 12:08 PM
16	none	1/11/2023 12:06 PM
17	Admin Services Manager DA's Office	1/11/2023 11:40 AM
18	County Employee	1/11/2023 11:38 AM
19	Former Behavioral Health Provider	1/11/2023 11:28 AM
20	Concerned citizen	1/11/2023 11:23 AM
21	I advocate in this community for more access to behavioral health care which is desperately needed here.	1/11/2023 11:18 AM
22	Building Official	1/11/2023 11:17 AM
23	Eligibility worker for Mendocino County	1/11/2023 11:13 AM
24	Social Worker	1/11/2023 11:09 AM
25	Public Health practitioner	1/11/2023 11:08 AM
26	Just a guy who got the survey link!	1/11/2023 11:03 AM
27	an observant and informed county contractor	1/11/2023 11:03 AM
28	Social Services	1/11/2023 11:02 AM
29	n/a	1/11/2023 11:00 AM
30	Social Worker for adults experiencing homelessness & disability	1/11/2023 11:00 AM
31	Social Worker	1/11/2023 10:58 AM
32	Clergy	1/3/2023 11:59 AM
33	Tribal Government	12/29/2022 4:58 PM
34	Education, working with students and families	12/22/2022 8:02 AM
35	Advocate	12/21/2022 8:50 AM
36	work with Youth	12/16/2022 12:47 PM
37	Victim Advocate	12/15/2022 10:38 AM
38	A concerned citizen	12/9/2022 10:20 AM
39	CBT/SUD Treatment Provider	11/25/2022 1:00 AM
40	Criminal Defense Attorney	11/19/2022 10:27 PM
41	Superior Court of CA, Mendocino County Employee	11/17/2022 2:57 PM
42	Decline to state	11/17/2022 1:20 PM
43	interested community member	11/17/2022 11:23 AM
44	I have handed out over 10,000 narcan kits.	11/17/2022 11:17 AM

Community Feedback Survey

45	Public Defender	11/17/2022 10:42 AM
46	Local citizen with large family in the area.	11/17/2022 10:10 AM
47	Psychology student	11/17/2022 10:08 AM
48	Substance Abuse Counselor	11/14/2022 7:40 AM
49	Volunteer firefighter/first responder	11/11/2022 3:46 PM
50	Case Manager	11/3/2022 11:23 AM
51	Mother of an adult son with long term off/on meth addiction	11/1/2022 7:59 PM
52	Tribal Government	11/1/2022 5:23 PM
53	end user	10/28/2022 4:36 AM
54	Person WITH mental illness.	10/27/2022 5:02 PM
55	Nurse	10/26/2022 8:44 PM
56	Receptionist/ Childcare provider	10/26/2022 8:06 AM
57	Reentry Service Provider	10/25/2022 8:08 PM
58	Nurse practitioner	10/25/2022 4:03 PM
59	Substance Abuse Counselor II	10/25/2022 1:41 PM
60	Native American Advocate	10/23/2022 7:51 PM
61	I have a mental illness	10/22/2022 10:15 PM
62	Im the mother of a person with SMI it is not a behavioral problem! I am a staunch advocate for families & their loved ones struggling with mental illness!	10/19/2022 2:54 PM
63	Substance Abuse Counselor	10/19/2022 2:36 PM
64	BHRS Employee	10/19/2022 10:33 AM
65	Behavioral Health Center Administrator	10/18/2022 1:33 PM
66	Indian Child Welfare Act Director	10/17/2022 4:55 PM
67	social worker	10/17/2022 2:09 PM
68	Medical provider	10/16/2022 7:08 PM
69	Social worker/ childrens	10/15/2022 12:03 AM
70	Substance use disorder	10/11/2022 12:22 PM

Ukiah

Obtaining County Mental Health Services



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Youth Project

776 South State Street #107
 Ukiah, CA 95482
 1-707-456-9600

Redwood Community Services

631 S. Orchard Avenue
 Ukiah, CA 95482
 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street
 Ukiah, CA 95482
 1-707-462-7267

Stepping Stones

140 Gibson Street
 Ukiah, CA 95482
 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street
 Ukiah, CA 95482
 1-707-463-3300

Ukiah Senior Center

497 Leslie Street
 Ukiah, CA 95482
 1-707-462-4343

Ukiah Valley Rural Health Center

260 Hospital Drive
 Ukiah, CA 95482
 1-707-463-8000

Veteran Services Office

405 Observatory Avenue
 Ukiah, CA 95482
 1-707-463-4226

Ukiah Recovery Center

139 Ford Street
 Ukiah, CA 95482
 1-707-462-6290

Anchor Health Management

350 East Gobbi Street
 Ukiah, CA 95482
 1-707-472-0350

**Mendocino County
 Substance Use Disorders Treatment**

1120 South Dora Street
 Ukiah, CA 95482
 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street
 Redwood Valley, CA 95470
 1-707-485-5115

New Life Clinic

280 East Standley Street
 Ukiah, CA 95482
 1-707-466-0001

Mendocino Community Health Centers:**Little Lake Health Center**

45 Hazel Street
 Willits, CA 95490
 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street
 Ukiah, CA 95482
 1-707-468-1015

Hillside Health Center

333 Laws Avenue
 Ukiah, CA 95482
 1-707-468-1010

**Obtaining Mental
 Health Services in
 Mendocino County**

Ukiah



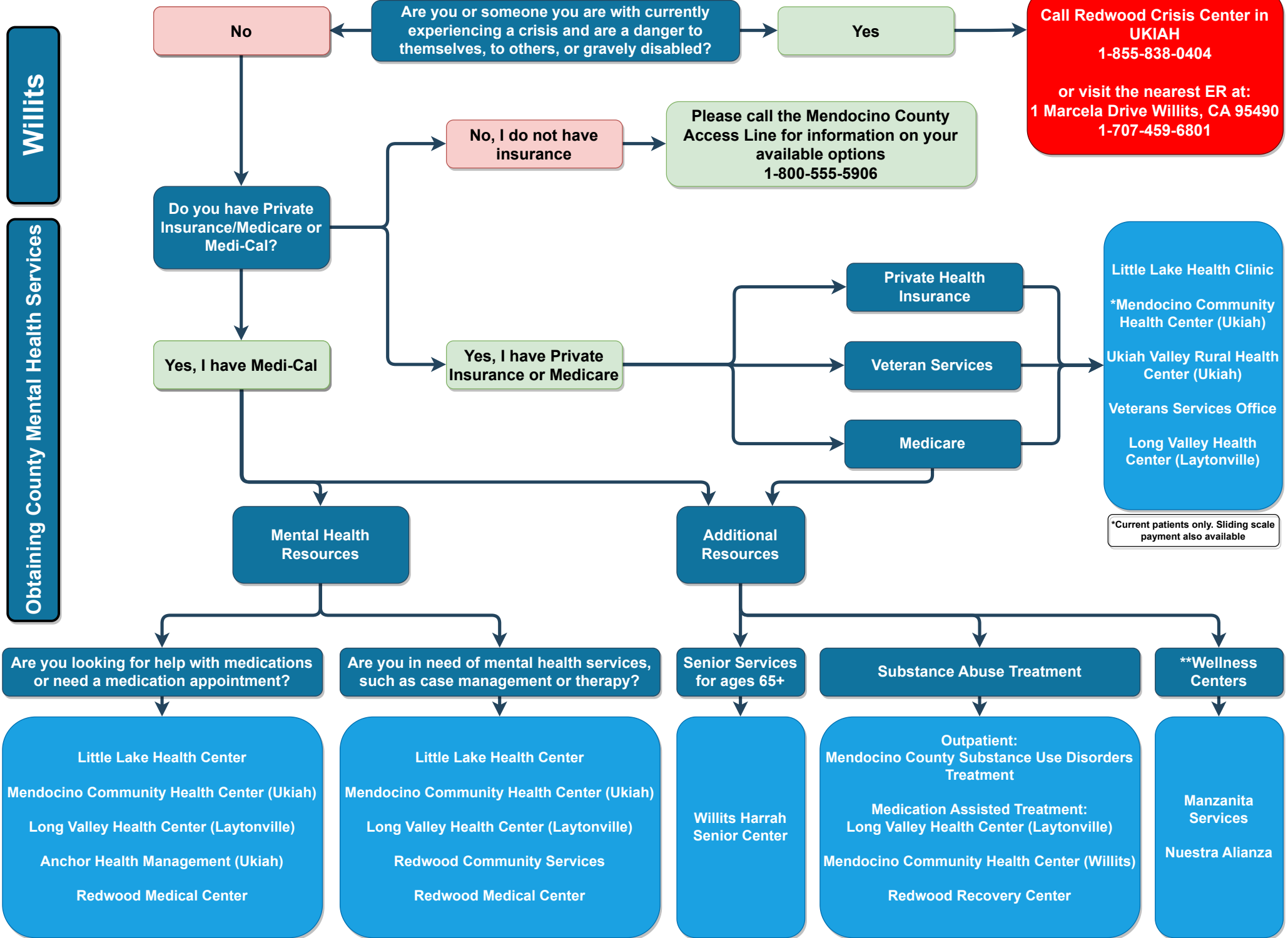
**Mental Health Crisis Line:
 1-855-838-0404**

**Mental Health Access Line:
 1-800-555-5906**

Willits

Obtaining County Mental Health Services

▼ **Start Here** ▼



*Current patients only. Sliding scale payment also available

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**Mendocino County
Substance Use Disorders Treatment**

472 E. Valley Street
Willits, CA 95490
1-707-456-3850

Nuestra Alianza de Willits

291 School Street #1
Willits, CA 95490
1-707-456-9418

Willits Harrah Senior Center

1501 Baechtel Road
Willits, CA 95490
1-707-459-6826

Long Valley Health Center

50 Branscomb Road
Laytonville, CA 95454
1-707-984-6131

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center

1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center

333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

**Mendocino County
Veterans Services**

189 North Main Street
Willits, CA 95490
1-707-456-3792

Redwood Medical Center

1 Marcela Drive, Suite C
Willits, CA 95490
1-833-249-3556

Redwood Community Services

631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

Anchor Health Management

350 E. Gobbi Street
Ukiah, CA 95482
1-707-472-0350

Redwood Medical Clinic

3 Marcela Drive, Suite C
Willits, CA 95490
1-707-459-6801

Community Resources:

National Alliance on Mental Illness (NAMI)

P.O. Box 1945
Ukiah, CA 95482
1-707-391-6867

Redwood Coast Regional Center

270 Chestnut Street
Fort Bragg, CA 95437
1-707-964-6387

**Obtaining Mental
Health Services in
Mendocino
County**

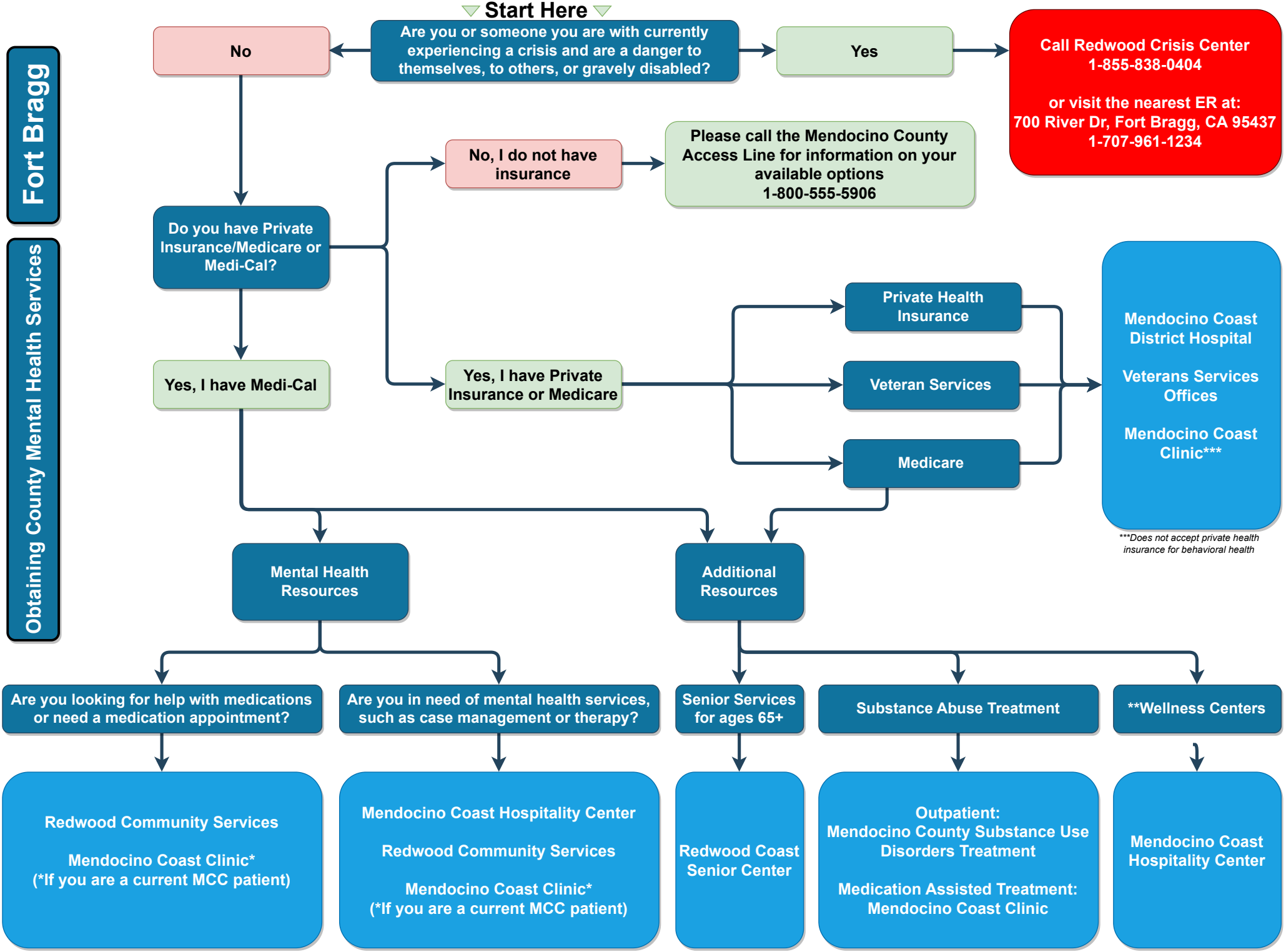
Willits



**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Fort Bragg
Obtaining County Mental Health Services



***Does not accept private health insurance for behavioral health

**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino Coast Clinic
205 South Street
Fort Bragg, CA 95437
1-707-964-1251

Mendocino Coast District Hospital
700 River Drive
Fort Bragg, CA 95437
1-707-961-1234

Redwood Community Services
143 West Spruce Street
Fort Bragg, CA 95437
1-707-964-4770

Mendocino Coast Hospitality Center
101 North Franklin Street
Fort Bragg, CA 95437
1-707-961-0172

Mendocino Community Health Centers:

Little Lake Health Center
45 Hazel Street
Willits, CA 95490
1-707-456-9600

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

Redwood Coast Senior Center
490 North Harold Street
Fort Bragg, CA 95437
1-707-964-0443

Mendocino County SUDT
790 South Franklin Street
Fort Bragg, CA 95437
1-707-961-2665

Mendocino County Veterans Services
360 North Harrison Street
Fort Bragg, CA 95437
1-707-964-5823

Community Resources:

National Alliance on Mental Illness (NAMI)
P.O. Box 1945
Ukiah, CA 95482
1-707-391-6867

Parents and Friends Inc.
306 East Redwood Avenue
Fort Bragg, CA 95437
1-707-964-4940

Redwood Coast Regional Center
270 Chestnut Street
Fort Bragg, CA 95437
1-707-964-6387

**Obtaining Mental
Health Services in
Mendocino County**

**Fort
Bragg**

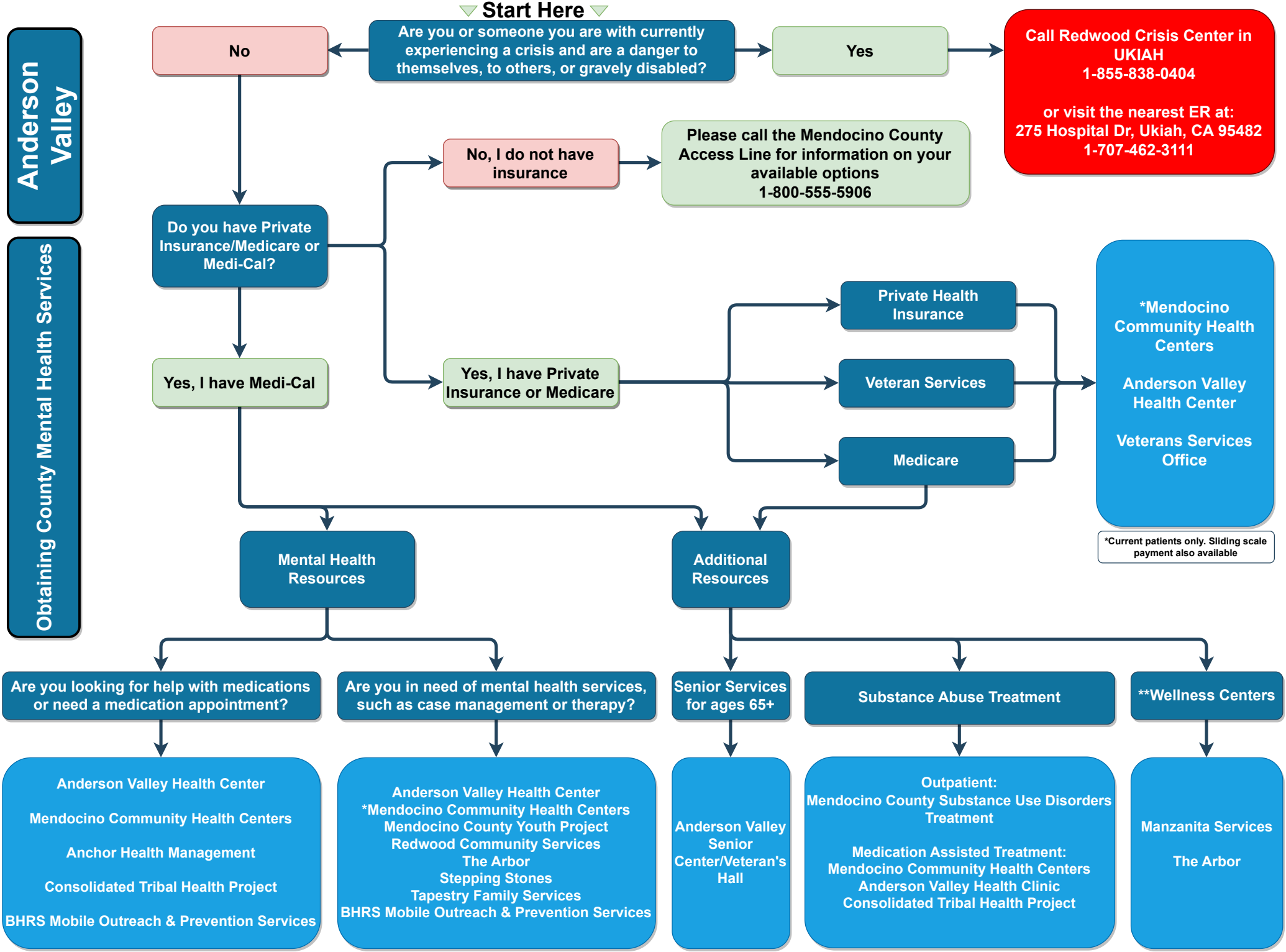


**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**

Anderson Valley

Obtaining County Mental Health Services



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Anderson Valley Health Center
13500 Airport Rd
Boonville, CA 95415
1-707-895-3477

Anchor Health Management
350 East Gobbi Street
Ukiah, CA 95482
1-707-472-0350

**Mendocino County
Substance Use Disorders Treatment**
1120 South Dora Street
Ukiah, CA 95482
1-707-472-2637

Consolidated Tribal Health Project
6991 North State Street
Redwood Valley, CA 95470
1-707-485-5115

Mendocino Community Health Centers:

Dora Street Health Center
1165 S. Dora Street
Ukiah, CA 95482
1-707-468-1015

Hillside Health Center
333 Laws Avenue
Ukiah, CA 95482
1-707-468-1010

Mendocino County Youth Project
776 South State Street #107
Ukiah, CA 95482
1-707-456-3792

Redwood Community Services
631 S. Orchard Avenue
Ukiah, CA 95482
1-707-467-2010

The Arbor Youth Resource Center
810 North State Street
Ukiah, CA 95482
1-707-462-7267

Stepping Stones
140 Gibson Street
Ukiah, CA 95482
1-707-468-5536

Tapestry Family Services
290 East Gobbi Street
Ukiah, CA 95482
1-707-463-3300

Ukiah Valley Rural Health Center
260 Hospital Drive
Ukiah, CA 95482
1-707-463-8000

Veteran Services Office
405 Observatory Avenue
Ukiah, CA 95482
1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall
14400 CA-128
Boonville, CA 95415
1-707-895-3609

**Obtaining Mental
Health Services in
Mendocino County**

**Anderson
Valley**



**Mental Health Crisis Line:
1-855-838-0404**

**Mental Health Access Line:
1-800-555-5906**