



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
AGENDA**

Tuesday, March 21, 2023

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00 pm – 1:00 pm: Special CCP Meeting – Budget Workshop

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

Meeting ID: 880 3152 9507

Passcode: 614358

Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507; Passcode: 614358

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar



4. **Community Corrections Partnership (CCP) and Member Matters**

4b) **Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 2023-24**

Recommended Action:

Approve the FY 2023-24 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on April 25, 2023.

Attachment(s):

Mendocino County AB109 Realignment, 2023-24 Requested Funding, Community Corrections Partnership Funds, March 17, 2023 – CCPEC Approval Pending
2023-24 CCP Budget Worksheet – March 17, 2023
CCP Fund Budget Utilization – 1/31/23
Prior Year’s History Report – FY11-12 through FY23-24 Projections as of 1/30/23
Preliminary AB109 2023-24 Revenue Estimate as of 1/30/23
2023-24 Request for Community Corrections Funding – Probation Department
2023-24 Request for Community Corrections Funding – Sheriff’s Office
2023-24 Request for Community Corrections Funding – District Attorney
2023-24 Request for Community Corrections Funding – Public Defender
2023-24 Request for Community Corrections Funding – Ukiah Police Department
2023-24 Request for Community Corrections Funding – Behavioral Health (SUDT)
2023-24 Request for Community Corrections Funding – Behavioral Health (Mental Health)

Adjournment: The next regular CCP meeting is scheduled for Thursday, May 4, 2023. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.