MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD REGULAR MEETING					Chairperson Flinda Behringer Vice Chair Michelle Rich Secretary Jo Bradley
		AGE	NDA		Treasurer Richard Towle
		February 2 10:00 AM – 1			BOS Supervisor Mo Mulheren
Locatio		m: <u>https://mendoci</u> <u>Call in</u> +1(669) 900-9128 or - Webinar ID: 88	<u>.:</u> +1(346) 248-7799	s/j/88252335173	
DENIS LOIS L	1st District:2nd District:3rd District:4th District:Denise GornyMichelle RichJeff ShippVacantLois LockartSergio FuentesPerri KallerVacantRichard TowleCayo AlbaLaura bettsVacant			<u>5th DISTRICT:</u> Flinda Behringer Jo Bradley Martin Martinez	
		be committed to consur , human dignity, and th			
		Agenda It	em / Description		Action
1. 3 minutes	Call to Or and Possib	der, Roll Call & Quoi ole Action.	rum Notice, Approv	e Agenda: Review	Board Action:
2. 2 minutes		of Minutes from the N B Regular Meetings:	-	· · · · · · · · · · · · · · · · · · ·	Board Action:
3. 10 minutes (Maximum) Public Comments: Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to <u>bhboard@mendocinocounty.org</u> .				Board Action:	
4. 5 minutes Resolution Authorizing Remote Behavioral Health Advisory Board Meetings: Discussion and Possible Action.				Board Action:	
5. 10 minutes	 Board & Committee Reports: Discussion and Possible Action. A. Chair – Flinda Behringer 				

 Annual report Annual report Data notebook Vice Chair - Michele Rich Secretary - Jo Bradley Treasurer - Richard Towle Advocacy & Legislation Committee - Member Bradley, Chair Rich Body Contracts Committee - Member Fuentes & Martinez Contracts Committee - Member Fuentes & Martinez Contracts Committee - Member Fuentes & Martinez Contracts Committee - Member Behringer, Bradley, Gorny, Chair Rich Renewals Public Comment Follow Up Committee - Member Martinez and Shipp Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle Mendocino County Report - Jenine Miller, BHRS Director Board Action: A Director Report Questions By sychiatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Diata Dashboard Questions B. Services Update C. Staffing Update Behavioral Health Advisory Board Outreach: Discussion and Possible Action:		- Representative to the RFP Stakeholder group	Board Action:
 - Data notebook Vice Chair - Michele Rich C. Secretary - Jo Bradley D. Treasurer - Richard Towle E. Advocacy & Legislation Committee - Member Bradley, Chair Rich BO advocacy F. Appreciation Committee - Member Fuentes & Martinez G. Contracts Committee - Member Fuentes & Martinez G. Contracts Committee - Member Behringer, Bradley, Gorny, Chair Rich H. Membership Committee - Member Behringer, Bradley, Gorny, Chair Rich Renewals I. Public Comment Follow Up Committee - Member Martinez and Shipp J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle Mendocino County Report - Jenine Miller, BIRS Director A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing Update C. Staffing Update C. Staffing Update C. Staffing Update D. National Opioid Leadership Network Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing Update Behavioral Health Advisory Board Outreach: Discussion and Possible A. Flow Charts Distribution Plan B. Public Service Announcement BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications - Letter of support - Jenine Miller, BIRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program - Round 3 Crisis and Behavioral Health Continuum Infrastructure Progr			Dourd / Retion.
B. Vice Chair - Michele Rich C. Secretary - Jo Bradley D. Treasurer - Richard Towle E. Advocacy & Legislation Committee - Member Bradley, Chair Rich • BOS Advocacy F. Appreciation Committee - Member Fuentes & Martinez G. Ontracts Committee - Member Fuentes and Chair Rich H. Membership Committee - Member Fuentes and Chair Rich H. Membership Committee - Member Fuentes and Chair Rich Rendocino County Report - Jenine Miller, Bradley, Gorny, Chair Rich J. Site Visit Comment Follow Up Committee - Member Martinez, & Towle Board Action: 6. Public Comment Follow Up Committee - Member Martinez, & Towle 7. Anctor Report Questions B. Psychiatric Health Facility Update Board Action: 7. Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Diata Dashboard Questions B. Services Update Board Action: Action Action 8. Fublic Service Announcement 9. BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications - Letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Program; Approve the attached letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's applications - Letter of support		1	
 C. Secretary – Jo Bradley D. Treasurer – Richard Towle E. Advocacy & Legislation Committee – Member Bradley, Chair Rich			
D.Treasurer - Richard Towle5.E. Advocacy & Legislation Committee - Member Bradley, Chair Rich - BOS Advocacy9.F. Appreciation Committee - Member Fuentes & Martinez G. Contracts Committee - Member Fuentes and Chair Rich H. Membership Committee - Member Behringer, Bradley, Gorny, Chair Rich - Renewals1.Public Comment Follow Up Committee - Member Behringer, Bradley, Gorny, Chair Rich - Renewals1.Public Comment Follow Up Committee - Member Martinez and Shipp J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle6.Mendocino County Report - Jenine Miller, BHRS Director A. Director Report Questions8.Psychiatric Health Facility Update C. Staffing Update7.Health Management Report - Camille Schraeder, Anchor Health Management Inc.9.Stervices Update C. Staffing Update8.Behavioral Health Advisory Board Outreach: Discussion and Possible Action:8.BitCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications - Letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services Act Quarterly Update Approve the attached letter of support regarding Mendocino County's application.10.Mental Health Services Act Quarterly Update - Karen Lovato, BHRS Senior Program Manager11.Member Comments:			
5. 10 minutesE. Advocacy & Legislation Committee – Member Bradley, Chair Rich - BOS Advocacy F. Appreciation Committee – Member Fuentes & Martinez G. Contracts Committee – Member Fuentes and Chair Rich H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich - Renewals11.Benavorative – Member Behringer, Bradley, Gorny, Chair Rich - Renewals12.Site Visit Committee – Member Behringer, Fuentes, Martinez, & Towle13.Mendocino County Report - Jenine Miller, BHRS Director B. Sychitatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network Update7.Health Management Report - Camille Schraeder, Anchor Health Management Inc.14.Behavioral Health Advisory Board Outreach: Discussion and Possible Action:8.Public Services Update C. Staffing Update8.Flow Charts Distribution Plan B. Public Services for the Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program Manager11.Member Comments:			
10 minutes - BOS Advocacy F. Appreciation Committee – Member Fuentes & Martinez G. Contracts Committee – Member Fuentes and Chair Rich H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich - Renewals I. Public Comment Follow Up Committee – Member Martinez and Shipp J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle 6. Mendocino County Report - Jenine Miller, BHRS Director Board Action: A. Director Report Questions B. Psychiatric Health Facility Update Board Action: 7. Health Management Report - Camille Schraeder, Anchor Board Action: 15 minutes A. Flow Charts Distribution Plan Board Action: 8. Artion Behavioral Health Advisory Board Outreach: Discussion and Possible Action: Board Action: 9. Stimutes BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's applecation. Board Action: 10. Mental Health Services Act Quarterly Update – Karen Lovato, BHRS Board Action:	5		
 F. Appreciation Committee – Member Fuentes & Martinez G. Contracts Committee – Member Fuentes and Chair Rich H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich Renewals Public Comment Follow Up Committee – Member Martinez and Shipp J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle Mendocino County Report - Jenine Miller, BIIRS Director Board Action: A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update National Opioid Leadership Network Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update Services Update Statifing Update Bechavioral Health Advisory Board Outreach: Discussion and Possible Action A. Flow Charts Distribution Plan B. Public Service Announcement BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BIRS Director Discussion and Action: For Applications – Letter of support – Jenine Miller, BIRS Director Discussion and Action for Applications – Letter of support – Jenine Miller, BIRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Cri			
 G. Contracts Committee – Member Fuentes and Chair Rich H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich Renewals Public Comment Follow Up Committee – Member Martinez and Shipp Site Visit Committee – Member Behringer, Fuentes, Martinez, & Towle Mendocino County Report - Jenine Miller, BHRS Director A. Director Report Questions B Psychiatric Health Facility Update Stational Opioid Leadership Network Update Staffing Update Staffing Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A Data Dashboard Questions Services Update Station 8. Services Update Station Behavioral Health Advisory Board Outreach: Discussion and Possible Action A Flow Charts Distribution Plan Public Service Announcement Burd Action: for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action: for Applications – Letter of support – Jenine Miller, BHRS Director Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Rou	10 minutes	•	
 H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich Renewals Public Comment Follow Up Committee – Member Martinez and Shipp Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle Mendocino County Report - Jenine Miller, BHRS Director A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing Update C. Staffing Update S. Services Update Services Update Services Information Plan B. Public Service Announcement BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action: Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program: Approve the attached letter of support regarding Mendocino County's application. Mental Health Services Act Quarterly Update – Karen Lovato, BHRS Sord Action: 		11	
 Renewals Public Comment Follow Up Committee – Member Martinez and Shipp Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle Benard Action: A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network Update Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing Update Behavioral Health Advisory Board Outreach: Discussion and Possible Behavioral Health Advisory Board Outreach: Discussion and Possible Action: Minutes B. Public Service Announcement BHCIP Round S: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application. Mental Health Services Act Quarterly Update – Karen Lovato, BHRS Send Action:			
I. Public Comment Follow Up Committee - Member Martinez and Shipp J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & TowleMendocino County Report - Jenine Miller, BHRS Director A. Director Report QuestionsBoard Action:6. 10 minutesMendocino County Report - Jenine Miller, BHRS Director A. Director Report QuestionsBoard Action:7. 15 minutesB. Psychiatric Health Facility Update D. National Opioid Leadership Network Update D. National Opioid Leadership Network UpdateBoard Action:7. 15 minutesAnchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing UpdateBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible Action A. Flow Charts Distribution Plan B. Public Service AnnouncementBoard Action:9. 5. SiminutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications - Letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Infrastructure Program, Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update - Karen Lovato, BHRS Board Action:Board Action:			
J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & TowleMendocino County Report - Jenine Miller, BHRS DirectorBoard Action:A. Director Report QuestionsBoard Action:B. Psychiatric Health Facility UpdateBoard Action:C. Staffing UpdateBoard Action:D. National Opioid Leadership Network UpdateBoard Action:Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc.Board Action:T. Haath Management Inc.Board Action:A. Data Dashboard QuestionsBoard Action:B. Services UpdateBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible B. Public Service AnnouncementBoard Action:9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:			
6. 10 minutesMendocino County Report - Jenine Miller, BHRS DirectorBoard Action:6. 10 minutesA. Director Report QuestionsB. Psychiatric Health Facility Update C. Staffing UpdateBoard Action:7. 15 minutesNational Opioid Leadership Network UpdateBoard Action:7. 15 minutesAnchor Health Management Report - Camille Schraeder, Anchor Health Management Inc.Board Action:7. 15 minutesA. Data Dashboard Questions B. Services Update C. Staffing UpdateBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8. 10 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:		-	
6. 10 minutesA. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network UpdateBoard Action:7. 15 minutesAnchor Health Management Report - Camille Schraeder, Anchor Health Management Inc.Board Action:7. 15 minutesBoard Questions B. Services Update C. Staffing UpdateBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senvir Program ManagerBoard Action:		· · · · · · · · · · · · · · · · · · ·	Board Action:
10 minutesB. Psychiatric Health Facility Update C. Staffing Update D. National Opioid Leadership Network Update D. National Opioid Leadership Network Update D. National Opioid Leadership Network UpdateBoard Action:7.Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing UpdateBoard Action:8.Behavioral Questions B. Services Update C. Staffing UpdateBoard Action:8.Behavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:9.Behavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:9.BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:	6	V 1	Dourd / Retion.
C. Staffing Update D. National Opioid Leadership Network UpdateBoard Action:7.Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc.Board Action:7.Health Management Inc.Board Action:15 minutesServices Update C. Staffing UpdateBoard Action:8.Services Update C. Staffing UpdateBoard Action:8.Behavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8.Behavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:9.BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10.Mental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:		1 4	
D. National Opioid Leadership Network UpdateSecond Action:Anchor Health Management Report - Camille Schraeder, Anchor Health Management Inc.Board Action:15 minutesAnchor Health Management Report - Camille Schraeder, Anchor Health Management Inc.Board Action:15 minutesServices Update C. Staffing UpdateBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications - Letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update - Karen Lovato, BHRS Senior Program ManagerBoard Action:			
Anchor Health Management Report - Camille Schraeder, AnchorBoard Action:15 minutesHealth Management Inc.Image Action:15 minutesA. Data Dashboard QuestionsImage Action:B. Services UpdateImage Action:Image Action:C. Staffing UpdateImage Action:Image Action:8Behavioral Health Advisory Board Outreach: Discussion and PossibleBoard Action:8.A. Flow Charts Distribution PlanImage Action:9.BHCIP Round 5: Crisis and Behavioral Health Continuum RequestBoard Action:for Applications – Letter of support – Jenine Miller, BHRS DirectorDiscussion and Action Regarding Behavioral Health and Recovery9.Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10.Mental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:		•	
7. 15 minutesHealth Management Inc. A. Data Dashboard Questions B. Services Update C. Staffing UpdateImage: C. Staffing Update8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:			Board Action
15 minutesA. Data Dashboard QuestionsImage: Program - Round 5 Crisis and Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10 MinutesMental Health Services Act Quarterly Update - Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:	7		
B. Services UpdateServices UpdateC. Staffing UpdateBehavioral Health Advisory Board Outreach: Discussion and PossibleActionAction10 MinutesA. Flow Charts Distribution Plan B. Public Service AnnouncementBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and RecoveryBoard Action:9.Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:			
C. Staffing UpdateBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8. 10 MinutesA. Flow Charts Distribution Plan B. Public Service AnnouncementBoard Action:9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:			
8. 10 MinutesBehavioral Health Advisory Board Outreach: Discussion and Possible ActionBoard Action:8. 10 MinutesA. Flow Charts Distribution Plan B. Public Service AnnouncementBoard Action:9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:		1	
8. 10 MinutesActionAction10 MinutesA. Flow Charts Distribution Plan B. Public Service AnnouncementBervice Announcement9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:			Board Action:
10 MinutesA. Flow Charts Distribution Plan B. Public Service AnnouncementImage: Constraint of the service of the servi	8		
9. 5 MinutesBHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications – Letter of support – Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:		A. Flow Charts Distribution Plan	
for Applications - Letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery9.Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.10.Mental Health Services Act Quarterly Update - Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:		B. Public Service Announcement	
for Applications - Letter of support - Jenine Miller, BHRS Director Discussion and Action Regarding Behavioral Health and Recovery9.Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.10.Mental Health Services Act Quarterly Update - Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:		BHCIP Round 5: Crisis and Behavioral Health Continuum Request	Board Action:
9. 5 MinutesDiscussion and Action Regarding Behavioral Health and Recovery Services submitting a grant application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:		1	
5 MinutesHealth Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:			
5 MinutesHealth Care Services for the Behavioral Health Continuum Infrastructure Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:	9.	Services submitting a grant application to the California Department of	
Program – Round 5 Crisis and Behavioral Health Continuum Program; Approve the attached letter of support regarding Mendocino County's application.Board Action:10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:			
application.And the services of the s			
10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:		8	
10. 10 MinutesMental Health Services Act Quarterly Update – Karen Lovato, BHRS Senior Program ManagerBoard Action:11.Member Comments:Board Action:			
10. 10 MinutesSenior Program Manager11.Member Comments:Board Action:	10		Board Action:
	11.	Member Comments:	Board Action:
5 Minutes			
12.AdjournmentBoard Action:		Adjournment	Board Action:
2 minutes	2 minutes		

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: <u>bhboard@mendocinocounty.org</u> | **WEBSITE:** <u>www.mendocinocounty.org/bhab</u>

STEND.	OCIO	Mendoci	INO COUNTY		Chairperson Michelle Rich	
	1850	BEHAVIORAL H		SORY BOARD	Vice Chair Flinda Behringer	
OU	NT	R EGULAR I	Meeting		Secretary Jo Bradley	
		MEGULARI	VIELING		Treasurer Richard Towle	
		MINU	JTES		BOS Supervisor Mo Mulheren	
		Novem	ber 16, 2022			
		10:00 AM –				
		10.00 Alvi –	12.30 1 14			
Loca	tion (Hybri	d meeting): Confer	ence Room 1 112	20 S. Dora St		
Loca	(11y01)	Ukiah; and		10 S. Dula St.,		
	https://	mendocinocounty.		37710		
	ncepsin	Call in				
	-	+1(669) 900-9128 or -	+1(346) 248-7799			
		Webinar ID: 98	5 5773 7710			
1 cm D						
	<u>istrict:</u> e Gorny	<u>2nd District:</u> Michelle Rich	<u>3rd DISTRICT:</u> Jeff Shipp	<u>4™ DISTRICT:</u> VACANT	<u>5™ DISTRICT:</u> Flinda Behringer	
Lois I	OCKART	SERGIO FUENTES	PERRI KALLER	VACANT	JO BRADLEY	
_	RD TOWLE	CAYO ALBA	LAURA BETTS	VACANT	MARTIN MARTINEZ	
		e committed to consum nan dignity, and the op	-		-	
		Agenda It	em / Description		Action	
1.		der, Roll Call & Quor	rum Notice, Approve	e Agenda: Review	Board Action:	
3 minutes		le Board Action.			None.	
		air Rich called the mee embers present: Alba, H				
		ch, and Shipp.	Seminger, Drauley, K	anci, LUCKalt,		
		t present Gorny, Betts,	Towle, Fuentes, and	Martinez		
	 Quorum met. 					
2.		of Minutes from the C		AB Regular	Board Action:	
2 minutes	Meeting: <i>I</i>	Review and Possible Bo	pard Action.		Motion made by	
	o Mir	nutes approved as prese	ented.		Member Bradley seconded by	
		11 as prov			Member	
					Behringer to	
					approve the	
					10/26/22 BHAB	
					minutes as	
					presented. Motion	

3. 10 minutes (Maximum)	Public Comments: Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to bhboard@mendocinocounty.org. o Josephine noted and appreciated of in person meetings again and suggested a refrigerator magnet with the Crisis Line for families.	passes with approvals with Lois Lockart abstaining. Board Action: None.
4. 5 minutes	 A. Resolution Authorizing Remote Behavioral Health Advisory Board Meetings: Discussion and Possible Board Action. The board approved a hybrid December BHAB meeting at the Behavioral Health Regional Training Center. 	Board Action: Motion made by Member Bradley seconded by Member Shipp to approve a hybrid meeting in December. All in favor, motion passes.
5. 15 minutes	 Board & Committee Reports: Discussion and Possible Action. A. Chair – Michelle Rich 2023 Office Nominations The 2023 BHAB Officers were approved and will be as follows: Chair Flinda Behringer, Vice Chair Michele Rich, Secretary Jo Bradley and Treasurer Richard Towle. Communication to families Michele Rich mentioned about the public comment from a prior meeting and the need for increased communication to families. Jo Bradley concurred more communication is needed to the families and mentioned to determine how to share where resources are available. Flinda Behringer mentioned that NAMI provides resources. It was mentioned to discuss with the crisis program at a future meeting about processes for 5150, aftercare support, and how to engage families. It was mentioned to bring back for discussion with NAMI about what they do and what projects they can do. B. Vice Chair – <i>Flinda Behringer</i> Nothing to report. D. Treasurer – <i>Richard Towle</i> Nothing to report. E. Advocacy tabled until next meeting. F. Appreciation Committee – <i>Member Bradley, Chair Rich</i> BOS Advocacy tabled until next meeting. F. Appreciation Committee – <i>Member Fuentes & Martinez</i> Nothing to report. 	Board Action: Motion made by Member Shipp seconded by Member Kaller to approve the 2023 Officers. All in favor, motion passes.

		1
	H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich	
	• Bradley stated all seats are filled except District #4 and that she is	
	working on PSAs.	
	I. Public Comment Follow Up Committee – Member Martinez and Shipp	
	 Nothing to report. 	
	J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle	
	 Nothing to report. 	
6.	Mendocino County Report: Jenine Miller, BHRS Director	Board Action:
10 minutes	A. Director Report Questions:	None.
	• Report included in agenda packet.	
	B. Psychiatric Health Facility Update:	
	• They are moving forward with the facility and moving all items	
	out of the Whitmore facility. Items are being put to good use and	
	some have gone to the jail and Live Oak.	
	• They will be applying to a grant next month to help cover the costs	
	of the facility.	
	C. Staffing Update:	
	 Mendocino County hiring has been slow due to economy, but they 	
	have continued to recruit and hire staff.	
7.	Anchor Health Management Report: Camille Schraeder, Anchor Health	Board Action:
15 minutes	Management Inc.	None.
	A. Services Update:	r tone.
	 They are prepping for the annual State EQRO review of County 	
	processes, functions, staffing levels, and compliance of mental	
	health local laws.	
	 They gave a shout out to the County for MHSA dollars to help pay 	
	student debts and has helped encourage them to join the mental	
	health programs at the college.	
	 They are working on a new site for Adult Services on the coast at 	
	516 Cypress Street, Fort Bragg and plan to be moved in by	
	November 29. The services provided will be medication support,	
	adult output, hospitality, and outpatient services including four beds for crisis respite beds.	
	• They also are moving forward with bringing back patients to in person again.	
	B. Staffing Update:	
	 Starting Opdate: They continue to recruit for providers, licensed staffing, interns, 	
	rehabilitation specialists and care managers. They have attended	
	job fairs and visited the colleges. They have a few trainees in	
0	master's program in various locations throughout the County.	Doord Astist
8.	Behavioral Health Advisory Board Media Outreach: Discussion and	Board Action:
10 Minutes	Possible Action	None.
	A. Flow Charts Distribution Plan:	
	• Michele Rich suggested posting the charts to the County website	
	and social media pages.	
	• Public Comment: Josephine suggested posting the flow charts in	
	the libraries, laundry mats, high schools, and other places that	
	aren't frequented including grocery stores or places with bulletin	
	boards.	
1	• Flinda Behringer suggested not posting in grocery stores or bulletin	
	boards as they are not left posted for long periods.]

	• Dan Anderson to follow up about flow charts posted with the	
	service providers.	
	• Cayo Alba to share the charts with MCOE and to the school clinical	
	psychologists and principals. Also, will connect with the medical	
	networks.	
	B. Public Service Announcement:	
	\circ Jo Bradley is currently working on PSAs and with the radio	
	stations.	
	Tribal Advisory Committee: Discussion and Possible Action Regarding	Board Action:
9.	Developing a Tribal Advisory Committee	None.
5 Minutes	• Tabled until the next meeting with Member Martin Martinez as he	
	has information needed for further discussion.	
10.	Mendocino MHP State Audits Results Overview - Jenine Miller, BHRS	Board Action:
25 Minutes	Director	None.
	 PowerPoint presentation shared with members and guests. 	
	 Members expressed thanks for the thorough presentation provided 	
	and appreciation to Director Miller.	
	• Dan Anderson expressed appreciation to the board and Director	
	Miller.	
11.	Member Comments:	Board Action:
5 Minutes	o None.	None.
12.	Adjournment:	Motion made by
2 minutes		Member Alba
		seconded by
		Member
		Behringer to
		adjourn the
		meeting. All in
		favor.

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 | FAX: (707) 472-2788

 $\textbf{EMAIL THE BOARD: } \underline{bhboard@mendocinocounty.org} \ | \ \textbf{WEBSITE: } \underline{www.mendocinocounty.org/bhab} \\$

END(DOM				Chairperson Michelle Rich
		MENDOC	INO COUNTY		Michelle Kich
	850	Behavioral H	IEALTH ADVIS	SORY BOARD	Vice Chair Flinda Behringer
QUI	VIL				Secretary
		REGULAR	MEETING		Jo Bradley
					Treasurer Richard Towle
		MINU	TFS		
					BOS Supervisor Mo Mulheren
		Decem	ber 21, 2022		
		10:00 AM -	· · · · · · · · · · · · · · · · · · ·		
Locat	tion (Hybr	id meeting): Behav	ioral Health Regi	onal Training	
	· •	207 East Rd., Redw	<u> </u>		
	https://	mendocinocounty.		<u>37710</u>	
		$\frac{\text{Call in}}{1000}$	_		
	-	+1(669) 900-9128 or Webinar ID: 98			
		Weblindi ID. 90	5 5775 7710		
	STRICT:	<u>2ND DISTRICT:</u>	<u>3RD DISTRICT:</u>	<u>4™ DISTRICT:</u>	<u>5™ DISTRICT:</u>
DENISE	E GORNY	MICHELLE RICH	<u>3rd DISTRICT:</u> Jeff Shipp Perri Kaller	VACANT	Flinda Behringer
DENISE LOIS LO RICHARI	E GORNY OCKART D TOWLE	MICHELLE RICH Sergio Fuentes Cayo alba	JEFF SHIPP Perri Kaller laura betts	VACANT VACANT VACANT	Flinda Behringer Jo Bradley Martin Martinez
DENISE LOIS LO RICHARI OUR MISS	E GORNY OCKART D TOWLE SION: "To be	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an	VACANT VACANT VACANT d the delivery of qual	Flinda Behringer Jo Bradley Martin Martinez ity care with the
DENISE LOIS LO RICHARI OUR MISS	E GORNY OCKART D TOWLE SION: "To be	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu	VACANT VACANT VACANT d the delivery of qual	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential."
DENISE LOIS LO RICHARI OUR MISS goals of re	e Gorny ockart d Towle SION: "To be ecovery, hun	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description	VACANT VACANT VACANT d the delivery of qual als to meet their full	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action
DENISE LOIS LO RICHARI OUR MISS	e GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description	VACANT VACANT VACANT d the delivery of qual als to meet their full	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential."
DENISE LOIS LO RICHARI OUR MISS goals of re 1.	e GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or and Possib o Vie	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor le Board Action. ce Chair Behringer call	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu rem / Description rum Notice, Approve	VACANT VACANT VACANT d the delivery of qual vals to meet their full e Agenda: Review er at 10:05 am.	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1.	Call to Or and Possib O Vie O Towle	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu rem / Description rum Notice, Approve	VACANT VACANT VACANT d the delivery of qual vals to meet their full e Agenda: Review er at 10:05 am.	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1.	Call to Or and Possib No Vie	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H wle	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G	VACANT VACANT VACANT d the delivery of qual tals to meet their full e Agenda: Review er at 10:05 am. orny, Martinez,	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1.	E GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or and Possib O Vie O Me To O No	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G	VACANT VACANT VACANT d the delivery of qual tals to meet their full e Agenda: Review er at 10:05 am. orny, Martinez,	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1. 3 minutes	E GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or and Possib O Via Me To O No O Qu	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, F wle of present: Betts, Fuente	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, R	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1.	E GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or and Possib O Vie Me To O No O Que Approval	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H wle of present: Betts, Fuente forum not met.	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu rem / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, R November 16, 2022 E	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp	FLINDA BEHRINGER JO BRADLEY Jo BRADLEY MARTIN MARTINEZ lity care with the potential." Action Board Action: None.
DENISE LOIS LO RICHARI OUR MISS goals of re 1. 3 minutes 2.	E GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or and Possib O Vie O Me To O No O Qu Approval Meeting: h	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H whe of present: Betts, Fuente forum not met.	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, Ri November 16, 2022 E bard Action.	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp	FLINDA BEHRINGER JO BRADLEY JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action: None. Board Action: Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1. 3 minutes 2.	E GORNY OCKART D TOWLE SION: "To be ecovery, hum Call to Or and Possib O Vie O Me To O No O Qu Approval Meeting: h	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, F wle of present: Betts, Fuente forum not met. of Minutes from the N Review and Possible Boo	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, Ri November 16, 2022 E bard Action.	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action: None. Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1. 3 minutes 2. 2 minutes	Call to Or and Possib O No O No O Qu Approval Meeting: 1 O Iter Members o	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H wle of present: Betts, Fuente for Minutes from the N Review and Possible Boo n deferred until next m mments: of the public wishing to	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, Ri November 16, 2022 E bard Action. eeting. make comments to th	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp BHAB Regular e BHAB will be	FLINDA BEHRINGER Jo BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action: None. Board Action: None.
DENISE LOIS LO RICHARI OUR MISS goals of re 1. 3 minutes 2. 2 minutes 3.	Call to Or and Possib Covery, hum Call to Or and Possib Covery, hum Cover Covery, hum Call to Or and Possib Cover Co	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, F wle of present: Betts, Fuente forum not met. of Minutes from the N Review and Possible Boo n deferred until next m mments: of the public wishing to at this time. Any addit	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, R es, Kaller, Lockart, R borember 16, 2022 E bard Action. eeting.	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp BHAB Regular e BHAB will be	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action: None. Board Action: None. Board Action: None. Board Action: None. Board Action: None. Board Action:
DENISE LOIS LO RICHARI OUR MISS goals of re 1. 3 minutes 2. 2 minutes 3. 10 minutes	Call to Or and Possib Covery, hun Call to Or and Possib Vie Meeting: 1 O Down Down Call to Or and Possib O No O O No O O U D D Call to Or and D D Sib Con Call to Or and D D Sib Con Con Con Con Con Con Con Con Con Con	MICHELLE RICH SERGIO FUENTES CAYO ALBA e committed to consum nan dignity, and the op Agenda It der, Roll Call & Quor de Board Action. ce Chair Behringer call embers present: Alba, H wle of present: Betts, Fuente for Minutes from the N Review and Possible Boo n deferred until next m mments: of the public wishing to	JEFF SHIPP PERRI KALLER LAURA BETTS ers, their families, an portunity for individu em / Description rum Notice, Approve ed the meeting to ord Behringer, Bradley, G es, Kaller, Lockart, R es, Kaller, Lockart, R borember 16, 2022 E bard Action. eeting.	VACANT VACANT VACANT d the delivery of qual als to meet their full e Agenda: Review er at 10:05 am. orny, Martinez, ich, Shipp BHAB Regular e BHAB will be	FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ ity care with the potential." Action Board Action: None. Board Action: None. Board Action: None. Board Action: None. Board Action: None. Board Action:

4. 5 minutes	 A. Resolution Authorizing Remote Behavioral Health Advisory Board Meetings: Discussion and Possible Board Action. o Item deferred until next meeting. 	Board Action: None.
5. 15 minutes	Board & Committee Reports: <i>Discussion and Possible Action.</i> A. Chair – <i>Michelle Rich</i>	Board Action: None.
	 2023 Meeting Schedule 	
	• Representative to the CIT Taskforce	
	• Representative to the RFP Stakeholder group	
	• Annual Report	
	• Data notebook	
	• All items deferred until next meeting.	
	B. Vice Chair – Flinda Behringer	
	• Nothing to report.	
	C. Secretary – Jo Bradley	
	• PSA has been rewritten and in progress.	
	D. Treasurer – <i>Richard Towle</i>	
	• Nothing to report.	
	E. Advocacy & Legislation Committee – Member Bradley, Chair Rich	
	• BOS Advocacy deferred until next meeting.	
	F. Appreciation Committee – Member Fuentes & Martinez	
	• Nothing to report.	
	G. Contracts Committee – Member Fuentes and Chair Rich	
	• Nothing to report.	
	H. Membership Committee – Member Behringer, Bradley, Gorny, Chair Rich	
	• Renewals item deferred until the next meeting.	
	• It was suggested to have a police officer on the board.	
	I. Public Comment Follow Up Committee – Member Martinez and Shipp	
	• Nothing to report.	
	J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle	
	• Nothing to report.	
6.	Mendocino County Report: Jenine Miller, BHRS Director	Board Action:
10 minutes	A. Director Report Questions:	None.
	• Report included in agenda packet.	
	B. Psychiatric Health Facility Update:	
	• Continue to move forward and Whitmore space has been cleared.	
	• BHRS will be applying for a grant through the State to help build	
	the facilities.	
	• Director Miller was selected in the National Opioid Leadership	
	Network.	
	• Will ask jail services to be provide an update on jail expansion.	
	C. Staffing Update:	
	• Continue to recruit and hire.	
7.	Anchor Health Management Report: Camille Schraeder, Anchor Health	Board Action:
15 minutes	Management Inc.	None.
	A. Services Update:	
	• It was mentioned that crisis services meets with the parents first	
	and continues to support family.	
	• The County primary population served is specialty Mental Health	
	and has a contract with the State for the services.	

	 The first step for a child in crisis would be to call the 24-hour crisis services hotline which is for adults and children and the appropriate care and services will be provided. Also, the mobile crisis team provides services and there is the option to call 911 as the emergency personnel do have the crisis line information to get the person connected to crisis services too. It was mentioned and recommended to have crisis line posted at various public locations and available to the public. B. Staffing Update: Nothing to report. 	
8.	Behavioral Health Advisory Board Media Outreach: Discussion and	Board Action:
10 Minutes	Possible Action	None.
	A. Flow Charts Distribution Plan:	
	 Member Alba suggested to have an organizational chart included 	
	with the steps on how to access services.	
	B. Public Service Announcement:	
	• Nothing to report.	
9. 5 Minutes	 Tribal Advisory Committee: Discussion and Possible Action Regarding Developing a Tribal Advisory Committee Member Martinez – mentioned about communication is needed with the tribes to learn about the services provided and recommended the creation of a tribal advisory committee for feedback from the tribes. Member Bradley – mentioned to set up meeting with each of the representatives from tribal nations to discuss of what is needed from Mental Health and information needed from them for the opportunity to move forward. Member Bradly and Member Martinez to discuss about the District 4 representative for a possible tribal representative. Martinez mentioned the committee would be appointed by the tribe to speak and advise the board quarterly of theirs needs for on their land and input of their needs for services. Dr. Miller – to confirm details with County Counsel about the creation of a tribal advisory committee. 	Board Action: None.
10.	Member Comments:	Board Action:
5 Minutes	• None.	None.
11. 2 minutes	Adjournment: 11:52am	

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 | Fax: (707) 472-2788

EMAIL THE BOARD: bhbboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab

DRAFT



MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

2023 Meeting Schedule

DATE	LOCATION
February 22 10:00 AM - 12:00 PM	Zoom Webinar:
March 15 10:00 AM - 12:30 PM	Zoom Webinar:
March 29 10:00 AM - 12:30 PM	Zoom Webinar:
April 26 10:00 AM - 12:00 PM	Zoom Webinar:
May 24 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
June 28 10:00 AM - 12:00 PM	Zoom Webinar:
July 26 10:00 AM - 12:30 PM	Yuki Trails Conference Room 23000 Henderson Rd., Covelo
August 23 10:00 AM - 12:00 PM	Preston Hall 44867 Main St., Mendocino
September 27 10:00 AM - 12:00 PM	Zoom Webinar:
October 25 10:00 AM - 12:00 PM	Atlantic Conference Room 472 E. Valley Street, Willits
November 15 10:00 AM - 12:30 PM	Hybrid Meeting: Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah & via Zoom:
December 13 10:00 AM - 12:30 PM	Hybrid Meeting: Behavioral Health Regional Training Center - 8207 East Road, Redwood Valley & via Zoom:



Behavioral Health Advisory Board

BHRS Director's Report

February 2023



1. Board of Supervisors:

• Recently passed items or presentations:

- a) Mental Health:
- Authorization for Behavioral Health and Recovery Services to Submit a Grant Application to the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program - Round 5 Crisis and Behavioral Health Continuum Program; and Approval of Transmission of Letter of Support Regarding Mendocino County's Application
- Approval of Agreement with Consolidated Tribal Health Project in the Amount of \$107,000 to Provide Mental Health Services Act Funded Programs That Meet the Requirements of Prevention and Early Intervention and Community Services and Supports, Effective Upon Full Execution through June 30, 2023
- Approval of Amendment to BOS Agreement No. 22-125 with Crestwood Behavioral Health, Inc. in the Amount of \$300,000, for a New Agreement Total of \$650,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective Upon Full Execution, through June 30, 2023
- Approval of Amendment to BOS Agreement No. 22-131 with Vista Pacifica Center in the Amount of \$130,000, for a New Agreement Total of \$300,000, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective Upon Full Execution, through June 30, 2023
- Approval of Amendment to BOS Agreement No. 22-132 with Willow Glen Care Center in the Amount of \$455,000 for a New Agreement Total of \$755,000, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective Upon Full Execution, through June 30, 2023
- b) Measure B:
 - o None
- c) Substance Use Disorders Treatment:
- Approval of Retroactive Agreement with Tulare County Office of Education in the Amount of \$30,000, for Friday Night Live Affiliated Grant Expenditures Using Substance Abuse Prevention Block Grant Funds, Effective May 1, 2022, through June 30, 2023
- Future BOS items or presentations:
 - a) None

2. Staffing Updates:

- New Hires:
 - Mental Health: 3
 - Substance Use Disorder Treatment: 0
- Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- o Transfers
 - o Mental Health: 1
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health:
 - Substance Use Disorder Treatment: 0

3. Audits/Site Reviews:

- Completed/Report of Findings:
 - FY 2022/23 Annual County Monitoring Activities (ACMA) for MHP and DMC-ODS: Completed, results pending
 - EQRO Review: Completed, results pending.
- Upcoming/Scheduled:
 - 6/13/2023: Drug Medi-Cal Organized Delivery System (DMC-ODS) Annual Monitoring Review
 - o 6/13/2023: Substance Abuse Block Grant (SABG) Annual Monitoring Review
- Upcoming Site Reviews:
 - MCBHRS Fort Bragg Clinic Due 3/5/2023Tapestry Family Services: Completed

4. Grievances/Appeals:

December 2022

- MHP Grievances: 1 (Resolved)
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 2
- Provider Appeals: 0
- Consumer Appeals: 0

5. Meetings of Interest:

 SMHSA Forum/QIC Joint Meeting: Tuesday April 4, 2023, 2pm – 4pm Willits Library 390 E. Commercial St. in Willits, 95490, and via zoom <u>https://mendocinocounty.zoom.us/j/83729493097</u>

6. Grant Opportunities:

o N/A

7. Significant Projects/Brief Status:

- Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law January 2023 Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - Referrals to Date: 135 (duplicated)
 - Total that did not meet AOT criteria: 112
 - Total Referrals FY 22/23: 9
 - Client Connected with Provider/Services: 0
 - Unable to locate/connect with client: 2
 - Currently in Investigation/Screening/Referral: 1
 - Settlement Agreement/Full AOT FY 22/23: 2
 - Other (Pending Assessments to file Petition): 4

Notes: There is going to be discrepancies with number of clients referred and clients that did not meet criteria. Just because someone was not ordered into AOT does not mean they did not meet criteria. There are times when the County files a petition and the client did not show up to court, a higher level of care was needed, client chose to participate in BHC instead, they were incarcerated, client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator is able to contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touchbase with client. If it looks like the client likely meets criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

8. Educational Opportunities:

- Traditional Medicine, Trauma, and Drum Circle with Dr. Ricardo and Arturo Carrillo February 27, 2023, 11am – 3 pm at the Behavioral Health Regional Training Center, registration via <u>https://www.surveymonkey.com/r/84654dad</u>
- Behavioral Health Community Resource Pop Up February 25, 2023, 11am 2pm at the BH Regional Training Center, 8207 East Rd. Redwood Valley, CA 95470

9. Mental Health Services Act (MHSA):

MHSA Forum/QIC Joint Meeting: Tuesday April 4, 2023, 2pm – 4 pm Willits Library 390 E. Commercial St. 95490, and via zoom https://mendocinocounty.zoom.us/i/83729493097

10. Lanterman Petris Short Conservatorships (LPS):

• Number of individuals on LPS Conservatorships: 59

11. Substance Use Disorders Treatment Services:

Number of Substance Use Disorders Treatment Clients Served in December 2022:

- Total number of clients served: 86
- Total number of services provided: 326
- Fort Bragg: 17 clients served for a total of 61 services provided
- o Ukiah: 54 clients served for a total of 217 services provided
- Willits: 15 clients served for a total of 48 services provided

Number of Substance Use Disorder Clients Completion Status

- Completed Treatment/Recovery: 8
- Left Before Completion: 9
- Referred: 6
- o Total: 17
- Average Length of Service: 166.82 hours

12. New Contracts:

o None.

13. Capital Facilities Projects:

- Crisis Residential Treatment (CRT) Facility "Orchard Project":
 - CRT January 2023-to Date: 326 bed days, 23 total clients, Facility is currently full.
- Willow Terrace Project:
 - Vacancies filled through Coordinated Entry process as they come available.
- Orr Creek Commons Phase 2:
 - Vacancies filled through the Coordinated Entry and Providers screening applications.

QI Work Plan - 8.1

Report - Appeals, Grievances, Change of Provider - December 2022

Provider Appe	Provider Appeal (45 days)							
Receipt Date	Provider Name	Reason	Results	Date	Date Letter			
	Completed sent to Provider							
Total	0							

Clien	Client Appeal (45 days)							
Recei	Receipt Date Provider Name Reason Results Date Date Letter							
	Completed sent to Client							
Total		0						

Issue Resolutions (60 Days)											
Receipt Date Provider Name Reason Date Date Lett											
					Completed	sent to Provider					
Total		0									

SUDT Gr	SUDT Grievance (60 Days)												
Receipt Date Provider Name Reason Date Date Letter													
					Completed	sent to Provider							
Total		0											

Client Grievance (60 Days)												
Receipt Date	Provider	Date	Date Letter									
			Completed	sent to Client								
12/9/2022	Tapestry	Beneficiary complaint of long wait for appointment with Tapestry and	Beneficiary appointments scheduled accordingly, and issue with staff	1/24/2023	1/24/2023							
		complaint of staff behavior towards her.	staff members addressed and resolved.									
Total	1											

Client Request for Change of Provider (10 Business Days)												
Receipt Date Provider Reason Date Date Lette												
					Completed	sent to Client						
Total		0										

0 Provider Appeals	
0 Client Appeals	
0 Issue Resolutions	
0 SUDT Grievances	
1 Grievance (Completed)	
0 Requests for Change of Provider	

Report Completed by: Lili Chavoya, Program Specialist I, BHRS Quality Asssurance

Behavioral Health Recovery Services Mental Health FY 2022-2023 Budget Summary Year to Date as of **February 14, 2023**

			EXPENDITURES							REVE	NUE			
	Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health (Overhead)	(4,024,268)	84,193	113,243	8,796,365	80,498	(65,666)	9,008,633	(668,481)	(1,883,611)	(5,037,372)	(743,069)	(8,332,534)	17,341,167
2	Administration - MHAD75	737,846	819,141	341,176			(97,921)	1,062,395				(166,413)	(166,413)	1,228,809
3	Mental Health Block Grant ARPA	0						0				(56,276)	(56,276)	56,276
4	CalWorks - MHAS32	38,371	36,960	7,471				44,431				(5,110)	(5,110)	49,541
5	Mobile Outreach Program - MHAS33	(41,083)	268,897	6,077			(124,627)	150,348				(8,557)	(8,557)	158,905
6	Adult Services - MHAS75	240,338		13,270				13,270					0	13,270
7	Path Grant - MHAS91	0		9,528				9,528				(9,350)	(9,350)	18,878
8	SAMHSA Grant - MHAS92	0		88,125				88,125				(60,479)	(60,479)	148,604
9	Mental Health Board - MHB	7,130		719				719					0	719
10	CCMU -BCHIP	0		15,552				15,552				(701,232)	(701,232)	716,783
11	Business Services - MHBS75	805,465	537,491	30,771			(23,509)	544,753				(29,106)	(29,106)	573,859
12	CCMU-CRRSAA Grant - MHCCMU	0		151,153				151,153				(553,553)	(553,553)	704,706
13	Mental Health Block Grant CRRSAA	0		23,128				23,128				(3,593)	(3,593)	26,721
14	MH Grant (Other)	0		70,821				70,821				(289,553)	(289,553)	360,374
15	MAT Grant - MHMAT	0		50,963				50,963					0	50,963
16	AB109 - MHMS70	1,027	79,479	6,170				85,649	(31,780)				(31,780)	117,428
17	Conservatorship - MHMS75	1,896,328	235,097	134,528	1,640,171		(19,940)	1,989,856				(59,753)	(59,753)	2,049,609
18	MH CAL-AIM - MHCALA			15,920				15,920				(141,402)	(141,402)	157,322
19	QA/QI - MHQA99	506,229	212,877	42,591			(5,732)	249,737				(31,033)	(31,033)	280,770
а	Total YTD Expenditures & Revenue		2,274,135	1,121,207	10,436,536	80,498	(337,396)	13,574,981	(700,261)	(1,883,611)	(5,037,372)	(2,858,482)	(10,479,726)	24,054,707

Behavioral Health Recovery Services Mental Health FY 2022-2023 Budget Summary

Ye	ear to Dat	e as of	February	14, 2023	

b FY 2022-2023 Adjusted Budget	167,383	3,771,297	1,667,615	18,769,395	0	(158,340)	24,049,967	6,525,253	3,579,855	10,604,948	3,172,528	23,882,584	167,383
c Variance		1,497,162	546,408	8,332,859	(80,498)	179,056	10,474,986	7,225,514	5,463,466	15,642,320	6,031,010	34,362,310	(23,887,324)

Behavorial Health Recovery Services Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary Year to Date as of **February 14, 2023**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	17,946	295,053	310,061	388,036		(21,349)	971,801	(1,442,029)	(75,060)	2,488,890
Prevention & Early Intervention	(52,755)	91,084	246,611			(79)	337,616	(360,507)	(1,582)	699,706
Innovation - MAINN	567,704		2,193				2,193	(94,870)		97,063
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue		386,137	558,865	388,036	-	(21,428)	1,311,610	(1,897,407)	(76,643)	3,285,659
FY 2022-2023 Approved Budget	532,895	689,526	4,415,118	1,532,776	0	(4,131)	6,633,289	(6,100,395)	-	532,894
Variance		303,389	3,856,253	1,144,740	-	17,297	5,321,679	(4,202,988)	76,643	(2,752,765)

Prudent Reserve Balance

1,018,338

WIC Section 5847 (a)(7) - Establishment & mantenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services SUDT FY 2022-2023 Budget Summary Year to Date as of **February 14, 2023**

				EXP	ENDITURES			REVENUE						
	Program	FY 22-23 Approved Budget	Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	SUDT Overhead	(2,297,294)	21,301	(27,587)			(17,206)	(23,492)	(1,061,212)	(48,709)	(70,259)	(10,794)	(1,190,974)	1,167,482
2	County Wide Services - DD0035	1,415,273		498,824				498,824					0	498,824
3	Elevate Youth - DD00EY	-		27,205				27,205					0	27,205
4	Drug Court Services - DD0105	-	75,241	34,353			(11,815)	97,778		(12,655)		(32,966)	(45,621)	143,399
5	Ukiah Adult Treatment Services - DD0100	8,445	211,443	58,942			(100,892)	169,492		(2,164)		(24,511)	(26,675)	196,167
6	Women In Need of Drug Free Opportunties - DD0125	(1)	44,711	41,733			(19,760)	66,683					0	66,683
7	Family Drug Court - DD0127	-	71,706	9,075				80,781					0	80,781
8	Friday Night Live - DD0158	-		679				679					0	679
9	Willits Adult Services - DD0200	-	58,146	12,189			(1,856)	68,479					0	68,479
10	Fort Bragg Adult Services - DD0300	206,022	71,230	19,144			(3,481)	86,894				(97)	(97)	86,990
11	DDMIP	-		13,428				13,428				(115,002)	(115,002)	128,430
11	Administration	824,861	308,211	323,534			(71,909)	559,835				(39,337)	(39,337)	599,172
12	Adolescent Services	(68,937)	66,129	3,896			(16,051)	53,974				(21,669)	(21,669)	75,643
13	SABG ARPA	-						0					0	0
14	COSSAAP	-		57,136				57,136				0	0	57,136
15	SABG CRRSAA	-		218,136				218,136					0	218,136
16	DDMATX	-		55,072				55,072				(8,000)	(8,000)	63,072
17	DDGRNT	-		17,082				17,082				(17,084)	(17,084)	34,166
18	Prevention Services	0	107,039	11,828			(72,142)	46,724			 		0	46,724
a	Total YTD Expenditures & Revenu	88,370	1,035,155	1,374,670	0	0	(315,113)	2,094,712	(1,061,212)	(14,819)	0	(269,460)	(1,464,459)	3,559,170
b	FY 2022-2023 Budget	88,370	2,284,613	2,409,905	0	0	(1,037,852)	3,656,666	1,675,741	736,860	440,130	715,565	3,568,296	88,370
с	Variance	0	1,249,458	1,035,235	0	0	(722,739)	1,561,954	2,736,953	751,679	440,130	985,025	5,032,755	(3,470,800)



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 22/23 2/14/2023

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	# VENDOR NAME	COMMENT
MHB	862080	FOOD							
		FOOD Total			\$0.00				
MHB	862150	MEMBERSHIPS	2023/08/000050	02/02/2023	600.00 MC	MH1/24/23BHBDUES	405912036	CALBHB/C	CALBHB/C MEMBERSHIP DUES FY2223
		MEMBERSHIPS TOTAL			\$600.00				
MHB	862170	OFFICE EXPENSE							
		OFFICE EXPENSE Total			\$0.00				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD							
		RNTS & LEASES BLD GRD Total			\$0.00				
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000229	9/1/2022	76.25	8/23/20	22	4362485 Behinger, Flinda	Local 8/23/22 FY22/23
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000930	9/22/2022	42.28	12/16/21-6/24/	22	4363621 Towle Richard	Local FY22/23
		TRNSPRTATION & TRAVEL Total			\$118.53				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$718.53				

		Summary of Bud	get for FY 22/23		
					Remaining
OBJ	ACCOUNT DESCRIPTION		Budget Amount	YTD Exp	Budget
862080	Food		1,000.00	0.00	1,000.00
862150	Memberships		600.00	600.00	0.00
862170	Office Expense		500.00	0.00	500.00
862190	Publ & Legal Notices		0.00	0.00	0.00
862210	Rents & Leases Bld		30.00	0.00	30.00
862250	In County Travel		3,000.00	118.53	2,881.47
862253	Out of County Travel		2,000.00	0.00	2,000.00
		Total Budget	\$7,130.00	\$718.53	\$6,411.47



Data Dashboard QRT2 and FY 2022 2023 YTD

Anchor Health Management (AHM) is the Administrative Service Organization for Mendocino County- providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. AHM and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall AHM total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

		Childre	n & Youth	Young	Adult	Adult & Older Adult System			RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to									
Outpatient Services Qtr 2	Ī	71	78	15	11	69	70	11	
	Total	1	.49	26	5		150		325
Crisis Services Qtr 2		9	40	25	12	94	92	20	
	Total	4	49	37	7		206		292
Jnduplicated Persons	-			-		-			
Served in Qtr 2	[226	345	116	58	390	499	102	
	Total	5	571	17	4		991		1,736
Induplicated Persons	•			•					
Served Fiscal Year to Date	ſ	260	404	159	76	501	609	132	
	Total	6	64	23	5		1,242		2,141
dentified As (YTD)	_								
Male]	3	313	10	0		585		998
Female		3	336	13	31		651		1,118
Non-Binary and Transgender			15	4	l.		6		25
White		3	353	12	2		882		1,357
African American			13	10		28			51
American Indian			65	14		73			152
Asian			2	3		11			16
Hispanic/Latinx		1	185	55		90			330
Other			3	4		16			23
Undisclosed			43	2	7		142		212

YTD Persons by location	
Ukiah Area	1210
Willits Area	326
North County	67
Anderson Valley	56
North Coast	359
South Coast	54
OOC/OOS	69



Mendocino County Mental Health Continuum

	Children & Youth		Young	Young Adult		Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Iomeless Services								
Iomeless: Persons Admitted to								
Outpatient Services Qtr 2	1	1	0	3	9	12	0	
Total		2	3			21	-	26
Crisis Services Qtr 2	0	0	0	1	17	24	2	
Total		0	1			43		44
Iomeless: Unduplicated Persons	Served							
In Qtr 2	2	0	4	4	47	83	7	
Total		2	8			137		147
Fiscal Year to Date	2	0	10	7	69	109	9	
Total		2	1	7		187		206
Iomeless: Count of Outpaitent Se	rvices Pi	ovided						
In Qtr 2		33	2	7		590		650
Fiscal Year to Date		60	6	1		1,172		1,293
Iomeless: Count of Crisis Service	s Provid	be						
In Qtr 2		0	4	2		399		441
Fiscal Year to Date		3 78		799			880	

Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Asse	essments	ents Hospitalizations			Re-Hospitalization within 30 days		
Insurance type	Qtr 2	YTD	Qtr 2	YTD	Qtr 2	YTD		
Mendo Medi-cal	70	146	21	34	6	6		
Indigent	5	14	6	9	0	0		
Other Payor	6	9	5	6	0	0		
Total	81	169	32	49	6	6		
Number of Hospitalizations:	1	2	3	4	5	6+		
YTD Count of Unduplicated Homeless Clients:	36	5	1	0	0	0		

WPC has served homeless unduplicated clients in Qtr 2 and unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, AHM Providers also serve the homeless population through Building Bridges, Full Service Partner, and other MHSA programs.



Mendocino County Mental Health Continuum

Children & Youth			0		Adult & Older Adult System		•
)-11	0-11	12-17 18-	21 22-24	25-40	41-64	65+	Total

Crisis Services

Total	Number	of
-------	--------	----

								_	
Crisis Line Contacts Qtr 2	16	63	54	20	274	182	41		_
Total	7	79	74			497		650	

*There were 91 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD	26	145	117	57	664	366	120	
Total	171		17	4	1,150			1,495

by reason for call YTD	
Increase in Symptoms	671
Phone Support	138
Information Only	73
Suicidal ideation/Threat	372
Self-Injurious Behavior	28
Access to Services	141
Aggression towards Others	34
Resources/Linkages	38

Call from LEO to Crisis							
Agency	Qtr 2	YTD					
MCSO:	19	55					
CHP:	3	7					
WPD:	2	4					
FBPD	11	24					
Jail/JH:	19	33					
UPD:	15	31					
MobileCrisi	2	4					
Total:	71	154					

by time of day YTD	
08:00am-05:00pm	1048
05:00pm-08:00am	445

Crisis Walk-ins YTD	
Inland	346
Coastal	98

Total Number of ...

Emergency Crisis Assessments Qtr 2	14	61	51	20	177	174	34	
Total	75		71		385			531
Emergency Crisis Assessments YTD	20	137	107	53	374	331	82	
Total	157		160		787			1,104

YTD by location	
Adventist Health Ukiah Valley	399
Crisis Center-Walk Ins	366
Mendocino Coast District Hospital	127
Howard Memorial Hospital	102
Jail	37
Juvenile Hall	5
Schools	0
Community	66
FQHCs	2

YTD by insurance	•
Medi-Cal/Partnership	796
Private	108
Medi/Medi	95
Medicare	35
Indigent	59
Consolidated	0
Private/Medi-Cal	7
VA	4



350 East Gobbi Street Ukiah, CA 98482 Phone: 707-472-0350 Fax: 707-472-0358

Mendocino County Mental Health Continuum

	Children & Youth		Young	Adult	Adult & Older Adult Syste			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of						· ·		
Inpatient Hospitalizations Qtr 2	4	12	18	10	45	46	14	
Total	-	16	28	8		105		149
Inpatient Hospitalizations YTD	5	38	37	20	100	75	23	
Total	2	43	57	,		198		298
	ReHospitalization within 30 days		Youth	Adult	0-2 days in the Hospital		Admits	% of total Admits
	Qtr 2		1	15	Qtr 2	•	2	1.3%
	YTD		5	20	YTD		7	2.3%
	Days in the ER	0	1	2	3	4	5+	Unk
	Qtr 2	28	79	38	8	2	2	0
	YTD	45	158	71	23	4	5	0
	by Hospital for Qtr 2	0	1	2	3	4	5+	
		18	53	18	7	1	2	
	Howard	2	11	2	0	0	0	
	MCDH	8	14	10	1	0	0	
	At Discha	arge	Discharged to Mendocino		Follow up Crisis Appt			l follow up is appt
	Payor		Qtr 2	YTD	Qtr 2	YTD	Qtr 2	YTD
	Mendo Me	edi-cal	96	181	82	153	13	25
	Indigent		7	18	7	18	0	0
	Other Payo	Other Payor		19	11	17	1	2
	YTD hospit	alizations wh	ere discharg	e was out o	of county or	unknown:		15
	YTD numb	er who Declir	ned a follow	up appt:				27
	Number of hospitaliza	itions:	1	2	3	4	5	6+
	YTD Count unduplicat	of ed clients:	217	29	5	2	0	0



350 East Gobbi Street Ukiah, CA 98482 Phone: 707-472-0350 Fax: 707-472-0358 Mendocino County Mental Health Continuum

YTD hospitalizations by location.. Aurora- Santa Rosa** 27 Restpadd Redding/RedBluff** 114 St. Helena Napa/ Vallejo** 118 Sierra Vista Sacramento** 2 John Muir Walnut Creek 6 7 St Francis San Francisco St Marys San Francisco** 1 Marin General** 1 Heritage Oaks Sacramento** 1 VA: Sacramento / PaloAlto / Fairfield 1 / San Francisco

Other**

YTD hospitalizations by criteria						
Danger to Self	140					
Gravely Disabled	104					
Danger to Others	4					
Combination	50					

Total Number of...

Full Service Partners Current	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	18	60	3	19	41	141

18

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	20	64	4	21	120	229

Contract Usage as of 11/10/2022	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$13,725,000.00	\$6,102,305.00
Medi-Cal AHM Out of County Contracts	\$1,557,000.00	\$1,155,077.00
MHSA	\$678,000.00	\$339,000.00
Indigent AHM Out of County Contracts	\$500,000.00	\$144,929.00
Medication Management	\$1,350,000.00	\$725,548.00

Estimated Expected FFP	Qtr 2	YTD		
Expected FFP	\$2,342,629.80	\$4,789,758.00		

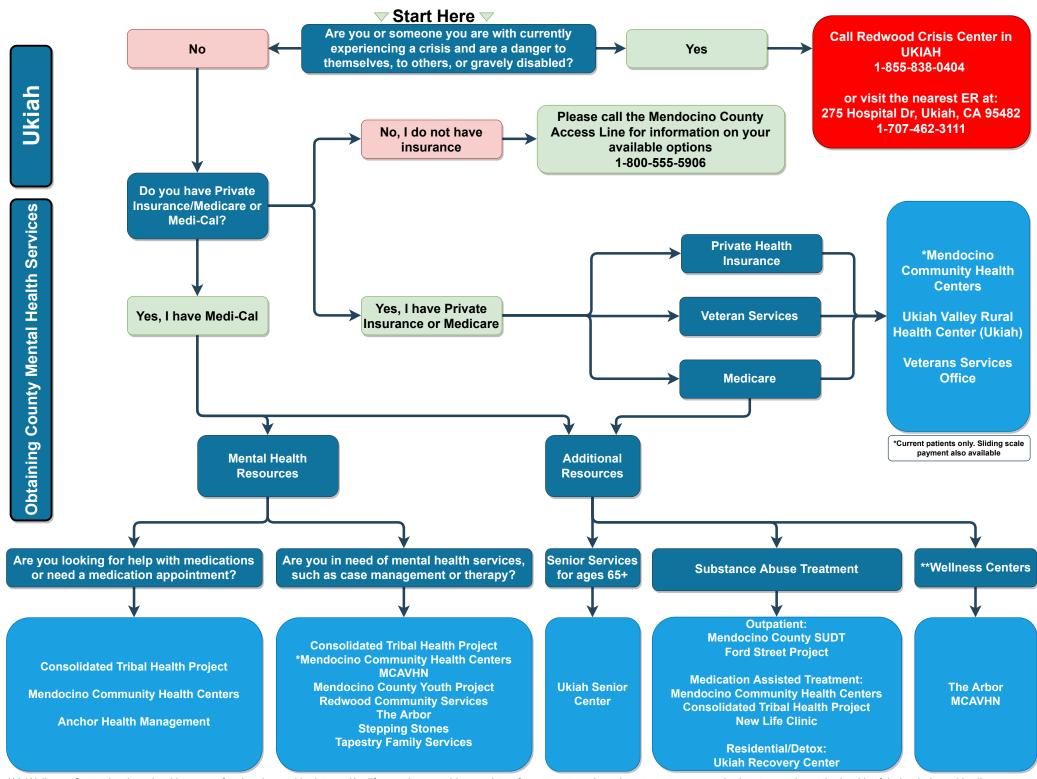


350 East Gobbi Street Ukiah, CA 98482 Phone: 707-472-0350 Fax: 707-472-0358 Mendocino County Mental Health Continuum

Services Provided									
Whole System of Care	Qtr 2	Qtr 2	Qtr 2	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	314	86	438	574	171	926			
*Case Management	883	443	3384	1699	895	6646			
*Collateral	347	7	4	722	12	9			
*Crisis	121	138	747	278	300	1491			
*Family Therapy	263	2	10	517	3	22			
*Group Rehab	612	37	361	1184	63	632			
*Group Therapy	67	0	0	109	0	0			
*ICC	456	10	0	996	22	0			
*IHBS	523	6	0	1087	15	0			
*Individual Rehab	800	167	1916	1558	359	3638			
*Individual Therapy	1298	209	1283	2649	498	2557			
*Psychiatric Services	167	118	902	308	201	1652			
*Plan Development	255	43	289	500	90	545			
*TBS	9	0	0	13	0	0			
*TFC	260	9	0	392	9	0			
Total	6,375 1,275 9,334			12,586	2,638	18,118			
No Show Rate	5.4%				5.5%				
Average Cost Per Beneficiary	\$2,446	\$1,768	\$1,739	\$4,158	\$2 <mark>,703</mark>	\$3,359			

Count of Services by Area	Qtr 2	Qtr 2	Qtr 2	YTD	YTD	YTD
Count of Services by Area	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	36	22	60	86	29	85
North Coast	499	110	1,431	926	226	3,012
North County	29	0	104	51	2	160
South Coast	20	9	17	48	25	40
Ukiah	5,040	1,070	6,582	9,897	2,228	12,648
Willits	751	64	1,140	1,578	128	2,173

Meds Management	Qtr 2	Qtr 2	Qtr 2	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	92	64	389	114	69	457
Coastal Unduplicated Clients	25	9	97	31	14	106
Inland Services	280	176	1316	510	299	2448
Coastal Services	48	28	369	80	48	742



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Youth Project

776 South State Street #107 Ukiah, CA 95482 1-707-456-9600

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street Ukiah, CA 95482 1-707-462-7267

Stepping Stones

140 Gibson Street Ukiah, CA 95482 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street Ukiah, CA 95482 1-707-463-3300

Ukiah Senior Center

497 Leslie Street Ukiah, CA 95482 1-707-462-4343

Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Ukiah Recovery Center

139 Ford Street Ukiah, CA 95482 1-707-462-6290

Anchor Health Management

350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County Substance Use Disorders Treatment 1120 South Dora Street Ukiah, CA 95482 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

MCAVHN

148 Clara Avenue Ukiah, CA 95482 1-707-462-1932

New Life Clinic 280 East Standley Street Ukiah, CA 95482 1-707-466-0001

Mendocino Community Health Centers:

Little Lake Health Center 45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

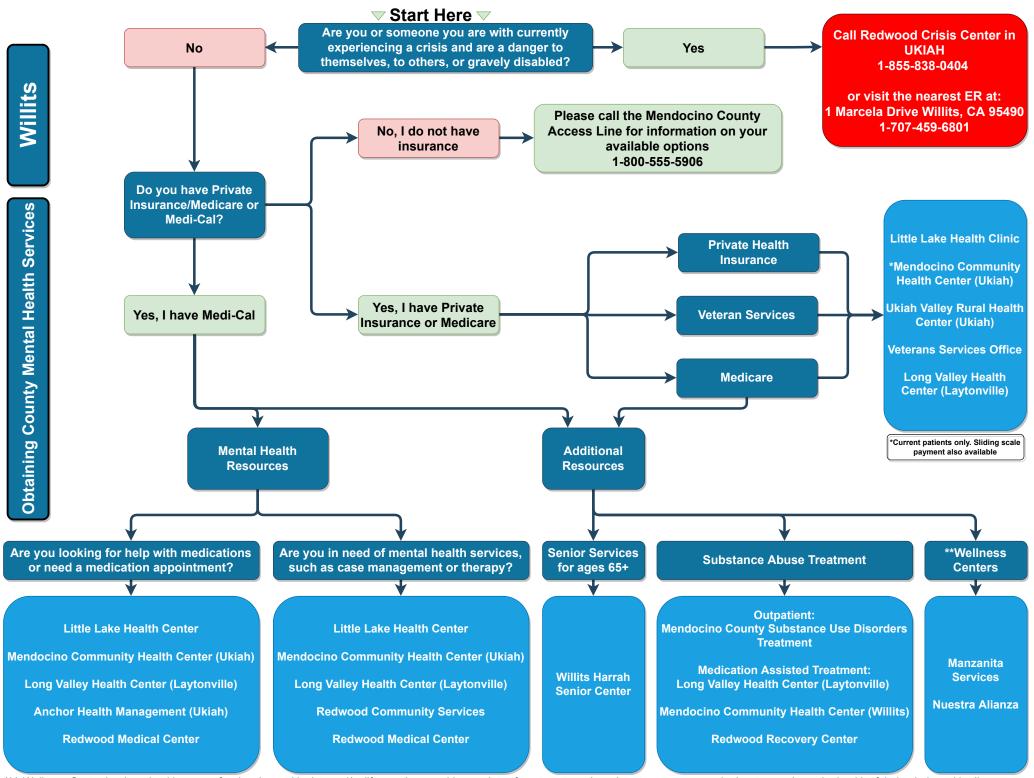
333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Obtaining Mental Health Services in Mendocino County

Ukiah



Mental Health Crisis Line: 1-855-838-0404



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Substance Use Disorders Treatment

472 E. Valley Street Willits, CA 95490 1-707-456-3850

Nuestra Alianza de Willits

291 School Street #1 Willits, CA 95490 1-707-456-9418

Willits Harrah Senior Center

1501 Baechtel Road Willits, CA 95490 1-707-459-6826

Long Valley Health Center

50 Branscomb Road Laytonville, CA 95454 1-707-984-6131

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Mendocino County Veterans Services

Т

189 North Main Street Willits, CA 95490 1-707-456-3792

Redwood Medical Center

1 Marcela Drive, Suite C Willits, CA 95490 1-833-249-3556

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

Anchor Health Management

350 E. Gobbi Street Ukiah, CA 95482 1-707-472-0350

Redwood Medical Clinic

3 Marcela Drive, Suite C Willits, CA 95490 1-707-459-6801

Community Resources: National Alliance on Mental Illness (NAMI)

P.O. Box 1945 Ukiah, CA 95482 1-707-391-6867

Redwood Coast Regional Center

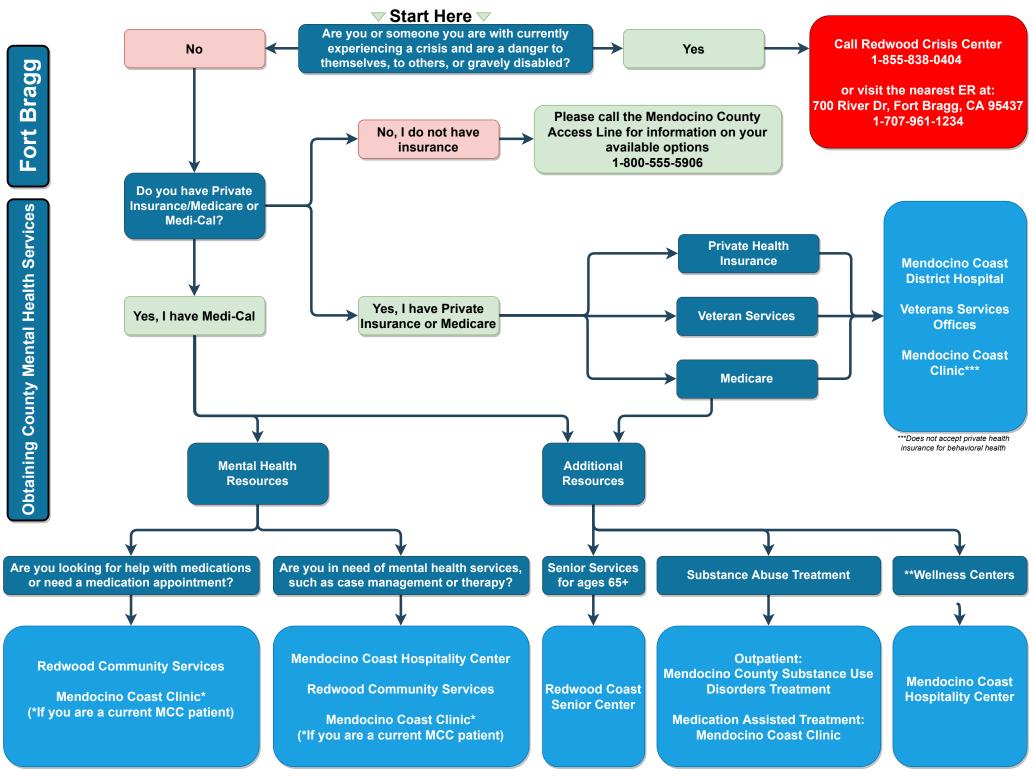
270 Chestnut Street Fort Bragg, CA 95437 1-707-964-6387

Obtaining Mental Health Services in Mendocino County

Willits



Mental Health Crisis Line: 1-855-838-0404



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino Coast Clinic

205 South Street Fort Bragg, CA 95437 1-707-964-1251

Mendocino Coast District Hospital

700 River Drive Fort Bragg, CA 95437 1-707-961-1234

Redwood Community Services

143 West Spruce Street Fort Bragg, CA 95437 1-707-964-4770

Mendocino Coast Hospitality Center

101 North Franklin Street Fort Bragg, CA 95437 1-707-961-0172

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Redwood Coast Senior Center

1

490 North Harold Street Fort Bragg, CA 95437 1-707-964-0443

Mendocino County SUDT

790 South Franklin Street Fort Bragg, CA 95437 1-707-961-2665

Mendocino County Veterans Services

360 North Harrison Street Fort Bragg, CA 95437 1-707-964-5823

Community Resources:

National Alliance on Mental Illness (NAMI)

P.O. Box 1945 Ukiah, CA 95482 1-707-391-6867

Parents and Friends Inc.

306 East Redwood Avenue Fort Bragg, CA 95437 1-707-964-4940

Redwood Coast Regional Center

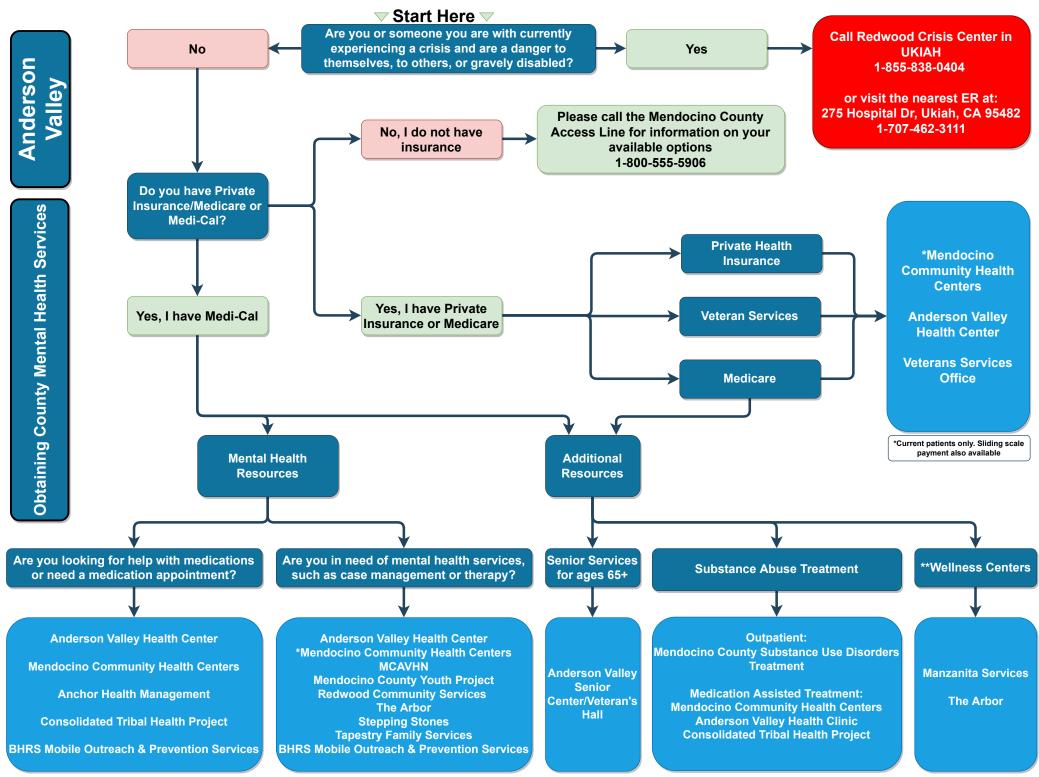
270 Chestnut Street Fort Bragg, CA 95437 1-707-964-6387

Obtaining Mental Health Services in Mendocino County

Fort Bragg



Mental Health Crisis Line: 1-855-838-0404



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Anderson Valley Health Center

13500 Airport Rd Boonville, CA 95415 1-707-895-3477

Anchor Health Management

350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County

Substance Use Disorders Treatment 1120 South Dora Street Ukiah, CA 95482

1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

MCAVHN

148 Clara Avenue Ukiah, CA 95482 1-707-462-1932

Mendocino Community Health Centers:

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Mendocino County Youth Project

776 South State Street #107 Ukiah, CA 95482 1-707-456-3792

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street Ukiah, CA 95482 1-707-462-7267

Stepping Stones

140 Gibson Street Ukiah, CA 95482 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street Ukiah, CA 95482 1-707-463-3300

Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall

14400 CA-128 Boonville, CA 95415 1-707-895-3609

Obtaining Mental Health Services in Mendocino County

Anderson Valley



Mental Health Crisis Line: 1-855-838-0404



California Department of Health Care Services Behavioral Health Continuum Infrastructure Program Round 5: Crisis and Behavioral Health Continuum Program Update

The California Department of Health Care Services (DHCS) launched the Behavioral Health Continuum Infrastructure Program (BHCIP) to address historic gaps in the behavioral health and long-term care continuum and meet the growing demand for services and support across the life span of vulnerable individuals in need. The following information is provided as a supplement to the upcoming release of the Request for Applications (RFA) for BHCIP Round 5: Crisis and Behavioral Health Continuum.

State priorities for BHCIP:

- Invest in behavioral health and community care options that advance racial equity;
- Seek geographic equity of behavioral health and community care options;
- Address urgent gaps in the care continuum for people with behavioral health conditions, including seniors, adults with disabilities, and children and youth;
- Increase options across the life span that serve as an alternative to incarceration, hospitalization, homelessness, and institutionalization;
- Meet the needs of vulnerable populations with the greatest barriers to access, including people experiencing homelessness and justice involvement;
- Ensure care can be provided in the least restrictive settings to support community integration, choice, and autonomy;
- Leverage county and Medi-Cal investments to support ongoing sustainability; and
- Leverage the historic state investments in housing and homelessness.

Overview

With the need for mental health and substance use disorder services increasing, crisis care gaps in California's behavioral health continuum are more evident and growing. Adults with serious mental illness (SMI) and youth with serious emotional disturbance (SED) often end up in emergency departments, hospitalized, or abandoned in the criminal justice system, and others receive no care. At the same time, the growing opioid crisis, the transition to the 988 Crisis and Suicide Lifeline, and the introduction of new efforts to address the unmet needs of highly vulnerable individuals through the Community Assistance, Recovery, and Empowerment (CARE) Act add to the urgency to increase crisis and behavioral health facility capacity.

According to the statewide needs assessment conducted in 2021, "<u>Assessing the Continuum of Care for</u> <u>Behavioral Health Services in California</u>," acute inpatient beds are occupied for an average of one to two weeks, while one person often occupies a subacute facility bed for several months. The needs assessment stated that short-term residential crisis facilities, with stays of three to seven days, could "provide crisis relief, resolution and intensive supportive resources for adults who need temporary 24/7 support . . . includ[ing] medication management (including the use of previously initiated [medications for addiction treatment (MAT)]), observation and care coordination in a supervised environment."ⁱ Moreover, the gaps identified within the crisis continuum—many of which are being addressed by other BHCIP funding rounds—are among the highest-priority challenges and opportunities. The needs assessment also highlights a shortage of crisis stabilization unit (CSU) beds:

- Sixteen of 33 counties, only 48 percent, have sufficient CSU capacity;
- Twenty-five counties, both sparsely and densely populated, reported no CSU bed capacity;
- Some areas of the state have no CSU capacity and it often takes hours to transport individuals to the nearest CSU—as a result, these individuals are more likely to be transported to an emergency department or even jail; and
- Thirty-nine counties (67 percent of respondents) have insufficient CSU bed capacity—of those, 17 have some CSU capacity available.

Statewide, it is reported that there are only 2,600 licensed subacute mental health treatment beds; the number of substance use disorder (SUD) treatment facilities decreased by 13 percent between 2018 and 2020.^{II} The RAND Corporation's "<u>Adult Psychiatric Bed Capacity, Need, and Shortage Estimates in</u> <u>California—2021</u>," report, which assessed mental health facilities in California, identified an increase in the number of step-down beds as a means to alleviate the system's restricted access. In anticipation of the 1.7 percent growth in the number of psychiatric beds needed in the next four years, the report indicates a gap of approximately 2,796 subacute beds, resulting in the inappropriate placement of individuals in the continuum of care. BHCIP Round 5: Crisis and Behavioral Health Continuum will provide much-needed funding for expanding facility capacity for crisis and behavioral health services to vulnerable Californians, including those receiving Medi-Cal.

Behavioral Health Continuum Infrastructure Program

DHCS was authorized through 2021 <u>legislation</u> to establish BHCIP and award \$2.1 billion to construct, acquire, and expand properties and invest in mobile crisis infrastructure related to behavioral health. DHCS is releasing these funds through six grant rounds targeting various gaps in the state's behavioral health facility infrastructure. This is the fifth BHCIP funding round, and through it, DHCS will award \$480 million for behavioral health infrastructure projects focusing on crisis services and related behavioral health needs. Awarded grant funds for BHCIP Round 5: Crisis and Behavioral Health Continuum must be fully expended by June 2027.

Four BHCIP rounds were released in 2021 and 2022:

- Round 1: Mobile Crisis, \$205M (\$55M Substance Abuse and Mental Health Services Administration grant funding)
- Round 2: County and Tribal Planning Grants, \$16M
- Round 3: Launch Ready, \$518.5M

BHCIP Round 5: Crisis and Behavioral Health Continuum Program Update



• Round 4: Children and Youth, \$480.5M

The remaining BHCIP rounds will be released in late 2022 and 2023:

- Round 5: Crisis and Behavioral Health Continuum, \$480M (current round)
- Round 6: Outstanding Needs Remaining After Rounds 3 Through 5, \$480M

Technical Assistance

Advocates for Human Potential, Inc. (AHP), a consulting and research firm focused on improving health and human services systems, is serving as the administrative entity for BHCIP. AHP assists state and local organizations to implement and evaluate a wide range of services focusing on mental health treatment and recovery, SUD treatment and prevention, workforce development, homelessness, housing, and criminal justice.

By October 2022 and as part of the RFA process, AHP will provide pre-application consultations and technical assistance (TA) to individual Round 5: Crisis and Behavioral Health Continuum applicants. Specialized TA will be provided to counties, tribal entities, and nonprofit organizations. In addition, AHP will offer ongoing general training and TA for grantees throughout the life of the project. Applicants will submit a request for a pre-application consultation and complete a survey to indicate their understanding of the project requirements. The deadline to request a pre-application consultation will be three weeks before the application deadline.

TA will help applicants understand the minimum project requirements and budgeting practices. Minimum project requirements include a sustainable business plan, a conceptual site plan, architectural and engineering narratives, and an initial budget based on the site plan. Applicants will also be required to discuss how their proposed project meets local gaps identified in "Assessing the Continuum of Care for Behavioral Health Services in California" and addresses State priorities. An AHP implementation specialist will work with applicants to support them in these areas by connecting them with subject matter experts in real estate, facility financing, and programmatic best practices.

Upon release of the RFA for Round 5: Crisis and Behavioral Health Continuum and in conjunction with DHCS, AHP will conduct informational webinars on topics such as strategies to serve individuals within the crisis and/or behavioral health continuums, braiding resources to ensure viability, and green/sustainable building practices. Additional information on webinars related to the RFA will be available at https://www.buildingcalhhs.com/. This will include topics to help address concerns related to crisis continuum capital development projects.

Eligible Entities

Counties, cities, tribal entities (including 638s and urban clinics), nonprofit organizations, and for-profit organizations whose projects reflect the State's priorities are eligible to apply for this funding, noting the following stipulations and specifications:

- Projects must make a commitment to serve Medi-Cal beneficiaries.
- For-profit organizations, including private real estate developers, with related prior development experience who are collaborating with nonprofit organizations, tribal entities, or counties may apply, but will be required to demonstrate a legal agreement (e.g., Memorandum



of Understanding [MOU]) with the county, tribe, city, for-profit organization, or nonprofit organization to confirm the organization's role in the project, including that they are working on behalf of the service provider.

Eligibility Considerations

All applicants must demonstrate how their infrastructure project will expand community-based facility capacity exclusively for crisis and/or other behavioral health services in the continuum of care. Regional models or collaborative partnerships aimed at construction, renovation, and/or expansion of community-based services are encouraged to apply. Funding priority will be given to facilities that expand access to behavioral health services across the crisis continuum (see table for eligible facility types below).

All prospective applicants will be required to engage in a pre-application consultation that will provide an opportunity to discuss proposed projects, match requirements and potential sources of local match, statutory and regulatory requirements, how the project addresses local need/gaps and the State's priorities, and other related considerations. AHP will provide these pre-application consultations in coordination with Community Development Financial Institutions (CDFIs) and real estate development experts.

For BHCIP Round 5: Crisis and Behavioral Health Continuum funding, three phases of project development will be considered during the evaluation of each application (see description of phases below). Applicants must be in one of the three phases, and applicants in later phases will be scored higher. All projects must meet the minimum threshold of project readiness to be awarded grant funds. Applicant projects are considered to be in a given phase of development only after they have met all the requirements in the previous phase. Required documentation will be reviewed with each applicant during the pre-application consultation process and must be submitted as part of the application.

To be eligible for BHCIP Round 5: Crisis and Behavioral Health Continuum funding, a project must demonstrate "project readiness." The **minimum threshold requirements** for "project readiness" are as follows:

- Site control, defined as ownership, an executed Purchase and Sale Agreement (PSA), an executed Letter of Intent (LOI), or an executed Exclusive Negotiation Agreement (ENA);
- Sustainable business plan with 5-year projections of future objectives and strategies for achieving them;
- Conceptual site plan with a forecast of the developmental potential of the property;
- Stakeholder support as demonstrated by letters of support from internal boards of directors and professional/community partners;
- Demonstration of county and Medi-Cal investments to support ongoing sustainability;
- Match amount identified; and
- Initial budget, one for each phase, and a total budget for acquisition and construction.

Projects will be funded by phase as the applicant demonstrates successful completion of each phase (outlined below). Allowable costs include pre-construction activities identified in the development phases. Applicants must submit documentation demonstrating the completion of each phase in order to move ahead to the next phase.



- Phase 1: Planning and pre-development
 - Development team established; includes attorney, architect, and/or design-build team;
 - Site control, defined as ownership, an executed PSA, an executed LOI, or an executed ENA;
 - Basis of design; includes architectural and engineering narratives;
 - Property-specific site investigation report and due diligence; and
 - Budget with cost estimates based on site plan/drawings.
- Phase 2: Design development
 - Site control established with deed, PSA, option contract, LOI, or leasehold;
 - Site plan established with a schematic plan with architectural and engineering specifications;
 - Stakeholder support established as demonstrated by a letter from city/county/board of directors/tribal entity;
 - Able to gain building permits within six months of funding;
 - Able to close on land, after gaining building permits, within six months of funding; and
 - Able to start construction within six months of funding.
- Phase 3: Shovel ready
 - Ownership of real estate site;
 - Preliminary plan review completed, with comments received;
 - Construction drawings complete or near completion;
 - General contractor (builder) selected and ready for hire;
 - o Ninety-five percent of construction drawings ready for submission for building permit;
 - o Building permit issued; and
 - Able to start construction within 60 days or less.
- Final Phase: Construction

Projects that rehabilitate or renovate an existing facility are allowable as long as they result in an expansion of behavioral health services for the target population. Furniture and equipment are not allowable costs.

Full funding of a proposed development project will be contingent on completion of all three phases of development planning. The planning and pre-development phase must be completed in 90 days. Construction documents need to be submitted for building permit review within six months of grant funding award.

Eligible Facility Types

The following facility types may be considered for project funding **only** if they are expanding crisis and/or behavioral health services.



BHCIP Round 5: Crisis and Behavioral Health Continuum Program Update

Round 5: Crisis Continuum Eligible Facility Types

Acute Psychiatric Hospital

Adolescent Residential SUD Treatment Facility with a DHCS/American Society of Addiction Medicine (ASAM) Level of Care 3.5 Designation and Withdrawal Management (WM) Designation

Adult Residential SUD Treatment Facility with Incidental Medical Services (IMS) <u>and</u> DHCS/ASAM Level of Care 3.5 Designation only <u>or</u> with DHCS Level of Care 3.2 WM Designation only

Behavioral Health Urgent Care (BHUC)/Mental Health Urgent Care (MHUC)

Children's Crisis Residential Program (CCRP)

Community Residential Treatment System (CRTS)/Social Rehabilitation Program (SRP) with the category of Short-Term Crisis Residential only

Crisis Stabilization Unit (CSU)

Mental Health Rehabilitation Center (MHRC) only with Lanterman-Petris-Short (LPS) Designation

Peer Crisis Respite

Psychiatric Health Facility (PHF)

Psychiatric Residential Treatment Facility (PRTF)*

Sobering Center (funded under the Drug Medi-Cal Organized Delivery System [DMC-ODS] and/or Community Supports)

* Any award funding for PRTFs would be contingent on the grantee complying with future regulations and/or policies.

Round 5: Behavioral Health Continuum Eligible Facility Types

Acute Inpatient Hospital—medical detoxification/withdrawal management (medically managed inpatient detoxification/withdrawal management facility)

Acute Psychiatric Inpatient Facility

Adolescent Residential SUD Treatment Facility

Adult Residential SUD Treatment Facility

Chemical Dependency Recovery Hospital

Community Treatment Facility (CTF)

Community Wellness Center

General Acute Care Hospital (GACH) and Acute Care Hospital (ACH)

Hospital-based Outpatient Treatment (outpatient detoxification/withdrawal management)

Intensive Outpatient Treatment

Mental Health Rehabilitation Center (MHRC)

Narcotic Treatment Program (NTP)

NTP Medication Unit

Office-based Outpatient Treatment

Peer Respite

Short-term Residential Therapeutic Program (STRTP)

Skilled Nursing Facility with Special Treatment Program (SNF/STP)

Social Rehabilitation Facility (SRF) with Transitional or Long-Term Social Rehabilitation Program (SRP)

For purposes of this funding, a Behavioral Health Urgent Care (BHUC) facility, also known as Mental Health Urgent Care (MHUC), is a walk-in center with voluntary stabilization-oriented services specific to individuals experiencing behavioral health or mental health crisis for less than 24 hours. This community-based option is typically designed to provide an alternative to emergency department visits for urgent medical needs. BHUC/MHUCs must focus on serving individuals in need of crisis services, commit to serving Medi-Cal beneficiaries, and offer some or all of the following:

- Multi-disciplinary health assessment;
- Psychiatric evaluation, diagnosis, and treatment;
- Crisis stabilization and intervention, mental health counseling, and medication evaluation;
- Direct referrals for treatment;
- Linkage to community-based solutions; and/or
- Peer support.

Facility types that are not eligible for funding:

- Correctional settings; and
- Schools.

Applicants will be expected to define the types of facilities they will operate and explain how they will expand service capacity exclusively for community-based and crisis and/or behavioral health facilities. Regional models and collaborative partnerships are strongly encouraged to apply. Consideration will be given to entities that propose facilities with new or expanded service capacity in underserved counties and regions based on the needs assessment.

All applicants must describe the local needs based on "Assessing the Continuum of Care for Behavioral Health Services in California" report and any local needs assessment used to justify the proposed expansion. All applicants will be required to demonstrate how the proposed project will advance racial equity. Projects will be required to certify that they will not exclude certain populations, such as those who are justice-involved or children and youth in foster care. BHCIP Round 5: Crisis and Behavioral Health Continuum grantees with behavioral health facilities that offer Medi-Cal behavioral health services will be expected to have a contract in place with their county to ensure the provision of Medi-Cal services once the funded facility's expansion or construction is complete.

Funding Parameters and Use Restrictions

Applicants will be expected to develop a competitive and reasonably priced development budget that will be scored alongside applications for projects of similar setting types and sizes. In addition, scoring will take into consideration a focus on the State's priorities, including efforts to advance racial equity and to expand services in regions and counties that currently do not have an adequate number of treatment options for crisis and/or behavioral health facilities. Funding priority will be given to facilities that expand access to behavioral health services across the crisis continuum. For proposed facilities that are not providing crisis services, applications will need to demonstrate how they are providing step-down services and/or transition of care out of acute crisis care or stabilization services.

AHP and its subcontractors will conduct a financial viability assessment, considering continued fluctuations in construction and other costs. Through various TA activities, such as the RFA preapplication consultation, interviews, and financial document review, the State will assess long-term operational sustainability once the capital project is complete and in use for its intended purpose.

Applicants will be required to commit to a provision of services and building use restriction for the entire 30-year period.



Match

Match guidelines will be set according to applicant type.

- Tribal entities = 5 percent match.
- Counties, cities, and nonprofit providers = 10 percent match.
- For-profit providers and/or private organizations = 25 percent match.

Match in the form of cash and in-kind contributions—such as land or existing structures—to the real costs of the project will be allowed. The State must approve the match source. Cash may come from:

- American Rescue Plan Act (ARPA) funds granted to counties and cities;
- Local funding;
- Mental Health Services Act (MHSA) funds in the 3-year plan (considered "other local");
- Foundation/philanthropic support;
- **Opioid settlement funds** for SUD facilities;
- Loans or investments;
- Incentive payments from managed care plans; or
- Another source.

Services, Behavioral Health Subaccount funding, and State general funds will **not** be allowed as match.

Funding Regions

Regional funding caps will be established and the amounts available per region will be determined based on the Behavioral Health Subaccount.

In addition, 20 percent of funds available for BHCIP will be set aside for use in regions at the State's discretion to ensure funding is effectively aligned with need. (For instance, this reserve money may be used to fund high-scoring projects in oversubscribed regions.) Another five percent of funds will be set aside for tribal entities.

Following an initial round of funding allocations (timeframes to be determined by DHCS), DHCS will conduct periodic reviews of the number of completed applications from each region. Any unspent funds may be considered for viable applications falling outside of the initial allocation priority schedules, geographical divisions, or other initial fund allocation restrictions.



¹ Manatt Health. (2022). Assessing the continuum of care for behavioral health services in California: Data, stakeholder perspectives, and *implications*. State of California Department of Health Care Services. <u>https://www.dhcs.ca.gov/Documents/Assessing-the-Continuum-of-Care-for-BH-Services-in-California.pdf</u>, p. 89.

^{II} Budget Change Proposal 4260-175-BCP-2021-A1; 4260-195-ECP-2021-A1 (2021, April 1). State of California Department of Finance. https://esd.dof.ca.gov/Documents/bcp/2122/FY2122_ORG4260_BCP4562.pdf



Behavioral Health and Recovery Services

Jenine Miller, Psy.D., Director of Behavioral Health Providing Mental Health and Substance Use Disorders Treatment Services



January 25, 2023

Department of Health Care Services P.O. Box 997413, MS 0000 Sacramento, CA 95899-7413

Re: BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications - SUPPORT

Dear Application Review Committee,

I am writing to express the strong support of the Behavioral Health Advisory Board for Mendocino County's BHCIP Round 5: Crisis and Behavioral Health Continuum (BHCIP) application which would provide funding to complete our project to develop a Psychiatric Health Facility (PHF) in Mendocino County.

Specifically, this application if awarded, would enable us to proceed to develop a 16-bed Psychiatric Health Facility that meets Medi-Cal standards for reimbursement at a predetermined site in Mendocino County.

The gaps that we are proposing to fill with funds from the BHCIP award are the high utilization of inpatient hospitalization out-of-county, and long wait times in the Emergency Department (ED). We plan to address these gaps by establishing sixteen (16) beds for acute mental health crisis placements by adding a PHF. The PHF will provide additional movement throughout the Crisis Continuum of Care in our county by providing treatment for individuals in mental health crisis with intensive treatment and stabilization. In addition, wait times in the ED will be reduced with an in county PHF.

The Behavioral Health Board is an advisory body to the Board of Supervisors and the Behavioral Health & Recovery Services Director on matters concerning mental health in the county. The Behavioral Health Board is mandated by state law and consists of 15 board member positions and one County Supervisor. Our mission is to be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential.

We thank for your excellent work and efforts on behalf of much-needed funding for crisis and behavioral health infrastructure to serve vulnerable Californians of all ages. Please feel free to contact me with any questions or concerns you may have.

Sincerely,

Michelle Rich, Chair, Behavioral Health Advisory Board, Mendocino County