



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

AGENDA

**September 28, 2022
10:00 AM – 12:00 PM**

Zoom Meeting:

<https://mendocinocounty.zoom.us/j/98557737710>

Call in:

+1(669) 900-9128 or +1(346) 248-7799

Webinar ID: 985 5773 7710

**Chairperson
Michelle Rich**

**Vice Chair
Flinda Behringer**

**Secretary
Jo Bradley**

**Treasurer
Richard Towle**

**BOS Supervisor
Mo Mulheren**

<u>1ST DISTRICT:</u> DENISE GORNY LOIS LOCKART RICHARD TOWLE	<u>2ND DISTRICT:</u> MICHELLE RICH SERGIO FUENTES VACANT	<u>3RD DISTRICT:</u> CAYO ALBA JEFF SHIPP VACANT	<u>4TH DISTRICT:</u> VACANT VACANT VACANT	<u>5TH DISTRICT:</u> FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *"To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 2 minutes	Approval of Minutes from the August 24, 2022 BHAB Regular Meeting: <i>Review and Possible Action.</i>	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i>	Board Action:
4. 5 minutes	A. Resolution Authorizing Remote Behavioral Health Advisory Board Meetings: <i>Discussion and Possible Action.</i>	Board Action:

<p>5. 15 minutes</p>	<p>Board & Committee Reports: <i>Discussion and Possible Action.</i></p> <p>A. Chair – <i>Michelle Rich</i> B. Vice Chair – <i>Flinda Behringer</i> C. Secretary – <i>Jo Bradley</i> D. Treasurer – <i>Richard Towle</i> E. Advocacy & Legislation Committee – <i>Member Bradley, Chair Rich</i> F. Appreciation Committee – <i>Member Fuentes & Martinez</i> G. Contracts Committee – <i>Member Fuentes and Chair Rich</i> H. Membership Committee – <i>Member Behringer, Bradley, Gorny, Chair Rich</i> o Laura Betts, Michele Robb, and Perri Kaller Applications o BHAB Application Process o Membership Renewal Process I. Public Comment Follow Up Committee – <i>Member Martinez and Shipp</i> J. Site Visit Committee - <i>Member Behringer, Fuentes, Martinez, & Towle</i></p>	<p>Board Action:</p>
<p>6. 10 minutes</p>	<p>Measure B: <i>Discussion and Possible Action</i></p> <p>A. September Meeting Agenda Review</p>	<p>Board Action:</p>
<p>7. 15 minutes</p>	<p>Mendocino County Report: <i>Jenine Miller, BHRS Director</i></p> <p>A. Director Report Questions B. Psychiatric Health Facility Update C. Staffing Update D. BHRS Contracts E. October Overdose Awareness Events</p>	<p>Board Action:</p>
<p>8. 15 minutes</p>	<p>Anchor Health Management Report: <i>Camille Schraeder, Anchor Health Management Inc.</i></p> <p>A. Data Dashboard and Trendlines B. Services Update C. Staffing Update</p>	<p>Board Action:</p>
<p>9. 15 minutes</p>	<p>5150 Process: <i>Sarah Livingston, Redwood Community Crisis Services Director – Discussion and Possible Action</i></p>	<p>Board Action:</p>
<p>10. 10 Minutes</p>	<p>Behavioral Health Advisory Board Outreach: <i>Discussion and Possible Action</i></p> <p>A. Flow Charts Distribution Plan B. Public Service Announcement</p>	<p>Board Action:</p>
<p>11. 5 Minutes</p>	<p>Tribal Advisory Committee: <i>Discussion and Possible Action Regarding Developing a Tribal Advisory Committee</i></p>	<p>Board Action:</p>
<p>12. 5 Minutes</p>	<p>Member Comments:</p>	<p>Board Action:</p>
<p>13. 2 minutes</p>	<p>Adjournment</p>	

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: hbboard@mendocinocounty.org | WEBSITE: www.mendocinocounty.org/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**August 24, 2022
10:00 AM – 12:30 PM**

Zoom Meeting:

<https://mendocinocounty.zoom.us/j/98557737710>

Chairperson
Michelle Rich

Vice Chair
Flinda Behringer

Secretary
Jo Bradley

Treasurer
Richard Towle

BOS Supervisor
Mo Mulheren

1ST DISTRICT: DENISE GORNY LOIS LOCKART RICHARD TOWLE	2ND DISTRICT: MICHELLE RICH SERGIO FUENTES VACANT	3RD DISTRICT: VACANT JEFF SHIPP VACANT	4TH DISTRICT: VACANT VACANT VACANT	5TH DISTRICT: FLINDA BEHRINGER JO BRADLEY MARTIN MARTINEZ
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OUR MISSION: *“To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential.”*

	Agenda Item / Description	Action
1. 3 minutes	<p>Call to Order, Roll Call & Quorum Notice, Approve Agenda: <i>Review and Possible Board Action.</i></p> <ul style="list-style-type: none"> ○ Vice Chair Behringer called the meeting to order at 10:02 AM. ○ Members present: Bradley, Gorny, Lockart, Towle, Shipp, and Vice Chair Behringer. (Late entrance: Martinez at 10:05 AM, Fuentes at 10:21 AM, and Chair Rich at 10:40 AM) ○ Quorum met. ○ Agenda approved as presented. 	<p>Board Action: Motion made by member Towle, seconded by Member Gorny to approve the agenda as presented. All in favor, motion passes.</p>
2. 2 minutes	<p>Approval of Minutes from the July 27, 2022 BHAB Regular Meeting: <i>Review and Possible Board Action.</i></p> <ul style="list-style-type: none"> ○ Minutes approved as presented. 	<p>Board Action: Motion made by Member Towle, seconded by Member Gorny to approve the 7/27/22 BHAB minutes as presented. Motion passes with 5 approvals and 2</p>

		abstentions (Behringer and Shipp).
3. 10 minutes (Maximum)	<p>Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to bhboard@mendocinocounty.org.</i></p> <ul style="list-style-type: none"> ○ Jo Silva: Regarding the needed support for families through the 5150 process of a family member. ○ Member Lockart highly recommends participating in NAMI classes/trainings. 	Board Action: None.
4. 5 minutes	<p>A. Resolution Authorizing Remote Behavioral Health Advisory Board Meetings: <i>Discussion and Possible Board Action.</i></p> <ul style="list-style-type: none"> ○ The September 28, 2022 meeting will be held virtually on Zoom. 	Board Action: Motion made by Member Bradley, seconded by Member Gorny to approve the remote board meeting. All in favor, motion passes.
5. 15 minutes	<p>Board & Committee Reports: <i>Discussion and Possible Action.</i></p> <p>A. Chair – <i>Michelle Rich</i></p> <ul style="list-style-type: none"> ○ Chair Rich and Member Behringer met to go over the Data Notebook and will have a preliminary report by September. They will continue to work with BHRS staff to obtain some of the data. There is a new section regarding COVID impacts so a response will be drafted in response to that. If board members have anything to add to this section they can email Chair Rich so she can incorporate into the response. <p>B. Vice Chair – <i>Flinda Behringer</i></p> <ul style="list-style-type: none"> ○ Same as above. <p>C. Secretary – <i>Jo Bradley</i></p> <ul style="list-style-type: none"> ○ Regarding the board application received by C. Alba for the second district. See below under “Membership Committee”. <p>D. Treasurer – <i>Richard Towle</i></p> <ul style="list-style-type: none"> ○ No expenses so far this fiscal year. ○ Member Towle attended the CALBHB/C quarterly meeting; there were about 20 members in person, and 40-50 via Zoom. Member Towle mentioned that most boards are having the same issues with recruitment as this board. ○ Next meeting is in October, encourages board to approve expense to have another board member attend. <p>E. Advocacy & Legislation Committee – <i>Member Bradley, Chair Rich</i></p> <ul style="list-style-type: none"> ○ Nothing to report. <p>F. Appreciation Committee – <i>Member Fuentes & Martinez</i></p> <ul style="list-style-type: none"> ○ No recent appreciation events. Would like to do an appreciation for County staff in the near future. County has a very low number of staff and would like to recognize them and provide appreciation so they feel appreciated. Will set some up next month. 	Board Action:

	<p>G. Contracts Committee – <i>Member Fuentes and Chair Rich</i></p> <ul style="list-style-type: none"> ○ Nothing to report. <p>H. Membership Committee – <i>Member Behringer, Bradley, Gorny, Chair Rich</i></p> <ul style="list-style-type: none"> ○ C. Alba Application <ul style="list-style-type: none"> - Cayo Alba introduced herself to the board and provided background information and what she can contribute if she joins this board. - The board endorsed Cayo Alba’s application for the second district. BHRS staff will follow up with the Clerk of the Board for next step in the process. <p>I. Public Comment Follow Up Committee – <i>Member Martinez and Shipp</i></p> <ul style="list-style-type: none"> ○ Nothing to report. <p>J. Site Visit Committee - <i>Member Behringer, Fuentes, Martinez, & Towle</i></p> <ul style="list-style-type: none"> ○ Nothing to report. ○ Member Martinez suggestion to invite staff from sites to join the board in place of doing in person site visits. 	<p>Motion made by Member Bradley, seconded by Member Martinez to endorse Cayo Alba’s application for the second district. All in favor, motion passes.</p>
<p>6. 20 minutes</p>	<p>Mendocino County Report: <i>Jenine Miller, BHRS Director</i></p> <p>A. Director Report Questions:</p> <ul style="list-style-type: none"> ○ Report included in agenda packet. <p>B. Psychiatric Health Facility Update:</p> <ul style="list-style-type: none"> ○ Working with Telecare, AECOM, and Nacht & Lewis on the draft sketch of the facility, currently reviewing. Finishing architectural structural pieces that will go into the facility. As soon as this is finalized, BHRS will provide to this board for review. ○ Starting to prep for demolition. ○ The PHF will be a super PHF, it will be a 16 bed facility, and NAMI will have an office on site. <p>C. Staffing Update:</p> <ul style="list-style-type: none"> ○ Continue to recruit and hire staff. <p>D. Other:</p> <ul style="list-style-type: none"> ○ September is Suicide Prevention Month. BHRS is working on outreach to the community, and working with community partners to do a couple of community events and activities. Lili will email event flyers to the board once they are confirmed. ○ Discussion on detox services available in Mendocino County. SUD contracted out services to Partnership Health Plan, which include detox options. The biggest struggle right now is not the options, but rather the availability of these resources (facilities tend to be full). ○ BHRS Director Miller commented on the recent comments from an attorney now practicing in Mendocino County. The attorney was impressed with the level of housing opportunities for the SMI population that have been developed in this county. BHRS Director Mille acknowledged RCS and Anchor Health Management (ACM). ○ BHRS took this month to recognize/acknowledge all MH and SUDT professionals within Mendocino County. 	<p>Board Action: None.</p>

<p>7. 15 minutes</p>	<p>Anchor Health Management Report: <i>Camille Schraeder, Anchor Health Management Inc.</i></p> <p>A. Staffing Update:</p> <ul style="list-style-type: none"> ○ No grievances and corrective action plans (CAP) pending at the moment. ○ Youth services are in line, responding in appropriate times. Agencies are working on starting social rehab and intensive case management services even while clients are waiting for a therapist. ○ Wellness centers are doing well. ACM really appreciates the county’s support. ○ Update on MCAVHN: still a work in progress. ACM has been helping MCAVHN and working on the budget to get a fiscal manager to begin process of stabilizing service programs. ○ Camille reported that the Hospitality Center Executive Director is going out on medical leave for an extended amount of time. ○ The county will be providing a cost report training next week for all providers. ○ ACM hired a new psychiatrist and has been very well received and liked by clients. ○ Camille will invite Member Martinez to the next MAC meeting for appreciation committee. ○ 988 Suicide and Crisis line discussion. RCS Crisis and BHRS are involved and staying informed with what is happening at a State level and how it will be rolled out. <p>B. Data Dashboard:</p> <ul style="list-style-type: none"> ○ Calendar of submission of data dashboard will be provided to the board. 	<p>Board Action: None.</p>
<p>8. 10 Minutes</p>	<p>Behavioral Health Advisory Board Media Outreach: <i>Discussion and Possible Action</i></p> <p>A. KZYX Public Service Announcement:</p> <ul style="list-style-type: none"> ○ A copy of the PSA included in agenda packet. ○ Member Bradley worked with county staff on a public service announcement (PSA). In talks with a radio station on the coast and KZYX to run the PSA. ○ Recommendation to change the word “challenged” to “vulnerable” on the PSA. ○ Discussion regarding the board recruitment flyer: Member Bradley will work with county staff to create a revised flyer and disseminate. ○ BHRS staff will post the PSA on all of the BHRS social media accounts (Facebook, Instagram, Twitter), and will ask the county to post on the main county page. ○ Discussion on the distribution plan for flow chart brochures: the board would like to get the brochures out to different areas/providers in the county, not just Ukiah and Willits. Board to follow up at next meeting. <p>B. Other:</p> <ul style="list-style-type: none"> ○ Discussion on Indian Health services as a payment method and funding source to consider for beds at the PHF. If a native client 	<p>Board Action: Motion made by Member Behringer, seconded by Member Shipp to approve the PSA with the recommended change. All in favor, motion passes.</p>

	<p>were to use a bed, it would become like an insurance payment. BHRS Director Miller mentioned it is a good funding source to consider, the county should talk to Telecare about it.</p> <ul style="list-style-type: none"> ○ The county started a Native Connections group to identify and discuss the gaps in mental health and substance use disorder services within the Native American community. ○ It might be possible for a board member to join the meeting to bring back feedback to the BHAB. BHRS Director Miller will follow up with the Native Connections committee to see if a BHAB member can join future meetings. ○ Member Martinez suggested that the county develop a tribal advisory committee so the county/community is aware of what is missing in the tribal community. 	
<p>9. 15 minutes</p>	<p>5150 Process: <i>Sarah Livingston, Redwood Community Crisis Services Director – Discussion and Possible Action</i></p> <ul style="list-style-type: none"> ○ Rescheduled until next month. 	<p>Board Action: None.</p>
<p>10. 25 Minutes</p>	<p>Mental Health Services Act 22-23 Annual Plan Update Public Hearing– <i>Karen Lovato, BHRS Senior Program Manager</i></p> <ul style="list-style-type: none"> ○ Questions comments are collected during this public hearing but are not responded to live. The answers are responded to in writing in the final draft of the plan as an appendix. <p>Comments/Questions:</p> <ul style="list-style-type: none"> ○ Michelle Rich: Number of changes in moving categories and programs, did this happen through a formal bidding process or in contract negotiations with individual providers? ○ Michelle Rich: Regarding the workforce development piece and changes in leadership, looks like there was money moved from CSS to workforce category. Wonders if there is a way to address the change at executive and administrative support level, and a way to provide training and support for new executive directors and financial staff. Are funds available to provide training to MHSA contracted providers? ○ Michelle Rich: Regarding adult wellness and recovery centers and the difference in costs associated with the different centers. Why is there such a large difference between the 3 providers with what are presumably similar services. ○ No further verbal comments. ○ Deadline for written comments is August 29th end of business day. Comments/questions can be dropped off, emailed, done via a phone call. ○ The public is notified of this hearing via email, PSA’s, and it is also posted on the BHRS website. 	<p>Board Action: None.</p>
<p>11. 15 Minutes</p>	<p>Substance Use Disorder Treatment (SUDT) Services – Discussion and Possible Action</p> <ul style="list-style-type: none"> ○ Discussion regarding the Ford Street Project funding request to expand services for their social model detox program. Suggestion to use opioid settlement funds instead of Measure B funds. ○ Concerns expressed by the public at the last Measure B meeting that they were only looking at that particular social model detox, 	<p>Board Action: None.</p>

	<p>instead of looking at other models and ways to allocate funds for substance use disorder treatment. Concern that dual diagnosis was not being considered in the Ford Street Project proposal.</p> <ul style="list-style-type: none"> ○ Measure B has not made a decision on whether to fund or not fund the Ford St. project proposal. The Measure B committee felt they need more information before making a decision. The item will be on the next Measure B meeting agenda for further discussion. ○ Discussion regarding the Measure B Grand Jury report: The report noted that language in Measure B <i>does</i> state that Measure B funds are supposed to be used for SUD treatment and that this has not occurred to date. The Grand Jury recommended that funds be allocated for this purpose. ○ Crisis residential treatment (CRT) facility for youth: The County is working with RCS on a 4-6 bed youth CRT, besides regular services available. It will not treat dual diagnosed clients, but if their primary diagnosis is a mental health issue, the CRT could provide services. ○ Chair Rich will bring the concerns and ideas expressed by board members to the Measure B committee. 	
<p>12. 10 Minutes</p>	<p>Member Comments:</p> <ul style="list-style-type: none"> ○ Member Lockart: Regarding continued concerns about law enforcement treatment of individuals. Would like to have quality discussion on what is most productive way to communicate without getting upset or angry. Will continue to speak up for those that aren't able to stand up for themselves. 	<p>Board Action: None.</p>
<p>13. 2 minutes</p>	<p>Adjournment: 12:15 PM</p>	<p>Motion made by Member Martinez, seconded by Member Bradley to adjourn the meeting. All in favor.</p>

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Behavioral Health Advisory Board

BHRS Director's Report

September 2022



1. Board of Supervisors:

○ **Recently passed items or presentations:**

i. Mental Health:

- Approval of Recommended Appointments/Reappointments - Cayo Alba, Second District Representative, Behavioral Health Advisory Board
- Adoption of Proclamation Recognizing September 4-10, 2022, as National Suicide Prevention Week
- Approval of the 2022-23 Annual Update of the Mental Health Services Act Three-Year Program and Expenditure Plan; and Authorization for the Behavioral Health and Recovery Services Director to Sign and Submit the Plan to the Department of Health Care Services
- Approval of the Board of Supervisors' Responses to the 2021-2022 Grand Jury Reports and Disbanding of the Grand Jury Ad Hoc Committees For the Grand Jury Reports Titled "County Programs of Last Resort: Public Administrator, Public Conservator and Public Guardian"

ii. Measure B:

- Approval of the Board of Supervisors' Responses to the 2021-2022 Grand Jury Reports and Disbanding of the Grand Jury Ad Hoc Committees For the Grand Jury Reports Titled "Measure B Re-Examined"

iii. Substance Use Disorders Treatment: None.

○ **Future BOS items or presentations:**

- i. BHRS: Behavioral Health 21-22 Audit Outcomes – October 18, 2022
- ii. Measure B: Measure B program updated – October 4, 2022.

2. Staffing Updates:

a. New Hires:

- i. Mental Health: 1
- ii. Substance Use Disorders Treatment: 0

b. Promotions:

- i. Mental Health: 0
- ii. Substance Use Disorders Treatment: 0

c. Transfers

- i. Behavioral Health: 0

d. Departures:

- i. Mental Health: 0
- ii. Substance Use Disorders Treatment: 0

3. Audits/Site Reviews:

- a. Completed/Report of Findings:
 - i. BHRS Triennial Audit Completed
 - ii. FY 2021-22 Regional Model DMC-ODS Review Completed
 - iii. Substance Abuse Block Grant Audit Completed
- b. Upcoming/Scheduled:
 - i. SUDT Wellness & Recovery Site Review (Ukiah, Willits, Fort Bragg): November 2022
 - ii. EQRO Review: December 2022
- c. Upcoming Site Reviews:
 - i. Tapestry Family Services: Due 10/9/2022
 - ii. Tapestry – Orr Creek School: Due 10/14/2022
 - iii. RCS Birch House: Due 10/18/2022

4. Grievances/Appeals:

- a. MHP Grievances: 0
- b. SUDT Grievances: 0
- c. MHSA Issue Resolutions: 0
- d. Second Opinions: 0
- e. Change of Provider Requests: 1
- f. Provider Appeals: 0
- g. Consumer Appeals: 0

5. Meetings of Interest:

- a. **Safe Rx Mendocino Opioid Safety Coalition** meets monthly on the second Tuesday of the month at 10 am. Join them as they combat opioid misuse in Mendocino County! Join Zoom Meeting: <https://mendocinocounty.zoom.us/j/98833021418>
- b. **MHSA Forum/ QIC Joint Meeting:**
October 2022 - Covelo Yuki Trails 23000 Henderson Road 95428
Via Zoom: mendocinocounty.zoom.us/j/89274203063
- c. **October Awareness Events (see flier)**

6. Grant Opportunities:

- a. N/A

7. Significant Projects/Brief Status:

- a. **Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law August 2022**
Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - i. Referrals to Date: 132 (duplicated)
 - ii. Total that did not meet AOT criteria: 111
 - o Total Referrals FY 22/23: 4
 - o Client Connected with Provider/Services: 0

- Unable to locate/connect with client: 1
- iii. Currently in Investigation/Screening/Referral: 0
- iv. Settlement Agreement/Full AOT FY 22/23: 3 **2 *continued from FY 21/22*
- v. Other (Pending Assessments to file Petition): 2

Notes: There is going to be discrepancies with number of clients referred and clients that did not meet criteria. Just because someone was not ordered into AOT does not mean they did not meet criteria. There are times when the County files a petition and the client did not show up to court, a higher level of care was needed, client chose to participate in BHC instead, they were incarcerated, client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator is able to contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with client. If it looks like the client likely meets criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

8. Educational Opportunities:

- a. **MHSA Forum/ QIC Joint Meeting:**
October 2022 - Covelo Yuki Trails 23000 Henderson Road 95428
Via Zoom: mendocinocounty.zoom.us/j/89274203063

9. Mental Health Services Act (MHSA):

- a. **MHSA Forum/ QIC Joint Meeting:**
October 2022 - Covelo Yuki Trails 23000 Henderson Road 95428
Via Zoom: mendocinocounty.zoom.us/j/89274203063

10. Lanterman Petris Short Conservatorships (LPS):

- a. Number of individuals on LPS Conservatorships: **61**

11. Substance Use Disorders Treatment Services:

- a. Number of Substance Use Disorders Treatment Clients Served in **July 2022:**
 - i. Total number of clients served: 80
 - ii. Total number of services provided: 271
 - iii. Fort Bragg: 9 clients served for a total of 26 services provided
 - iv. Ukiah: 53 clients served for a total of 190 services provided
 - v. Willits: 18 clients served for a total of 55 services provided
- b. Number of Substance Use Disorder Clients Completion Status
 - i. Completed Treatment/Recovery: 4
 - ii. Left Before Completion: 10
 - iii. Referred: 2
 - iv. Total: 15

v. Average Length of Service: 86.13 hours

12. **New Contracts:**

- None.

13. **Capital Facilities Projects:**

- a. **Crisis Residential Treatment (CRT) Facility “Orchard Project”:**
 - i. Phoenix House is open and operational. Clients must be referred through Redwood Community Crisis Services. Current client census: 6
- b. **Willow Terrace Project:**
 - i. Vacancies filled through Coordinated Entry process as they come available.
- c. **Orr Creek Commons Phase 2:**
 - i. Vacancies filled through the Coordinated Entry and Providers screening applications.

Overdose Awareness, Education, and Resource Options.

Save a Life.

Learn about overdose, steps you can take to prevent it, and participate in a celebration of life for those who have passed from an overdose.

All events take place from 10:30am to 1:30pm

- **10/01/22 - Mendocino County Fairgrounds
14400 CA-128, Ukiah, CA 95482**
- **10/08/22 - Gualala Community Center
47950 Center Street, Gualala, CA 95445**
- **10/15/22 - Fort Bragg Town Hall
363 North Main Street, Fort Bragg, CA 95437**
- **10/22/22 - Alex Thomas Plaza
Downtown Ukiah, CA 95482**
- **10/29/22 - Recreation Grove Park
South Lenore Avenue, Willits, CA 95490**



Behavioral Health and Recovery Services

Contracts

Department/Business Unit	Company Name	Contract Description	Contract Amount	Effective Date	Expiration Date
MH	A&A Health Services, LLC.	Residential care to Lanterment-Petris-Short clients	219000	7/1/2022	6/30/2023
MH	ACTION NETWORK	PEI and CSS outreach and engagement services per MHSA	88000	7/1/2022	6/30/2023
BHRS	ADVOCATES FOR HUMAN POTENTIAL, INC.	Services to support statewide expansion of California's Behavioral Health Workforce, with regard to CA DHCS "Behavioral Health Continuum Infrastructure Program (BHCIP)"	150000	1/3/2022	12/31/2022
MH	ADVOCATES FOR HUMAN POTENTIAL, INC.	BHRS will work with Humboldt University to develop a MIP program that includes building a consortium with our community behavioral health partners, additional educational institutions, and clinics to allow the interns to rotate through and enhance their skills in different settings	486374	4/1/2022	9/29/2023
MH	ADVOCATES FOR HUMAN POTENTIAL, INC.	Mobile Crisis response services	3742392	9/1/2021	6/30/2025
MH	ALLIANCE FOR RURAL COMMUNITY HEALTH ARCH	Coordinated interagency protocols for the assessment and treatment process and structure for communication	0		7/30/2023
MH	Anchor Health Management	ASO MOU	0		6/30/2025
MH	Anchor Health Management	Med management services	1350000	7/1/2022	6/30/2023
MH	Anchor Health Management	Administrative Services Organization agreement for mental health services	3257000	7/1/2022	6/30/2023
MH	Anderson Valley Unified School District	School based services that promote recovery and improve functional outcomes for individuals in the early emergence of serious mental illness.	43000	7/1/2022	6/30/2023
SUDT	Angela Eaves Lewis	Qualified Individual for Behavioral Health and Recovery Services referred individuals receiving placement and/or behavioral health treatment through CWS placement and involvement.	41600	6/1/2022	6/30/2023
MH	AnswerNet	Phone answering services for the 24/7 Access Line for BHRS	4500		6/30/2023
SUDT	Bureau of Justice Assistance	Stepping Up Grant	300000	10/22/2019	10/21/2023
MH	Cal Mental Health Services Authority	BHQIP Participation	0		12/31/2022
MH	Cal Mental Health Services Authority	BHQIP Participation	15920		6/30/2024
MH	CALIF PSYCHIATRIC TRANSITIONS INC	Residential care to Lanterment-Petris-Short clients	83000	7/1/2022	6/30/2023
MH	California Department of Health Care Services	To provide and arrange for Specialty Mental Health Services and Substance Abuse Block Grant services	0	7/1/2021	6/30/2024
SUDT	California Department of Health Care Services	To provide covered Drug Medi-Cal Organized Delivery System services for SUDT	3649500	7/1/2020	6/30/2023
MH	California Health Facilities Financing Authority	To fill the gap in services for youth, 17 years of age and under, the County of Mendocino Behavioral Health and Recovery Services and Co-Applicant, Redwood Community Services will implement a six-bed Youth Crisis Residential Treatment program within Mendocino County.	1860243	2/24/2022	9/30/2025
MH	CASA SERENITY LLC	Residential care to Lanterment-Petris-Short clients	73000	7/1/2022	6/30/2023
BHRS	Clifton Larson Allen LLC	Measure B Financial and Compliance Audit	6000	11/12/2021	8/31/2022
MH	Coastal Seniors	Prevention and suicide prevention services per MHSA	19000	7/1/2022	6/30/2023
MH	COMMUNIQUE INTERPRETING INC	Sign language services for BHRS MH Clients	6000	7/1/2022	6/30/2023
SUDT	COMMUNIQUE INTERPRETING INC	Sign language services for BHRS SUDT Clients	12500	7/1/2022	6/30/2023
MH	CONSOLIDATED TRIBAL HEALTH	PEI and CSS outreach and engagement services to Native American communities per MHSA	107000	7/1/2022	6/30/2023
MH	Crestwood Behavioral Health	Residential care to Lanterment-Petris-Short clients	350000	7/1/2022	6/30/2023

MH	DAVIS GUEST HOME INC	Residential care to Lanterment-Petris-Short clients	204400	7/1/2022	6/30/2023
MH	DEBORAH MARY MOORE	Restoration of competency training program for inmates at the jail	3000	7/28/2022	6/30/2023
BHRS	DIANA L STORNETTA DBA DLS CONSULTING	Specialized and expert consulting services to ensure compliance with billing processes and state reporting	25000	7/1/2022	6/30/2023
BHRS	DIMENSION REPORTS LLC	Reporting platform for reporting on the 837 and 835 X12 HIPAA files	46000	7/1/2022	6/30/2024
BHRS	DONNA ELIZABETH ABELL ABELL LEADERSHIP COACHING	Leadership coaching and development services for director level and management level staff	7500	7/1/2022	6/30/2023
SUDT	DRUG ABUSE ALTERNATIVES CENTER DBA TURNING POINT	Short term residential treatment for Finding Home clients	25000	1/12/2022	9/29/2022
SUDT	FEI.COM INC DBA: FEI SYSTEMS	Support and maintenance for the read-only MendoWITS software system	16815.53	7/20/2022	6/30/2023
MH	First 5 Mendocino	Early development classes to help families with parenting	36000	7/1/2022	6/30/2023
BHRS	GARY ERNST	Consultation services for BHRS Cost Reports	24500	7/1/2022	6/30/2023
MH	GHC of Auburn DBA Siena Skilled Nursing & Rehabilitation	Residential care to Lanterment-Petris-Short clients	49000	7/1/2022	6/30/2023
MH	HARWOOD MEMORIAL PARK ASSN LAYTONVILLE HEALTHY	General Service Delivery services for families and prevention program for Healthy Start in Laytonville	48000	7/1/2022	6/30/2023
MH	Health Management Associates, Inc	State Opioid Crisis Response Grant	59831.7	7/9/2021	8/31/2022
MH	Heather M Oconnell	LPS Evaluations	10000	7/1/2022	6/30/2023
MH	HELIOS HEALTHCARE LLC	Neuro-psychiatric Mental Health Facility for comprehensive short-term skilled nursing and rehabilitation services	25000	7/1/2022	6/30/2023
MH	JAMES W HOLDEN	LPS Conservatorship Evaluations	32000	7/1/2022	6/30/2023
MH	JED DIAMOND DBA MEN ALIVE	Investigations for LPS Conservatorships	18000	7/1/2022	6/30/2023
MH	LEXISNEXIS	Provides access to the Acurrant for Government locate-and-research tool to verify records of assets of a LPS Act conserved client as ordered by the court	5000		6/30/2023
MH	MANZANITA SERVICES INC	MHSA Wellness Center services connecting people in need of mental health and wellness resources and referrals	49950		12/31/2022
MH	Mark Yap	Review and sign-off on BHRS client medication charts	6800	7/12/2022	6/30/2023
MH	MCAVHN Care and Prevention	Provides SMHS and MHSA programs to Mendocino County adult residents in Ukiah, including assessments, plan development, collateral, therapy, rehabilitation, and TCM for SMHS; and integrated care coordination, full services partnerships, and behavioral health courts	420000	7/1/2022	6/30/2023
MH	MENDOCINO COAST HOSPITALITY CENTER	Services to severely mentally disabled clients per the PATH grant	18226	7/1/2022	6/30/2023
SUDT	MENDOCINO COAST HOSPITALITY CENTER	To provide Intensive Care Management and development of integrated individual service plans to support the Finding Home grant.	50571	9/30/2021	9/29/2022
MH	MENDOCINO COAST HOSPITALITY CENTER	Case management and supportive supervisory services to residents with severe mental illness in the homeless and transitional housing apartments in Fort Bragg.	63430	7/1/2022	6/30/2023
MH	MENDOCINO COAST HOSPITALITY CENTER	Provides SMHS and MHSA programs to Mendocino County adult residents in Ukiah, including assessments, plan development, collateral, therapy, rehabilitation, and TCM for SMHS; and integrated care coordination, full services partnerships, and behavioral health courts for MHSA	592000	7/1/2022	6/30/2023
MH	Mendocino County Office of Education	To enhance services and supports available to children and their families in a school based setting - MHSSA	542338	2/10/2021	8/31/2024
MH	Mendocino County Youth Project	To enhance services and supports available to children and their families in a school based setting - MHSSA	549402	2/10/2021	8/31/2024

MH	Mendocino County Youth Project	SMHS and MHSA programs to Mendocino County youth and TAY residents within the schools, community, and office including assessments, plan development, collateral, therapy, rehabilitation, TCM, and ICC for SMHS; and PEI, Breaking the Silences, CSS, and FSPs for MHSA	958000	7/1/2022	6/30/2023
MH	MENTAL HEALTH MANAGEMENT INC DBA CANYON MANOR	Residential care to Lanterment-Petris-Short clients	133612	7/1/2022	6/30/2023
MH	Mental Health Services Oversight and Accountability Commis	MHSSA Grant	2500000	9/1/2020	8/31/2024
MH	Nadham Inc. DBA Creekside Convalescent Hospital	Residential care to Lanterment-Petris-Short clients	335800	7/1/2022	6/30/2023
MH	NAMI MENDOCINO	Crisis Intervention Training International Conference to collaborate on Crisis Intervention Training and Teams, along with peer support models within Mendocino County	3500	6/28/2022	6/30/2023
MH	NAMI MENDOCINO	To provide 4 "Bridge the Divide" trainings for community members and general public, including NAMI staff and first responders from Mendocino County	5590	7/18/2022	6/30/2023
MH	NAMI MENDOCINO	Pre-Development activities will include the creation of a plan and a launch-ready project grant application to obtain funding for a board and care facility in Mendocino County	48000	6/29/2022	12/31/2022
MH	NAMI MENDOCINO	MHSA Prevention and Early Intervention funded programs	57000	7/1/2022	6/30/2023
MH	NAMI MENDOCINO	Advocacy, education, and outreach to change perceptions and stigma associated with mental illness	700000	9/1/2021	8/31/2023
MH	NANCY MILLER CALLAHAN DBA IDEA CONSULTING	Consultation for the MHSA 3-Year plan, innovation planning, PEI regulations compliance, and conducting needs assessments	10000	7/1/2022	6/30/2023
MH	NETSMART TECHNOLOGIES INC	Annual licensure, maintenance, and support for BHRS electronic health record system, MyAvatar	302326	7/1/2022	6/30/2024
SUDT	North Coast Drivers	Multiple Offender Drinking Driver Programs	20000	7/1/2022	6/30/2023
MH	NUESTRA ALIANZA DE WILLITS	Mental Health Services Act, Prevention and Early Intervention Services	48000	7/1/2022	6/30/2023
BHRS	OIG Compliance NOW, LLC.	Screenings related to the exclusion of certain individuals and entities from participation in Medicare and State Health Care Programs	14000	7/1/2021	6/30/2023
MH	PANORAMIC SOFTWARE INC	Provides platform to Public Conservator office to handle LPS Conservatorship investigations, case management, payment, and receipts.	10000	7/1/2022	6/30/2023
SUDT	Partnership HealthPlan of California	Agreement to administer Drug Medi-Cal ODS services on behalf of Mendocino County to Medi-Cal beneficiaries	0	7/1/2020	6/30/2023
SUDT	Partnership HealthPlan of California	Agreement to make substance use treatment services available to Medi-Cal beneficiaries.	0	7/1/2020	6/30/2023
Admin	Partnership HealthPlan of California	Enhanced Care Management Provider agreement	0	1/27/2022	12/31/2024
MH	PROJECT SANCTUARY	To provide the maximum available assistance for sexual assault victims residing in Mendocino County.	0	4/21/2020	6/30/2023
MH	PROJECT SANCTUARY	To provide the maximum available assistance for domestic violence victims residing in Mendocino County.	0	4/21/2020	6/30/2023
MH	PSYNERGY PROGRAMS INC	Residential care to Lanterment-Petris-Short clients	400000	7/1/2022	6/30/2023
SUDT	PUBLIC HEALTH INSTITUTE	MOU allows for BHRS-Community Wellness SUD to continue being a host site for up to 4 AmeriCorp VISATA's to perform services to support to the opioid safety coalition leadership, building the sustainability needed to ensure that Coalition activities continue to curb the epidemic.	0	8/30/2020	8/28/2022
MH	REDWOOD COAST SENIORS INC	Senior peer counseling and Friendly Visitor services provided in the clients home, office, or community settings.	39375	7/1/2022	6/30/2023

SUDT	REDWOOD COMMUNITY SERVICES INC	SUDT services provided at Tule House for pregnant women and mothers	14696.44	7/13/2022	6/30/2023
MH	REDWOOD COMMUNITY SERVICES INC	Emergency crisis services and outreach to children and young adults in Mendocino County through the MHBG	100607	7/1/2022	6/30/2023
SUDT	REDWOOD COMMUNITY SERVICES INC	Intensive care management and development of integrated individual service plans to support Finding Home grant	137141	9/30/2021	9/29/2022
MH	REDWOOD COMMUNITY SERVICES INC	To provide supported housing and case management for Specialty Mental Health Services under the Assisted Outpatient Treatment Demonstration Project Act and the LPS Act	434350	7/1/2022	6/30/2023
Measure B	REDWOOD COMMUNITY SERVICES INC	Crisis assessment and psychiatric hospitalization aftercare to individuals in Mendocino County not eligible for County Medi-Cal Services due to having private pay and/or Medicare insurance	520000	6/22/2021	6/30/2023
MH	REDWOOD COMMUNITY SERVICES INC	To enhance services and supports available to children and their families in a school based setting - MHSSA	549402	2/10/2021	8/31/2024
MH	REDWOOD COMMUNITY SERVICES INC	Development and Operation of permanent supportive housing under the No Place Like Home Program	1719462	1/27/2022	1/26/2027
MH	REDWOOD COMMUNITY SERVICES INC	Residential treatment facility operations and crisis residential services	1822116	3/16/2022	3/1/2024
MH	REDWOOD COMMUNITY SERVICES INC	SMHS and MHSA programs to Mendocino County youth, TAY, and adult residents including assessments, plan development, collateral, therapy, rehabilitation, TCM, ICC, IHBS, TBS, and TFC for SMHS; and ICC, crisis support, supported housing services, FSPs, and BHC for MHSA	8523000	7/1/2022	6/30/2023
MH	Rex Adamson	Requested outpatient psychiatric services to Mendocino County LPS conserved clients at Davis Guest Home	5000	7/19/2022	6/30/2023
SUDT	Round Valley Indian Health Center Inc.	DUI Program	988.75	7/20/2022	6/30/2023
MH	Round Valley Indian Health Center Inc.	CSS services per the MHSA at the Family Resource Center	26250		6/30/2023
MH	RURAL COMMUNITIES HOUSING DEVELOPMENT CORPORA	Development and Operation of Orr Creek Commons Phase II	0	6/25/2020	6/24/2040
MH	RURAL COMMUNITIES HOUSING DEVELOPMENT CORPORA	Development and Operation of Orr Creek Commons Phase II	0	6/26/2020	6/30/2035
MH	SC Chun MD PC	Outpatient psychiatric services to Mendocino County LPS Act conserved clients at Davis Guest Home	5000	7/20/2022	6/30/2023
MH	Sierra Health Foundation: Center for Health Program Manag	Telehealth expansion for mental health services grant to develop, enhance, and/or expand the telehealth infrastructure	99445	11/20/2021	11/30/2022
MH	Sierra Health Foundation: Center for Health Program Manag	Telehealth expansion for mental health services grant to develop, enhance, and/or expand the telehealth infrastructure	99594	11/20/2021	11/30/2022
SUDT	Sierra Health Foundation: Center for Health Program Manag	Initiating youth leadership groups in the isolated communities for Native American and/or Latino/a/x youth that are at increase risk for Substance Use Disorders.	600000	2/16/2022	11/15/2024
MH	Sonoma County Public Conservator	To establish a collaborative relationship for Sonoma County Public Guardian/Conservator to become appointed the Public Conservator on a specific LPS conservator matter.	0		7/31/2024
SUDT	STEVEN CONRAD WIRTH MD MPH	Review and sign-off of BHRS, SUDT client charts	6500	7/1/2022	6/30/2023
MH	TAPESTRY FAMILY SERVICES	To enhance services and supports available to children and their families in a school based setting - MHSSA	549402	2/10/2021	8/31/2024

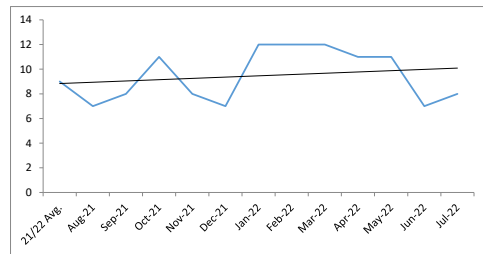
MH	TAPESTRY FAMILY SERVICES	SMHS and MHSA programs to Mendocino County youth and TAY residents within the schools, community, and office including assessments, plan development, collateral, therapy, rehabilitation, TCM, ICC, IHBS, TBHS, and TFC for SMHS; and ICC, FSP, and BHC for MHSA	3910000	7/1/2022	6/30/2023
SUDT	Technical Resource Management LLC dba Cordant Health S	Chemical testing services and supplies	20000	7/1/2022	6/30/2023
MH	TELECARE CORPORATION	Residential care to Lanterment-Petris-Short clients	107000	7/1/2022	6/30/2023
BHRS	TRI-CITIES ANSWERING SERVICE & CALL CENTER INC	For the operation of the 24/7 Access Phone Line for Behavioral Health and Recovery Services during non-business hours.	4300	7/1/2022	6/30/2023
MH	UKIAH SENIOR CENTER INC	Senior peer counseling services to Ukiah area adults over age 60 in social and health activities to provide protective factors, reduce negative outcomes, and improve overall wellness.	20000	7/1/2022	6/30/2023
MH	VISTA PACIFICA ENTERPRISES INC VISTA PACIFICA CENTE	Residential care to Lanterment-Petris-Short clients	170000	7/1/2022	6/30/2023
MH	WILLOW GLEN CARE CENTER INC	Residential care to Lanterment-Petris-Short clients	300000	7/1/2022	6/30/2023
BHRS	XPIO GROUP HEALTH LLC	Provides a variety of services related to the EHR and othe information systems and technologies.	49875	7/1/2022	6/30/2023

Timeliness Charts and Graphs

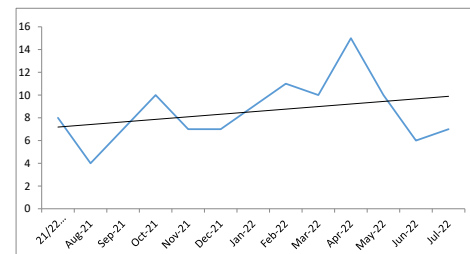
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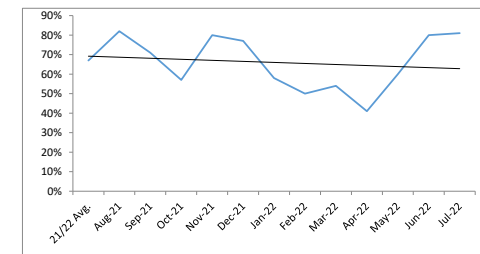
Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	9	9	10	6
Aug-21	7	8	5	7
Sep-21	8	6	12	8
Oct-21	11	9	14	n/a
Nov-21	8	7	9	6
Dec-21	7	7	7	11
Jan-22	12	15	9	10
Feb-22	12	13	12	n/a
Mar-22	12	11	12	3
Apr-22	11	17	17	n/a
May-22	11	9	13	2
Jun-22	7	7	7	6
Jul-22	8	8	8	10
12 Mo. Avg.	10	10	10	7



Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8	8	9	6
Aug-21	4	5	4	8
Sep-21	7	5	11	8
Oct-21	10	8	12	n/a
Nov-21	7	6	9	6
Dec-21	7	7	7	14
Jan-22	9	14	8	8
Feb-22	11	12	10	n/a
Mar-22	10	10	10	3
Apr-22	15	10	16	n/a
May-22	10	7	13	2
Jun-22	6	8	6	5
Jul-22	7	4	8	10
12 Mo. Avg.	9	8	10	7



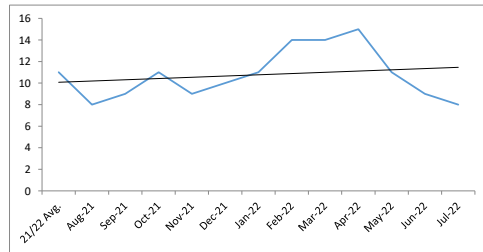
Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	67%	70%	64%	85%
Aug-21	82%	68%	100%	100%
Sep-21	71%	87%	49%	83%
Oct-21	57%	70%	43%	n/a
Nov-21	80%	84%	76%	100%
Dec-21	77%	77%	76%	33%
Jan-22	58%	41%	71%	50%
Feb-22	50%	47%	52%	n/a
Mar-22	54%	55%	54%	100%
Apr-22	41%	53%	32%	n/a
May-22	60%	78%	47%	100%
Jun-22	80%	85%	79%	100%
Jul-22	81%	76%	83%	100%
12 Mo. Avg.	66%	68%	64%	85%



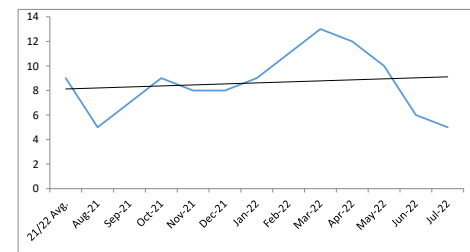
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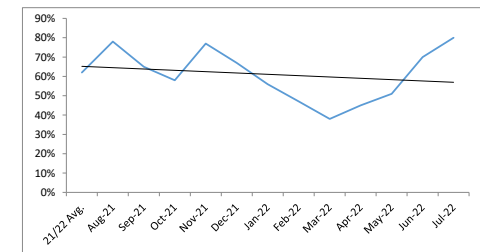
Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	11	10	11	8
Aug-21	8	9	6	14
Sep-21	9	7	12	8
Oct-21	11	8	13	n/a
Nov-21	9	7	10	12
Dec-21	10	10	10	14
Jan-22	11	14	9	9
Feb-22	14	13	14	n/a
Mar-22	14	13	15	3
Apr-22	15	13	16	n/a
May-22	11	10	12	2
Jun-22	9	8	9	6
Jul-22	8	6	8	10
12 Mo. Avg.	11	10	11	9



Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	9	9	10	8
Aug-21	5	5	5	14
Sep-21	7	6	11	8
Oct-21	9	8	12	n/a
Nov-21	8	7	9	12
Dec-21	8	8	8	14
Jan-22	9	14	8	8
Feb-22	11	12	11	n/a
Mar-22	13	13	14	3
Apr-22	12	9	15	n/a
May-22	10	7	13	2
Jun-22	6	10	6	5
Jul-22	5	3	7	10
12 Mo. Avg.	9	9	10	8



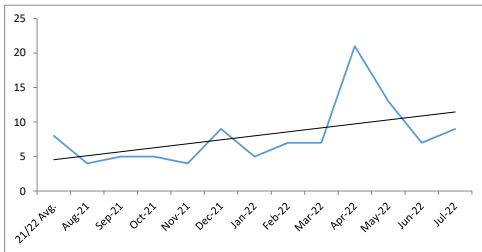
Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	62%	68%	57%	69%
Aug-21	78%	68%	89%	50%
Sep-21	65%	82%	46%	67%
Oct-21	58%	73%	41%	n/a
Nov-21	77%	69%	83%	50%
Dec-21	67%	71%	62%	0%
Jan-22	56%	44%	64%	56%
Feb-22	47%	50%	45%	n/a
Mar-22	38%	42%	36%	100%
Apr-22	45%	64%	33%	n/a
May-22	51%	71%	38%	100%
Jun-22	70%	82%	67%	100%
Jul-22	80%	75%	82%	100%
12 Mo. Avg.	61%	66%	57%	69%



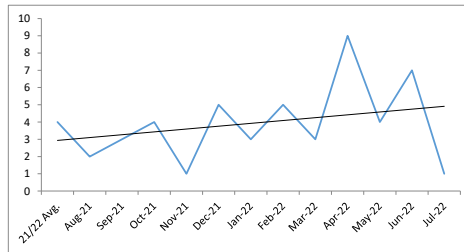
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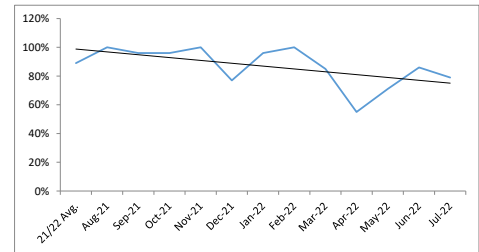
Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8	6	10	12
Aug-21	4	4	11	n/a
Sep-21	5	4	6	11
Oct-21	5	4	7	n/a
Nov-21	4	4	4	n/a
Dec-21	9	8	9	n/a
Jan-22	5	4	7	n/a
Feb-22	7	5	11	14
Mar-22	7	4	9	21
Apr-22	21	13	30	n/a
May-22	13	12	15	n/a
Jun-22	7	6	10	n/a
Jul-22	9	4	22	0
12 Mo. Avg.	8	6	12	12



Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	4	3	10	11
Aug-21	2	1	11	n/a
Sep-21	3	1	4	7
Oct-21	4	4	3	n/a
Nov-21	1	1	1	n/a
Dec-21	5	5	6	n/a
Jan-22	3	2	8	n/a
Feb-22	5	2	12	14
Mar-22	3	1	9	21
Apr-22	9	8	36	n/a
May-22	4	4	15	n/a
Jun-22	7	5	10	n/a
Jul-22	1	1	26	0
12 Mo. Avg.	4	3	12	11



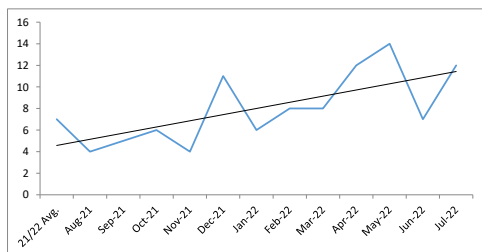
Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	89%	90%	89%	67%
Aug-21	100%	100%	100%	n/a
Sep-21	96%	100%	93%	67%
Oct-21	96%	100%	88%	n/a
Nov-21	100%	100%	100%	n/a
Dec-21	77%	73%	82%	n/a
Jan-22	96%	94%	100%	n/a
Feb-22	100%	100%	100%	100%
Mar-22	85%	92%	80%	0%
Apr-22	55%	70%	40%	n/a
May-22	71%	67%	100%	n/a
Jun-22	86%	87%	80%	n/a
Jul-22	79%	93%	40%	n/a
12 Mo. Avg.	87%	90%	84%	56%



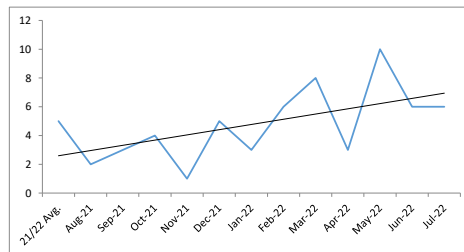
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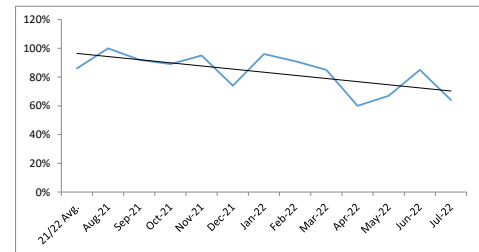
Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	7	7	9	13
Aug-21	4	4	11	n/a
Sep-21	5	4	7	13
Oct-21	6	5	9	n/a
Nov-21	4	4	5	n/a
Dec-21	11	10	11	N/A
Jan-22	6	5	7	n/a
Feb-22	8	6	13	14
Mar-22	8	6	9	23
Apr-22	12	17	5	n/a
May-22	14	14	15	n/a
Jun-22	7	6	10	n/a
Jul-22	12	5	25	n/a
12 Mo. Avg.	8	7	11	17



Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5	3	7	13
Aug-21	2	1	11	n/a
Sep-21	3	1	4	13
Oct-21	4	4	6	n/a
Nov-21	1	1	1	n/a
Dec-21	5	5	6	N/A
Jan-22	3	2	8	n/a
Feb-22	6	4	15	14
Mar-22	8	1	9	23
Apr-22	3	7	1	n/a
May-22	10	4	15	n/a
Jun-22	6	4	11	n/a
Jul-22	6	1	26	n/a
12 Mo. Avg.	5	3	9	17



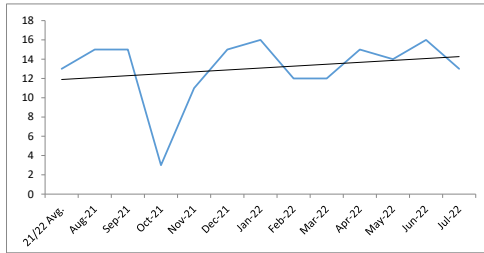
Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	86%	86%	85%	63%
Aug-21	100%	100%	100%	n/a
Sep-21	92%	100%	85%	50%
Oct-21	89%	95%	75%	n/a
Nov-21	95%	100%	80%	n/a
Dec-21	74%	78%	70%	N/A
Jan-22	96%	94%	100%	n/a
Feb-22	91%	100%	67%	100%
Mar-22	85%	83%	86%	0%
Apr-22	60%	40%	80%	n/a
May-22	67%	60%	100%	n/a
Jun-22	85%	87%	75%	n/a
Jul-22	64%	89%	20%	n/a
12 Mo. Avg.	83%	86%	78%	50%



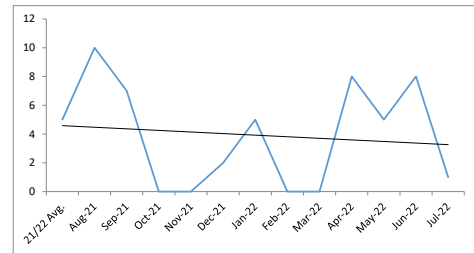
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QI Work Plan 2.5

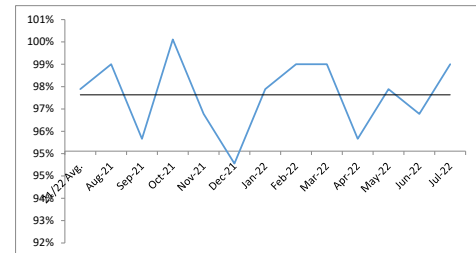
Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	13	13	14	14
Aug-21	15	14	20	10
Sep-21	15	16	14	33
Oct-21	3	3	3	1
Nov-21	11	12	8	n/a
Dec-21	15	13	23	13
Jan-22	16	17	13	n/a
Feb-22	12	13	8	9
Mar-22	12	12	12	15
Apr-22	15	14	22	22
May-22	14	15	13	16
Jun-22	16	16	18	20
Jul-22	13	13	15	19
12 Mo. Avg.	13	13	14	16



Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5	4	4	8
Aug-21	10	10	7	6
Sep-21	7	9	3	15
Oct-21	0	0	0	1
Nov-21	0	0	0	0
Dec-21	2	2	8	7
Jan-22	5	7	0	0
Feb-22	0	0	0	9
Mar-22	0	0	0	15
Apr-22	8	2	10	10
May-22	5	5	7	16
Jun-22	8	5	15	15
Jul-22	1	0	12	19
12 Mo. Avg.	4	3	5	9



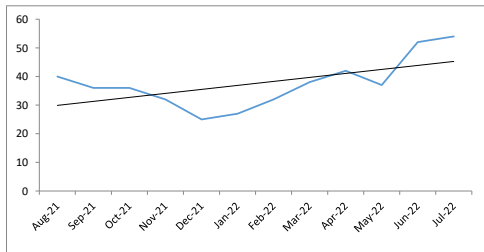
Length of Time from Service Request for urgent Appt. to Actual Encounter - Mean Percent of Goal that meets this Standard - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	98%	98%	97%	98%
Aug-21	99%	99%	96%	100%
Sep-21	96%	97%	95%	80%
Oct-21	100%	99%	100%	100%
Nov-21	97%	97%	97%	100%
Dec-21	95%	96%	90%	100%
Jan-22	98%	99%	97%	100%
Feb-22	99%	99%	100%	100%
Mar-22	99%	98%	100%	100%
Apr-22	96%	98%	86%	100%
May-22	98%	98%	98%	100%
Jun-22	97%	96%	100%	100%
Jul-22	99%	99%	100%	100%
12 Mo. Avg.	98%	98%	97%	98%



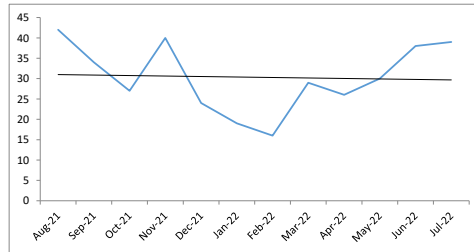
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QI Work Plan 2.F

Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
Aug-21	40	32	8	1
Sep-21	36	30	6	1
Oct-21	36	29	7	0
Nov-21	32	24	8	0
Dec-21	25	23	2	0
Jan-22	27	20	7	0
Feb-22	32	27	5	1
Mar-22	38	33	5	0
Apr-22	42	32	10	2
May-22	37	30	7	0
Jun-22	52	40	12	0
Jul-22	54	46	8	0
12 Mo. Avg.	38	31	7	0
Total	451	366	85	5

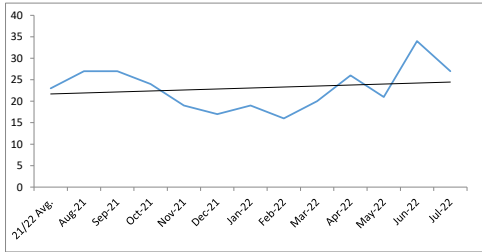


Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
Aug-21	42	31	11	1
Sep-21	34	27	7	1
Oct-21	27	22	5	0
Nov-21	40	30	10	0
Dec-21	24	22	2	0
Jan-22	19	17	2	0
Feb-22	16	11	5	0
Mar-22	29	25	4	0
Apr-22	26	21	5	1
May-22	30	24	6	1
Jun-22	38	29	9	0
Jul-22	39	31	8	0
12 Mo. Avg.	30	24	6	0
Total	364	290	74	4



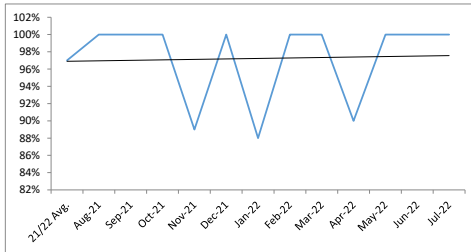
Timeliness of follow-up encounters post psychiatric inpatient discharge
Number of follow-up appts within 7 days

	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	23	19	4	0
Aug-21	27	23	4	0
Sep-21	27	23	4	0
Oct-21	24	18	6	0
Nov-21	19	15	4	0
Dec-21	17	17	0	0
Jan-22	19	15	4	0
Feb-22	16	14	2	0
Mar-22	20	16	4	0
Apr-22	26	21	5	0
May-22	21	16	5	1
Jun-22	34	26	8	0
Jul-22	27	26	1	0
12 Mo. Avg.	23	19	4	0
Total	277	230	47	1



Timeliness of follow-up encounters post psychiatric inpatient discharge
Percent of appointments that met this standard within 7 days - Goal is 95%

	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	97%	99%	93%	100%
Aug-21	100%	100%	100%	n/a
Sep-21	100%	100%	100%	n/a
Oct-21	100%	100%	100%	n/a
Nov-21	89%	93%	75%	n/a
Dec-21	100%	100%	n/a	n/a
Jan-22	88%	95%	50%	n/a
Feb-22	100%	100%	100%	n/a
Mar-22	100%	100%	100%	n/a
Apr-22	90%	95%	100%	n/a
May-22	100%	100%	100%	100%
Jun-22	100%	100%	100%	n/a
Jul-22	100%	100%	100%	n/a
12 Mo. Avg.	97%	99%	93%	100%

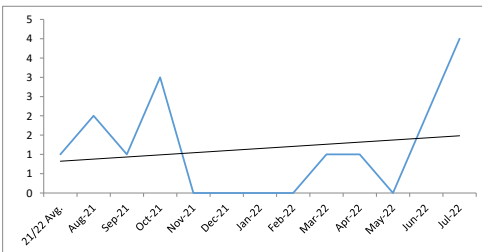


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Q1 Work Plan 2.7

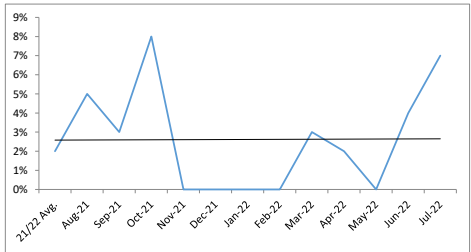
Psychiatric Inpatient Readmission rates within 7 days
Total number with readmission within 7 days

	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	1	1	0	0
Aug-21	2	2	0	0
Sep-21	1	1	0	0
Oct-21	3	3	0	n/a
Nov-21	0	0	0	n/a
Dec-21	0	0	0	n/a
Jan-22	0	0	0	n/a
Feb-22	0	0	0	0
Mar-22	1	1	0	0
Apr-22	1	1	0	0
May-22	0	0	0	0
Jun-22	2	2	0	0
Jul-22	4	3	1	0
12 Mo. Avg.	1	1	0	0
Total	14	13	1	0

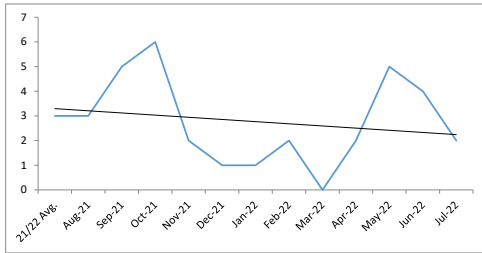


Psychiatric Inpatient Readmission rates within 7 days
Readmission Rate - Goal is 10% within 7 days

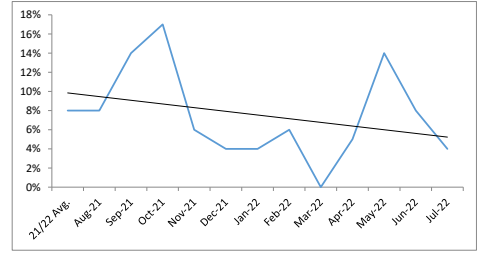
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	2%	3%	0%	0%
Aug-21	5%	6%	0%	0%
Sep-21	3%	3%	0%	0%
Oct-21	8%	10%	0%	n/a
Nov-21	0%	0%	0%	n/a
Dec-21	0%	0%	0%	n/a
Jan-22	0%	0%	0%	n/a
Feb-22	0%	0%	0%	0%
Mar-22	3%	3%	0%	n/a
Apr-22	2%	3%	0%	0%
May-22	0%	0%	0%	0%
Jun-22	4%	5%	0%	0%
Jul-22	7%	7%	13%	0%
12 Mo. Avg.	3%	3%	0%	0%



Psychiatric Inpatient Readmission rates within 30 days				
Total number with readmission within 30 days				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	3	2	1	0
Aug-21	3	3	0	0
Sep-21	5	4	1	1
Oct-21	6	5	1	n/a
Nov-21	2	1	1	n/a
Dec-21	1	1	0	n/a
Jan-22	1	1	0	n/a
Feb-22	2	2	0	0
Mar-22	0	0	0	0
Apr-22	2	2	0	0
May-22	5	4	1	0
Jun-22	4	2	2	0
Jul-22	2	1	1	0
12 Mo. Avg.	3	2	1	0
Total	33	26	7	1



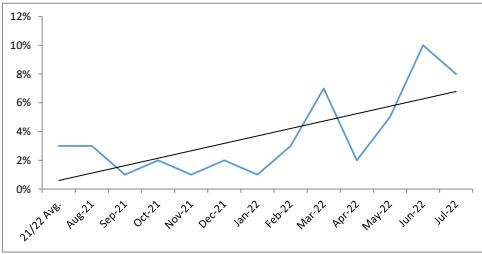
Psychiatric Inpatient Readmission rates within 30 days				
Readmission Rate - Goal is 10% within 30 days				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	8%	8%	11%	25%
Aug-21	8%	9%	0%	0%
Sep-21	14%	13%	17%	100%
Oct-21	17%	17%	14%	n/a
Nov-21	6%	4%	13%	n/a
Dec-21	4%	4%	n/a	n/a
Jan-22	4%	5%	n/a	n/a
Feb-22	6%	7%	0	n/a
Mar-22	0%	0%	0	n/a
Apr-22	5%	6%	0	0
May-22	14%	13%	14%	0
Jun-22	8%	5%	17%	0
Jul-22	4%	2%	2%	0
12 Mo. Avg.	8%	7%	8%	17%



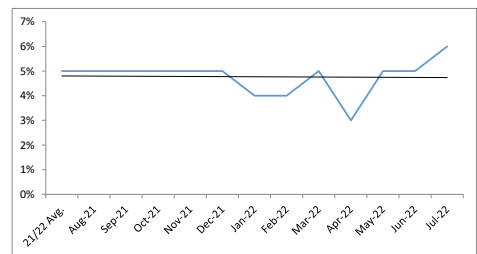
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QI Work Plan 3.1

Average Psychiatric No Show Rates				
MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	3%	4%	2%	3%
Aug-21	3%	3%	1%	0%
Sep-21	1%	1%	2%	10%
Oct-21	2%	2%	2%	8%
Nov-21	1%	1%	1%	0%
Dec-21	2%	3%	1%	0%
Jan-22	1%	2%	0%	0%
Feb-22	3%	3%	2%	0%
Mar-22	7%	7%	6%	15%
Apr-22	2%	3%	2%	0%
May-22	5%	5%	3%	6%
Jun-22	10%	11%	5%	0%
Jul-22	8%	9%	7%	25%
12 Mo. Avg.	4%	4%	3%	5%



Average Clinicians other than Psychiatrists No Show Rates				
MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
21/22 Avg.	5%	5%	5%	1%
Aug-21	5%	6%	5%	1%
Sep-21	5%	5%	5%	2%
Oct-21	5%	4%	6%	0%
Nov-21	5%	5%	5%	1%
Dec-21	5%	5%	5%	1%
Jan-22	4%	4%	4%	1%
Feb-22	4%	3%	5%	1%
Mar-22	5%	5%	4%	2%
Apr-22	3%	5%	5%	2%
May-22	5%	4%	5%	3%
Jun-22	5%	4%	5%	1%
Jul-22	6%	5%	8%	2%
12 Mo. Avg.	5%	5%	5%	1%



QI Work Plan - 8.1

Report - Appeals, Grievances, Change of Provider - July 2022

Provider Appeal (45 days)					
Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Appeal (45 days)					
Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

Issue Resolutions (60 Days)					
Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

SUDT Grievance (60 Days)					
Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Grievance (60 Days)					
Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

Client Request for Change of Provider (10 Business Days)					
Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
7/25/2022	RCS	Request to change provider due to availability.	Beneficiary did not wish to proceed with the request; beneficiary no longer wants to change provider.	7/26/2022	7/26/2022
Total	1				

0 Provider Appeals
0 Client Appeals
0 Issue Resolutions
0 SUDT Grievances
0 Grievances
1 Request for Change of Provider (Completed)



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 22/23
 9/14/2022

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD							
		FOOD Total			\$0.00				
MHB	862150	MEMBERSHIPS							
		MEMBERSHIPS TOTAL			\$0.00				
MHB	862170	OFFICE EXPENSE							
		OFFICE EXPENSE Total			\$0.00				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD							
		RNTS & LEASES BLD GRD Total			\$0.00				
MHB	862250	TRNSPRTATION & TRAVEL	2023/03/000229	9/1/2022	76.25	8/23/2022	4362485	Behringer Flinda	Local 8/23/22 FY23/23
		TRNSPRTATION & TRAVEL Total			\$76.25				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$76.25				

Summary of Budget for FY 21/22

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	0.00	1,000.00
862150	Memberships	600.00	0.00	600.00
862170	Office Expense	500.00	0.00	500.00
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	30.00	0.00	30.00
862250	In County Travel	3,000.00	76.25	2,923.75
862253	Out of County Travel	2,000.00	0.00	2,000.00
	Total Budget	\$7,130.00	\$76.25	\$7,053.75

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **September 14, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(4,024,268)	40,077	17,121	418,550		440,544	916,293			(782,136)		(782,136)	1,698,429
2	Administration	737,846	145,668	101,888			(2,536)	245,021				(16,567)	(16,567)	261,587
3	Mental Health Block Grant ARPA	0						0					0	0
4	CalWorks	38,371	17,332	1,012				18,344					0	18,344
5	Mobile Outreach Program	(41,083)	59,186	1,039			(5,719)	54,506				(6,220)	(6,220)	60,726
6	Adult Services	240,338		2,159				2,159					0	2,159
7	Path Grant	0		1,430				1,430					0	1,430
8	SAMHSA Grant	0		5,061				5,061					0	5,061
9	Mental Health Board	7,130						0					0	0
10	CCMU -BCHIP	0		6,767				6,767					0	6,767
11	Business Services	805,465	118,901	25,339			(4,356)	139,883				(1,004)	(1,004)	140,888
12	CCMU-CRRSAA Grant	0		8,005				8,005					0	8,005
13	Mental Health Block Grant CRRSAA	0						0					0	0
14	MH Grant (Other)	0		604				604					0	604
15	MAT Grant	0						0					0	0
16	AB109	1,027	17,431	1,059				18,490					0	18,490
17	Conservatorship	1,896,328	46,164	10,620	243,605		(2,816)	297,573				(4,815)	(4,815)	302,388
18	MH CAL-AIM							0					0	0
19	QA/QI	506,229	42,005	4,339			(1,293)	45,052				(2,701)	(2,701)	47,753
a	Total YTD Expenditures & Revenue		486,764	186,445	662,155	0	423,824	1,759,188	0	0	(782,136)	(31,307)	(813,443)	2,572,631

Behavioral Health Recovery Services
Mental Health FY 2022-2023
Budget Summary
Year to Date as of **September 14, 2022**

b	FY 2022-2023 Adjusted Budget	167,383	3,771,297	1,667,615	18,769,395	0	(158,340)	24,049,967	6,525,253	3,579,855	10,604,948	3,172,528	23,882,584	167,383
c	Variance		3,284,533	1,481,170	18,107,240	0	(582,164)	22,290,779	6,525,253	3,579,855	11,387,084	3,203,835	24,696,027	(2,405,248)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2022-2023 Budget Summary
Year to Date as of **September 14, 2022**

Program	FY 22-23 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	17,946	59,638	32,039	19,354		(5,962)	105,070		(5,894)	110,963
Prevention & Early Intervention	(52,755)	20,232	6,969				27,200		(105)	27,306
Innovation	567,704						-			-
Workforce Education & Training	-						-			-
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue		79,870	39,008	19,354	-	(5,962)	132,270	-	(5,999)	138,269
FY 2022-2023 Approved Budget	532,895	689,526	4,415,118	1,532,776	0	(4,131)	6,633,289	(6,100,395)	-	532,894
Variance		609,656	4,376,110	1,513,422	-	1,831	6,501,019	(6,100,395)	5,999	394,625

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
 SUDT FY 2022-2023 Budget Summary
 Year to Date as of **September 14, 2022**

	Program	FY 22-23 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(2,297,294)	5,101	352				5,453			(8,422)	(1,272)	(9,694)	15,146
2	County Wide Services	1,415,273		1,901				1,901					0	1,901
3	Elevate Youth	-		3,811				3,811					0	3,811
4	Drug Court Services	-	16,540	2,831			(1,592)	17,779					0	17,779
5	Ukiah Adult Treatment Services	8,445	40,516	4,964			(10,962)	34,519				(185)	(185)	34,704
6	Women In Need of Drug Free Opportunities	(1)	9,524	4,593			(2,227)	11,890					0	11,890
7	Family Drug Court	-	15,381	1,185				16,567					0	16,567
8	Friday Night Live	-		1,040				1,040					0	1,040
9	Willits Adult Services	-	12,548	420				12,968					0	12,968
10	Fort Bragg Adult Services	206,022	13,632	1,751				15,383					0	15,383
11	DDMIP	-		960				960					0	960
11	Administration	824,861	52,969	81,826				134,795				(2,114)	(2,114)	136,909
12	Adolescent Services	(68,937)	14,268	(1,830)				12,438					0	12,438
13	SABG ARPA	-						0					0	0
14	COSSAAP	-		5,452				5,452					0	5,452
15	SABG CRRSAA	-		6,898				6,898					0	6,898
16	DDMATX	-		3,631				3,631					0	3,631
17	DDGRNT	-		3,104				3,104					0	0
18	Prevention Services	0	30,477	36			(12,439)	18,074					0	18,074
a	Total YTD Expenditures & Revenue	88,370	210,957	122,924	0	0	(27,218)	306,662	0	0	0	(3,571)	(11,992)	315,551
b	FY 2022-2023 Budget	88,370	2,284,613	2,409,905	0	0	(1,037,852)	3,656,666	1,675,741	736,860	440,130	715,565	3,568,296	88,370
c	Variance	0	2,073,656	2,286,981	0	0	(1,010,634)	3,350,004	1,675,741	736,860	440,130	719,136	3,580,288	(227,181)



Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Children & Youth		Young Adult		Adult & Older Adult System			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to...								
Outpatient Services Jun	22	29	8	4	31	35	3	
<i>Total</i>	51		12		30			93
Crisis Services Jun	2	15	8	6	38	39	8	
<i>Total</i>	17		14		85			116
Unduplicated Persons...								
Served in Jun	162	274	102	49	328	439	79	
<i>Total</i>	436		151		846			1,433
Unduplicated Persons...								
Served Fiscal Year to Date	308	570	222	154	632	800	190	
<i>Total</i>	878		376		1,622			2,876
Identified As (YTD)...								
Male	415		147		788			1,350
Female	445		219		827			1,491
Non-Binary and Transgender	18		10		7			35
White	465		199		1149			1,813
Hispanic	252		90		144			486
American Indian	50		27		75			152
Asian	7		2		18			27
African American	17		9		34			60
Other	10		3		23			36
Undisclosed	77		46		179			302

YTD Persons by location...	
Ukiah Area	1615
Willits Area	431
North County	83
Anderson Valley	41
North Coast	545
South Coast	46
OOC/OOS	115



Children & Youth		Young Adult		Adult & Older Adult System			RQMC
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Homeless: Persons Admitted to...

Outpatient Services Jun	0	0	0	0	3	4	0	
<i>Total</i>	0		0		7			7
Crisis Services Jun	0	0	1	0	8	5	0	
<i>Total</i>	0		1		13			14

Homeless: Unduplicated Persons Served...

In Jun	0	0	2	1	31	60	5	
<i>Total</i>	0		3		96			99
Fiscal Year to Date	2	0	11	6	103	188	20	
<i>Total</i>	2		17		311			330

Homeless: Count of Outpatient Services Provided...

In Jun	0	3	249	252
Fiscal Year to Date	7	65	3,387	3,459

Homeless: Count of Crisis Services Provided...

In Jun	0	26	128	154
Fiscal Year to Date	0	59	1,661	1,720

Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Assessments		Hospitalizations		Re-Hospitalization within 30 days	
	Jun	YTD	Jun	YTD	Jun	YTD
Insurance type						
Mendo Medi-cal	28	350	7	66	4	16
Indigent	1	25	2	9	0	0
Other Payor	1	14	1	12	0	0
Total	30	389	10	87	4	16
Number of Hospitalizations:	1	2	3	4	5	6+
YTD Count of Unduplicated Homeless Clients:	50	10	3	2	0	0

WPC has served 51 homeless unduplicated clients in Jun and 65 unduplicated clients Fiscal Year to Date. Wellness Centers provided 10,107 services to homeless clients during July through June.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Building Bridges, Full Service Partner, and other MSHA programs.



Children & Youth **Young Adult** **Adult & Older Adult System** **RQMC**

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
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Crisis Services

Total Number of...

Crisis Line Contacts Jun	3	24	18	17	130	75	21	
Total	27	35	226					288

*There were 47 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD	87	344	184	111	1,094	839	338	
Total	431	295	2,271					2,997

by reason for call YTD...	
Increase in Symptoms	1497
Phone Support	307
Information Only	111
Suicidal ideation/Threat	678
Self-Injurious Behavior	54
Access to Services	212
Aggression towards Others	80
Resources/Linkages	58

Call from LEO to Crisis...		
Agency	Jun	YTD
MCSO:	17	122
CHP:	0	3
WPD:	1	33
FBPD	8	50
Jail/JH:	8	68
UPD:	8	91
MobileCrisi	0	6
Total:	42	373

by time of day YTD...	
08:00am-05:00pm	2019
05:00pm-08:00am	978

Crisis Walk-ins YTD	
Inland	465
Coastal	240

Total Number of...

Emergency Crisis Assessments Jun	3	20	17	13	72	63	18	
Total	23	30	153					206
Emergency Crisis Assessments YTD	74	301	165	99	725	740	213	
Total	375	264	1,678					2,317

YTD by location...	
Ukiah Valley Medical Center	903
Crisis Center-Walk Ins	709
Mendocino Coast District Hospital	287
Howard Memorial Hospital	209
Jail	75
Juvenile Hall	4
Schools	2
Community	135
FQHCs	3

YTD by insurance...	
Medi-Cal/Partnership	1703
Private	169
Medi/Medi	216
Medicare	94
Indigent	122
Consolidated	0
Private/Medi-Cal	13
VA	10



		Children & Youth		Young Adult		Adult & Older Adult System		RQMC	
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of...	Inpatient Hospitalizations Jun	3	9	2	5	18	12	3	
	<i>Total</i>	12		7		33			52
Total Number of...	Inpatient Hospitalizations YTD	5	79	34	28	146	117	33	
	<i>Total</i>	84		62		296			442

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
Jun	2	5	Jun	2	3.8%
YTD	7	37	YTD	22	5.0%

Days in the ER	0	1	2	3	4	5+	Unk
Jun	9	25	12	3	2	1	0
YTD	44	205	111	42	15	10	13

... by Hospital for Jun	0	1	2	3	4	5+	
AHUV	5	19	8	2	1	1	
Howard	1	3	2	0	0	0	
MCDH	3	3	2	1	1	0	

At Discharge	Discharged to Mendocino		Follow up Crisis Appt		Declined follow up Crisis appt	
	Jun	YTD	Jun	YTD	Jun	YTD
Mendo Medi-cal	31	259	30	241	1	18
Indigent	2	27	2	26	0	1
Other Payor	2	19	2	19	0	0
YTD hospitalizations where discharge was out of county or unknown:						55
YTD number who Declined a follow up appt:						19

Number of hospitalizations:	1	2	3	4	5	6+
YTD Count of unduplicated clients:	293	46	15	3	0	0



YTD hospitalizations by location..	
Aurora- Santa Rosa**	41
Restpadd Redding/RedBluff**	137
St. Helena Napa/ Vallejo**	175
Sierra Vista Sacramento**	8
John Muir Walnut Creek	3
St Francis San Francisco	19
St Marys San Francisco**	6
Marin General**	6
Heritage Oaks Sacramento**	15
VA: Sacramento / PaloAlto / Fairfield / San Francisco	4
Other**	28

YTD hospitalizations by criteria...	
Danger to Self	171
Gravely Disabled	158
Danger to Others	6
Combination	107

Total Number of...

Full Service Partners Jun		Youth	TAY	Adult	BHC	OA	Outreach	
<i>Total</i>		0	17	63	4	18	36	138

Total Number of...

Full Service Partners YTD		Youth	TAY	Adult	BHC	OA	Outreach	
<i>Total</i>		0	35	92	7	26	146	306

Contract Usage as of 05/31/2022		Budgeted	YTD
Medi-Cal in County Services (60% FFP)		\$14,200,000.00	\$12,595,000.00
Medi-Cal RQMC Out of County Contracts		\$1,555,000.00	\$1,482,236.00
MHSA		\$1,145,000.00	\$1,161,513.00
Indigent RQMC Out of County Contracts		\$646,122.00	\$816,529.00
Medication Management		\$1,400,000.00	\$1,292,928.00
Estimated Expected FFP		Jun	YTD
Expected FFP		\$765,932.00	\$8,332,756.80



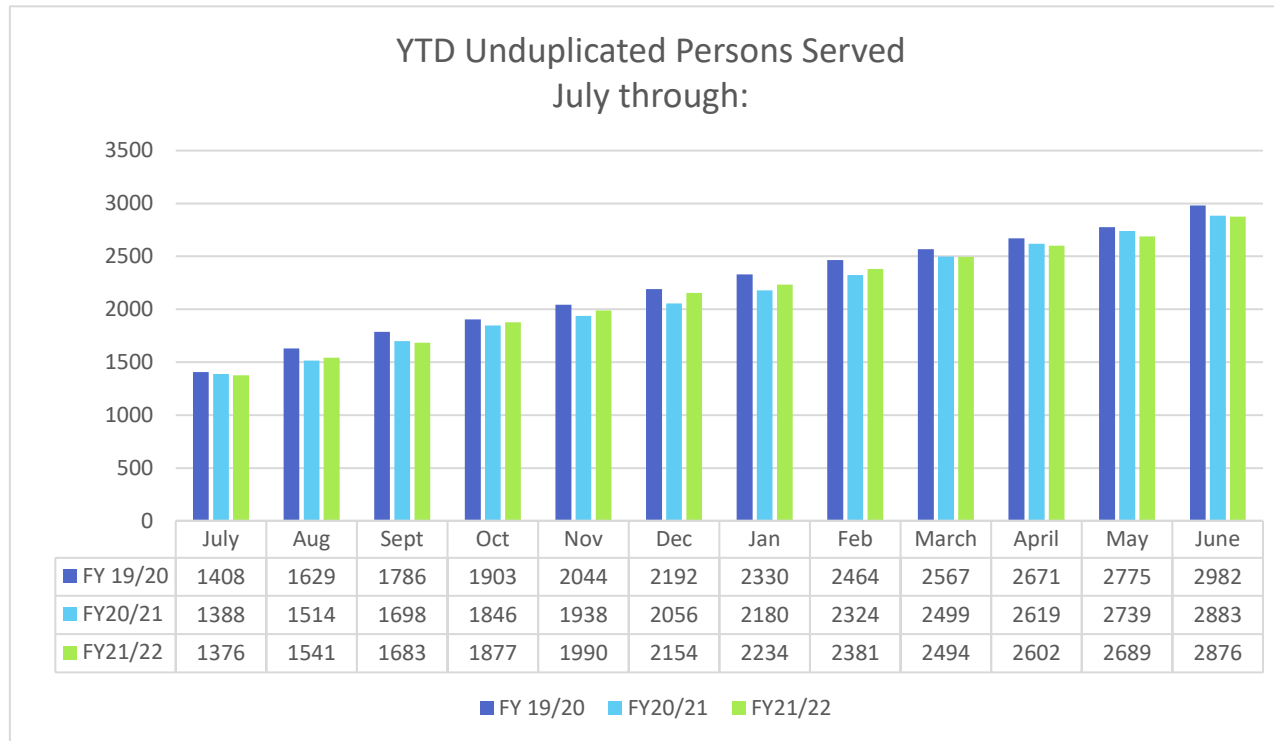
Services Provided						
Whole System of Care	Jun	Jun	Jun	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	109	25	163	1302	350	1877
*Case Management	255	175	1070	2786	1901	14381
*Collateral	119	2	0	1294	16	30
*Crisis	47	39	299	718	468	3135
*Family Therapy	66	1	3	931	23	30
*TFC	51	0	0	743	0	0
*Group Therapy	0	0	0	0	0	0
*Group Rehab	216	5	106	1981	220	1037
*ICC	183	4	0	2819	92	0
*Individual Rehab	245	71	568	2763	758	6855
*Individual Therapy	445	82	333	6269	1234	4391
*IHBS	204	5	0	2072	126	0
*Psychiatric Services	49	21	270	833	319	3197
*Plan Development	92	19	91	927	224	1041
*TBS	0	0	0	288	0	0
Total	2,081	449	2,903	25,726	5,731	35,974
No Show Rate	5.8%			4.4%		
Average Cost Per Beneficiary	\$1,074	\$758	\$820	\$6,275	\$3,562	\$4,735

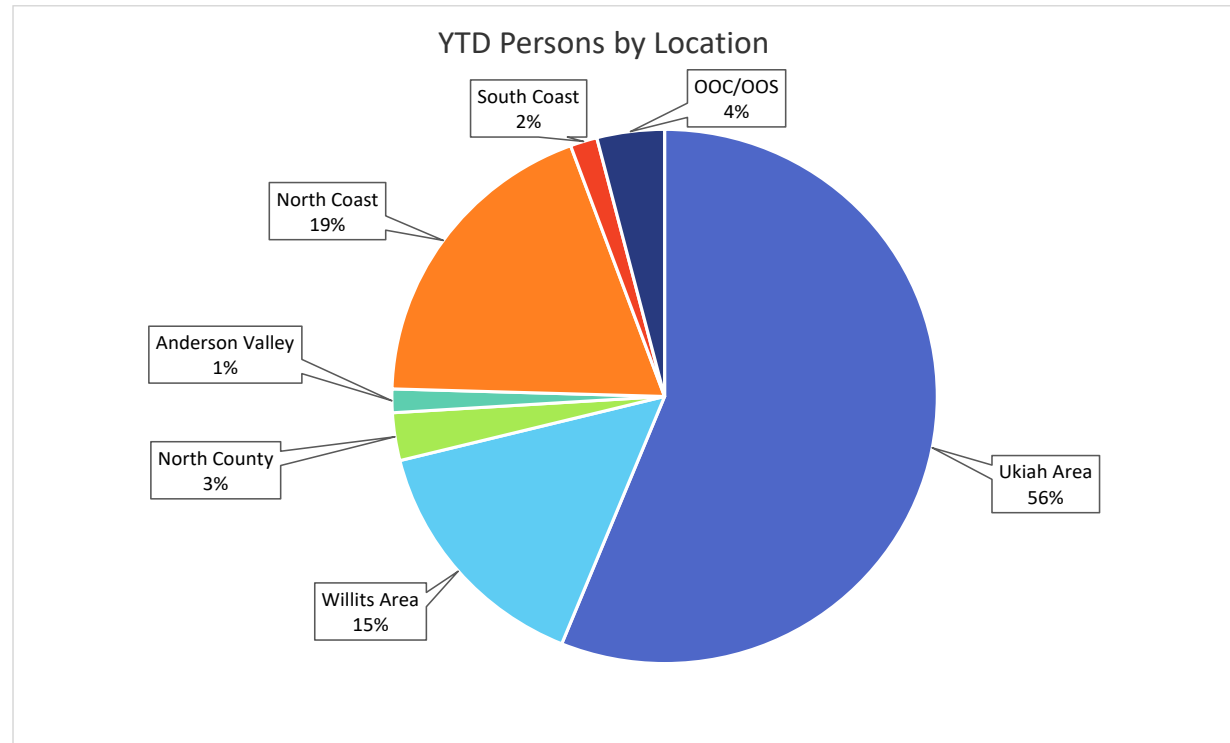
Count of Services by Area	Jun	Jun	Jun	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	5	4	6	136	14	53
South Coast	2	0	2	101	4	70
North Coast	135	47	510	1,663	470	6,133
North County	17	0	14	147	21	277
Ukiah	1,650	387	2,125	20,289	4,950	25,862
Willits	272	11	246	3,390	272	3,579

Meds Management	Jun	Jun	Jun	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	55	30	213	152	81	524
Coastal Unduplicated Clients	15	5	55	46	14	154
Inland Services	87	44	343	1063	376	3634
Coastal Services	22	5	118	232	130	1212



2021/2022 Trends and Year to Year Comparison

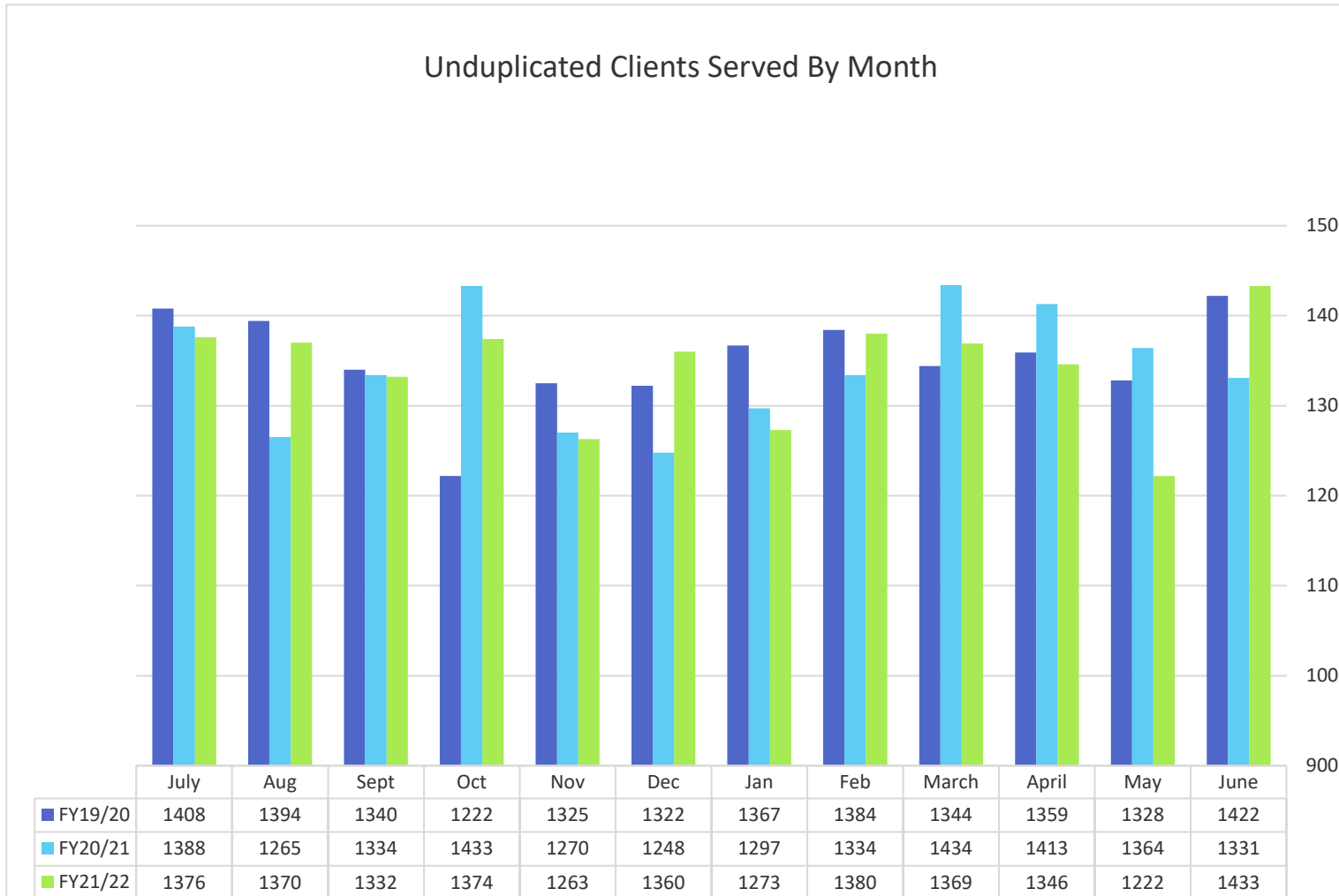


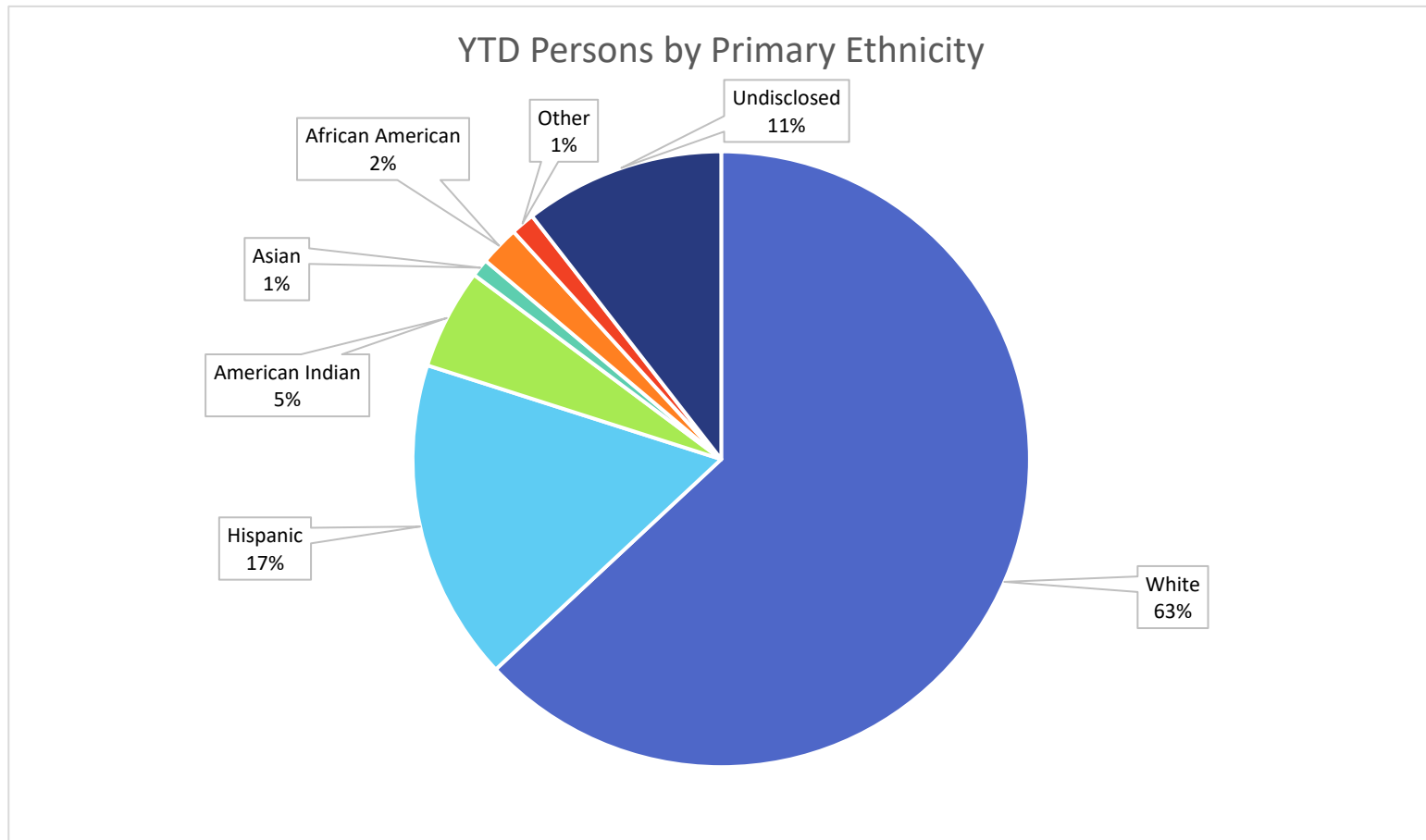


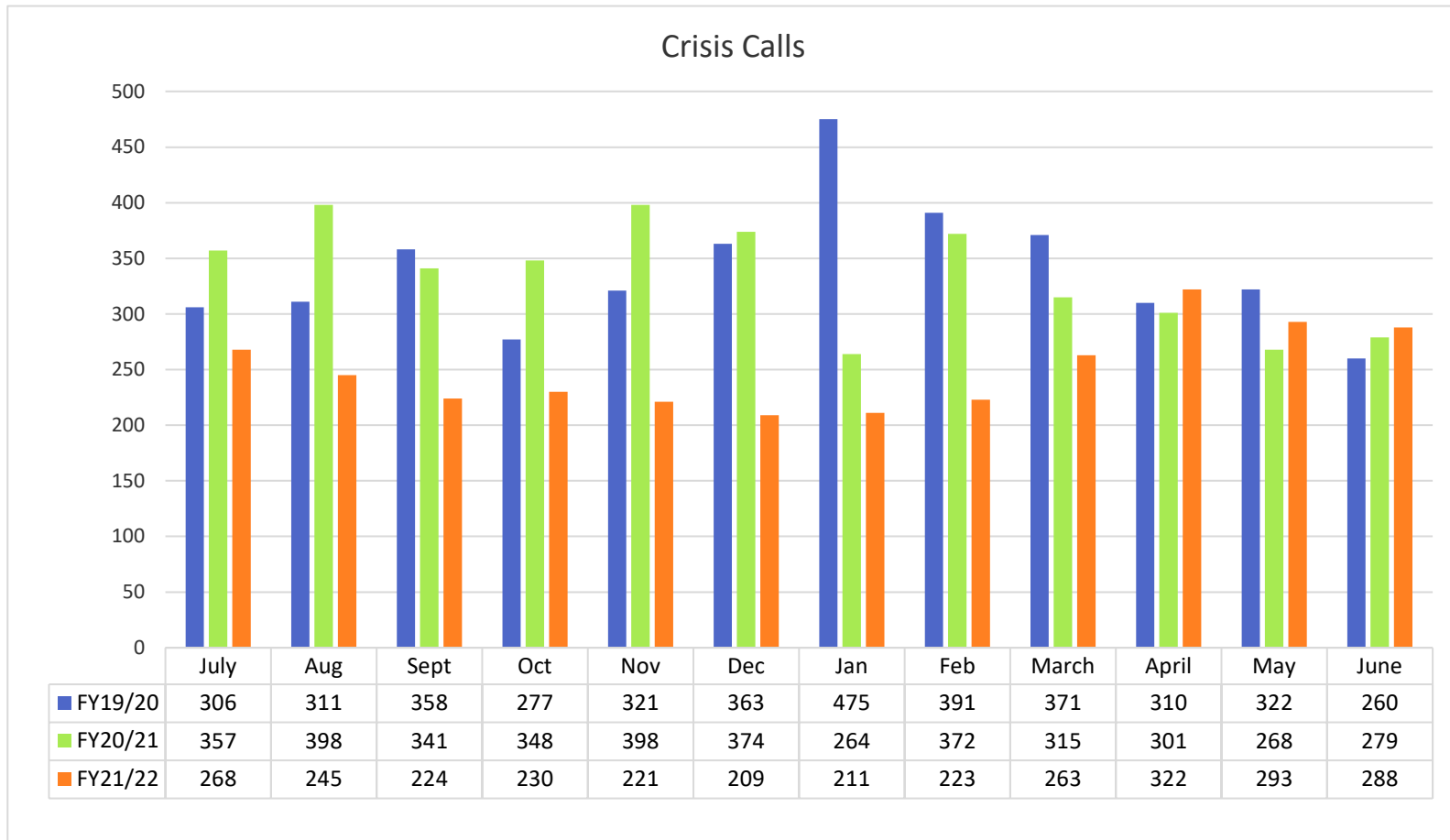
YTD Persons by location...	Count	%
Ukiah Area	1615	56%
Willits Area	431	15%
North County	83	3%
Anderson Valley	41	1%
North Coast	545	19%
South Coast	46	2%
OOC/OOS	115	4%

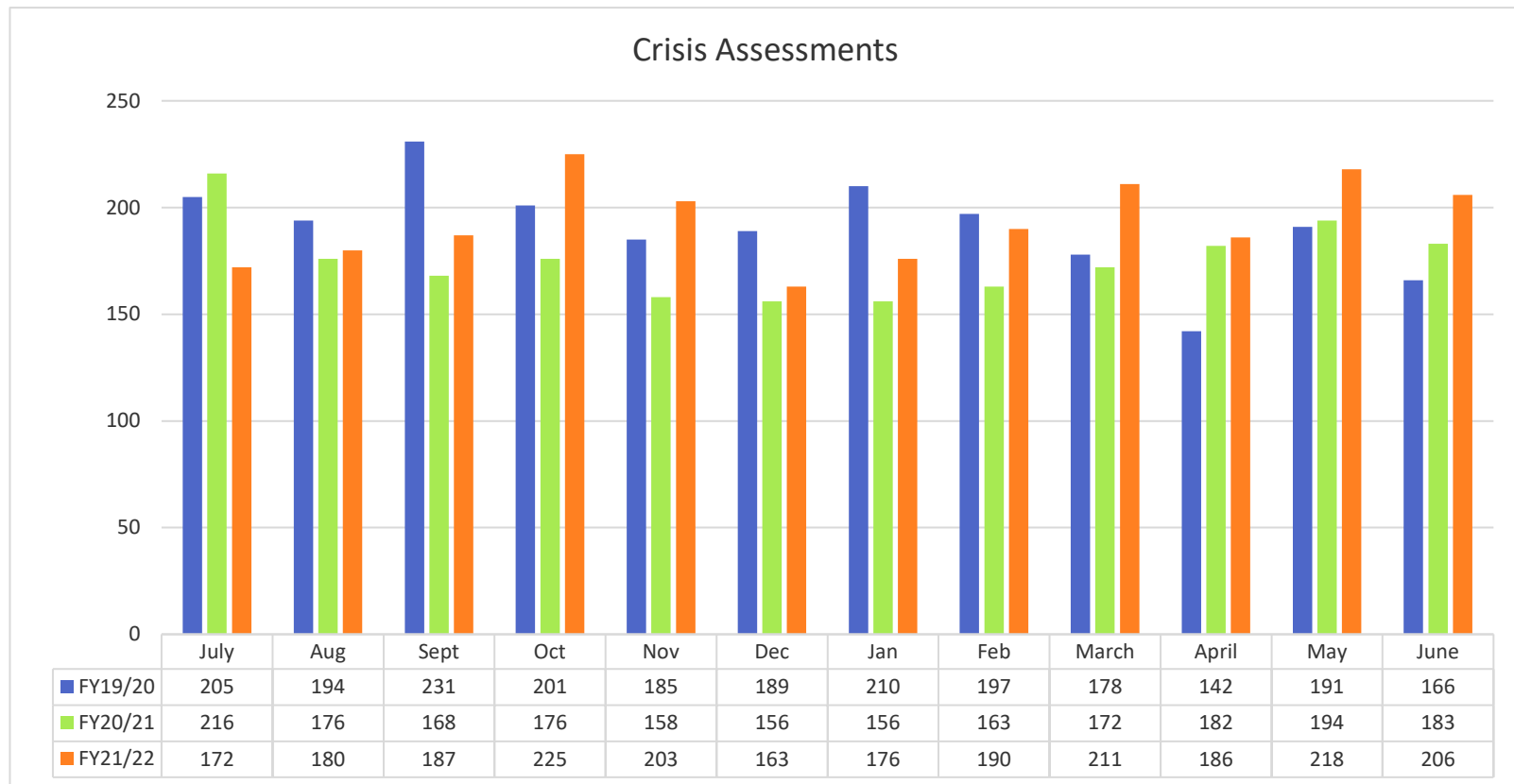


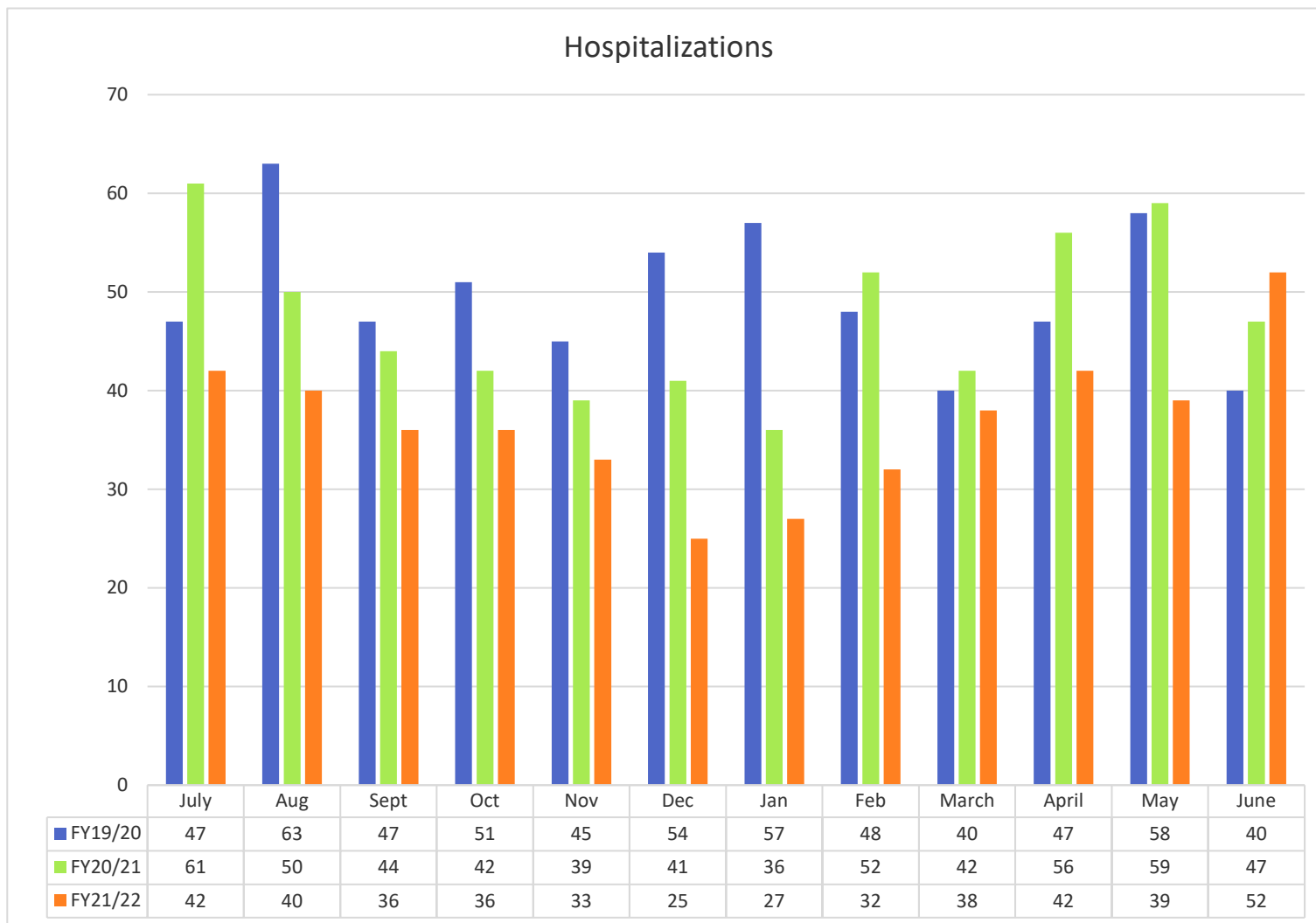
Unduplicated Clients Served By Month





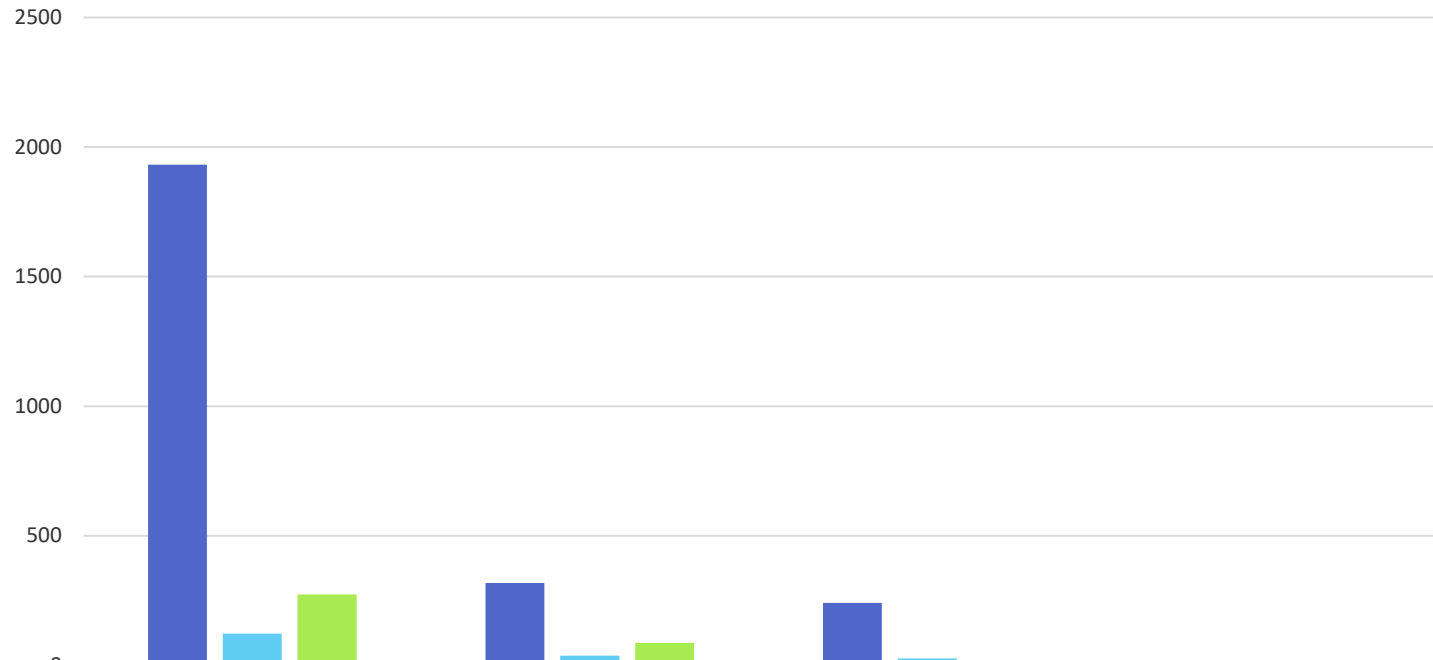




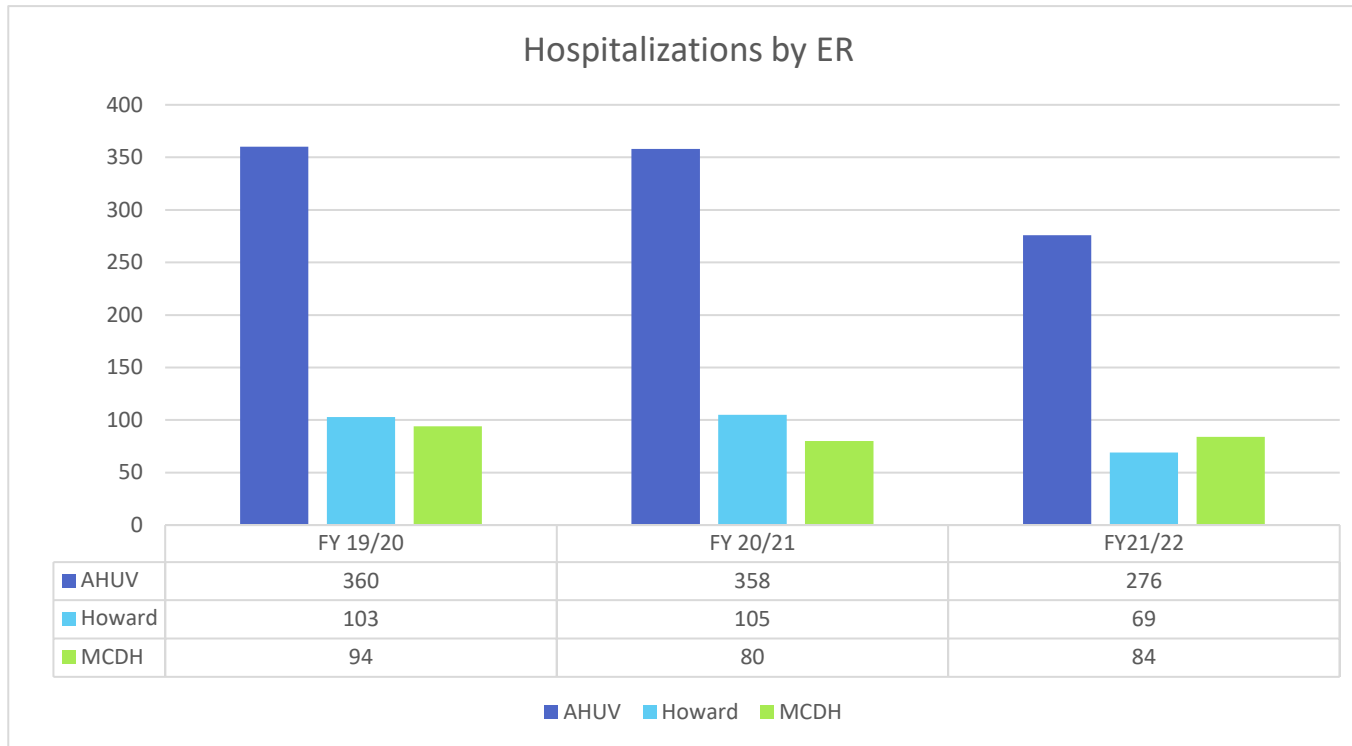


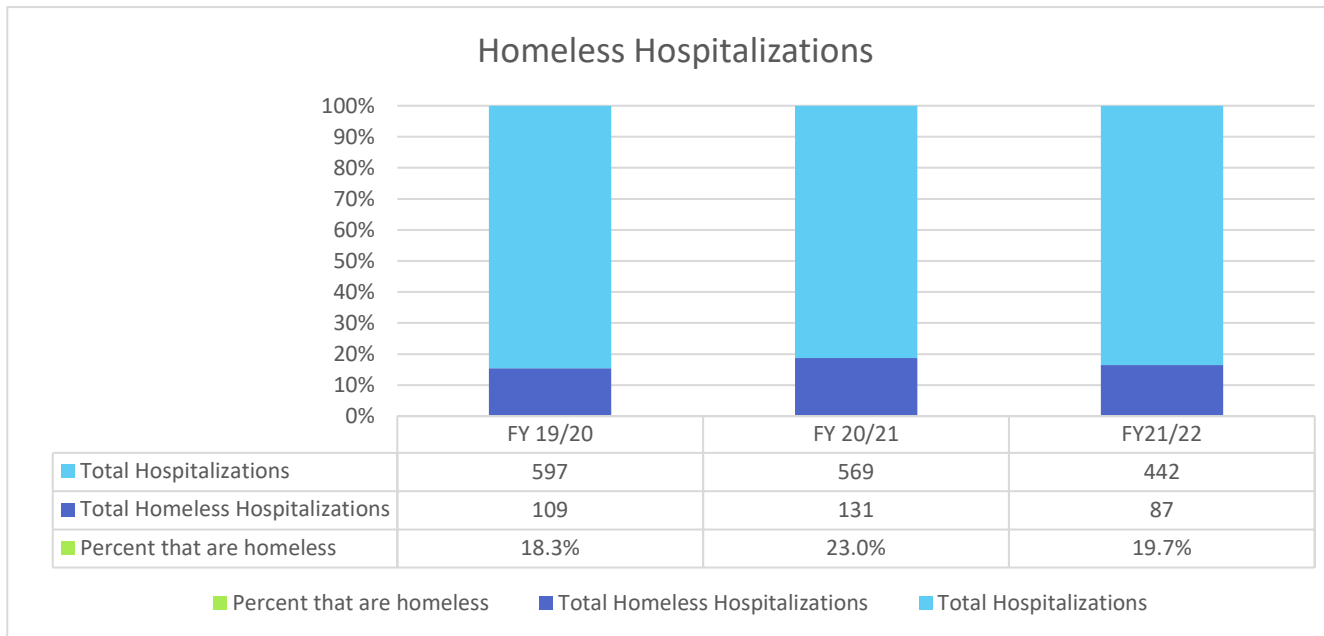


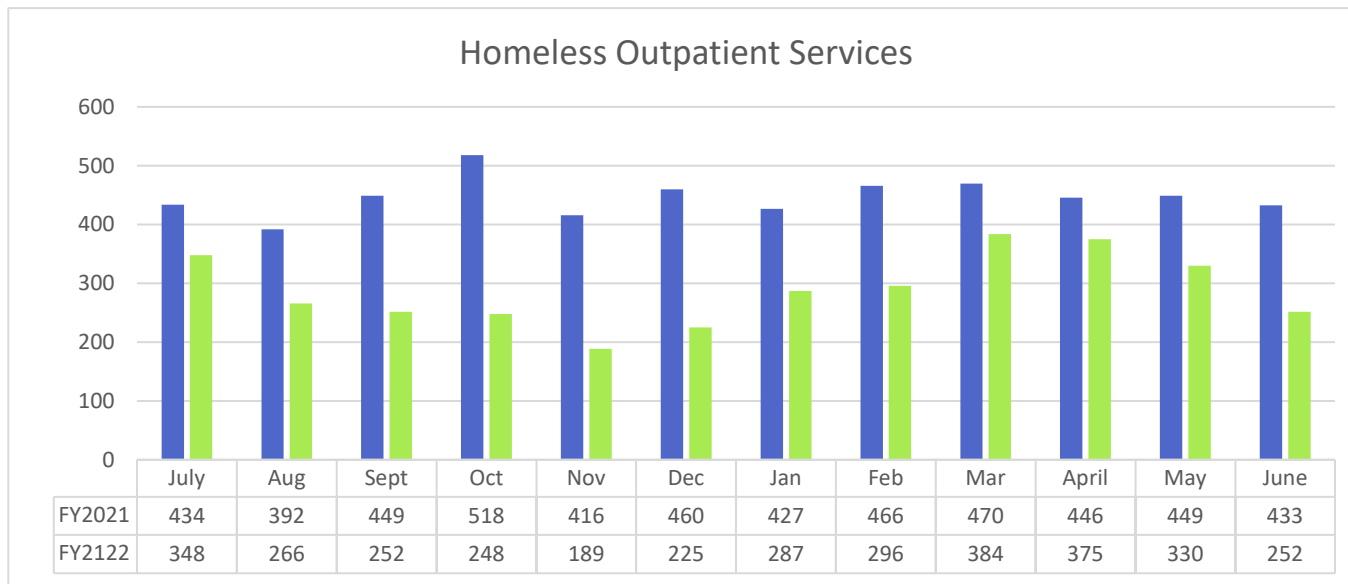
YTD Crisis by Payor

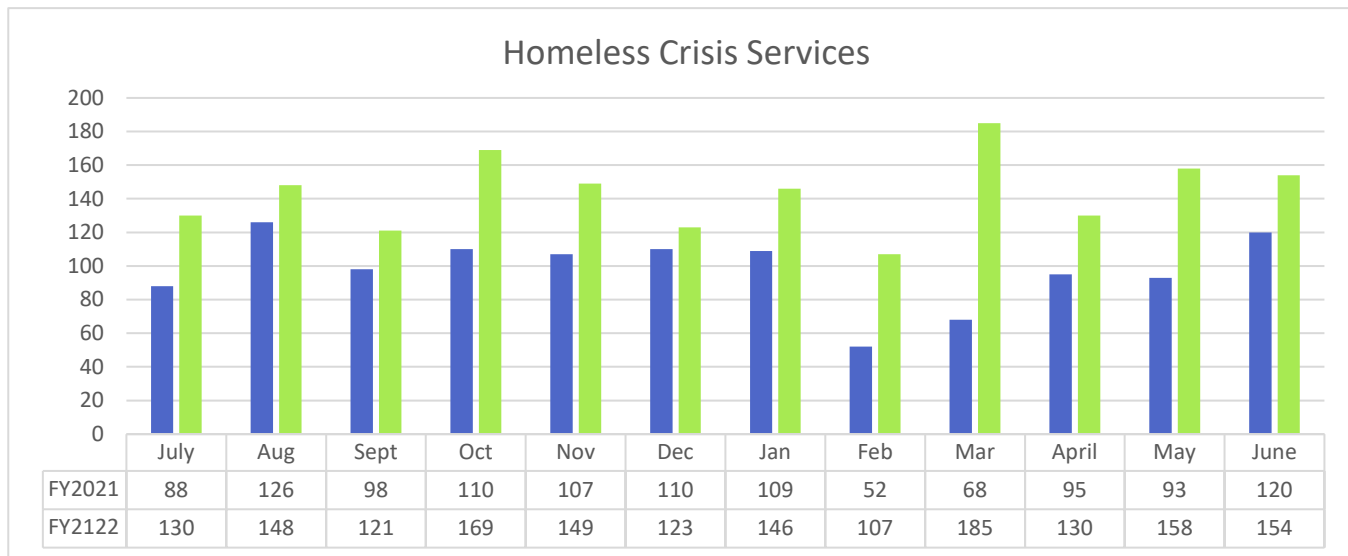


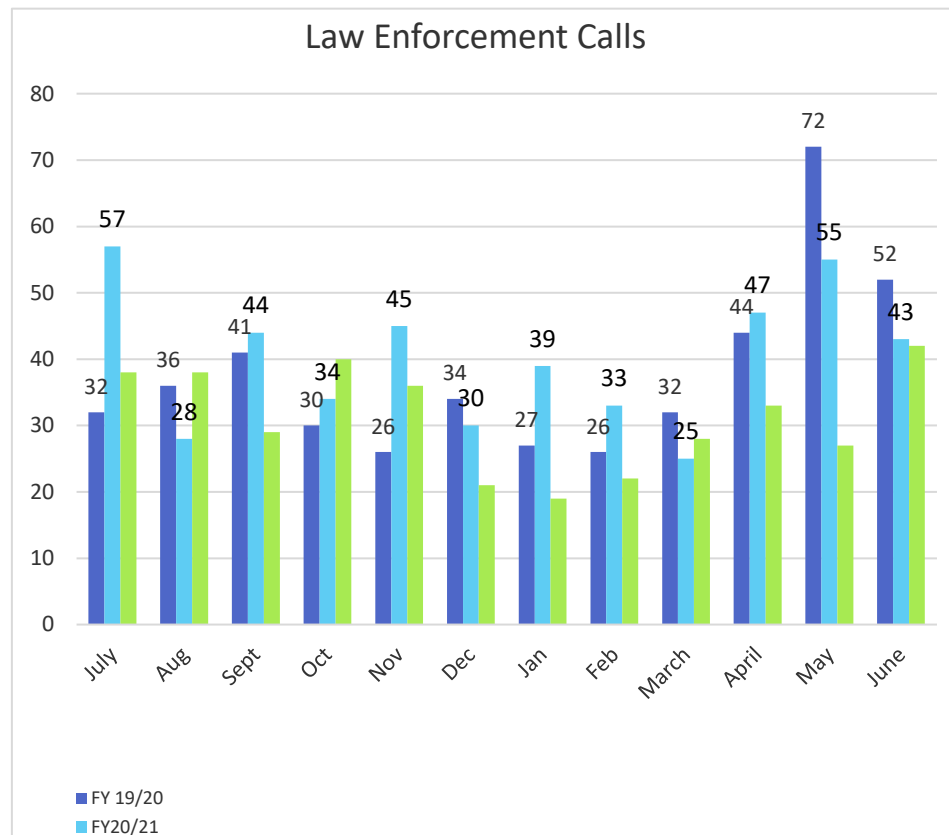
	Crisis Assessments	Hospitalizations	Discharged to Mendo: follow-up appt	Discharged to Mendo: declined follow up
■ Mendo Medi-Cal beneficiary	1932	318	241	18
■ Indigent	122	37	26	1
■ All Other Payors	273	87	19	0

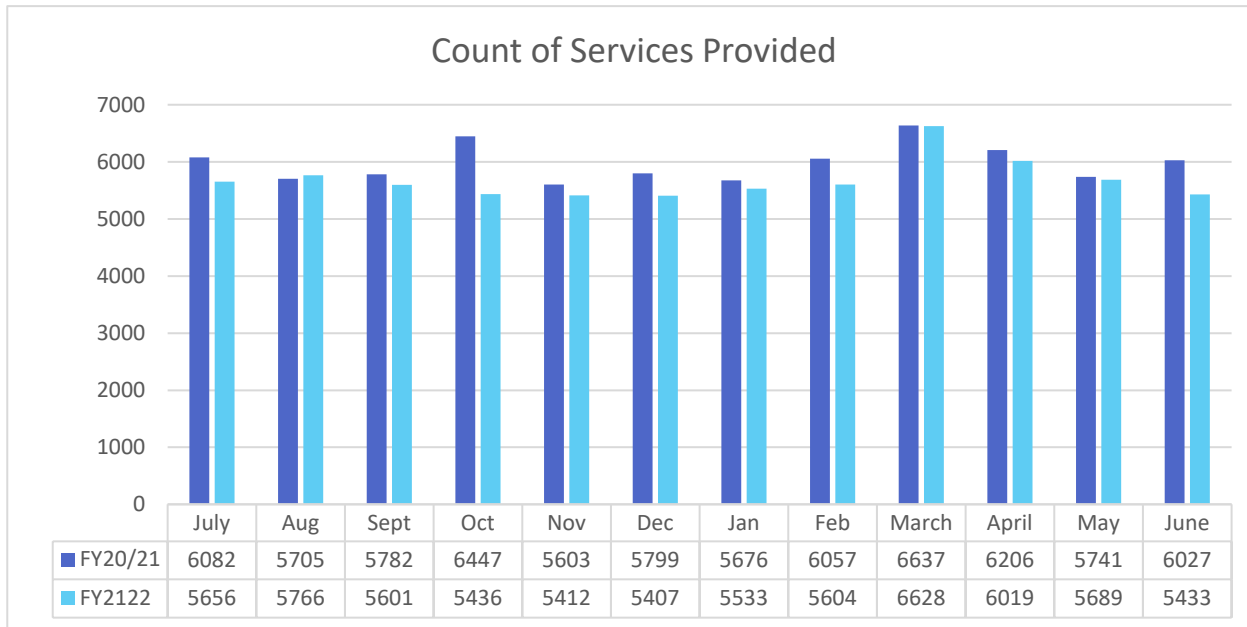


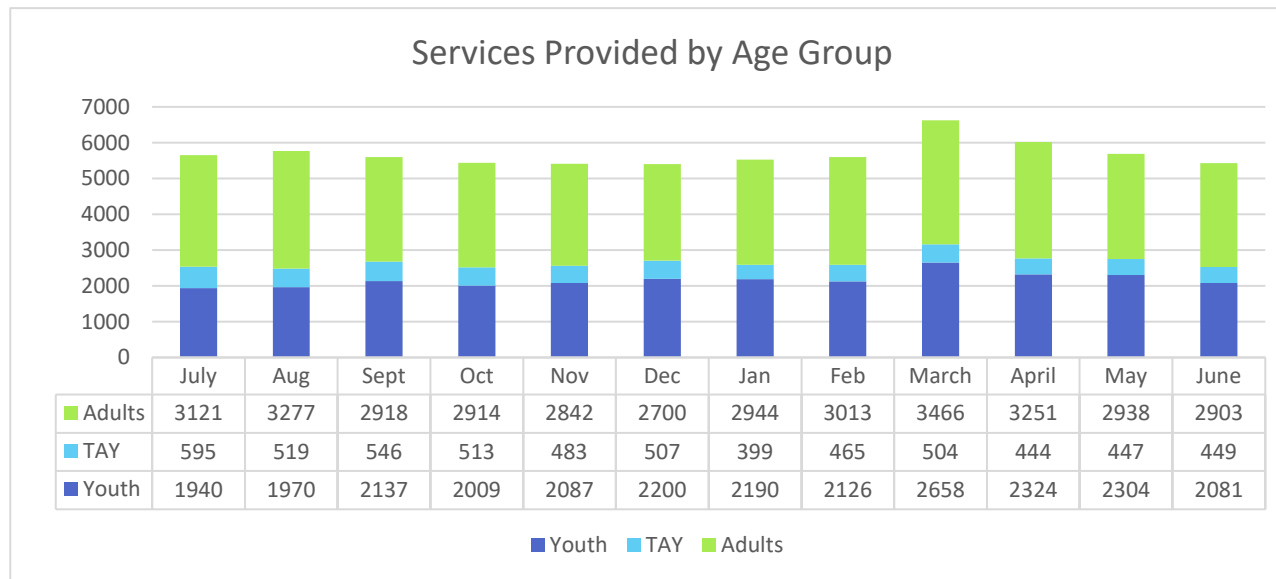














Mendocino County Behavioral Health Advisory Board

Procedure for All Board Appointments:

1. When an application is received, a Deputy Clerk of the Board (DCOB) confirms a vacancy exists. If no vacancy exists, the applicant will be advised that there are no seats to which they can be appointed at this time, but that their application will be kept on file for the next year. Should a vacancy occur during that year, they will be contacted.
2. If a vacancy does exist, once voter registration, residency or other initial QC has taken place, a copy of the application will be distributed to the District Supervisor as well as the respective Board or Commission.
3. The Board or Commission may then choose to communicate their support or opposition of the appointment to the DCOB within the designated time frame. The DCOB will in turn advise the respective Supervisor accordingly.
4. The District Supervisor may then follow the suggestion of the Board and decline to proceed with the appointment; or opt to forgo the suggestion and recommend the applicant for appointment on the next Board's agenda.
5. The DCOB will agendaize the appointment for the next available Board meeting; and notify the applicant as well as the Board or Commission of the agenda date.



California Association of Local Behavioral Health Boards and Commissions

CALBHB/C Quarterly Meeting/Training Invitation

By Zoom and In-Person (Sacramento*)
October 21st, 2022, 1 pm - 4 pm

Please Register at: www.calbhbc.org/registration (There is no fee to register)

Presentations & Updates (1 pm** - 2:10 pm)

CA Association of Local Behavioral Health Boards/Commissions (CALBHB/C)

CA Behavioral Health "Planning Council" Update

Mental Health Services Oversight & Accountability Commission Update

Peer Provider Certification Progress & Implementation in CA

Training (2:15 pm - 3:25 pm)

- Behavioral Health Continuum: Foundational Elements & Sustainable Funding
- How to Be An Effective Board/Commission

Issue-Based Discussion (3:25 pm - 4:00 pm)

Local board/commission members are encouraged to share local successes and challenges related to mental/behavioral health.

All members of local mental/behavioral health boards and commissions are welcome to attend meetings and trainings. Additionally, the staff liaisons who support the local boards/commissions are welcome and encouraged to attend!

There is no fee to register for meetings/trainings.

Expenses: CALBHB/C will pay travel-related expenses for one member*** per county in the Central Region (but more are welcome!) *** CALBHB/C will pay travel-related expenses for two members in counties that have a CALBHB/C Governing Board member.

* Location information is provided through registration confirmations to attendees.

** Lunch available at 12 pm - A deli lunch buffet will be provided for registered in-person attendees.

The CA Association of Local Behavioral Health Boards & Commissions (CALBHB/C) supports the work of CA's 59 local mental/behavioral health boards and commissions.

www.calbhbc.org email: info@calbhbc.com [facebook/CALBHBC](https://www.facebook.com/CALBHBC) [twitter/CALBHBC](https://twitter.com/CALBHBC)