



**MENDOCINO COUNTY JUVENILE JUSTICE COORDINATING COUNCIL
AGENDA**

**Friday, September 23, 2022
12:00 p.m. – 1:30 p.m.**

In-Person (required for Voting Members, public welcome) at either of the following 2 locations:

**Mendocino County Office of Education (MCOE), Multimedia Lab, 2240 Old River Rd, Ukiah, CA 95482
Or**

MCOE – Coast Staff Development Facility, 300 Dana Street, Fort Bragg, CA 95437

Join Zoom Meeting Link:

<https://mcoe.zoom.us/j/95688794796>

Meeting ID: 956 8879 4796

**One tap mobile +16694449171,,95688794796# US
+16699009128,,95688794796# US (San Jose)**

Dial by your location

+1 669 444 9171 US, +1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 719 359 4580 US (Colorado)

+1 301 715 8592 US (Washington DC)

+1 309 205 3325 US, +1 312 626 6799 US (Chicago)

+1 386 347 5053 US (Florida)

+1 564 217 2000 US (Seattle)

+1 646 558 8656 US, +1 646 931 3860 US (New York)

Find your local number: <https://mcoe.zoom.us/j/95688794796>

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**



2. **Public Comment for items not on agenda**

Members of the public are welcome to address the JJCC on items not listed on the agenda, but within the jurisdiction of the JJCC. The JJCC is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the JJCC under Public Expression are welcome to do so via email at jjcc@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. **Consent Calendar**

3a) **Approval of Minutes of March 25, 2022, Regular Meeting**

Recommended Action:

Approve minutes of the March 25, 2022, regular meeting.

Attachment(s):

March 25, 2022, Minutes - DRAFT

4. **Juvenile Justice Coordinating Council and Member Matters**

4a) **Review, discuss and approve the JJCPA-YOBG 2022 Expenditure and Data Report; Authorize the Chief Probation Officer to Submit the Approved Report to the BSCC by the October 1, 2022, Due Date; and Authorize the Chief Probation Officer to Present the Report to the Mendocino County Board of Supervisors**

Recommended Action:

Approve the JJCPA-YOBG 2022 Expenditure and Data Report; authorize the Chief Probation Officer to submit the approved report to the BSCC by the October 1, 2022, due date; and authorize the Chief Probation Officer to present the report to the Mendocino County Board of Supervisors.

Attachment(s):

Juvenile Justice Crime Prevention Act-Youthful Offender Block Grant 2022 Expenditure and Data Report

4b) **Receive Update and Discuss as Needed the Status of Juvenile Justice Realignment, Including but Not Limited to Juvenile Justice Realignment Block Grant (SB823) Implementation and Office of Youth and Community Restoration (OYCR), from Chief Probation Officer Izen Locatelli**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

None



4c) Receive and Discuss as Needed a Summary of the Juvenile Facility Grant (AB178) 2022 from Chief Probation Officer Izen Locatelli

Recommended Action:

Receive summary, discuss and/or provide direction to staff as needed.

Attachment(s):

Summary of Juvenile Facility Grant (AB178) 2022

4d) JJCC Members report on items of general interest

Recommended Action:

No Action Required.

4e) Review and discuss requests for items to be included on future agenda, including agenda date or dates, and give direction to staff as needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed

Adjournment:

The next JJCC meeting will be held on March 24, 2023, at 12:00pm.



**MENDOCINO COUNTY JUVENILE JUSTICE COORDINATING COUNCIL
DRAFT MINUTES**

Friday, March 25, 2022

12:00 a.m. – 1:00 p.m.

Zoom Link:

<https://mendocinocounty.zoom.us/j/89785218016?pwd=U3ZPMUpKRfUVStMbGI6TXVETD>
MrZz09

Meeting call-in number: (669)-900-9128; Meeting ID: 897 8521 8016; Passcode 710063

1. Call To Order: Meeting called to order at 12:02 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the meeting.

1b) Introductions

*Izen Locatelli conducts a roll call

Izen Locatelli, Probation

Nobel Waidelich, UPD

Jenine Miller, HHSA/BH

Sheryn Hildebrand, CASA

Michelle Hutchins, MCOE

Jason Iversen, UUSD

Stacey Martin, Probation

Tiffany Carter, Cal Voices

Matthew Kendall, MCSO

Bekkie Emery, HHSA

Ted Williams, BOS

Gary Levenson-Palmer, JJDPC

Tawny Fernandez, MCOE/West Hills School

Cambria Milani, Probation

Katie Ford, Probation

Katie Ford states Bekkie Emery has stepped away. She will return in approximately 10-15 minutes.

1c) Additions or Corrections to Agenda

Izen Locatelli states agenda item 4C needs correction. Should read as: Review, Discuss, and Approve the Mendocino County Juvenile Justice Consolidated Plan, including the JJCPA proposed budget for FY 22/23.



2. Public Comment for items not on agenda

Members of the public are welcome to address the JJCC on items not listed on the agenda, but within the jurisdiction of the JJCC. The JJCC is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the JJCC under Public Expression are welcome to do so via email at jjcc@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.

Body agrees to re-open public comment later in the meeting. Tiffany Carter, Cal Voices introduces herself and invites everyone to upcoming workshops, Community Activation next week and Forensic Peer Support in April. She will follow up with an email to Izen Locatelli.

3. Consent Calendar

3a) Adoption of Resolution Finding That State and Local Officials Continue to Recommend Measures to Promote Social Distancing In Connection With Public Meetings

Jason Iversen, UUSD, motions to adopt Resolution Finding That State and Local Officials Continue to Recommend Measures to Promote Social Distancing in Connection With Public Meetings.

Michelle Hutchins, MCOE, seconds the motion.

Vote taken. Motion passes unanimously.

3b) Approval of Minutes of September 24, 2021 Regular Meeting

Sheryn Hildebrand, CASA states the minutes need correction. She will email wording to Cambria Milani.

Jason Iversen, UUSD, motions to approve JJCC minutes from September 24, 2021 with amendments from CASA added.

Ted Williams, BOS seconds the motion.

Katie Ford states Bekkie Emery has returned to the zoom meeting.

Vote taken. Noble Waidelich, UPD abstains. Motion passes.

4. Juvenile Justice Coordinating Council and Member Matters

4a) Discussion and Possible Action Including Review of Recommendation for Safely Holding Public Meetings from the Mendocino County Public Health Officer

Izen Locatelli states he prefers in-person for Brown Act compliant meetings. He states this body has never met in-person due to COVID but his recommendation would be all voting members to be present in person.



Katie Ford informs the group that Tiffany Carter, Cal Voices, has joined the meeting. Tiffany introduces herself and inquires about public comment.

Noble Waidelich, UPD presents statements in favor of in-person meetings for the executive members with hybrid option for others who wish to attend. Michelle Hutchins, MCOE shares that sentiment and offers the Mendocino County Office of Education River Room for the September 2022 meeting. She states it is large enough to accommodate the entire group. She also states they have a coastal classroom that can be linked electronically with the meeting between both locations. Bekkie Emery, HHSa agrees with a hybrid option and also offers the Big Sur Conference Room. Discussion held. Izen Locatelli states if there is no opposition, the next meeting in September 2022 can be tentatively set at River Room and coastal classroom with County Counsel support.

Bekkie Emery, HHSa motions for hybrid JJCC meeting. Voting members shall be present at MCOE River Room and coastal classroom along with zoom access for the public.

Michelle Hutchins seconds the motion.

Vote taken. Motion passes unanimously.

4b) Discussion of Article V of the JJCC Bylaws Regarding Designation of Alternate Member Form

Izen Locatelli requests all members to complete the Designation of Alternate Member Form and remit to Cathy White by April 25, 2022.

4c) Annual review and discussion of the Mendocino County Juvenile Justice Consolidated Plan including recommendations for updates and changes

This is the agenda item for correction. Should read as: Review, Discuss, and Approve the Mendocino County Juvenile Justice Consolidated Plan, including the JJCPA Proposed Budget for FY 22/23.

Izen Locatelli states there has been some revisions to the plan. JJCC contracted with Kevin Lynch and some of the data provided was not able to be replicated. They may need to reach out to Kevin directly. Sheryn Hildebrand, CASA inquires about dates of statistics. Katie Ford responds the information was pulled from various sites including the dates. Discussion held regarding reporting statistics and using most recent. Katie Ford will update the dates on graphs. Submission to the State is due May 1, 2022. Bekkie Emery, HHSa requests to strike the last sentence on page 23, under Social Services. Izen Locatelli states it will be struck. Izen further states the original interviews were done years before and carried forward. The stakeholders and members will be re-interviewed next year.



Sheryn Hildebrand, MCOE inquires about including the new Restorative Youth Justice Counsel (RYJC). Izen Locatelli states the Consolidated Juvenile Justice Plan does not encompass the full complement of youth programs. Izen further states that program is a P64 grant and CSOC programs are not listed either. Not all are a part of this grant fund. He has yet to come to a conclusion about these other programs and could possibly add a footnote somewhere.

Jason Iversen, UUSD states the demographics do not fairly demonstrate or represent the difference between school population and the county population. Izen agrees the under 18 age population does not always match the adult population. Katie Ford to update the graphs, one each for school age demographics and total county demographics.

Michelle Hutchins, MCOE agrees with Jason Iversen. He states that both he and Michelle Hutchins have to collect and report this information to the State and offered assistance to Katie Ford.

Discussion held regarding IMPACT, TAY, and GREAT programs.

Noble Waidelich, UPD motions to accept Juvenile Justice Consolidated Plan and proposed JJCPA proposed budget for FY 22/23.

Ted Williams, BOS seconds the motion.

Bekkie Emery request the motion includes the amendment of stricken language as discussed. Izen Locatelli states the motion to include Bekkie Emery's amendment along with those that Katie Ford will be making.

Vote taken. Motion passes unanimously.

4d) Probation Provide Update on Senate Bill (SB) 823, Juvenile Justice Realignment: Office of Youth and Community Restoration, regarding Division of Juvenile Justice (DJJ) changes and the related effects on Mendocino County

Izen Locatelli presents update. Ultimate goal is to keep our youth local with quality programming and be cost effective. Izen has been notified that Sonoma County contract rates have tripled along with 10% of programming costs. Overall, the county is in a good position with still having the Juvenile Hall open.

4e) JJCC Members report on items of general interest

Matthew Kendall, MCSO states they have hired a Sheriff's Services Technician who is currently in training. He hopes to deliver the GRIP, GREAT, and DARE programs and be working with Ukiah Police Department by the fall.

Noble Waidelich, UPD states they are actively trying to locate GREAT program training also.



Sheryn Hildebrand, CASA invites everyone to the “I Empathize Apathy Project” luncheon tour. The official exhibit opens Tuesday and Wednesday at 2:00pm.

Tawny Fernandez, MCOE/West Hills School states she is excited to get the IMPACT program up and running. She will connect with Sheryn Hildebrand for resources.

Jason Iversen, UUSD would like to begin the Safe Schools and Master program at more schools. This year started at Pomolita School and start next year with all secondary schools. RYJC developing this year as well. He needs the students to help with on-line trafficking and bullying.

- 4f) **Review and discuss requests for items to be included on future agenda, including agenda date or dates, and give direction to staff as needed**
None.

Adjournment:

The next JJCC meeting will be held on September 23, 2022, at 12:00pm, MCOE River Room and Fort Bragg High School with zoom link for general public.

Meeting adjourned at 1:07 p.m.

DRAFT



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2021 Expenditure and Data Report
Due Date (*on or before*): October 1, 2022

On or before October 1, 2022, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2022 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2022 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mendocino	9/27/2022

B. PRIMARY CONTACT

NAME	TITLE
Bridgett Summers	Department Analyst II
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 234-6946	summersb@mendocinocounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Cathy White	Admin Services Manager II
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 234-6913	whitec@mendocinocounty.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2021. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2021 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Mendocino

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2021
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition Report 1**

Probation Department Disposition

Informal Probation	
Diversions	
Petitions Filed	53

Gender (OPTIONAL)

Male	158
Female	50
TOTAL	208

Race/Ethnic Group (OPTIONAL)

Hispanic	89
White	87
Black	2
Asian	1
Pacific Islander	
Indian	22
Unknown	7
TOTAL	208

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2021
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	46
Subsequent	7
TOTAL	53

Court Disposition

Informal Probation	5
Non-Ward Probation	4
Wardship Probation	35
Diversion	
Deferred Entry of Judgement	2

Wardship Placements

Own/Relative's Home	6
Non-Secure County Facility	
Secure County Facility	29
Other Public Facility	
Other Private Facility	1
Other	
California Youth Authority*	
TOTAL	36

Subsequent Actions

Technical Violations	
----------------------	--

Sex (OPTIONAL)

Male	47
Female	6
TOTAL	53

Race/Ethnic Group (OPTIONAL)

Hispanic	21
White	24
Black	
Asian	
Pacific Islander	
Indian	7
Unknown	1
TOTAL	53

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Court Dispositions: Correction to Report 3 to reflect two DEJ Court dispositions.
 Wardship Placements: Corrected to reflect one Other Private Facility Placement.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Mendocino**

*In the blank boxes below, enter your juvenile arrest data from last year (2021).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Arrests

Felony Arrests	22
Misdemeanor Arrests	26
Status Arrests	1
TOTAL	49

Gender (OPTIONAL)

Male	38
Female	11
TOTAL	49

Race/Ethnic Group (OPTIONAL)

Black	1
White	12
Hispanic	23
Other	13
TOTAL	49

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Mendocino*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

On March 25, 2022, Juvenile Justice Coordinating Council (JJCC) approved and finalized the updated Consolidated Multi-Agency Juvenile Justice Plan. The Plan continues to ensure there is a focus of resources to provide necessary preventative and rehabilitative services in areas of mental health services, drug and/or alcohol treatment services, counseling, detention alternatives, and the utilization of Evidence Based Practices. Programs include Aikido, Meditation, Emotional Resiliency, Anger Management and Interactive Journaling. GREAT and IMPACT programs are slowly reimplementing after school closures and restrictions due to Health Orders. The department continues its work with our education providers to lessen habitual truancy rates. A majority of supervised youth attend an alternate school placement.

The department continues to utilize the PACT assessment through our risk and needs assessment tool, Noble. Assessments are completed and case plans are developed for youth that include referrals to rehabilitative programs, and evidence-based services that address the individual's criminogenic needs, risk factors and protective factors. Our assessment tool identified the top three criminogenic needs of the population in the Juvenile Division were 36% criminal associates, 30% family, and 18% anti-social personality.

The Mendocino County Juvenile Hall (MCJH) also targets services to the criminogenic needs of the youth and provides rehabilitative programming for detained youth. The average daily population of 6 youth housed is comparative to 2020, post March 2020 COVID-19 average daily population housed of 5.5. The Mendocino County Juvenile Hall saw a 44% decrease in bookings for the year 2021. The facility received 67 bookings for the 2021 calendar year. The department does not expect these last couple of years worth of data trends to continue as schools continue to be in person and the community continues to normalize around COVID. Our youth benefit with programs such as Aikido, Meditation, Emotional Resiliency, Anger Management, Mental Health Counseling, Council for Boys and Young Men, Garden Project, and Juvenile Programming, which includes evidence-based behavioral change plans, individual cognitive behavioral therapy, group cognitive behavioral therapy, self-directed journaling and aftercare services which provides them with life skills and real-life experiences. MCJH also continued to work on expanding and improving the Points program to encourage residents' positive behavior. Youth earn privileges and are allowed to participate in other daily chores and duties to assist in the daily functioning of the facility.

Mendocino County continues to work with our service providers and staff to collect data regarding our programs and services to enhance our assessment of our programming.

The following expenditures reports outline program data/trends specific to the programs funded through JJCPA and YOBG.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Mendocino**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Mendocino**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Foundations & Passages		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 79,864	\$ 6,218	
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,993	\$ 302	
Other Expenditures (List Below):			
TOTAL:	\$ 83,857	\$ 6,520	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Mendocino County continues to contract with a Community Based Organization (CBO) to provide substance abuse treatment to juvenile probationers who are not Medi-Cal eligible. This fills an unmet need, as such services are not otherwise available. Treatment is provided on an intensive outpatient basis for up to 5 hours per week. Services include: intake; diagnostic assessment; treatment plan development; weekly individual, group and family therapy; case management; and, collaboration with the Probation Department. We also provide the Foundations Program, which provides early intervention and prevention services to youth with low-level drug and alcohol offenses and juvenile probationers with drug or alcohol related probation violations.

The following services were provided during the period of July 2021 to June 2022:

Foundations:

Foundations Classes: 0

1:1 Counseling: 199 participants

Groups:

Anger Management: 22 groups, 62 participants

AOD Education: 42 groups, 178 participants

Other (WUD, Healthy Choices, Safe Coping, Cleaning, Life Skills Vaping): 32 groups, 140 participants

Referrals to Services: 57

Social Media Outreach: 20,513

School Services: 13.5 hours

Passages:

Total Treatment Time: 11,019 minutes/183.7 hours (Out-of Custody: 8,038 minutes, In-Custody 2,981 minutes)

Total Individuals Served: 18 (16 out-of-custody, 2 in-custody)

Services Provided to:

Average minutes provided per individual: 612.2 minutes (512.4 out-of-custody, 1,491 in-custody)

Lowest minutes provided: 67 out-of-custody, 69 in-custody

Highest minutes provided: 1,881 out-of-custody, 2,912 in-custody

Services Provided:

Assessments: 485 minutes

Plan Development: 388 minutes

Clinical Review: 299 minutes:

Individual Rehab: 328 minutes

Individual Therapy: 6,579 minutes

Collateral Collaboration: 378 minutes

Individual Progress Notes: 693 minutes

Case Management: 303 minute

Family Therapy: 840 minutes

Group Rehab: 76 minutes

Discharge Summary: 650 minutes

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	PACT Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 24,350	
Services & Supplies:			
Professional Services:		\$ 12,403	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,750	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 38,503	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department implemented the PACT assessment in 2009-10. An assessment is completed at disposition for all probationers. During our first year using the PACT, it became apparent that data collection and data entry related to the assessment is very time consuming and the probation officers were spending many hours on the tasks that would otherwise have been spent delivering direct services to juvenile probationers. The funding is used to fund one .25 FTE Legal Secretary to assist with data collections, data entry, case plans, another clerical assistance related to the assessment process, our annual license fee, support and training costs for the PACT assessment tool.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 8,978	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 449	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 9,427	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Electronic monitoring allows the Probation Department to supervise a juvenile in their residence as ordered by the Court. Electronic monitoring closely monitors the youth's activities and alerts the probation officer if the youth is in an area they are not authorized to be, allows the officer to check their locations and make sure they are attending their ordered programs, and are complying with curfew orders. A juvenile is placed on this program under strict guidelines to help them become more accountable for their decisions and attitudes. Electronic monitoring also assists the parent and probation in closely supervising a child who has demonstrated problems in school, home and/or with the law. Electronic monitoring is used as a less restrictive alternative to secure detention. Finally, the use of electronic monitoring for juvenile offenders in Mendocino County allows the Probation Department to provide information to the Court on youth's behaviors and actions that would not otherwise be available. Funding was used for monitoring youth on electronic monitoring.

During the period of July 2021 to June 2022 the following demographics are provided for youth who were placed on electronic monitoring:

- Total individuals: 18
- Total days of monitoring: 1,866
- Average number of days on monitoring: 103.6
- Longest number of days on monitoring: 266
- Fewest number of days on monitoring: 33

- Males on monitoring: 13
- Females on monitoring: 5
- Average age of juvenile on monitoring: 15.8

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Counseling		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 24,685	\$ 44,640
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,234	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 25,919	\$ 44,640

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program provides for a .50 FTE Mental Health Counselor for residents of Juvenile Hall. The counselor provides treatment to all residents to help change negative behavior and, in turn, to not reoffend. These services are provided via a contract with a Community Based Organization (CBO), Mendocino County Youth Project, and the expenditure is classified as "Community Based Organization". During the period of July 2021 - June 2022 the following direct counseling services were provided:

Total hours: 462.15
 Average hours per client: 9.06
 Least hours: 0.25
 Highest hours: 74.15

Total Clients Served: 51
 Male: 39
 Female: 8
 Unknown/Unreported: 4

Ethnicity:
 White: 18
 Hispanic: 22
 AI/NA: 4
 Black: 3
 Unknown/Unreported: 4

Age:
 14: 3
 15: 7
 16: 12
 17: 18
 18: 7
 Unknown/Unreported: 4

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Lexipol Policies & Procedures		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 12,801	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 640	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 13,441	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds the cost of Lexipol Policies and Procedures for Juvenile Probation and Juvenile Hall Detention services.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Mendocino

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,663	\$ 389,315	
Services & Supplies:		\$ 96	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 183	\$ 18,016	
Other Expenditures (List Below):			
TOTAL:	\$ 3,846	\$ 407,427	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

YOBB funds were used to cover the salaries and benefits for 2 Deputy Probation Officers that supervise blended case loads which include moderate and high risk offenders. Funds were also utilized for: 20% of the salary and benefits of the Juvenile Division Manager for monitoring and coordinating programming activities for juvenile offenders; 25% of the Juvenile Hall Division Manager for monitoring and coordinating programming activities for detained youth; and 20% of a Supervising Juvenile Corrections Officer for programming activities for detained youth. In addition, funds were used for salaries and benefits for clerical personnel supporting juvenile activities: 25% Supervising Legal Secretary. Funds were also utilized to purchase Change Company "Getting Back on Track" self-directed journals.

JJCPA funds were utilized to cover the salary and benefits of a Deputy Probation Officer III for program development and coordination of service delivery of the IMPACT program, Deputy Probation Officer II for IMPACT program delivery, and Deputy Probation Officer II for GREAT Program delivery. Delivery of programming this year was limited due to the impact of the pandemic as well as program coordinator availability.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 6,740	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ -	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 6,740	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Training was provided for professional development of staff. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support on-going systematic changes within the department. The overarching goal and expected benefits of supporting probation staff in their mission is to reduce an offenders risk to reoffend while under probation supervision as well as post-supervision. Funds were used to pay for training related expenses.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Air Purifiers		
Expenditure Category:	Equipment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,405	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 70	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,475	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were used for the purchase of air purifiers for the Juvenile Hall to provide improved air quality in the facility for detained youth. Air purifiers assist in cleansing the air during periods of poor air quality as well as reducing allergens that may negatively affect detained youth.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Peaceful Warrior Aikido and Meditation Program		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 19,899	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 995	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 20,894	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Peaceful Warrior Aikido and Meditation program work with youth detained in Juvenile Hall who are in need or desire the benefits of a pro-social activity. This program has experience working with youth who have experienced trauma and provide them with coping skills to navigate challenges. Aikido is provided once per week for 1.5 hours and meditation is offered once per week for .75 hours. In addition, instructors provide one-on-one case management meetings with participants. This programming is also offered to identified probation supervised youth who have transitioned from in-custody to out-of-custody status, enabling youth who received these services while detained to continue receiving the benefits of this programming after leaving detention for a continuity of care.

During the period of July 2021 to June 2022 the following number of hours of programming were delivered:

Youth at Juvenile Hall:

- Aikido Classes & Clinician Services: 47
- Aikido Attendance: 195 attendees (duplicated count)
- Meditation Classes & Clinician Services: 43
- Meditation Attendance: 247 attendees (duplicated count)
- Emotional Resiliency Training Classes: 7
- Emotional Resiliency Training Classes Attendance: 19 (duplicated count)

Out-of-Custody:

- Emotional Resiliency Training Classes: 13
- Emotional Resiliency Training Classes Attendance: 17 (duplicated count):

The above hours reflect direct services and do not include class preparation, case management, one-on-one follow-up, etc.

Participation is voluntary and number of participants varies by class. Attendance is total participation and is not individual attendees.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Programming		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 28,304	\$ 39,112	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 1,415	\$ 1,956	
Other Expenditures (List Below):			
TOTAL:	\$ 29,719	\$ 41,068	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

GEO Reentry Services LLC conducts evidence-based cognitive behavioral programming to both in-custody and out-of-custody youth. Programming consists of Assessments, Behavioral Change Plans, Individual Cognitive Behavioral Therapy, Group Cognitive Behavioral Therapy, Self-Directed Journaling, Anger Management, and Aftercare Services.

During the period of July 2021 to June 2022, the following services were provided:

Total of 2,808 participant service days. A total of 25 individuals received services: 4 out-of-custody & 22 in-custody. Of the 25 individual participants, 1 individual (4%) received services both out-of-custody and in-custody.

	<u>Out-of-Custody</u>	<u>In-Custody</u>	<u>Both</u>
Total Participant Service Days:	771	1,839	198
Average Participant Service Days:	257	87.6	198
Least # of Service Days:	108	12	198
Highest # of Service Days:	365	226	198

Participant Demographics:

Male = 23	Age 14: 2	American Indian/Native American: 3
Female = 2	Age 15: 3	Hispanic: 12
	Age 16: 8	White: 10
	Age 17: 11	
	Age 18: 1	

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	LexisNexis		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,800	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 90	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,890	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Subscription service with LexisNexis to assist Probation in their family finding efforts and placement options for youth. This service provides Probation the ability to identify and locate relatives of youth.

SUMMARY OF JUVENILE FACILITY GRANT (AB 178) 2022

PURPOSE OF FUNDS

With a focus on providing therapeutic, youth-centered, trauma-informed, and developmentally appropriate rehabilitative environments for youth, funding allocated from this item shall be used to modernize units and sleeping rooms; create more normative space; add treatment, vocational, educational, recreational, visitation, and family engagement space; and enhance security infrastructure to the extent it promotes creation of expansion of these specified spaces.

- Prohibits use of funds for facility improvements resulting in a net increase in county rated capacity; any construction of new capacity must replace existing capacity that will be taken “offline”.
- Funds can be used for the renovation, repair, and improvement of county facilities established pursuant to Sections 850 (juvenile hall), 870 (joint juvenile hall), 875 (secure youth treatment facility), and 880 (juvenile ranches or camps) of the Welfare and Institutions Code.
 - Legislature has a strong interest in these funds supporting the improvement of facilities housing SB 823/92 youth and appropriate Security Youth Treatment capacity, but there was a clear understanding that the improvements made would not be exclusively to the benefit of SYTF.

WHAT IS MENDOCINO COUNTY’S ALLOCATION?

Mendocino County’s allocation is \$589,192. The funds have already been received and placed in a trust fund. Probation will draw down these funds as costs are incurred.

EXPENDITURE DEADLINE

The appropriation does not include an explicit expenditure deadline. Probation departments will need to balance the urgent need for facility modifications/upgrades with the often-lengthy timeline associated with construction projects.

REPORTING REQUIREMENTS ASSOCIATED WITH THE FUNDS

There are no *new* reporting requirements associated with the expenditure of these funds. However, there are existing requirements that may apply depending on the details of the local expenditure. Section 6029, subdivision (a), of the Penal Code requires, “The plans...,if those plans and specifications involve construction, reconstruction, remodeling, or repairs of an aggregate cost in excess of fifteen thousand dollars (\$15,000), shall be submitted to the board for its recommendation.”

Additionally, while there are no new reporting requirements, it is in the best interest of probation departments to document the use of these funds and how they fit the general definition of eligible expenditures identified above. There will be a desire by many to know how these funds are spent and it is suggested to plan on being able to share how the funding was used to forward the juvenile plans.

HOW WAS THE ALLOCATION BETWEEN DEPARMENTS DETERMINED?

The allocation was determined by the Department of Finance based on a calculation equally weighing: 1) the by-county distribution of all individuals between 10 and 17 years of age, inclusive, from the preceding calendar year; 2) the average number of juvenile facilities operated by each county probation department in the preceding calendar year; and 3) the by-county distribution of the annual average daily population for the number of juveniles served by each county probation department in a juvenile facility in the preceding calendar year.

WHAT’S NEXT

Probation will develop a plan for utilization of these funds in accordance with the purpose & allowable uses of the funds and the needs of the juvenile hall facility.