

# MEETING AGENDA

## Mental Health Treatment Act Citizens Oversight Committee

Mendocino County Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: [measureb@mendocinocounty.org](mailto:measureb@mendocinocounty.org)

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**Wednesday, June 22, 2022 at 1:00 PM**

Location: Behavioral Health Regional Training Center – 8207 East Rd., Redwood Valley

**1**      OPEN SESSION/ROLL CALL

**2**      PUBLIC EXPRESSION ON NON-AGENDA ITEMS

Members of the public are welcome to address the Committee on items not listed on the agenda but within the jurisdiction of the Committee. The Committee is prohibited by law from taking action on matters, not on the agenda but may ask questions to clarify the speaker's comment. The Committee limits testimony on matters not on the agenda to three minutes per person and not more than 10 minutes for a particular subject at the discretion of the Chair of the Committee.

To best facilitate these items, please write your topic to [measureb@mendocinocounty.org](mailto:measureb@mendocinocounty.org).

All meetings are recorded. Once your item is announced, please state your first and last name.

**3**      COMMITTEE MATTERS

- 3a) Discussion and Possible Action Regarding the Nomination and Appointment of Vice Chair of the Mental Health Treatment Act Citizens Oversight Committee.
- 3b) Approval of Minutes from the March 23, 2022 Meeting.
- 3c) June 2022 Measure B Financial Report.
- 3d) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.
- 3e) Update and Discussion Regarding the Status of Current Measure B Projects.
- 3f) Update and Discussion Regarding the Sheriff Substation.
- 3g) Discussion and Possible Action Regarding the Expenditure Plan Format presented by County staff for the June 22, 2022 meeting.
- 3h) Discussion and Possible Action Regarding Annual Maintenance Cost, Building Life Cycle Cost, and Capital Facilities Reserve for Regional Training Center,

# MEETING AGENDA

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Crisis Residential Treatment Facility, and Psychiatric Health Facility Buildings.

- 3i) Discussion and Consideration Regarding Funding Request from Ford Street Project for Expansion of the Ukiah Recovery Center.
- 3j) Discussion and Possible Action Regarding the Mental Health Treatment Act Audit for the Periods 7/1/2019 – 6/30/2020 and 7/1/2020 – 6/30/2021.
- 3k) Discussion and Possible Action Regarding Future 2022 Mental Health Treatment Act Citizens Oversight Committee Meetings to be Held In Person, Remotely, or Hybrid meetings.

#### 4 COMMITTEE MEMBER REPORTS

- 4a) Committee Member Reports regarding Items of General Interest

#### 5 COMMUNICATIONS RECEIVED AND FILED

Communications received and filed are retained by the Clerk throughout the Committee proceedings. To review items described in this section, please contact the Committee Clerk at [measureb@mendocinocounty.org](mailto:measureb@mendocinocounty.org)

## ADJOURNMENT

The Committee complies with ADA requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting materials available in appropriate formats (pursuant to Government Code section 54953.2)

Anyone requiring reasonable accommodation to participate in the meeting should contact the Committee clerk by calling (707) 472-2355 at least five days prior to the Meeting. Additional information regarding the Committee can be obtained by referencing: [www.mendocinocounty.org/community/mental-healthoversight-committee](http://www.mendocinocounty.org/community/mental-healthoversight-committee).

**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3a**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 5 minutes	

**AGENDA TITLE:** Discussion and Possible Action Regarding the Nomination and Appointment of Vice Chair of the Mental Health Treatment Act Citizens Oversight Committee.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**  
Vice Chair appointment for 2022.

**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3b**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 5 minutes	

**AGENDA TITLE:** Approval of Minutes from the March 23, 2022 meeting.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

March 23, 2022 meeting minutes are included in the agenda packet.



# Mental Health Treatment Act Citizens Oversight Committee

Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: [measureb@mendocinocounty.org](mailto:measureb@mendocinocounty.org)

## Minutes: Wednesday, March 23, 2021

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### 1 **CALL TO ORDER ROLL CALL:** 1:07 PM

Committee Members Present: Member Allman, Member Antle, Member Barash, Member Ebyam, Member Moschetti, Member Riley, and Chair Miller.

- Members Chandler and Rich absent by prior arrangement.
- A quorum is established.

### 2 **PUBLIC EXPRESSION ON NON-AGENDA ITEMS:**

- No public comments.

### 3 **COMMITTEE MATTERS**

#### 3a) **Discussion and Possible Action Regarding the Resolution Authorizing Remote Mental Health Treatment Act Citizens Oversight Committee Meetings.**

Presenter: Chair Miller

- Resolution requirement to allow today's remote meeting.

**Committee Action:** Upon motion by Member Barash seconded by Member Antle it is ORDERED that the resolution authorizing remote meetings be authorized.

- Motion passes with 7 approvals.

#### 3b) **Discussion and Possible Action Regarding the Nomination and Appointment of Vice Chair of the Mental Health Treatment Act Citizens Oversight Committee.**

Presenter: Chair Miller

- Member Moschetti recommendation of Member Rich for Vice Chair.
- Item tabled for next meeting.

**Committee Action:** None.

#### 3c) **Approval of Minutes from the December 15, 2021 Meeting.**

Presenter: Chair Miller

**Committee Action:** Upon motion by Member Barash seconded by Member Riley it is ORDERED that the minutes of the December 15, 2021 Citizens Oversight Committee meeting be accepted as presented.

- Motion passes with 7 approvals.

#### 3d) **March 2022 Measure B Financial Report.**

Presenter: Chair Miller

**Committee Action:** Upon motion by Member Antle seconded by Member Ebyam it is ORDERED that the March 2022 Measure B financial report be accepted as presented.

- Motion passes with 6 approvals and 1 disapproval (Member Allman).

**3e) Discussion and Possible Action Regarding the Fiscal Year 2022-23 Measure B Budget.**

Presenter: Chair Miller

- Summary and discussion of costs and expenses included in the report.
- Items included in the budget are items the committee has approved to date, but the budget can be amended if another project is approved at any point in the fiscal year.

**Public Comments:**

- Regarding A-87 are expenses other county departments charge for their services.
- Regarding the Crisis Residential Treatment facility revenue included in the report.

**Committee Action:** Upon motion by Member Allman seconded by Member Moschetti it is ORDERED that the Fiscal Year 2022-23 Measure B Budget be approved as presented with the agreement that the committee will receive quarterly budget updates.

- Motion passes with 7 approvals.

**3f) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.**

Presenter: Chair Miller

- The Board of Supervisors (BOS) approved the expense reimbursement for the Crisis Intervention training the Sheriff's office provided in December 2021.
- A feasibility study of the Psychiatric Health Facility (PHF) was presented to the BOS; the board voted to move forward with Whitmore Lane as the site for the PHF. They also voted to move forward with demolishing the existing building, reconstruct a new building, and change the entrance point.

**Committee Action:** None.

**3g) Update and Discussion Regarding the Status of Current Measure B Projects.**

Presenter: Chair Miller

- BHRS will continue to provide a monthly report including financial reports.
- Member Riley reports that the Mobile Crisis team has been very effective so far; the City of Ukiah is grateful for the partnership and looks forward to the expansion of those services throughout the county because it has already proved to be extremely beneficial.

**Committee Action:** None.

**3h) Discussion and Possible Action Regarding the Proposal to Update the Financial Plan Monthly, Send it Out to the Oversight Committee Along with Other County Reports that are Sent, and Use it as a Budgetary Tool in Discussions and Making Recommendations.**

Presenter: Member Ebyam

**Public Comment:**

- Regarding the cost difference in operating a regular PHF vs. a super PHF. Chair Miller explained it costs more to operate a super PHF and meet the Medicare requirements. The Mendocino County PHF is going to be constructed to be able to make it a super PHF, and the county will need to decide if it will be operated as a regular PHF or a super PHF.

**Committee Action:** Upon motion by Member Ebyam seconded by Member Barash it is ORDERED that the committee use the financial plan as a budgetary tool, that it is updated (by county fiscal staff) on a monthly basis to match the county’s other financial reports, and that county staff work with Member Ebyam over the next few months so there is consistency in the report.

- Motion passes with 7 approvals.

**3i) Discussion and Possible Action Regarding Future 2022 Mental Health Treatment Act Citizens Oversight Committee Meetings to be Held In Person, Remotely, or Hybrid meetings.**

Presenter: Chair Miller

**Committee Action:** Upon motion by Member Allman seconded by Member Barash it is ORDERED that the Mental Health Treatment Act Citizens Oversight Committee meet in person at the training center (if available) for the June meeting. Future meetings location will be decided at the next meeting.

- Motion passes with 7 approvals.

**4 COMMITTEE MEMBER REPORTS**

**4a) Committee Member Reports Regarding Items of General Interest**

- Chair Miller noted that the agenda packet includes a retirement letter from Carmel Angelo who retired from the county on March 20<sup>th</sup>. Chair Miller thanked Member Angelo for her time on this committee.
- Member Riley mentioned she will likely be bringing an item to the next meeting to discuss more funds and action towards prevention services.

**5 ADJOURNMENT**

There being nothing further, the Mental Health Treatment Act Citizens Oversight Committee adjourned the meeting at 2:45 PM.

The Committee complies with ADA requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting materials available in appropriate formats (pursuant to Government Code section 54953.2)

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**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3c**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 10 minutes	

**AGENDA TITLE:** June 2022 Measure B Financial Report.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

Financial report is included in the agenda packet.



**Mendocino County - Measure B Funds  
Mental Health Treatment Act-Summary  
June 2022**

Date	Description	Amount	Min 25% Operations	Max 75% Facilities
<b>Revenues:</b>				
FY 2017/18	YTD Total Measure B Sales Tax Proceeds - April 2018 to June 2018	(1,606,571)	(401,643)	(1,204,929)
FY 2018/19	YTD Total Measure B Sales Tax Proceeds - July 2018 to June 2019	(8,555,373)	(2,138,843)	(6,416,529)
FY 2019/20	YTD Total Measure B Sales Tax Proceeds - July 2019 to June 2020	(8,647,202)	(2,161,800)	(6,485,401)
FY 2020/21	YTD Total Measure B Sales Tax Proceeds-July 2020 to June 2021	(10,848,181)	(2,712,045)	(8,136,136)
FY 2021/22	YTD Total Measure B Sales Tax Proceeds-July 2021 to Current	(7,923,912)	(1,980,978)	(5,942,934)
FY 2021/22	YTD Total Measure B other Reveune	(3,633)	(3,633)	-
	<b>Life to Date Revenue:</b>	<b>(37,584,872)</b>	<b>(9,398,943)</b>	<b>(28,185,929)</b>
<b>Expenses:</b>				
FY 2017/18	YTD Total Measure B Expenditures - April 2018 to June 2018	199,048	199,048	-
FY 2018/19	YTD Total Measure B Expenditures - July 2018 to June 2019	31,389	31,389	-
FY 2019/20	YTD Total Measure B Expenditures - July 2019 to June 2020	581,056	40,430	540,627
FY 2020/21	YTD Total Measure B Expenditures - July 2020 to June 2021	2,487,986	164,678	2,323,309
FY 2021/22	YTD Total Measure B Expenditures - July 2021 to Current	2,486,115	422,538	2,063,578
	<b>Life to Date Expense:</b>	<b>5,785,595</b>	<b>858,082</b>	<b>4,927,513</b>
	<b>Life to Date Interest Earnings:</b>	<b>(627,386)</b>	<b>(156,846)</b>	<b>(470,539)</b>
	<b>Current Measure B Fund Balance:</b>	<b>(32,426,663)</b>	<b>(8,697,707)</b>	<b>(23,728,955)</b>
	<b>Measure B Prudent Reserve (6.85%):</b>	<b>(3,090,616)</b>	<b>(772,654)</b>	<b>(2,317,962)</b>

**Mendocino County - Measure B Funds**  
**Mental Health Treatment Act-Revenue Detail**  
**FY 21/22**

<b>821500 Sales &amp; Use Tax</b>			<b>Min 25%</b>	<b>Max 75%</b>	
<b>Date</b>	<b>Journal No.</b>	<b>Description</b>	<b>Amount</b>	<b>Operations</b>	<b>Facilities</b>
9/27/2021	CRP 232978	Measure B Sales Tax Proceeds - July 2021	(981,092)	(245,272.88)	(735,818.63)
10/26/2021	CRP 233732	Measure B Sales Tax Proceeds - Aug 2021	(1,189,485)	(297,371.26)	(892,113.77)
11/29/2021	CRP 234549	Measure B Sales Tax Proceeds - Sept 2021	(701,391)	(175,347.73)	(526,043.18)
12/27/2021	CRP 235216	Measure B Sales Tax Proceeds - Oct 2021	(919,074)	(229,768.57)	(689,305.72)
1/25/2022	CRP 236049	Measure B Sales Tax Proceeds -Nov 2021	(844,664)	(211,166.05)	(633,498.14)
2/28/2022	CRP 237266	Measure B Sales Tax Proceeds - Dec 2021	(880,526)	(220,131.51)	(660,394.52)
3/28/2022	CRP 238169	Measure B Sales Tax Proceeds - Jan 2022	(836,943)	(209,235.87)	(627,707.62)
4/26/2022	CRP 239326	Measure B Sales Tax Proceeds - Feb 2022	(865,179)	(216,294.69)	(648,884.06)
5/31/2022	CRP 240398	Measure B Sales Tax Proceeds - Mar 2022	(705,558)	(176,389.48)	(529,168.44)
				-	-
				-	-
			<b>(7,923,912)</b>	<b>(1,980,978.02)</b>	<b>(5,942,934.06)</b>

**Note: Revenue deposits will have a 2 month lag time**

**824200 Rents & Concessions**

		Redwood Community Services-FY 2122, 2223			
5/26/2022	CRP 240340	CRT Lease Pmt	(24)		
		<b>Rents &amp; Concession Total</b>	<b>(24)</b>		

**826390 Other Charges**

5/12/2022	2022/11/00492	Staff Charges Reimbursement-FY 20/21	(3,559)		
5/12/2022	2022/11/00492	Staff Charges Reimbursement-FY 19/20	(50)		
		<b>Other Charges Total</b>	<b>(3,609)</b>		

**Mendocino County - Measure B Funds**  
**Mental Health Treatment Act-Operation Expenses (Budget 4052)**

**FY 21/22**

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
<b>** Salary &amp; Benefits include 1 FTE Project Manager. .25 Staff Assistant II</b>						
<b>Salary &amp; Benefits Total</b>				<b>\$0.00</b>		
862060	Communications	2022/01/746	8/26/2021	19.72	Verizon Wireless	270569046-00081
862060	Communications	2022/03/606	9/23/2021	19.67	Verizon Wireless	270569046-00081
862060	Communications	2022/04/000831	10/28/2021	19.66	VERIZON WIRELESS	270569046-00081 FY 21/22
862060	Communications	2022/06/000033	12/02/2021	19.66	VERIZON WIRELESS	270569046-00081 FY21/22
862060	Communications	2022/06/000766	12/30/2021	19.66	VERIZON WIRELESS	270569046-00081 FY21/22
862060	Communications	2022/08/000034	02/03/2022	19.66	VERIZON WIRELESS	270569046-00081 FY21/22
862060	Communications	2022/08/000965	2/25/2022	71.34	VERIZON WIRELESS	270569046-00081 FY 21/22
862060	Communications	2022/09/001255	3/17/2022	76.30	VERIZON WIRELESS	270569046-00081 FY 21/22
862060	Communications	2022/10/005294	4/28/2022	35.82	VERIZON WIRELESS	270569046-00081 FY 21/22
862060	Communications	2022/11/000998	5/26/2022	35.82	Verizon Wireless	270569046-00081 FY 21/22
862060	Communications	2022/12/000544	6/9/2022	351.42	Comcast	8155300530345024 FY 21/22 BHTC
862060	Communications	2022/12/000544	6/9/2022	351.42	Comcast	8155300530345024 FY 21/22 BHTC
<b>Communication Total</b>				<b>\$1,040.15</b>		
862090	Household	2022/12/000544	6/9/2022	\$98.77	Waste Management	23-09928-43004- FY 21/22 BHTC
<b>Household expenses</b>				<b>\$98.77</b>		
862101	General Liability Insurance	2022/04/001074	10/01/2021	358.00		
<b>General Liability Insurance-Annually</b>				<b>\$358.00</b>		
862170	Office Expense	2022/04/000038	10/07/2021	38.85	FISHMAN SUPPLY COMP	15368.17 FY 21-22
862170	Office Expense	2022/06/000766	12/30/2021	52.09	FISHMAN SUPPLY COMP	15368.17 FY21/22
862170	Office Expense	2022/07/000550	01/19/2022	43.10	AMZN Mktp US63093.5112/13/	
862170	Office Expense	2022/07/000550	01/19/2022	82.02	COSTCO WHSE#63091.3012/15/	
862170	Office Expense	2022/07/000550	01/19/2022	280.98	SAFEWAY #15863091.4712/16/	
862170	Office Expense	2022/11/000615	5/16/2022	51.52	COSTCO WHSE#63090.0004/25/2022	
<b>Office Expense Total</b>				<b>\$548.56</b>		
<b>862187 Education &amp; Training</b>						
<b>Education &amp; Training Total</b>				<b>\$0.00</b>		
862189	Prof & Spec Svcs-Other	2022/06/000031	12/02/2021	405.00	NAMI MENDOCINO CO	FY2122 10/21 INDEED RECRUI
862189	Prof & Spec Svcs-Other	2022/07/000546	01/21/2022	62.98	NAMI MENDOCINO CO	FY2122 NAMI EDUCATION 12/2 Dec
862189	Prof & Spec Svcs-Other	2022/08/000300	02/10/2022	1,284.36	NAMI MENDOCINO CO	FY2122 JAN 22 MEASURE B NAMI S
862189	Prof & Spec Svcs-Other	2022/09/001709	3/31/2022	24,348.10	REDWOOD COMMUNITY SERVICES	FY2122 SEPT 21 RCS CRISIS ACS
862189	Prof & Spec Svcs-Other	2022/09/033122	3/31/2022	18,168.25	REDWOOD COMMUNITY SERVICES	FY2122 AUG 21 RCS CRISIS ACS
862189	Prof & Spec Svcs-Other	2022/09/033122	3/31/2022	10,919.45	NAMI MENDOCINO CO	FY2122 FEB 22 MEASURE B NAMI
862189	Prof & Spec Svcs-Other	2022/10/000697	4/14/2022	3,926.23	REDWOOD COMMUNITY SERVICES	FY2122 JULY 21 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/10/000697	4/14/2022	14,652.00	REDWOOD COMMUNITY SERVICES	FY2122 JULY 21 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/10/001427	4/28/2022	(1,033.20)	REDWOOD COMMUNITY SERVICES	FY2122 AUG 21 RCS CRISIS
862189	Prof & Spec Svcs-Other	2022/10/001427	4/28/2022	28,445.65	REDWOOD COMMUNITY SERVICES	FY2122 DEC 21 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/10/001427	4/28/2022	23,778.10	REDWOOD COMMUNITY SERVICES	FY2122 NOV21 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/10/001427	4/28/2022	37,854.73	REDWOOD COMMUNITY SERVICES	FY2122 OCT 21 MEASUE B CRISIS
862189	Prof & Spec Svcs-Other	2022/11/000461	5/12/2022	38,737.17	REDWOOD COMMUNITY SERVICES	FY2122 JAN 22 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/11/1001	5/26/2022	11,434.75	REDWOOD COMMUNITY SERVICES	FY2122 APRIL 22 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/11/1001	5/26/2022	18,218.65	REDWOOD COMMUNITY SERVICES	FY2122 MAR 22 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/11/1001	5/26/2022	26,866.08	REDWOOD COMMUNITY SERVICES	FY2122 FEB 22 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/12/0031	6/6/2022	1,723.67	REDWOOD COMMUNITY SERVICES	FY2122 JULY 21 MEASURE B CRISIS
862189	Prof & Spec Svcs-Other	2022/12/322	6/9/2022	8,856.38	NAMI MENDOCINO CO	FY2122 APRIL 22 MEASURE B NAMI
<b>Prof &amp; spec Svcs-Other Total</b>				<b>\$268,648.35</b>		
862190	Public & Legal Notices	2022/09/001657	3/31/2022	\$50.10	FY2122 MHRS RECRUITMENT	
<b>Public &amp; Legal Notices</b>				<b>\$50.10</b>		
862194	A-87	2022/11/1059	5/20/2022	\$18,153.00	Mental Health Treatment A-87	
<b>Public &amp; Legal Notices</b>				<b>\$18,153.00</b>		
862230	Info Tech Equipment	2022/03/000639	09/21/2021	245.56	B&H PHOTO 8630921.8108/02/	
862230	Info Tech Equipment	2022/03/000639	09/21/2021	75.52	B&H PHOTO 8063096.1608/18/	
862230	Info Tech Equipment	2022/05/000593	11/08/2021	1,533.31	B&H PHOTO 6309124.9910/18/	
862230	Info Tech Equipment	2022/06/001160	12/31/2021	2,137.38	FY21/22 ENTERPRISE ISF( IT Cost)	
<b>Info Tech Equipment Total</b>				<b>\$3,991.77</b>		

**Mendocino County - Measure B Funds**  
**Mental Health Treatment Act-Operation Expenses (Budget 4052)**

**FY 21/22**

862239	Special Dept Exp.	2022/03/000425	09/15/2021	66.89	COCO	4052-ME AUG COCO
862239	Special Dept Exp.	2022/03/000897	09/28/2021	102.28		PP 14 BEELER, J
862239	Special Dept Exp.	2022/03/000898	09/28/2021	412.47		PP 15 BEELER, J
862239	Special Dept Exp.	2022/03/000899	09/28/2021	63.27		PP 14-15 CHAVOYA, L
862239	Special Dept Exp.	2022/03/000906	09/28/2021	6,703.59		PP 14-15 SMALLCOMB, K
862239	Special Dept Exp.	2022/03/000912	09/28/2021	450.65		PP 14 LOVATO, K
862239	Special Dept Exp.	2022/03/000913	09/28/2021	865.39		PP 15 LOVATO, K
862239	Special Dept Exp.	2022/04/000016	10/01/2021	538.34		PP 16-17 2122 BEELER, J
862239	Special Dept Exp.	2022/04/000027	10/01/2021	8,137.12		PP 16-17 2122 SMALLCOMB, K
862239	Special Dept Exp.	2022/04/000028	10/01/2021	190.39		PP 16-17 2122 TURCHIN, A
862239	Special Dept Exp.	2022/04/000209	10/07/2021	83.61	COCO	4052-JULY COCO
862239	Special Dept Exp.	2022/04/000453	10/14/2021	181.34		PP18-19 2021 CHAVOYA, L
862239	Special Dept Exp.	2022/04/000457	10/14/2021	176.58		PP18-19 2021 LOVATO, K
862239	Special Dept Exp.	2022/04/000458	10/14/2021	781.75		PP16-17 2021 LOVATO, K
862239	Special Dept Exp.	2022/04/000462	10/14/2021	5,871.86		PP18-19 2021 SMALLCOMB, K
862239	Special Dept Exp.	2022/04/000463	10/14/2021	124.56		PP18-19 2021 THOMPSON, D
862239	Special Dept Exp.	2022/04/000464	10/14/2021	96.53		PP18-19 2021 TURCHIN, A
862239	Special Dept Exp.	2022/04/000493	10/14/2021	-63.27		PP 14-15 CHAVOYA, L
862239	Special Dept Exp.	2022/04/000496	10/14/2021	63.27		PP14-15 2021 CHAVOYA, L
862239	Special Dept Exp.	2022/04/000497	10/14/2021	186.95		PP16-17 2021 CHAVOYA, L
862239	Special Dept Exp.	2022/05/000669	11/22/2021	260.52	COCO	4052-ME OCT COCO
862239	Special Dept Exp.	2022/05/000689	11/23/2021	192.96		PP20-21 2021 CHAVOYA, L
862239	Special Dept Exp.	2022/05/000695	11/23/2021	760.03		PP20-21 2021 LOVATO, K
862239	Special Dept Exp.	2022/05/000700	11/23/2021	7,457.48		PP20-21 2021 SMALLCOMB, K
862239	Special Dept Exp.	2022/05/000772	11/30/2021	65.34	COCO	4052-ME SEPT COCO
862239	Special Dept Exp.	2022/06/000242	12/07/2021	69.77		PP 22-23 2021 BEELER, J
862239	Special Dept Exp.	2022/06/000247	12/07/2021	221.69		PP 22-23 2021 CHAVOYA, L
862239	Special Dept Exp.	2022/06/000252	12/07/2021	272.08		PP 22 2021 LOVATO, K
862239	Special Dept Exp.	2022/06/000259	12/07/2021	8,137.12		PP 22-23 2021 SMALLCOMB, K
862239	Special Dept Exp.	2022/06/000887	12/27/2021	68.11		BEELER, J PP 24-25 2021
862239	Special Dept Exp.	2022/06/000891	12/27/2021	341.22		CHAVOYA, L PP 24-25 2021
862239	Special Dept Exp.	2022/06/000892	12/27/2021	2,804.07		COLTON, C PP 25 2021
862239	Special Dept Exp.	2022/06/000900	12/27/2021	7,048.73		SMALLCOMB, K PP 24-25 2021
862239	Special Dept Exp.	2022/06/000901	12/27/2021	1,250.95		LOVATO, K PP 24-25 2021
862239	Special Dept Exp.	2022/06/000917	12/27/2021	255.92		TURCHIN, A PP 24-25 2021
862239	Special Dept Exp.	2022/06/001116	12/31/2021	323.89		CHAVOYA, L PP 26 2021
862239	Special Dept Exp.	2022/06/001117	12/31/2021	4,068.56		COLTON, C PP 26 2021
862239	Special Dept Exp.	2022/06/001120	12/31/2021	302.31		LOVATO, KAREN PP 26 2021
862239	Special Dept Exp.	2022/06/001124	12/31/2021	3,825.43		SMALLCOMB, K PP 26 2021
862239	Special Dept Exp.	2022/06/001169	12/31/2021	32.00		FY2122 C.,COLTON DOJ FINGE
862239	Special Dept Exp.	2022/07/000551	01/19/2022	150.00		FY2122PRE EMPL PHYS-COLTON
862239	Special Dept Exp.	2022/09/000514	03/08/2022	8,165.42		COLTON, C PP 1-2 2022
862239	Special Dept Exp.	2022/09/000558	03/08/2022	8,165.42		SMALLCOMB, K. PP 1-2 2022
862239	Special Dept Exp.	2022/09/000924	03/15/2022	8,193.72		COLTON, C PP 3-4 2022
862239	Special Dept Exp.	2022/09/001049	03/17/2022	8,193.72		SMALLCOMB, K PP 3-4 2022
862239	Special Dept Exp.	2022/09/0001051	03/17/2022	432.82		TURCHIN, A PP 3-4 2022
862239	Special Dept Exp.	2022/10/000718	04/14/2022	13,000.00		FY1222 CIT REIMB TO SO
862239	Special Dept Exp.	2022/10/000720	04/14/2022	209.12		4052-ME FEB COCO
862239	Special Dept Exp.	2022/10/000961	04/20/2022	1,251.48		LOVATO, K PP 5-6 2022
862239	Special Dept Exp.	2022/10/000973	04/20/2022	8,193.72		SMALLCOMB, K PP 5-6 2022
862239	Special Dept Exp.	2022/10/000974	04/20/2022	1,495.61		TURCHIN, A PP 5-6 2022
862239	Special Dept Exp.	2022/10/001391	04/26/2022	418.23		4052-ME- FEB COCO
<b>Special Dept Exp. Total</b>				<b>\$120,661.01</b>		

**Mendocino County - Measure B Funds  
Mental Health Treatment Act-Operation Expenses (Budget 4052)**

**FY 21/22**

862250	Travel-In County	2022/04/000904	10/27/2021	248.82	For Mobile Response	4050 JUL21 GARAGE BILL MIL
862250	Travel-In County	2022/05/000062	11/02/2021	1.83	For Mobile Response	4013 SEP'21 MILEAGE BREAKD
862250	Travel-In County	2022/05/000261	11/09/2021	275.90	For Mobile Response	4050 GARAGE IN AUG 2021
862250	Travel-In County	2022/05/000264	11/09/2021	159.21	For Mobile Response	4050 GARAGE SEP 2021 IN CN
862250	Travel-In County	2022/05/000775	11/30/2021	256.06	For Mobile Response	4050 GARAGE BILL MILEAGE
862250	Travel-In County	2022/07/000035	01/03/2022	19.84	For Mobile Response	4013 OCT'21 MILEAGE BREAKD
862250	Travel-In County	2022/07/001013	01/03/2022	200.97	For Mobile Response	FY 2122 NOV GARAGE BILLING
862250	Travel-In County	2022/07/001014	01/03/2022	186.48	For Mobile Response	FY 2122 DEC GARAGE BILLING
862250	Travel-In County	2022/09/001227	3/23/2022	258.41	For Mobile Response	FY2122 JAN GARAGE BILLING
862250	Travel-In County	2022/10/001074	4/21/2022	586.53	For Mobile Response	FY2122 FEB GARAGE BILLING
862250	Travel-In County	2022/10/001442	4/27/2022	\$583.44	For Mobile Response	FY2122 MAR GARAGE BILLING
<b>Travel- In County Total</b>				<b>\$2,777.49</b>		
862253	Travel- Out of County	2022/07/001013	01/03/2022	21.42	For Mobile Response	NOV-21
<b>Travel- Out of County Total</b>				<b>\$21.42</b>		
864370	Equipment-Fixed Assets	2022/11/000543	5/31/2022	6,189.00	Fasco Security Prods FireArms Sup	GunLocker
<b>864370 Equipment-Fixed Assets</b>				<b>\$6,189.00</b>		
<b>Operating Trans- Out</b>				<b>\$0.00</b>		
<b>Grand Total</b>				<b>\$422,537.62</b>		

**Summary of Budget for FY 21/22**

**Summary of Staff Charges**

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget	Staff Member	Amount
1000 Series	Salary & Benefits	134,556.00	\$0.00	\$134,556.00	Beeler, J (Admin)	\$1,190.97
862060	Communications	500.00	\$1,040.15	-\$540.15	Chavoya, L (Admin)	\$1,511.32
862090	Household Expenses	-	\$98.77	-\$98.77	Lovato, K (Program)	\$6,111.22
	General Liability					
862101	Insurance-Annual	358.00	\$358.00	\$0.00	Smallcomb, K (Mobile Response)	\$71,734.19
862170	Office Expense	2,000.00	548.56	\$1,451.44	Turchin, A (Fiscal)	\$2,471.27
862187	Education & Training	1,000.00	0.00	\$1,000.00	Thompson, D. (Admin)	\$124.56
862189	Prof & Spec Svcs-Other	1,389,880.00	268,648.35	\$1,121,231.65	Colton, C (Mobile Response)	\$23,413.77
862190	Public & Legal Notices	500.00	50.10	\$449.90		
862194	A-87 Costs	20,000.00	18,153.00	\$1,847.00		
862230	Info Tech Equipment	3,337.00	3,991.77	-\$654.77		
862239	Special Dept Exp.	388,549.00	120,661.01	\$267,887.99		
862250	Travel- In County	500.00	2,777.49	-\$2,277.49		
862253	Travel- Out of County	1,000.00	21.42	\$978.58		
864370	Equipment-Fixed Assets	8,410.00	6,189.00	\$2,221.00		
865802	Operating Transfer Out	3,558,105.00	0.00	\$3,558,105.00		
<b>Total Budget</b>		<b>\$5,508,695.00</b>	<b>\$422,537.62</b>	<b>\$5,086,157.38</b>	<b>Staff Total</b>	<b>\$106,557.30</b>

Qt 1 Adjustmer Added \$779,880 for Dual Response and Crisis Respite.

**Contracts- 862189-Prof & spec Svcs-Other**

Contractor	Contract Amount	Paid 21/22	Remaining Balance	Notes
NAMI	\$ 700,000.00	\$ 21,528.17	\$ 678,471.83	2 Yr Contract \$350,000 per yr
Redwood Community Services	\$ 520,000.00	\$ 247,120.18	\$ 272,879.82	2 Yr Contract \$260,000 per yr

**Mendocino County - Measure B Funds**  
**Mental Health Treatment Act-Projects (1303/1713)**

**FY 21/22**

Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
CA001	Behavioral Health Training Center	2022/02/000602	08/26/2021	96,191.78	INV3 073121	ADAMS COMMERCIAL GEN MEASURE B 555 S. ORCHARD S	
		2022/03/000201	09/10/2021	1,706.25	082321	RVCFD	MENDOCINO COUNTY MEASURE B
		2022/03/000201	09/10/2021	125.00	8336	COASTAL MOUNTAIN	MENDOCINO COUNTY APP FEE R
		2022/04/000782	10/28/2021	150.00	100121	SCHLOSSER NEWBERGER	ON-CALL ARCHITECTURAL SEP2
		2022/06/000478	12/16/2021	1,706.25	082321	RV-CALPELLA FIRE	MEASURE B REGIONAL TRAINING
		2022/08/000026	02/03/2022	15,424.12	5 FINAL R1	ADAMS COMMERCIAL GEN MEASURE B 555 S. ORCHARD U	
		2022/08/000582	02/18/2022	21,777.79	4R1 121321	ADAMS COMMERCIAL GEN MEASURE B 555 S ORCHARD ST UKI	
<b>Behavioral Health Training Center Total</b>				<b>\$137,081.19</b>			
CA003	Crisis Residential Treatment Facility	2022/02/000369	08/19/2021	260,864.37	8 072721	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2022/02/000369	08/19/2021	400.00	20211816RB	REDWOOD EMPIRE TITLE	CRT PROJECT PRELIMINARY TI
		2022/03/000052	09/02/2021	507.50	48831	LACO ASSOCIATES	PROJECT 07746.28 JUL21 SE
		2022/03/000203	09/10/2021	8,588.58	00019-REVISEC	NACHT & LEWIS	CRT UNIT PROJECT Y194900
		2022/03/000406	09/16/2021	29,041.19	2000526208	AECOM TECHNICAL	CONST MAINT 5/29/21-7/30/2
		2022/03/000790	09/30/2021	11,737.50	2000533966	AECOM TECHNICAL	CONST MAINT CRT FACIL 7/31
		2022/03/000790	09/30/2021	6,934.95	00020 083121	NACHT & LEWIS	Y194900 SERVS THROUGH 8/3
		2022/04/000155	10/07/2021	1,607.50	48128	LACO ASSOCIATES	PROJECT 07746.28 2/14/21-
		2022/04/000155	10/07/2021	1,149.53	48567	LACO ASSOCIATES	PROJECT 07746.28 5/1/21-5/
		2022/04/000155	10/07/2021	150.00	48970	LACO ASSOCIATES	PROJECT 07746.28 8/1/21-8
		2022/04/000566	10/21/2021	377,035.45	9 083021	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2022/04/000566	10/21/2021	277,948.67	10 092721	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2022/04/000577	10/21/2021	9,988.49	2000546142	AECOM TECHNICAL	CONST MAINT CRT FACIL 8/28
		2022/04/000782	10/28/2021	1,041.00	22030	ADVANCED LOCKING SOL	MENDO CO PO# CA 003 - CRT
		2022/05/000022	11/04/2021	2,972.97	00021 093021	NACHT & LEWIS	PROJECT Y194900 PHF UNIT S
		2022/06/000062	12/02/2021	100.00	111921	UVSD	SEWER SERVICE APPLICATION
		2022/06/000332	12/09/2021	455,009.71	11 112021	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2022/06/000332	12/09/2021	6,825.94	00022 103121	NACHT & LEWIS	PROJECT Y194900 SRVCS THRO
		2022/06/000593	12/16/2021	1,372.50	49268	LACO ASSOCIATES	PROJECT 07746.28 09/01/21
		2022/06/000593	12/16/2021	4,843.96	00023 113021	NACHT & LEWIS	PROJECT Y194900 SERVICES
		2022/06/000793	12/30/2021	22,007.50	2000565730	AECOM TECHNICAL	AGREEMENT # 60640403 MENDO
		2022/08/000026	02/03/2022	87,413.10	12 123121	CUPPLES & SONS	PROJECT Y1949 11/1/21-12/
		2022/08/000026	02/03/2022	27,572.39	2000576642	AECOM TECHNICAL	PROJECT 60640403 10/30/21-
		2022/08/000026	02/03/2022	762.50	49464	LACO ASSOCIATES	PROJECT 07746.28 CRT 11/14
		2022/08/000582	02/18/2022	5,285.28	00024 123121	NACHT & LEWIS	CRT DESIGN DEC21
		2022/08/000907	02/25/2022	9,497.50	2000588068	AECOM TECHNICAL	AECOM CONST MAINT CRT FACIL 20
		2022/09/001230	3/14/2022	5,507.50	47363	AECOM TECHNICAL	CRT FACILITY SRVCS
		2022/09/001413	3/31/2022	120,533.20	13	CUPPLES & SONS	CRT
		2022/11/000724	5/19/2022	4,715.00	47363	AECOM TECHNICAL	AECOM CONST MAINT CRT FACIL 20
		2022/12/000231	6/9/2022	4,766.52	47363	AECOM TECHNICAL	PROJECT 60640403 March 2022
<b>Crisis Residential Treatment Facility</b>				<b>\$1,746,180.30</b>			
CA004	Psychiatric Hospital Facility	2022/03/000203	09/10/2021	5,500.00	PHF-00001	NACHT & LEWIS	PHF UNIT PROJECT Y194900 W
		2022/03/000790	09/30/2021	2,147.50	2000534322	AECOM TECHNICAL	CONST MGMT SVCS 7/31/21-8/
		2022/03/000790	09/30/2021	8,788.00	PHF-00002	NACHT & LEWIS	PHF UNIT SRVCS THROUGH 8/3-W
		2022/04/000577	10/21/2021	3,312.50	2000544528	AECOM TECHNICAL	CONST MGMT 8/28/21-9/24/21
		2022/05/000022	11/04/2021	12,256.80	PHF-00003	NACHT & LEWIS	PHF UNIT SERVICES THROUGH-W
		2022/06/000332	12/09/2021	20,710.70	PHF-0004	NACHT & LEWIS	PHF UNIT SRVCS THROUGH 10/-W
		2022/06/000478	12/16/2021	5,660.00	2000565414	AECOM TECHNICAL	MGMT SVCS 8/25/21-10/29/21
		2022/06/000793	12/30/2021	5,262.50	200565404	AECOM TECHNICAL	AGREEMENT 60655687 PHF FEA
		2022/06/000793	12/30/2021	3,207.50	200565986	AECOM TECHNICAL	AGREEMENT # 60655687 PHF F
		2022/06/000793	12/30/2021	15,085.00	200566143	AECOM TECHNICAL	AGREEMENT # 60663225 ON CA
		2022/07/000135	01/06/2022	24,682.50	PHF - 05	NACHT & LEWIS	WHITMORE LANE PHF STUDY
		2022/08/000026	02/03/2022	1,675.00	2000577924	AECOM TECHNICAL	PROJECT 60655687 11/27/21-
		2022/08/000026	02/03/2022	2,165.00	2000576669	AECOM TECHNICAL	PROJECT 60663225 ON CALL C
		2022/08/000582	02/18/2022	10,859.70	PHF-06	NACHT & LEWIS	PHF UNIT STUDY DEC21-W
		2022/09/001230	3/14/2022	14,063.80	N/A	NACHT & LEWIS	PHF UNIT SVS THRU 1/31-W
		2022/09/000268	3/3/2022	1,260.00		AECOM TECHNICAL	AGREEMENT #60655687 12/25/21
		2022/10/000829	4/21/2022	1,165.00	PHF-FINAL	NACHT & LEWIS	PHF UNIT -W
		2022/11/000032	5/5/2022	18,903.66	194900-25	NACHT & LEWIS	PHF UNIT
		2022/12/000218	6/9/2022	23,610.85		NACHT & LEWIS	PROJ#Y194900
		<b>Psychiatric Hospital Facility Total</b>				<b>\$180,316.01</b>	
<b>Grand Total</b>				<b>\$2,063,577.50</b>			

**Mendocino County - Measure B Funds**  
**Mental Health Treatment Act-Projects (1303/1713)**  
**FY 21/22**

**Summary of Budget for FY 21/22**

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA001	Behavioral Health Training Center	\$ 147,925.00	\$137,081.19	\$ 10,843.81
CA003	Crisis Residential Treatment Facility	\$ 1,973,053.00	\$1,746,180.30	\$ 226,872.70
CA004	Psychiatric Hospital Facility	\$ 897,247.00	\$ 180,316.01	\$ 716,930.99
<b>Total Budget</b>		<b>\$3,018,225.00</b>	<b>\$2,063,577.50</b>	<b>\$954,647.50</b>

**Operating Transfer In- 827802 (Reimbursement from BU 4052)**

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA001	Behavioral Health Training Center	\$ (147,925.00)	\$ -	\$ (147,925.00)
CA003	Crisis Residential Treatment Facility	\$ (1,973,053.00)	\$ -	\$ (1,973,053.00)
CA004	Psychiatric Hospital Facility	\$ (897,248.00)	\$ -	\$ (897,248.00)
<b>Total Budget</b>		<b>(\$3,018,226.00)</b>	<b>\$0.00</b>	<b>(\$3,018,226.00)</b>

**Training Center (CA001) Contractor Payment Summary**

Contractor	Contract Amount	Paid 20/21	Paid 21/22	Remaining Balance
Adams Commercial	\$ 308,482.49	\$ 175,088.80	\$ 133,393.69	\$ -

**CRT (CA003) Contractor Payment Summary**

Contractor	Contract Amount	Paid 20/21	Paid 21/22	Remaining Balance
AECOM Technical	\$ 331,738.00	\$ 136,642.33	\$ 124,833.59	\$ 70,262.08
Cupples & Sons	\$ 3,134,765.00	\$ 1,471,616.62	\$1,578,804.50	\$ 84,343.88
LACO Associates	\$ 45,800.00	\$ 12,815.36	\$ 5,549.53	\$ 27,435.11

**PHF (CA004) Contractor Payment Summary**

Contractor	Contract Amount	Paid 21/22	Remaining Balance
AECOM Technical	\$ 43,841.02	\$ 39,775.00	\$ 4,066.02

Base Contract	Contract Amount	Paid To Date	Remaining Balance
<b>Pre Design Services</b>			
Architectural Engineering	\$ 354,974.00	\$ 169,860.38	\$ 185,113.62
Geotechnical Investigation -CRT	\$ 25,000.00	\$ 19,352.75	\$ 5,647.25
Boundary and Topographic Survey -CRT	\$ 10,000.00	\$ 10,000.00	\$ -
CEQA Support -CRT	\$ 35,400.00	\$ 33,444.00	\$ 1,956.00
Geotechnical Investigation -PHF	\$ 29,700.00	\$ -	\$ 29,700.00
Boundary and Topographic Survey -PHF	\$ 33,000.00	\$ -	\$ 33,000.00
CEQA Support -PHF	\$ 55,000.00	\$ -	\$ 55,000.00
LACO Meeting-PHF	\$ 3,300.00	\$ -	\$ 3,300.00
<b>Total Pre Design Service Fee</b>	<b>\$ 546,374.00</b>	<b>\$ 232,657.13</b>	<b>\$ 192,716.87</b>
<b>Crisis Residential Treatment Facility</b>			
Construction Documents *	\$ 352,913.00	\$ 342,377.38	\$ 10,535.62
Bidding*	\$ 55,486.00	\$ 55,486.00	\$ -
Construction Administration	\$ 158,404.00	\$ 111,739.10	\$ 46,664.90
<b>Total Crisis Residential Treatment Facility Fee</b>	<b>\$ 566,803.00</b>	<b>\$ 509,602.48</b>	<b>\$ 57,200.52</b>
<b>PHF</b>			
PHF- Schematic Design	\$ 274,277.00	\$ -	\$ 274,277.00
PHF- Design Development	\$ 418,098.00	\$ -	\$ 418,098.00
PHF-Construction Documents	\$ 679,969.00	\$ -	\$ 679,969.00
PHF-Bidding	\$ 58,149.00	\$ -	\$ 58,149.00
PHF-Construction Administration	\$ 466,746.00	\$ -	\$ 466,746.00
<b>Total PHF Fee</b>	<b>\$ 1,897,239.00</b>	<b>\$ -</b>	<b>\$ 1,897,239.00</b>
Contingency (10%) Unused	\$ 113,430.00		\$ 113,430.00
<b>Total</b>	<b>\$ 3,010,416.00</b>	<b>\$ 742,259.61</b>	<b>\$ 2,268,156.39</b>
*Contingency (10%) Used	\$ 191,803.00		

The contingency was used to augment the fee for the CRT design and construction services. The original budget estimate was based on design and construction support for the remodel of the three single-family homes. The project is now new construction on unimproved land which increases the design and engineering scope for the project. The use of the contingency and the revised fee and scope were reviewed with Doug Anderson, Alyson, and Jenine.

Base Contract	Contract Amount	Paid To Date	Remaining Balance
Whitmore Lane PHF Study	\$ 104,830.00	\$ 98,026.50	\$ 6,803.50
<b>Total PHF Study</b>	<b>\$ 104,830.00</b>	<b>\$ 98,026.50</b>	<b>\$ 6,803.50</b>



## Measure B Expenditure Plan as it Connects to the Strategic Plan - June 2022

Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds
<b>1. Crisis Residential Treatment (CRT) - PROJECT COMPLETE</b>				
Property Acquisition	\$423,000		\$423,000	\$0
CHFA Grant	(\$500,000)		(\$500,000)	\$0
<b>A. ARCHITECTURE, DESIGN &amp; CONSTRUCTION - NACHT AND LEWIS</b>				
NACHT & LEWIS Architects	\$758,579		\$699,745	\$58,834
Sarah Riley Consulting	\$3,390		\$6,570	(\$3,180)
<b>B. CONSTRUCTION - CUPPLES</b>				
Cupples	\$3,034,765		\$3,050,421	(\$15,656)
<b>C. BUILD/SUPPORT</b>				
Construction Manager - AECOM Technical Services	\$331,738		\$261,476	\$70,262
LACO	\$45,800		\$18,365	\$27,435
Phillips Seabrook	\$4,805		\$4,805	\$0
Redwood Empire Title	\$400		\$900	(\$500)
Building Commissioning	\$59,167		\$0	\$59,167
Plan Check and Permit Fees	\$40,000		\$0	\$40,000
City of Ukiah: Electric install	\$18,121		\$18,121	(\$0)
PG&E	\$2,309		\$2,309	\$0
Internal costs: County Staffing Cost-Facilities, Planning, etc.	\$91,325		\$1,394	\$89,931
Furnishings/Fixtures/Equipment	\$100,000		\$0	\$100,000
Ukiah Valley Fire	\$900		\$990	(\$90)
UVSD: no description in August 2021 Meas B report); sewer serv applicat	\$15,437		\$15,437	(\$0)
Advanced Locking Solutions	\$1,041		\$1,041	\$0
SONOMA SWEEPERS (See August 2021 Measure B report)	\$462		\$462	\$0
PROJ CA001 (See August 2021 Meas B report)	\$17,911		\$17,911	\$0
<b>TOTAL COST BY FUNCTION: CRT</b>	<b>\$4,449,150</b>	<b>\$0</b>	<b>\$4,099,947</b>	<b>\$426,203</b>
<b>2. Inpatient Psychiatric Hospital</b>				
<b>ARCHITECTURE AND DESIGN - NACHT AND LEWIS</b>				
<b>PREDESIGN</b>				
Whitmore Land PHF Study	\$104,830		\$98,027	\$6,804
<b>DESIGN AND CONSTRUCTION (assumes new construction of approximately 16,000 GSF)</b>				
Design and Documentation - phase 3: \$1,272,750				
Construction Support - phase 3: \$522,195				
Contingency 10% of Architecture and Design: \$392,795				
<b>CONSTRUCTION RELATED - HARD COSTS</b>				
Construction; from Nacht & Lewis, AECOM, and LACO study:	\$15,927,244		\$23,611	\$15,903,633
Includes contingency				
includes escalation				
includes Design/Estimating Contingency				
includes Contractor's Overhead & Profit/General Conditions				
\$1445/sf; 13,500 gsf				
<b>PROJECT RELATED - SOFT COSTS</b>				
From Nacht & Lewis, AECOM, and LACO study:	\$3,580,815		\$58,679	\$3,522,137
includes Construction Contingency of 10%				
includes Architect/Engineers Fees				
includes Building Construction Management and Inspection				
includes utility allowances				
Construction Management AECOM				
<b>ONGOING OPERATIONS</b>				
General operational costs		\$1,800,000		\$1,800,000
<b>TOTAL COST BY FUNCTION: PHF</b>	<b>\$19,612,889</b>	<b>\$1,800,000</b>	<b>\$180,316</b>	<b>\$21,232,573</b>
<b>TOTAL COST: PHF</b>	<b>\$21,412,889</b>		<b>\$21,412,889</b>	

**Measure B Expenditure Plan as it Connects to the Strategic Plan - June 2022**

Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds
<b>3. Behavioral Health Regional Training Center - PROJECT COMPLETE</b>				
Property Acquisition	\$274,457		\$274,457	
<b>Architecture and Design</b>				
Design/Engineering: plans and permits(schlosser Newberger)	\$30,000		\$11,600	\$18,400
<b>Construction/Remodel</b>				
General Remodel 2019/20	\$39,228		\$39,228	\$0
General Remodel(see BOS 1-26-21 presentation) Adams Construction; Contract amount: \$305,123; incr'd to \$308,485.49	\$308,482		\$308,482	\$0
includes General remodel: \$267,252				
includes 15% Contingency on General Remodel only; \$5,884				
includes Replacing ceiling fans \$568				
includes Fencing \$3000				
includes LED Lighting (approved by Meas B OC at 1-27-21 mtg); \$19,154				
Fire Sprinklers (not approved by Meas B OC at 1-27-21 mtg)				
North Bay AVS Design	\$298		\$298	(\$0)
Painting (Dunn Right)	\$3,310		\$3,310	\$0
Coastal Mountain Electric app fee	\$125		\$125	\$0
<b>Build/Support</b>				
Calpella Fire/RVCFD	\$2,028		\$3,734	(\$1,706)
Testing/Inspections	\$8,500			\$8,500
Construction Manager	\$34,753			\$34,753
Start-up costs: Furnishing/Equipment	\$24,906			\$24,906
Other Internal Costs/Partners	\$40,000			\$40,000
OTHER, no description given	\$6,016		\$6,016	(\$0)
<b>Estimated Ongoing Costs (budgeted to include 4 years of costs)</b>				
Facilities Sal and Ben's 19/20	\$1,760			\$1,760
Monthly utilities 19/20	\$1,460			\$1,460
Custodial at \$42/hr x 15 hrs/mo= \$630/mo	\$30,240			\$30,240
Building Maintenance Mechanic at \$55/hr x 11 hrs/m=\$550/mo	\$26,400			\$26,400
Landscape Maintenance at \$48/hr x 4 hrs/mop=\$192/mo	\$9,216			\$9,216
Utilities at \$630/mo	\$30,240			\$30,240
Cost contingency for above 4 yrs at 13.85%	\$13,309.30			\$13,309
Management (1 year only; effective 2023); at \$3,862.50/mo	\$46,350			\$46,350
Cost contingency for 1 yr management at 13.85%	\$6,419			\$6,419
<b>TOTAL COST BY FUNCTION: BHRTC</b>	<b>\$937,498</b>	<b>\$0</b>	<b>\$647,250</b>	<b>\$290,248</b>
<b>TOTAL COST: BHRTC</b>	<b>\$937,498</b>		<b>\$937,498</b>	
<b>4. Expanded Outreach/ Mobile Outreach Teams</b>				
Salaries & Benefits		\$1,350,000	\$133,262	\$1,216,738
Transportation & Travel		\$10,000	\$3,135	\$6,865
<b>TOTAL COST: MOBILE OUTREACH</b>	<b>\$0</b>	<b>\$1,360,000</b>	<b>\$136,397</b>	<b>\$1,223,603</b>
<b>5. Crisis Assessment and Psychiatric Hospitalization Aftercare over 4 years</b>				
RCS Providing services		\$1,040,000	\$247,120	\$792,880
Location: rent				
<b>TOTAL COST: HOSPITAL CARE</b>	<b>\$0</b>	<b>\$1,040,000</b>	<b>\$247,120</b>	<b>\$792,880</b>
<b>6. NAMI Contract over 4 years (Community Education, Awareness, and Support (CEAS)</b>				
Providing services		\$1,400,000	\$21,528	\$1,378,472
<b>TOTAL COST: CEAS</b>		<b>\$1,400,000</b>	<b>\$21,528</b>	<b>\$1,378,472</b>
<b>7. Fort Bragg Crisis Respite over 4 years</b>				
Providing services		\$960,000	\$0	\$960,000
<b>TOTAL COST: CR</b>		<b>\$960,000</b>	<b>\$0</b>	<b>\$960,000</b>
<b>Total Project Expenses &amp; Unspent Budgeted Funds To Date</b>			<b>\$5,332,558.25</b>	<b>\$26,303,978.91</b>
			<b>\$31,636,537.16</b>	
<b>Total Allocated For All Approved Projects</b>	<b>\$24,999,537</b>	<b>\$6,560,000</b>		
		<b>\$31,559,537</b>		

## Measure B - Operational Costs

Operating Expenses	FY 17/18 Expenditures	FY 18/19 Expenditures	FY 19/20 Expenditures	FY 20/21 Expenditures	FY 21/22 Expenditures	YTD
Salaries and Benefits (Project Manager)				\$93,739		
Salaries and Benefits (BHRS Admin)				\$12,913		\$5,298
Executive Office - S&B - X. Ung/Blair			\$11,725	\$4,097		
Facilities S&B			\$1,760			
Election: Assessor Clerk Recorder	\$161,578					
Kemper	\$23,293	\$27,042				
Behavioral Health Needs Assessment	\$14,177					
Sarah Riley (Consulting)		\$4,090	\$11,604			
Nash Gonzalez			\$8,938			
County Counsel				\$2,757		\$1,104
Equipment (Gun Locker)						\$6,189
Info Tech Equipment			\$1,214	\$599		\$3,992
Communication			\$390	\$646		\$1,040
Household						\$99
Office Supplies		\$257	\$1,060	\$2,616		\$549
General Liability Insurance				\$425		\$358
A-87						\$18,153
Public and Legal Notices			\$600			\$50
CIT Training Reimbursement to SO				\$11,730		\$13,000
GMR Transcription			\$1,679			
Sonoma Sweepers				\$2,817		
Utilities			\$1,460			
<b>Total Operational Expenditures by FY</b>	<b>\$199,048</b>	<b>\$31,389</b>	<b>\$40,430</b>	<b>\$132,339</b>		<b>\$49,831</b>
<b>Total To Date</b>						<b>\$453,037</b>

REVENUES							
TAX PROCEEDS (5 years)	17-18 actual	18-19 actual Year 1	19-20 actual Year 2	20-21 actual Year 3	21-22 Budgeted Year 4	22-23 projected Year 5	Totals
Revenue from Sales Tax +	\$1,606,571	\$8,555,373	\$8,647,202	\$10,848,181	\$8,500,000	\$8,000,000	\$46,157,327
Revenue from Quarterly Interest	\$17,070	\$52,500	\$183,165	\$207,780	\$166,871	\$200,000	\$827,386
	<b>\$1,623,641</b>	<b>\$8,607,873</b>	<b>\$8,830,367</b>	<b>\$11,055,961</b>	<b>\$8,666,871</b>	<b>\$8,200,000</b>	<b>\$46,984,713</b>

Note: When the tax rate is lowered to (1/8)% after five years from (1/2)% for the first five years, this new rate will be 1/4 of the original rate. (1/8 is 1/4 of 1/2) or approximately \$2,000,000 annually.

PROJECTED REVENUE & EXPENSES THROUGH 21/22	Total Amount	Capital (75%)	Operations (25%)
Operational Costs for FY 17/18, 18/19, 19/20, 20/21, 21,22	\$453,037		\$453,037
Operational Costs Budgeted for 22/23	\$1,333,324		\$1,333,324
Total Allocated for All Approved Projects	\$31,559,537	\$24,999,537	\$6,560,000
<b>Total Proj. Expenses Through Approved Projects Completion</b>	<b>\$33,345,898</b>	<b>\$24,999,537</b>	<b>\$8,346,361</b>
Estimated Revenue through 22/23	\$46,157,327	\$34,617,995	\$11,539,332
Estimated Interest through 22/23	\$827,386	\$620,540	\$206,847
<b>Total Estimated Revenue &amp; Interest Through 22/23</b>	<b>\$46,984,713</b>	<b>\$35,238,535</b>	<b>\$11,746,178</b>
Prudent Reserve FY 19/20 & 20/21	\$3,090,616	\$2,317,962	\$772,654
Prudent Reserve estimate for 21/22	\$2,171,450	\$1,628,588	\$542,863
<b>Total Estimated Prudent Reserve at FYE 21/22</b>	<b>\$5,262,066</b>	<b>\$3,946,550</b>	<b>\$1,315,517</b>
<b>Estimated Funds Not Allocated at FYE 21/22</b>	<b>\$8,376,748</b>	<b>\$6,282,561</b>	<b>\$2,094,187</b>

Projects In Discussion - Have Not Approved BY Committee or BOS	Proposed Amount
Supportive Housing	\$1,300,000
Crisis Stabilization Unit (CSU)	\$5,585,107
<b>Total</b>	<b>\$6,885,107</b>

**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3d**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 10 minutes	

**AGENDA TITLE:** Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

The Measure B Committee requested a monthly update regarding BOS agenda item outcomes.

**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3e**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 10 minutes	

**AGENDA TITLE:** Update and Discussion Regarding the Status of Current Measure B Projects.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

Behavioral Health and Recovery Services Report Related to the Mental Health Treatment Act Citizen's Oversight Committee Projects and Programs.



**Measure B Current Projects and Status**  
**June 2022**

**Behavioral Health Regional Training Center** – The Behavioral Health Regional Training Center now has a direct email address: [BHTrainingCenter@mendocinocounty.org](mailto:BHTrainingCenter@mendocinocounty.org). Community members are encouraged to contact [BHTrainingCenter@mendocinocounty.org](mailto:BHTrainingCenter@mendocinocounty.org) for booking availability and general inquiries.

**Community Education, Awareness, and Support** - NAMI continues to attend as many local health related events and trainings as invited, bringing along free educational material and branded giveaway items to create local awareness about the organization. Work continues in tangent with Behavioral Health on creating a civilian crisis intervention and de-escalation training, with the goal of making coastal and inland workshops available to the public to give people tools they need to communicate safely and openly with one another in situations that are foreign or challenging. Local NAMI leaders continue to strengthen the relationship with the local substance use, harm reduction and recovery community, so that we may work together to help make our County a safer place for all. Development on the NAMI Mendocino sponsored podcast aimed at stigma reduction and local resources continues, with a steering committee formed and plans to begin production next month. Additionally, NAMI Mendocino social media accounts have been launched on Facebook and Instagram platforms to normalize conversation around mental illness.

**Crisis Assessment and Psychiatric Hospitalization Aftercare:** Measure B funding continues to provide a pathway for individuals who historically have not had access to crisis after care services reaching parity for non Medi-Cal recipients.

**January – March 2022**

**Unduplicated Clients Served**

Jan-22	32
Feb-22	33
Mar-22	19 (15)
<b>FYTD</b>	<b>84</b>

**Total Services Provided**

Jan-22	130
Feb-22	93
Mar-22	37
<b>FYTD</b>	<b>260</b>

**Types of Services Provided**

<b>Crisis Case Management</b>	<b>Crisis Intake Progress Note</b>	<b>Crisis Intervention - Field</b>	<b>Individual Rehab</b>	<b>Individual Therapy</b>	<b>Risk Assessment</b>
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Jan-22	17	8	30	7	13	55
Feb-22	7	10	30	11	20	15
Mar-22	2	5	12	4	4	10
<b>FYTD</b>	<b>26</b>	<b>23</b>	<b>72</b>	<b>22</b>	<b>37</b>	<b>80</b>

**Payor Sources- Unduplicated**

	<b>Medi-Care</b>	<b>Private Insurance</b>	<b>VA</b>	<b>Indigent</b>	<b>Incarcerated</b>
Jan-22	4	12	0	13	3
Feb-22	6	14	0	9	4
Mar-22	3	12	0	3	1
<b>FYTD</b>	<b>13</b>	<b>38</b>	<b>0</b>	<b>25</b>	<b>8</b>

**Crisis Residential Treatment Facility** – Phoenix House is open and operational and has been receiving clients. Clients must be referred through Redwood Community Crisis Services. Unduplicated Year to Date clients Served: 9.

**Mobile Crisis Response Team Pilot** - Three full time staff responding seven days a week 8 am - 6:30 pm. Calls Responses FY 21/22 Year To Date: 251. Call responses June 2022 to date: 13 (61 call responses in May).

**Mental Health Treatment Act Audit** - The audits for periods 7/1/2019 – 6/30/2020 and 7/1/2020 – 6/30/2021 are complete. The reports are being provided at the June Measure B meeting.

**Psychiatric Health Facility** – Nacht & Lewis, AECOM, and county staff have been meeting regularly on the demolition, construction, and programming requirements for the Psychiatric Health Facility at Whitmore Lane.

**Board of Supervisors Recently Passed Items or Presentations** – None.

**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3f**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Shannon Riley, City of Ukiah/2 <sup>nd</sup> District Representative
<b>Time Allocated for Item:</b> 15 minutes	

**AGENDA TITLE:** Update and Discussion Regarding the Sheriff Substation.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

Request from Commissioner Riley for an update on the Sheriff's Substation.



**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3g**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Sherrie Ebyam
<b>Time Allocated for Item:</b>	25 minutes

**AGENDA TITLE: Discussion and Possible Action Regarding the Expenditure Plan  
Format presented by County staff for the June 22, 2022 meeting.**

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

The financial plan that was presented at the last Measure B Oversight Committee meeting is significantly different from the one presented for the current meeting.

Things to consider including (that have been omitted):

- Separation of budgeted and actual costs for capital costs from budgeted and actual costs for operational costs
- Annual ongoing costs after expected reimbursements
- Other projects under consideration and their projected costs
- Reconciliation of expenses from county reports with plan expenses



includes Architect/Engineers Fees					
includes Building Construction Management (AECOM) and Inspection		\$1,000,000	\$39,775.00	\$960,225	
includes utility allowances					
<b>D. ONGOING OPERATIONS</b>		\$1,800,000			
General operational costs					ESTIMATED Unreimbursed operational costs \$1,800,000
<b>TOTAL COST BY FUNCTION: PHF</b>	<b>\$16,032,074</b>	<b>\$5,380,815</b>	<b>\$156,705.16</b>	<b>\$21,256,183.84</b>	
<b>TOTAL COST: PHF</b>	<b>\$21,412,889</b>				

**Measure B Expenditure Plan as it Connects to the Strategic Plan**

	Budgeted costs (Max 75%)	Capital (Max 25%)	Budgeted Service or program/operational costs (Min 25%)	ACTUAL EXPENSES	BALANCE	Notes/Questions	Annual ongoing costs after expected reimbursements	Contingencies
<b>3. Behavioral Health Regional Training Center</b>								
Property Acquisition			\$274,457	\$274,457.00	\$0.00			
Architecture and Design								
Design/Engineering: plans and permits(schlusser Newberger)			\$30,000	\$11,600.00	\$18,400.00			
Construction/Remodel								
General Remodel 2019/20	\$39,228			\$39,228.00	\$0.00			
General Remodel(see BOS 1-26-21 presentation) Adams Construction; Contract amount: \$305,123; incr'd to \$308,485.49		\$308,482		\$308,482.49	\$0.00	includes \$4000 for septic repair		
includes General remodel: \$267,252								
includes 15% Contingency on General Remodel only: \$5,884								
includes Replacing ceiling fans \$568								
includes Fencing \$3000								
includes LED Lighting (approved by Meas B OC at 1-27-21 mtg); \$19,154								
Fire Sprinklers (not approved by Meas B OC at 1-27-21 mtg)								
North Bay AVS Design			\$298	\$298.15	(\$0.15)			
Painting (Dunn Right)	\$3,310			\$3,310.00	\$0.00			
Coastal Mountain Electric app fee			\$125	\$125.00	\$0.00			
Build/Support								
Calpella Fire/RVCFD			\$2,028	\$3,733.50	(\$1,705.50)			
Testing/Inspections			\$8,500		\$8,500.00			
Construction Manager			\$34,753		\$34,753.00			
Start-up costs: Furnishing/Equipment			\$24,906		\$24,906.00			
Other Internal Costs/Partners			\$40,000		\$40,000.00			
OTHER, no description given			\$6,016	\$6,016.14	(\$0.14)			
Ongoing Costs (budgeted to include 4 years of costs).								
Facilities Sal and Ben's 19/20			\$1,760	\$1,760.00	\$0.00			
Monthly utilities 19/20			\$1,460	\$1,460.00	\$0.00			
Custodial at \$42/hr x 15 hrs/mo= \$630/mo			\$30,240		\$30,240.00	at \$42/hr; \$630/mo	\$7,560	
Building Maintenance Mechanic at \$55/hr x 11 hrs/m= \$550/mo			\$26,400		\$26,400.00	at \$55/hr; \$550/mo	\$6,600	
Landscape Maintenance at \$48/hr x 4 hrs/mop= \$192/mo			\$9,216		\$9,216.00	at \$48/hr; \$192/mo	\$2,304	
Utilities at \$630/mo			\$30,240		\$30,240.00	at \$630/mo	\$7,560	
Cost contingency for above 4 yrs at 13.85%			\$13,309.30					\$13,309
Management (1 year only; effective 2023); at \$3,862.50/mo			\$46,350		\$46,350.00			
Cost contingency for 1 yr management at 13.85%			\$6,419	\$0.00	\$6,419.48			\$6,419
								subtotal:
<b>TOTAL COST BY FUNCTION: BHRTC</b>	<b>\$351,020</b>	<b>\$586,478</b>	<b>\$650,470.28</b>	<b>\$287,027.98</b>			<b>\$24,024</b>	<b>\$19,729</b>
<b>TOTAL COST: BHRTC</b>	<b>\$937,498</b>							

**Measure B Expenditure Plan as it Connects to the Strategic Plan**

Budgeted costs	Capital (Max 75%)	Budgeted Service or program/Operational costs (Min 25%)	ACTUAL EXPENSES	BALANCE	Notes/Questions	Annual ongoing costs after expected reimbursements	Contingencies
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4. Expanded outreach/ Mobile Outreach Teams							
Providing Services		\$1,350,000	\$119,703.33	\$1,230,296.67	\$340,000/yr for 4 years	\$340,000	
Vehicles		\$10,000	\$3,134.75	\$6,865.25			
<b>TOTAL COST: MOBILE OUTREACH</b>	<b>\$0</b>	<b>\$1,360,000</b>	<b>\$122,838.08</b>	<b>\$1,237,161.92</b>			
5. Crisis Assessment and Psychiatric Hospitalization Aftercare							
Redwood Community Services (RCC)		\$1,040,000	\$188,877.03	\$851,122.97	\$260,000/yr for 4 years	\$260,000	
Location: rent		TBD			rent:	TBD	
<b>TOTAL COST: HOSPITAL CARE</b>	<b>\$0</b>	<b>\$1,040,000</b>					
6. Community Education, Awareness, and Support (CEAS)							
NAMI contract		\$1,400,000	\$12,671.79	\$1,387,328.21	\$350,000/yr for 4 years	\$350,000	
<b>TOTAL COST: CEAS</b>	<b>\$0</b>	<b>\$1,400,000</b>					
7. Mendocino Coast Crisis Respite Program							
Service provided by Redwood Community Services (RCS)		\$960,000	\$0.00	\$960,000.00	Funded through additional funding streams including grants to sustain program long term??		
Cost to Measure B is \$240,000/yr		\$960,000					
<b>TOTAL COST: COAST CRISIS RESPITE PROGRAM</b>	<b>\$0</b>	<b>\$960,000</b>					

Total Budgeted Ongoing Costs	Total budgeted contingencies:
\$2,774,024	\$19,729

<b>Totals for all Approved Programs by Function</b>	<b>\$18,832,890</b>	<b>\$12,826,647</b>
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<b>TOTAL MEASURE B DOLLARS ALLOCATED:</b>	<b>\$31,659,537</b>
59%	41%
% for Capital costs	% for Op's costs

**Additional Services/Operational Costs (from monthly reports)**

	17/18 Actual Expenditures from County Budget Reports	Actual 18/19 Actual Expenditures from County Budget Reports	Actual 19/20 Actual Expenditures from County Budget Reports	Actual 20/21 Actual Expenditures from County BU 4052 Reports	21/22 Budget	21/22 Actual Expenditures from County BU 4052 Reports	22/23 Projected Budget
Election: Assessor Clerk Recorder Kemper	\$161,578						
report	\$13,011						
report	\$10,382						
Behavioral Health Needs Assessment	\$14,177						
Reimburse Executive Office		\$27,042					
Reimburse Executive Office		\$257					

<b>Consulting</b>								
	Sarah Riley 18/19	\$4,090						
	Sarah Riley 19/20		\$11,604					
	Nash Gonzalez County Counsel		\$8,938	\$2,622		\$1,104		
	X. Ung/Blair		\$11,725					
<b>Salaries and Benefits</b>								
	Program Manger Bailey		\$90,181.00			\$11,409		
	Professional and Special Services				\$0	\$0		\$0
<b>Special Dept Expense (excluding Smallcomg and Colton)</b>					\$51,049			\$51,049
	Ung \$3805		\$3,805					
	K. Miles \$4097		\$4,097					
	L. Chavoya \$1795		\$1,795			\$1,511		
	J. Miller \$2689		\$2,689					
	K. Lovato \$13991		\$13,991			\$6,111		
	A. Turchin \$2001		\$2,001			\$2,471		
	J. Beeleer \$5951		\$5,951			\$1,191		
	D. Thompson \$477		\$477			\$125		
	A-87 Costs				\$20,000			\$20,000
	Education and Training				\$1,000			\$1,000
	Verizon, ATT Teleconference/Communications		\$390	\$646	\$500	\$301		\$500
	Fishman Supply Co and laptop/Office Supplies		\$1,060	\$2,616	\$2,000	\$549		\$2,000
	General Liability Insurance			\$425	\$358	\$358		\$358
	Public and Legal Notices				\$500	\$50		\$500
	CDW GOVT and Granite Data/Info Tech Equipment		\$1,214	\$599	\$3,337	\$3,992		\$3,337
	GMR transcription Jul - Mar 2020		\$1,679					
	CIT Training Reimb to SO						\$13,000	
	Sonoma Media/Pub;oc and Legal Notices		\$600					
	Travel In-County (included in mobile response)				\$0			\$0
	Travel Out-of-County (included in Mobile Response)				\$0			\$0
	<b>TOTAL COSTS through June 2020</b>	<b>\$199,048</b>	<b>\$31,389</b>	<b>\$37,210</b>	<b>\$146,442</b>	<b>\$78,744</b>	<b>\$42,172</b>	<b>\$78,744</b>
				17/18, 18/19, 19/20, 20/21 Totals Actuals	\$414,089		21/22, 22/23 Budgeted totals	\$157,488

Total of Non-Project-Specific Costs (17/18-20/21 (actual)  
plus 21/22 (budgeted) and 22/23 (budgeted) **\$571,577**

**REVENUES**

	17-18 actual (Apr-Jun ONLY)	18-19 actual Year 1 (Jul-Jun)	19-20 actual (Jul-Jun) Year 2	20-21 actual Year 3 (Jul-Jun)	21-22 projected Year 4 (Jul-Jun)	22-23 projected Year 5 Mar ONLY	Year Jul -	Totals
TAX PROCEEDS (5 years)								
Revenue from Sales Tax	\$1,606,571	\$8,555,373	\$8,647,202	\$10,014,854	\$10,500,000	\$7,500,000		\$46,824,000
Revenue from Quarterly Interest	\$17,070	\$52,500	\$183,165	\$207,780	\$150,000	\$112,500		\$723,015
	\$1,623,641	\$8,607,873	\$8,830,367	\$10,222,634	\$10,650,000	\$7,612,500		\$47,547,015
						\$46,824,000		\$46,824,000
						\$723,015		\$723,015

<b>TOTAL MEASURE B REVENUES:</b>	<b>\$47,547,015</b>
<b>EXPENSES ALLOCATED FOR APPROVED PROG'S</b>	<b>(\$31,659,537)</b>
<b>OPERATIONAL COSTS FROM BUDGET REPORTS</b>	<b>(\$571,577)</b>
<b>Prudent Reserve @6.85%</b>	
<b>(based on actual revenues received)</b>	<b>(\$1,800,196)</b>
<b>PROJECTED MEAS B DOLLARS STILL AVAILABLE:</b>	<b>\$13,515,705</b>

Note: When the tax rate is lowered to (1/8)% after five years from (1/2)% for the first five years, this new rate will be 1/4 of the original rate. (1/8 is 1/4 of 1/2) or approximately \$2,125,000 annually.

**WITH ADDITIONAL NOT-APPROVED PROJECTS/PROGRAMS:**

8. Supportive Housing		
Purchase/renovate for permanent housing		\$1,300,000
Providing services		TBD
<b>TOTAL COST: SUPP. HOUSING</b>	<b>\$0</b>	<b>\$1,300,000</b>

TBD

9. Crisis Stabilization Unit (CSU)		
ARCHITECTURE AND DESIGN - NACHT AND LEWIS		
PREDESIGN		
Site Analysis and Evaluation (determine site feasibility - phase 1)	\$133,000	\$0.00
A. DESIGN AND CONSTRUCTION (assumes new construction of approximately 4,000 GSF)		
Design and Documentation - phase 3	\$254,550	\$0.00
Construction Support - phase 3	\$104,440	\$0.00
Contingency 10% of Architecture and Design	\$49,199	\$0.00
B. CONSTRUCTION (cost for the PHF x 25%)		
Cost	\$3,981,811	\$0.00
15% Construction Contingency	\$597,272	\$0.00
C. BUILD/SUPPORT (cost for the PHF x 25%)		
Construction Manager	\$232,508	\$0.00
Construction Management Contingency @15%	\$34,876	\$0.00
Other	\$179,501	\$0.00
Contingency 10% of other Build/Support	\$17,950	\$0.00
D. ONGOING OPERATIONS		
General operational costs		TBD
<b>TOTAL COST BY FUNCTION: CSU</b>	<b>\$4,579,083</b>	<b>\$1,006,024</b>
<b>TOTAL COST: CSU</b>	<b>\$5,585,107</b>	<b>\$0.00</b>

Operational costs? TBD

**10. Dual Diagnosis Treatment: Mental Health Coupled with Substance Abuse**

<b>TOTAL COST: MENTAL HEALTH/SUBSTANCE ABUSE</b>	<b>\$3,700,000</b>	<b>\$0</b>
<b>Totals for Other Potential Programs</b>	<b>\$8,279,083</b>	<b>\$2,306,024</b>
<b>Total Other Potential Programs:</b>	<b>\$10,585,107</b>	

\$0

<b>TOTAL MEASURE B REVENUES:</b>	<b>\$47,547,015</b>
EXPENSES ALLOCATED FOR APPROVED PROG'S	(\$31,659,537)
OPERATIONAL COSTS FROM BUDGET REPORTS	(\$571,577)
EXPENSES ALLOCATED FOR UNAPPROVED PROG'S	(\$10,585,107)
Prudent Reserve @6.85% (based on actual revenues received)	(\$1,800,196)
<b>PROJECTED MEAS B DOLLARS STILL AVAILABLE:</b>	<b>\$2,930,598</b>

**RECONCILIATION OF COUNTY REPORTS AND FINANCIAL SPREADSHEET**

ACTUAL EXPENSES	County Prepared		difference
	Reports	Financial Plan	
Operational Costs: 2017/18 (Apr-June 2018)	\$199,048	\$199,048	\$0
Operational Costs: 2018/19	\$31,389	\$31,389	\$0
Operational Costs: 2019/20	\$40,430	\$37,210	\$3,220
Operational Costs 2020/21	\$132,339	\$146,442	(\$14,103)
Operational Costs 2021/22 YTD	\$24,652	\$30,376	(\$5,724)
			\$0
<b>CRT</b>			\$0
2019/20	\$226,942	\$226,942	\$0
2020/21	\$2,126,825	\$2,126,825	\$0
2021/22	\$1,741,414	\$1,741,414	\$0
	\$4,095,181	\$4,095,181	\$0
			\$0
<b>PHF</b>			\$0
2021/22	\$156,705	\$156,705	\$0
			\$0
<b>BHRTC</b>			\$0
2019/20	\$316,905	\$316,905	\$0
2020/21	\$196,484	\$196,484	\$0
2021/22	\$133,861	\$137,081	(\$3,220)
	\$647,250	\$650,470	\$0
			\$0
<b>MOBILE OUTREACH</b>			\$0
Salaries/Benefits	\$133,262	\$119,703	\$13,559
Transportation/travel	\$3,135	\$3,135	\$0
	\$136,397	\$122,838	\$0
			\$0
<b>AFTERCARE</b>	\$188,877	\$188,877	\$0
			\$0
<b>CEAS (NAMI contract)</b>	\$12,672	\$12,672	\$0
			\$0
<b>FT BRAGG CRISIS RESPITE PROGRAM</b>	\$0	\$0	\$0
	\$5,664,940	\$5,671,208	
	difference:	(\$6,268)	(\$6,268)

**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3h**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Darcie Antle
<b>Time Allocated for Item:</b> 20 minutes	

**AGENDA TITLE: Discussion and Possible Action Regarding Annual Maintenance Cost, Building Life Cycle Cost, and Capital Facilities Reserve for Regional Training Center, Crisis Residential Treatment Facility, and Psychiatric Health Facility Buildings.**

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

Discussion and possible action regarding the annual maintenance cost for the regional training center, crisis residential treatment facility and psychiatric health facility. Discussion and possible action regarding a capital facilities reserve for the building life cycle of the regional training center, crisis residential treatment facility and psychiatric health facility.



**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3i**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Shannon Riley, City of Ukiah/2 <sup>nd</sup> District Representative
<b>Time Allocated for Item:</b>	15 minutes

**AGENDA TITLE: Discussion and Consideration Regarding Funding Request from Ford Street Project for Expansion of the Ukiah Recovery Center.**

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

In 2018, Kemper Consulting was hired to develop a “needs assessment” related to the mental health system in Mendocino County. That report included a recommendation for additional Substance Use Disorder (SUD) treatment services in the region. Specifically, the report stated that, “We find key services are missing, most notably community-based recovery and rehabilitation programs and a wide range of residential treatment options...”

Since that report was commissioned, substance abuse—opioids in particular—has risen dramatically nationwide. In spite of that demonstrated need, no Measure B money has been committed to SUD treatment facilities.

The Ford Street Project provides SUD treatment and has a “shovel-ready” opportunity to significantly expand their services. Attached, please find a letter of request for Measure B funding to support this expansion.

The Committee is asked to discuss this request and consider recommending allocation of Measure B funds for the project to the Board of Supervisors.



June 14, 2022

### Ford Street Project's request for Measure B Capital Improvement Funds

As you are know, in November 2017 Mendocino County voters passed Measure B, the tax initiative designed to raise funds to expand Behavioral Health services. Kemper Consulting was hired to produce a needs assessment: Behavioral Health System Program Gap Analysis and recommendations for Allocation of Measure B funds. The need for additional SUD treatment services is well documented in the report, noting on page 5, "For the current SUDT continuum of care, we find the array of treatment services provides only the most basic components of a care continuum, and to a very small population. We find key services are missing, most notably community-based recovery and rehabilitation programs and a wide range of residential treatment options..."

The Kemper Report identified and prioritized the need for a Crisis Residential facility and the Psychiatric Inpatient Facility. The Crisis Residential facility has been completed, and in January the Board of Supervisors approved \$19.5M for Whitmore Lane Psychiatric Inpatient Facility.

**I am respectfully asking you to consider contributing \$4.1 M in Measure B funds in support of Ford Street Project's Ukiah Recovery Center expansion effort.**

### A little background information

Ford Street Project's Ukiah Recovery Center (URC) is located at 201 Brush Street in Ukiah. The URC is licensed by the California State Department of Health Care Services to provide a substance use disorder (SUD) residential treatment program, including withdrawal management and outpatient treatment. 2022 is our 25<sup>th</sup> Anniversary of providing residential treatment services. The URC also provides sober living housing for unhoused clients new in recovery. URC is the only SUD residential treatment- withdrawal management program serving clients 18 years of age and older located in Mendocino County.

In 2017, The Ukiah Recovery Center became a Partnership HealthPlan Drug Medi-Cal Provider. The County of Mendocino joined Humboldt, Lassen, Modoc, Shasta, Siskiyou, Solano, and Trinity Counties in a 5-year pilot of a Drug Medi-Cal Organized Delivery System. Drug Medi-Cal service provision provided the URC with the ability to serve Medi-Cal eligible Mendocino County residents seeking addiction and recovery services, many of whom had sought treatment in the past, but had no ability to pay for services. The regional implementation model also made it possible for small counties without SUD services to refer Drug Medi-Cal eligible clients to the Ukiah Recovery Center. In January 2024 Lake County will be added to the organized delivery system of care.

The pandemic and opioid crisis has heightened the need for more withdrawal management services. Working with Adventist Hospital system during the pandemic, trying to alleviate crowding in the ER, the URC improved its referral process. There are now SUD technicians in all three Adventist Hospital ERs in Mendocino County. They work with URC staff to identify Drug Medi-Cal eligible patients who would be better served in a social model detoxification program and not in need of hospitalization. Within weeks of implementing improved referral process URC's six withdrawal management beds were filled and a wait list created. Wait listing people in need of detoxification support is counterproductive, and unsafe. This is our most urgent need.

### Our expansion plans

The URC Expansion is designed to increase URC's capacity to serve additional clients. We have identified withdrawal management as our most urgent crucial need. We own the property, and there is space to add additional facilities. We have all licenses required to provide services in place. Once new construction is completed, we will update our capacity

numbers with the State. Partnership Health Plan provided \$350,000 to help us develop our expansion plans in 2018. Our existing plans are being revised to align with new State Building code requirements.

- We intend to repurpose the existing 18-bed sober living dormitory to serve as withdrawal management dormitory exclusively. Instead of being able to serve 6 withdrawal management clients we will be able to serve 18.
- Currently there is dedicated space devoted to serving withdrawal management clients in the residential treatment dorm. This space can be used to serve more residential treatment clients, increasing our current capacity from 38 beds to 50 beds.
- Build new 3350 sq ft Treatment Building with 2 group rooms, a reception area, and offices for SUD counselors' one-on-one meetings. **On March 30, 2022 we submitted a BHCIP Grant application for \$3 M to provide this portion of the expansion project.**
- Build new 3663 sq ft 22 bed SLE dormitory. **Our Measure B \$4.1M funding request is for this building.**

If we attain the funding needed to complete the expansion project, (assuming 90% capacity) we will be able to serve 1500 clients annually. Today our annual capacity is 750 clients. The majority of the increase is withdrawal management clients. 50% - 60% of all withdrawal management clients ask for help and elect to enter into residential treatment after completing a week in social detoxification. This is a very effective manner to help clients understand their treatment options.

Plans for expanding capacity by type of SUC service				
	current	proposed	% Increase	notes
Withdrawal Management	6	18	200%	Relocate withdrawal management clients to existing SLE dorm. Expect to accommodate 6 women's beds and 12 men's for a total of 18 withdrawal management beds This will require an increase in client services staffing
Residential Treatment-women only	14	20		By moving all current withdrawal management clients to SLE dorm, residential treatment dorm will be able to add 12 beds
Residential Treatment - men only	24	30		
Residential Treatment - Total	38	50	32%	
Sober living dorms - women	6	6		Build new 22- bed sober living environment dormitory and adjoining laundry
Sober living dorms - men	12	16		
Sober living dorms - Total	18	22	22%	
Outpatient Treatment	15	45	200%	Build Treatment Pavilion that includes two additional groups rooms, reception area and office space for counselors

Ukiah Recovery Center clients served, population by race.

The table below depicts population by race comparing URC clients to Mendocino County and State of California population by race statistics. The purpose of this was to identify potential needs for outreach to underserved communities.

Population by Race	Ukiah Recovery Center Percentage of Population	Mendocino County Percentage of Population	State of California Percentage of Population
African American/Black	5	.97	5.83
Asian American	0	2.24	15.32
Latino/ Hispanic	3	14.34	18.63
Native American	12	5.01	.98
White	72	72.34	53.70
Mixed Race	8	5.10	5.54

### Cost

We do not have the specific cost information to complete a budget. We are using a preliminary budget provided by Donald Alameida, Architect.

State of California EHAP-CD funding and Ukiah Redevelopment funds were used to procure and develop the 201 Brush Street site.

Partnership Health Plan of California provided the \$350,000 funding to develop the expansion plans, demolish old warehouse on site, and complete geo-technical engineering.

### Conclusion

By giving up our existing sober living dormitory to serve withdrawal management clients, we are choosing, or prioritizing client safety over client stability. Today many people detox in the ER, jail, or on the streets. We have discovered, clients recently completing withdrawal management are much more likely to ask for SUD treatment help once they attain sobriety.

Providing sober living accommodations (room and board) is a stabilization strategy. 60% of the clients who come to URC for treatment are unhoused and unemployed. After completing treatment without a safe place to live temporarily, can make their recovery more difficult. Clients in our sober living program continue to participate in outpatient treatment. We provide housing case management and vocational support as needed, as well.

Measure B funds could eliminate the need for us to discontinue providing the sober living (SLE) program at the Ukiah Recovery Center (URC). While most of the URC SLE clients are Mendocino County residents, who have recently graduated from the URC treatment program; Mendocino County Family Dependency Drug Court, Adult Drug Court, Public Defender's Office, and Adult Probation Department have relied on sober living accommodations for over 7 years. SLE accommodations provide safety and stability for a very vulnerable population in transition.

I realize there is uncertainty around Measure B Capital Fund availability. I have discussed this request with Dr. Miller, and she suggested I go ahead and submit the request for your review.

With sincere best regards,

  
Jacqueline Williams  
Executive Director

**Preliminary Budget  
Ford Street Project**

**Source of Funds:**

Source Code: \_\_\_\_\_

*Conceptual Budget*

Description	Original Budget	Summary Costs	% of construction
Construction Recovery Center & Site Infrastructure	2,500,000		
Construction Transitional Housing	2,743,500		
Construction Exercise Room/Garage	840,000		
Construction Total		<b>6,083,500</b>	
Construction Contingency (@ 10%)	608,350	<b>608,350</b>	
<b>Demolition</b>			
Building Permit Fees	75,000		
Design Fees			
Design Development (DD Phase)			
Architectural (Building & Energy)	24,000		
Structural Design	10,000		
Civil Design (Storm Water LID )	2,500		
Mechanical design	2,500		
Electrical Design /Utility planning	4,800		
Landscape Design	2,500		
Schematic Design Subtotal		<b>46,300</b>	
Construction Documents (CD Phase.)			
Architectural (Building & Energy)	156,000		
Structural Design	20,000		
Civil Design (Storm Water LID )	9,500		
Mechanical design	7,500		
Electrical Design/Utility planning	19,200		
Landscape Design	2,500		
Construction Documents Subtotal		<b>214,700</b>	
Design Total		<b>261,000</b>	4.290%
Arch. Printing/misc. Reimbursement	8,000		
Construction Phase			
Arch. Construction Admin.(10 months).	65,000	<b>65,000</b>	1.068%
Project Management	-		
Construction Management	-		
C M reimbursement	-		
Labor Compliance Monitoring Program	-		
Materials Testing and Inspection	21,292		
Survey	-		
Geotechnical investigation	COMPLETED		

**Preliminary Budget  
Ford Street Project**

**Source of Funds:**

Source Code: \_\_\_\_\_

*Conceptual Budget*

Description	Original Budget	Summary Costs	% of construction
Haz. Mat. Abatement (unforeseen)	40,000		
Haz. Mat. Oversight	4,000		
Misc. legal notices etc.	-		
Project Reserve	-		
7,166,142			













PROJECT MANAGER  
**ALAMEIDA ARCHITECTURE**  
 CONSTRUCTION MANAGEMENT  
 1115 MAIN STREET, SUITE 100  
 BERKELEY, CA 94704  
 415.841.1100  
 www.alameida.com

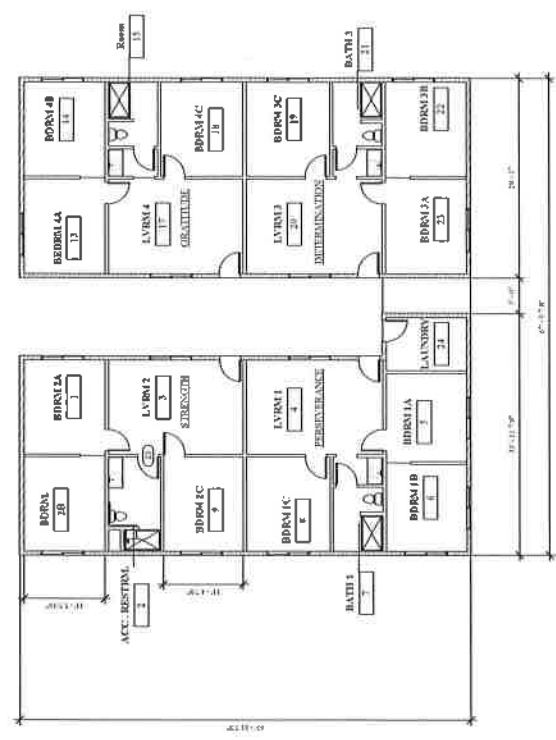
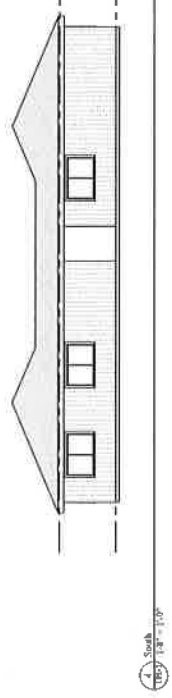
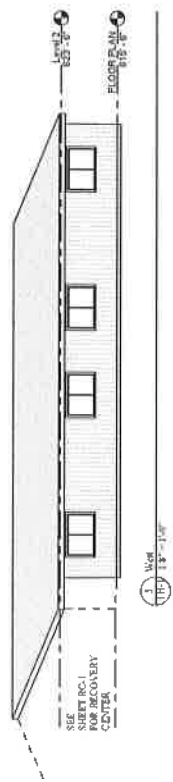
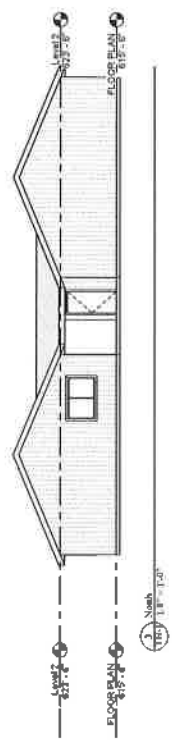
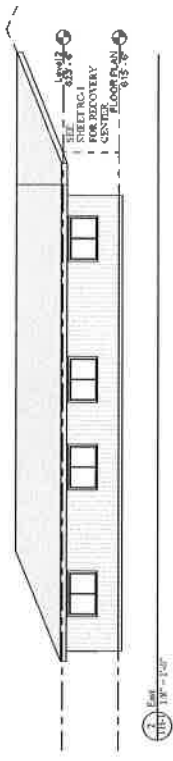
**FORD STREET PROJECT**

**PROJECT RECOVERY CENTER AND TRANSITION HOUSING**

20 BRUSH STREET  
 URBAN CASAHET  
 DESIGN SERVICES INCORPORATED  
 1700 BRUSH STREET 1101

**TRANSITIONAL HOUSING PLAN**

Project Number	TH-1
Date	Final Date
Drawn By	AMC
Checked By	AMC
Scale	1/8" = 1'-0"



1 FLOOR PLAN  
 1/8" = 1'-0"

PROJECT MANAGER  
**ALMEIDA**  
 ARCHITECTURE  
 CONSTRUCTION MANAGEMENT  
 1000 MARKET STREET, SUITE 200  
 OAKLAND, CA 94612  
 (415) 778-1100

**FORD STREET PROJECT**

PROJECT  
**RECOVERY CENTER AND TRANSITION HOUSING**

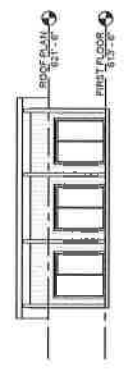
701 BRUSH STREET  
 OAKLAND, CA 94612  
 DESIGN DEVELOPMENT  
 PROJECT FIRST 44922

**EXERCISE BUILDING**

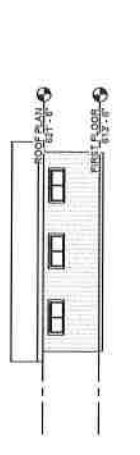
Project Number	EC-1
Date	10/20/11
Drawn By	AM/DT
Checked By	AM/DT
Scale	1/8" = 1'-0"



1. Side Elevation  
 1/8" = 1'-0"



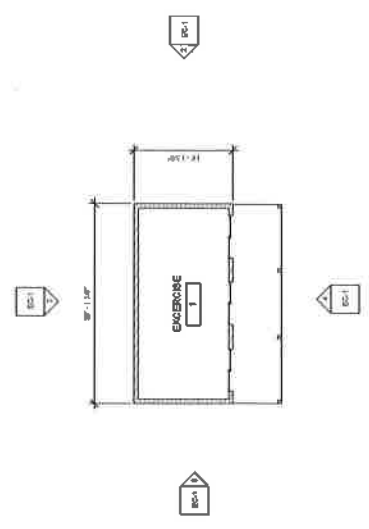
2. Front Elevation  
 1/8" = 1'-0"



3. Side Elevation  
 1/8" = 1'-0"



4. Front Elevation  
 1/8" = 1'-0"



5. First Floor Plan  
 1/8" = 1'-0"



**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3j**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 15 minutes	

**AGENDA TITLE: Discussion and Possible Action Regarding the Mental Health Treatment Act Audit for the Periods 7/1/2019 – 6/30/2020 and 7/1/2020 – 6/30/2021.**

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

The Mental Health Treatment Act Citizen's Oversight Committee shall review an independent annual audit of expenditures for compliance with the Specific Purpose of this ordinance.

**COUNTY OF MENDOCINO**  
**MENTAL HEALTH TREATMENT ACT EXAMINATION**  
**INDEPENDENT ACCOUNTANTS' REPORT**  
**FOR THE YEAR ENDED**  
**JUNE 30, 2020**



WEALTH ADVISORY | OUTSOURCING  
AUDIT, TAX, AND CONSULTING

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**COUNTY OF MENDOCINO  
MENTAL HEALTH TREATMENT ACT EXAMINATION**

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## INDEPENDENT ACCOUNTANTS' REPORT

County of Mendocino  
501 Low Gap Road  
Ukiah, California

We have examined management of the County of Mendocino's (the County) assertion that the County complied with the expenditure restrictions in Chapter 5.180 of the Mendocino County Code entitled the "Mental Health Treatment Act", for the period from July 1, 2019 – June 30, 2020. The County's management is responsible for its assertion. Our responsibility is to express an opinion on the management's assertion about the County's compliance with the specified requirements based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. Those standards require that we plan and perform the examination to obtain reasonable assurance about whether management's assertion about compliance is fairly stated, in all material respects. An examination involves performing procedures to obtain evidence about whether management's assertion is fairly stated, in all material respects. The nature, timing, and extent of the procedures selected depend on our judgment, including an assessment of the risks of material misstatement of management's assertion, whether due to fraud or error. We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We are required to be independent and to meet our other ethical responsibilities in accordance with relevant ethical requirements relating to the engagement.

Our examination does not provide a legal determination on the County's compliance with specified requirements.

In our opinion, management's assertion that the County of Mendocino complied, with the requirements listed in Chapter 5.180 of the Mendocino County Code entitled the "Mental Health Treatment Act," is fairly stated, in all material respects.

This report is intended solely for the information and use of the Board of Supervisors, "Mental Health Treatment Act" Citizen's Oversight Committee and the County of Mendocino Management and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in cursive script that reads "CliftonLarsonAllen LLP".

**CliftonLarsonAllen LLP**

Roseville, California  
June 15, 2022

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**COUNTY OF MENDOCINO**  
**MENTAL HEALTH TREATMENT ACT EXAMINATION**  
**INDEPENDENT ACCOUNTANTS' REPORT**  
**FOR THE YEAR ENDED**  
**JUNE 30, 2021**



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**COUNTY OF MENDOCINO  
MENTAL HEALTH TREATMENT ACT EXAMINATION**

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**CliftonLarsonAllen LLP**

Roseville, California  
June 15, 2022

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**MENTAL HEALTH TREATMENT ACT  
CITIZENS OVERSIGHT COMMITTEE**



**Agenda Summary**

**ITEM 3k**

<b>Meeting Date:</b>	June 22, 2022
<b>Contact:</b>	Chair Miller
<b>Time Allocated for Item:</b> 10 minutes	

**AGENDA TITLE:** Discussion and Possible Board Action Regarding Future 2022 Mental Health Treatment Act Citizens Oversight Committee Meetings to be Held in Person, Remotely, or Hybrid Meetings.

**SUMMARY OF REQUEST / BACKGROUND INFORMATION:**

Prior to the COVID-19 Pandemic, Mental Health Treatment Act Citizens Oversight Committee meetings were held in person in Ukiah. The Committee had agreed to have at least one meeting a year in Fort Bragg. Due to the Pandemic, the Committee moved to virtual meetings and was unable to hold a meeting in Fort Bragg. As COVID restrictions are relaxing, the Mental Health Treatment Act Citizens Oversight Committee meeting format should be reviewed to determine if the committee moves to meeting in person, remotely, or hybrid meetings.