SIS NU	Chairperson Michelle Rich					
	Vice Chair Flinda Behringer Secretary					
		AGE	NDA		Jo Bradley Treasurer Richard Towle	
		April 27, 10:00 AM – 12			BOS Supervisor Mo Mulheren	
		Zoom Mee	eting:			
	https://i	mendocinocounty.2	-	<u>37710</u>		
	+1(6	<u>Call in</u> 69) 900-9128 or - Webinar ID: 985	+1(346) 248-7799			
	STRICT:	<u>2ND DISTRICT:</u>	<u>3rd DISTRICT:</u>	<u>4™ DISTRICT:</u>	<u>5™ DISTRICT:</u>	
	E GORNY OCKART	MICHELLE RICH Sergio Fuentes	MILLS MATHESON JEFF SHIPP	JULIA EAGLES VACANT	Flinda Behringer Jo Bradley	
	D TOWLE	VACANT	LARANN HENDERSON	VACANT	MARTIN MARTINEZ	
		e committed to consum				
goals of r	ecovery, nun	nan dignity, and the op		ais to meet their full f		
		8	em / Description		Action	
1. 3 minutes		der, Roll Call & Quo	· • • • •		Board Action:	
2. 2 minutes		of Minutes from the N <i>Review and Possible Bo</i>		B Regular	Board Action:	
3.	Public Con				Board Action:	
10 minutes		f the public wishing to				
(Maximum)	(Maximum) recognized at this time. Any additional comments can be provided through email to <u>bhboard@mendocinocounty.org</u> .					
4.						
5 minutes	minutes Board Meetings: Discussion and Possible Board Action.					
5. 20 minutes						

	F. Appreciation Committee – Member Fuentes & Martinez	
	G. Contracts Committee – Member Eagles, Fuentes, Matheson, Chair Rich	
	H. Membership Committee – Member Behringer, Bradley, Eagles, Gorny,	
	Eagles, Chair Rich	
	I. Public Comment Follow Up Committee – <i>Member Martinez and Shipp</i>	
	J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle	
6.	Mendocino County Report: Jenine Miller, BHRS Director	Board Action:
15 minutes	A. Director Report Questions	
	B. Psychiatric Health Facility Update	
	C. Staffing Update	
	D. Flow Charts	
7.	Substance Use Disorder Treatment Youth Prevention Presentation –	Board Action:
20 Minutes	Buffey Bourassa, BHRS Community Wellness Program Administrator	
		D
8.	Mental Health Services Act Quarterly Update – Karen Lovato, BHRS	Board Action:
15 Minutes	Senior Program Manager	
9.	RQMC Report: Camille Schraeder, Redwood Quality Management	Board Action:
15 minutes	Company	
	A. Data Dashboard Questions	
	B. Staffing Update	D
10.	Behavioral Health Summit for May is Mental Health Month -	Board Action:
10 Minutes	Manzanita Services	
11.	National Alliance on Mental Illness (NAMI) Mendocino Presentation –	Board Action:
20 minutes	Donna Moschetti, NAMI President, and Lindsey Daugherty, NAMI	
	Executive Director	
12	Member Comments:	Board Action:
3 Minutes		
13.	Adjournment	
2 minutes		

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 | Fax: (707) 472-2788

EMAIL THE BOARD: <u>bhboard@mendocinocounty.org</u> | **WEBSITE:** <u>www.mendocinocounty.org/bhab</u>

	Chairperson Michelle Rich Vice Chair Flinda Behringer Secretary Jo Bradley Treasurer Richard Towle BOS Supervisor Mo Mulheren					
DENIS LOIS L RICHAR OUR MIS	15T DISTRICT: 2ND DISTRICT: 3RD DISTRICT: 4TH DISTRICT: DENISE GORNY MICHELLE RICH MILLS MATHESON JULIA EAGLES LOIS LOCKART SERGIO FUENTES JEFF SHIPP VACANT RICHARD TOWLE VACANT LARANN HENDERSON VACANT OUR MISSION: "To be committed to consumers, their families, and the delivery of quad goals of recovery, human dignity, and the opportunity for individuals to meet their full					
gouis of r			em / Description	ais to meet meth juit	Action	
1. 3 minutes						
2. 2 minutes						

		unanimously.
3. 10 minutes (Maximum)	 Public Comments: Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to <u>bhboard@mendocinocounty.org</u>. Jo Silva: Regarding lack of other forms of treatment other than medication to treat MH clients. Ongoing talk therapy, family therapy, and integration into the community should be available. Alex Rounds – First 5 Mendocino: Perinatal period– age 5, working on a project to find mental health services available for children under 5. The more support children can get early on the better it is. Looking for any additional information/resources for early childhood services in Mendocino County. 	Board Action: None.
4. 5 minutes	 A. Resolution Authorizing Remote Behavioral Health Advisory Board Meetings: Discussion and Possible Board Action. • The board agreed to pass the resolution. 	Board Action: Motion made by Member Bradley, seconded by Member Martinez to approve the resolution to hold today's meeting virtually. Motion passed with one disapproval (Lockart).
5. 20 minutes	 Board & Committee Reports: Discussion and Possible Board Action. A. Chair – Michelle Rich 2021 BHAB Annual Report Tabled 2022 BHAB Calendar BHRS staff will present more calendar options for 2022 at next month's meeting. The board agreed to meet via Zoom for April meeting. B. Vice Chair – Flinda Behringer C. Secretary – Jo Bradley No report. B. Advocacy & Legislation Committee – Member Bradley, Chair Rich No report. F. Appreciation Committee – Member Fuentes & Martinez The committee reports they are working with Manzanita to provide an appreciation day. Will report back once that happens. G. Contracts Committee – Member Eagles, Fuentes, Matheson, Chair Rich No report. H. Membership Committee – Member Behringer, Bradley, Eagles, Gorny, Eagles, Chair Rich No report	Board Action: Board Action: Motion made by Member Bradley, seconded by Member Matheson to table the approval and bring back additional schedule options next month. Motion passed with one disapproval (Towle).

r		,
	I. Public Comment Follow Up Committee – <i>Member Martinez and Shipp</i>	
	• Member Martinez reports he was not able to find out who from	
	Manzanita participated in the BHAB meeting last month, but will	
	keep trying.	
	J. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle	
	\circ No report.	
	• The site visit committee will try to get at least one site visit done	
	this month. Vice Chair Behringer will work on setting up a	
	meeting.	
8.	Mendocino County Report: Jenine Miller, BHRS Director	Board Action:
15 minutes	A. Director Report Questions	None.
	• Director report included in agenda packet.	
	B. Psychiatric Health Facility Update	
	- Meeting on a weekly basis with the construction crew and	
	architect firm, are working on next steps. Preparing for demolition	
	process. Have also been meeting with Telecare to make sure they	
	are on board as project moves forward.	
	C. Staffing Update	
	- Still have a decent amount of vacancies but did hire a few	
	individuals over the last month, as well as a few promotions.	
	D. Stepping Up Map	
	- Map is included in agenda packet.	
	- The map shows how people may flow into the system specifically	
	individuals that end up in the criminal justice system. The map	
	shows what resources are available or if there are any overlapping	
	resources. The Stepping Up committee wanted this board's input	
	on whether or not there is information or programs missing.Once the map is finalized, the committee will start putting the	
	- Once the map is finalized, the committee will start putting the pieces together to provide the information to the community and	
	providers.	
	 Flow charts discussion: BHRS can bring the flow charts back to 	
	the BHAB for review and updates. A flow chart for SUDT might	
	be a possibility.	
	E. CRT Update: still waiting on state licensing, they had a walk through	
	yesterday and it went great.	
9.	RQMC Report: Camille Schraeder, Redwood Quality Management	Board Action:
10 minutes	Company	20000110000
	A. Data Dashboard Questions	
	- December Data Dash included in agenda packet.	
	B. Staffing Update	
	- Slowly hiring more staff; continue to support Manzanita while they	
	merge with Tapestry. Manzanita is merging with Tapestry in order	
	to keep their services going.	
	- Camille reports RQMC is worried about independent housing	
	programs, need to discuss what they are going to do to protect	
	clients that qualify when they get into the housing.	
	C. RCS – trying to figure out how to provide 24-hour support to housing	
	programs. There are 12 apartments at Orr Creek Commons dedicated	
	for TAY. TAY youth are currently reluctant to living there because of	

the Sheriff's office to resolve	th the other tenants. Need support from the problem. Trying to support the
vulnerable clients there.	
	evoked. Dr. Timme has increased her
hours, have a Nurse Practition	er and resident coming on to help as well.
Case managers and therapists	have been reaching out to every client to
make sure they are connected	and providing support with any questions
or concerns. Clients have also	been connecting with other providers to
address any concerns.	
- Dr. Goodwin was providi	g 100% telehealth services ever since
COVID hit. He was never	here physically since March of 2020.
E. Discussion on why hospitalization	
	ed up Harmony House, which is for
	rsion. Madrone House is also being used
	C now leads a multi-agency ACT Team,
-	tment process which includes all
	y at 9am where adult agencies get
	hest most acute clients of the day. That
	ospitalization rates going down.
• 1	rvices in July of 2016. RCS is opening
_	ental health rehab center with psychiatry
	semi secure in a protected space for 16
	act with BHRS. They are looking into
	ency program to provide primary care.
	ble to clients who are conserved or need
longer term care and will	
- · · · · ·	pdate: <i>Micheline White, Mendonoma</i> Board Action:
25 minutes Health Alliance Executive Director	
	ce is a non-profit, community based
	health and wellness services to improve
	ventions services. Some of the programs
they offer include:	reaction of the second of the feedball
- Care Coordination	
- Care transitions	
- Health screenings	
- Substance Use Prevention	n
- Healthy Living Course	
- Matter of Balance	
- Outreach	
• Mendonoma completes co	mmunity health needs assessments to
-	ds and barriers. The top 3 survey
•	ssessment on what barriers people face
_	n addiction were: availability of
addiction services, availab	ility of mental health services, and not
	e South Coast, there were 28 client
	e South Coast, there were 28 client
ready to receive help. In the referrals to addiction treat	e South Coast, there were 28 client
ready to receive help. In the referrals to addiction treatsMendonoma has an anti-state	e South Coast, there were 28 client nent services in 2021.
ready to receive help. In the referrals to addiction treatsMendonoma has an anti-state	e South Coast, there were 28 client nent services in 2021. igma campaign that includes videos of
 ready to receive help. In the referrals to addiction treats Mendonoma has an anti-stepersonal stories of communaddiction. 	e South Coast, there were 28 client nent services in 2021. igma campaign that includes videos of

	 Mobile clinic coming in the future to have community paramedics available. 	
	• Mendonoma is working on introducing recovery resources to the	
	community. The goal is to have someone that has recovery	
	experience to be able to lead people through their recovery process.	
	• There is not a rehab center in the coast, but Mendonoma works to	
	connect clients needing to go into rehab with a treatment center.	
	They send people to various different places including Santa Rosa,	
	Humboldt, LA, etc. depending on where their insurance will allow.	
11.	Felony Restoration: Discussion and Possible Board Action.	Board Action:
10 Minutes	F. Tabled	None.
13.	Follow Up on CalAIM and Services to the Mild to Moderate:	Board Action:
15 Minutes	Discussion and Possible Board Action.	None.
	G. Tabled	
14.	Member Comments:	Board Action:
3 Minutes	H. No member comments.	None.
15.	Adjournment: 12:21 PM	Motion made by
2 minutes		Member Martinez,
		seconded by
		Member Gorny to
		adjourn the
		meeting at 12:21
		PM. Motion
		passed
		unanimously.

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Behavioral Health Advisory Board



BHRS Director's Report



April 2022

1. Board of Supervisors:

Recently passed items or presentations:

- i. Mental Health:
 - Adoption of Proclamation Recognizing May 2022 as Mental Health Awareness Month in Mendocino County.
 - Approval of Amendment to Agreement No. BOS-21-124 with Willow Glen Care Center, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2021 through June 30, 2022.
 - Approval of Amendment to Agreement No. BOS-21-079, with Crestwood Behavioral Health, Inc., to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2021 through June 30, 2022.
 - Approval of Agreement (Amendment to Agreement No. MH-21-004) with California Psychiatric Transitions, Inc. to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2021 through June 30, 2022.
- ii. Measure B: None.
- iii. Substance Use Disorders Treatment:
 - Adoption of Proclamation Recognizing April 2022 as Alcohol Awareness Month in Mendocino County.

• Future BOS items or presentations:

- i. Mental Health: To be determined.
- ii. Substance Use Disorders Treatment: To be determined.
- iii. Measure B: To be determined.

2. Staffing Updates:

- a. New Hires:
 - i. Mental Health: 1
 - ii. Substance Use Disorders Treatment: 1
- b. Promotions:
 - i. Mental Health: 0
 - ii. Substance Use Disorders Treatment: 0
- c. Transfers
 - i. Behavioral Health: 0
- d. Departures:
 - i. Mental Health: 1
 - ii. Substance Use Disorders Treatment: 0

3. Audits/Site Reviews:

- a. Completed/Report of Findings:
 - i. Partnership SUDT site review Completed
 - ii. External Quality Review Organization Audit Completed
 - iii. BHRS Triennial Audit Completed
- b. Upcoming/Scheduled:
 - i. Fort Bragg DMC-ODS Compliance Review is upcoming (TBD by state)
 - ii. Substance Abuse Block Grant Audit is upcoming (TBD by state)
- c. Site Reviews:
 - i. Redwood Community Crisis Center Due 5/16/2022
 - ii. Redwood Community Services (Fort Bragg Due 5/25/2022
 - iii. TLC Child and Family Services Due 5/29/2022

4. Grievances/Appeals:

- a. MHP Grievances: 2
- b. SUDT Grievances: 0
- c. MHSA Issue Resolutions: 0
- d. Second Opinions: 0
- e. Change of Provider Requests: 1
- f. Provider Appeals: 0
- g. Consumer Appeals: 0

5. Meetings of Interest:

- a. Cultural Diversity Committee Friday, June 17, 2022; 10:00 AM 12:00 PM via zoom: <u>https://mendocinocounty.zoom.us/j/85371204713</u>
- MHSA Stakeholder Forum/QIC Meeting: Wednesday, June 1, 2022; 4:00 6:00 PM via Zoom: <u>https://mendocinocounty.zoom.us/j/89742098827</u>

6. Grant Opportunities:

- a. Behavioral Health Mentor Internship Program: Notice of award received.
- b. COVID-19 Mitigation Project for Behavioral Health Systems: Application submitted on 2/11/2022.

7. Significant Projects/Brief Status:

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law March 2022 Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - i. Referrals to Date: 122 (duplicated)
 - ii. Total that did not meet AOT criteria: 100
 - Total Referrals FY 21/22: 15
 - Client Connected with Provider/Services: 2
 - Unable to locate/connect with client: 1
 - iii. Currently in Investigation/Screening/Referral: 2

- iv. Settlement Agreement/Full AOT FY 21/22: 4
- v. Other (Pending Assessments to file Petition): 0

8. Educational Opportunities:

 a. Cultural Diversity Committee – Friday, June 17, 2022; 10:00 AM – 12:00 PM via zoom: <u>https://mendocinocounty.zoom.us/j/85371204713</u>

9. Mental Health Services Act (MHSA):

a. MHSA Stakeholder Forum/QIC Meeting: Wednesday, June 1, 2022; 4:00 – 6:00 PM via Zoom: <u>https://mendocinocounty.zoom.us/j/89742098827</u>

10. Lanterman Petris Short Conservatorships (LPS):

a. Number of individuals on LPS Conservatorships: 58

11. Substance Use Disorders Treatment Services:

- a. Number of Substance Use Disorders Treatment Clients Served in February 2022:
 - i. Total number of clients served: 77
 - ii. Total number of services provided: 343
 - iii. Fort Bragg: 12 clients served for a total of 35 services provided
 - iv. Ukiah: 53 clients served for a total of 251 services provided
 - v. Willits: 12 clients served for a total of 57 services provided
- b. Number of Substance Use Disorder Clients Completion Status
 - i. Completed Treatment/Recovery: 4
 - ii. Left Before Completion: 4
 - iii. Referred: 4
 - iv. Total: 10
 - v. Average Length of Service: 170.30 hours

12. New Contracts:

o None.

13. Capital Facilities Projects:

- a. Crisis Residential Treatment Facility "Orchard Project":
 - i. Ongoing work on licensing and certification toward open and operational date.
- b. Willow Terrace Project:
 - i. Vacancies filled through Coordinated Entry process as they come available.
 - ii. Some turnover in tenancy.



May is Mental Health Month 2022 Events



Date	Time	Events (weather permitting)
Friday, May 6th	9:00 am—4:00 pm	Manzanita Health Fair Ukiah Valley Conference Center, 200 S School St
Thursday, May 12th	3:00 pm—6:00 pm	Willits Farmers Market Outreach Table 90 South Main Street Parking Lot
Saturday, May 14th	10:00 am—12:00 pm	Ukiah Farmer's Market Outreach Table Alex Thomas Plaza, School Street
Monday, May 16th	3:00 pm—-6:00 pm	Laytonville Healthy Start/Farmers Market 44400 Willis Ave, Laytonville 95454
Friday, May 20th	3:00 pm—6:00 pm	Mendocino Farmers Market Outreach Table Howard & Main Street
Wednesday, May 25th	3:00 pm –5:30 pm	Fort Bragg Farmers Market Outreach Table Downtown Laurel & Franklin Street



For more information, please contact Rena Ford MHSA Coordinator at 707-472-2724 or email: fordre@mendocinocounty.org



Behavioral Health and Recovery Services (BHRS) staff will be on site to provide information and answer any questions regarding Mental Health and Substance Use Disorder Treatment (SUDT) services. Educational and promotional items will be available.



APRIL IS ALCOHOL AWARENESS MONTH



Date	Time	Events (weather permitting)
		Laytonville Farmers Market
April 18th, 2022	2:30 pm—TBD	Harwood Hall, 44400 Willis Avenue,
		Laytonville 95454
April 23rd, 2022	10:00 am—12:30 pm	Ukiah Farmers Market School Street, Ukiah 95482
April 27th, 2022	3:00 pm—5:30 pm	Fort Bragg Farmers Market Outreach Table Downtown Laurel & Franklin Street
April 28th, 2022	3:00 pm—6:00 pm	Willits Farmers Market Main & West Street Parking Lot, Willits 95490

CALL 707-472-2637 TO CONNECT WITH SUBSTANCE USE DISORDER TREATMENT

FOR MORE INFORMATION ON OTHER ADDICTIONS, PLEASE VISIT:

HTTPS://SAFERXMENDOCINO.COM/EN/



For more information, please contact Rena Ford MHSA Coordinator at 707-472-2724 or email: fordre@mendocinocounty.org

WELLNESS · RECOVERY · RESILIENCE

Behavioral Health and Recovery Services (BHRS) staff will be on site to provide information and answer any questions regarding Mental Health and Substance Use Disorder Treatment (SUDT) services. Educational and promotional items will be available.



CALBHB/C Newsletter, Spring 2022

In this Issue:

Advocacy Grants/Funding Issue Briefs Meetings Reports & Webinars* Resources

<u>Annual Reports</u> (Reminder)

Local mental/behavioral health boards & commissions should:

"Submit an annual report to the governing body [usually the Board of Supervisors] on the <u>needs</u> and <u>performance</u> of the county's mental health system." WIC 5604.2 #5

Thank you for serving on or supporting your local board/commission!

Website: <u>www.calbhbc.org</u> Email: <u>info@calbhbc.com</u> Annual Reports

Template (Word) (PDF)

Please share your annual reports with CALBHB/C: info@calbhbc.com

Advocacy

Local Advocacy:

"The Rules", "The Tools" & "Tips on addressing local leaders": www.calbhbc.org/advocacy

Statewide Advocacy:

CALBHB/C's Governing Board supports legislation and budget items in response to issues reported from CA's 59 local mental/behavioral health boards & commissions, providing written and in-person advocacy. Top issues are included in our <u>Annual Goals</u> document, item C.

Join with us by writing to your legislators after reviewing **"Understanding your Role"** (next page).

CALBHB/C Governing Board Legislative Positions

Support - Sample Letters & Fact Sheets

AB 32 - Telehealth: Healthcare Access <u>SB 316</u> - Access: Same Day Visits <u>AB 552</u> - Integrated School-Based Behavioral Health Partnership

Support if Amended: <u>AB 738</u> - Veterans on MH/BH Boards

Watching:

AB-988 - Mental Health Crisis Hotline

SB-970 - MHSA Accountability & Planning

<u>SB 964</u> - BH Workforce Revitalization Act

Advocacy continues on the next page.

Advocacy Continued: Understanding your Role

1. As Individuals:

Individuals can and should write to their state legislators! Legislators especially appreciate hearing from residents within their districts.

2. As Advisory Bodies:

Local mental/behavioral health boards/commissions are in an advisory role. In most counties, legislative advocacy is handled through the Board of Supervisors / Executive Office. Boards/commissions may wish to recommend specific legislation to their Governing Body (in most cases Board of Supervisors) and MH/BH Director (the BH Directors also advocate through their statewide association, County Behavioral Health Directors Association (CBHDA)).

For additions/updates, sample letters and fact sheets, see: calbhbc.org/legislative-advocacy

Grants/Funding

Access

<u>Federal BH Grant opportunity</u>: 26 awards, up to \$500,000 to increase access to prevention, treatment and recovery services. Eligible applicants: public or private, non-profit or for-profit. Due 4/19 8:59 pm PT.

Children & Youth

Project AWARE (Advancing Wellness and Resiliency in Education partnership to

implement mental health related promotion, awareness, prevention, intervention and resilience activities to ensure that students have access and are connected to appropriate and effective behavioral health services. Due May 2, 2022

Infant and Early Childhood Mental Health

<u>Grant</u>. Goal: Improve outcomes for children from birth to 12 years of age. SAMHSA. Application deadline May 17, 2022.

Crisis Care & Infrastructure

Behavioral Health Continuum Infrastructure Program funding to construct, acquire, and rehabilitate real estate assets to expand the behavioral health continuum of treatment and service resources. Part Two applications are due May 31, 2022.

<u>BH Mobile Crisis Response Services</u> Federal Medicaid matching funds for communitybased mobile crisis response services. The federal match is 85% starting April 1 for up to three years. <u>CHCF Article</u>

Improvement and Advancement Grants.

Deadline May 17, 2022. \$156 million (\$1M each) to 156 grantees over four years. Goals: improve access to community-based behavioral health treatment and support, including 24/7 crisis services.

Grants/Funding continues on next page

Grants/Funding Continued:

Criminal Justice

Law Enforcement Behavioral Health Response Program, US Department of Justice, Due June 1, 2022

Housing/Homelessness

<u>CCE Capital Expansion Grants</u> are for acquisition, construction, and rehabilitation to preserve and expand adult and senior care facilities - Rolling Deadline

<u>Homekey</u> - Local entities can partner with the state to acquire and rehabilitate a variety of housing types, to include residential care facilities. Due: May 2nd at 11:59 p.m.

<u>Homeless Housing, Assistance and</u> <u>Prevention (HHAP) Grant Program</u> Round 3 Applications due by June 30, 2022.

SUD / Mental Health

<u>Certified Community Behavioral Health</u> <u>Clinic – Planning, Development and</u> <u>Implementation Grants (CCBHC-PDI)</u> are available to clinics that are new to the CCBHC model (i.e., clinics that have not been certified as CCBHCs by their state and have not previously received a CCBHC Expansion Grant). Due May 17th.

<u>Certified Community Behavioral Health</u> <u>Clinic – Improvement and Advancement</u> <u>Grants (CCBHC-IA)</u> are available to CCBHCs that have been certified by their states or received previous Due May 17th.

Suicide Prevention

<u>Suicide Prevention Programming</u>, CDC, Due June 6, 2022

Workforce Grants/Funding

Loan Repayments, Scholarships, & Grants, HCAI Funding Opportunities to open in <u>late</u> <u>April, Early May</u>, to include: Licensed Mental

Health Services Provider Education Program

National Rural Recruitment and Retention

<u>Network</u> (3RNet) Recruit and retain health professionals in rural and underserved areas

SAMHSA Grants for 2022

CALBHB/C Issue Briefs



Board & Care (ARF or RCFE) Children & Youth: Integrated School-Based BH Transitional Age Youth (TAY) Crisis Care Continuum Criminal Justice Disaster Prep/Recovery Employment LGBTQ+ Older Adults Performance Outcome Data Transitional Age Youth Suicide Prevention

Full listing of issues (30+) at: <u>www.calbhbc.org/newsissues</u> Questions: <u>cal@calbhbc.com</u>

Meetings (State/National)

CALBHB/C Events - <u>Please Register!</u>

Trainings: <u>MH/BH Board/Comm</u>., 5/13, 11 am-12:30pm <u>Chair Training</u>, 5/13, 1 pm - 2pm

Meeting: Quarterly Meeting, 4/19, 9am-12pm

CA Health & Human Services

DHCS Listening Sessions (MH & SUD) <u>Tribal Communities</u>, 4/19, 10 am - 12 pm <u>Community Listening Session</u>, 4/21, 5-7 pm <u>Youth Listening Session</u>, 4/27, 5 - 7pm

CalMHSA Peer Certification Stakeholder Advisory Council, April 22, 1 - 4 pm

CA Behavioral Health Planning Council

(April Meetings are in Milpitas) <u>Performance Outcomes</u>: April 19, 2 pm - 5 pm <u>Executive</u>: April 20, 8:30 am -10:15 am <u>Patients' Rights Committee</u>: 4/20, 10:30 am <u>Reducing Disparities</u>: 4/20, 10:30 am <u>Children & Youth</u>: 4/20, 10:30 am - 12 pm <u>Workforce and Education</u>: 4/20, 1:30 pm <u>Legislation</u>: 4/20, 1:30 pm - 5 pm <u>Housing and Homelessness</u>: 4/21, 8:30 am <u>Systems and Medicaid</u>: 4/21, 8:30 am <u>General Session</u>: 4/21 & 4/22 - Livestream

Mental Health America

<u>2022 Annual Conference</u> - In-person and virtual, June 9-11

Mental Health America of CA

<u>Mental Health Matters Day</u>, 5/25, 10am - 2pm at the Capitol in Sacramento

Reports & Webinars - By Topic

Access

<u>CARE Courts, Conservatorships and</u> <u>Behavioral Health Heat Up; New Language</u> <u>Released</u>, CSAC

Innovations in Telehealth in Mental Health and Substance Use During COVID-19, CA Health Care Foundation Recorded Webinar

Children & Youth

Youth Villages Intercept Program Model Webinar, an in-home services model with

proven outcomes for children and families, April 21, 10 am

Preventing and Healing from Child Abuse and Neglect. Mental Health America and the

National Foundation to End Child Abuse and Neglect, April 21, 10 am PT

Youth Listening Session, Youth are asked to comment regarding substance use and mental health issues to inform the development of a statewide plan April 27, 5 - 7 pm Registration Required

Mental Health First Aid is helping teachers support their students, AP News Article

The need for bold action to address our children's mental health, Cal Matters Guest Commentary by Karen Larsen, CEO of Steinberg Institute

<u>Hiding in Plain Sight: Youth Mental Illness</u> will premiere on PBS stations nationwide on June 27 and 28, 2022 at 6:00pm PT.

CalAIM

No Wrong Door Webinar, April 28, 3 pm

How California Can Build on CalAIM to Better Integrate Physical and Behavioral Health Care, CA Health Care Foundation

Consumer Satisfaction

Mental Health Consumer Perception Survey Data Collection, CA DHCS Behavioral Health Information Notice

Crisis Care Continuum

Contra Costa's new A3 crisis unit helps prioritize mental health call response

<u>988 Website</u> is now live. This 988 website is designed to serve as a one-stop-shop for 988 resources from SAMHSA. This site also contains a 988 partner toolkit, providing key messages, FAQs and more information about what 988 is and how it works. With the transition to 988 coming July 16th, SAMHSA will be adding more tools and resources to the 988 website so please visit often for updates.

<u>Free Crisis Counseling</u> on state website is provided in 50 languages calhopeconnect.org

Culture/Race/Ethnicity

Latino Mental Health Equity, Ensuring Quality Behavioral Healthcare, Wellness and Recovery, <u>\$50 Reg</u>, May 5, 8:45 am - 3 pm

Housing/Homelessness

Supportive Housing Models That Work

- Methamphetamine and the Transition to Housing: Strategies to Support People to Thrive in Permanent Housing, April 20th, 12 pm - 1:30 pm PT
- <u>Serving Individuals with SMI, SED, SUD or</u> <u>Co-Occurring Disorders</u>, 4/27 11:30 am PT
- Overview of Supportive Housing and Recovery Housing Models Recording
- Housing Focused Engagement & Supporting Staff Recording

LGBTQ

Overlooked: Mental Health & Substance Use Among LGBTQ+ Communities, The National Council Recording

Peer Provider Programs

The National Council for Behavioral Wellness'<u>Toolkit</u> is for local and state health departments and community partners who are exploring opportunities to implement or enhance peer support services within their initiatives.

Establishing Peer Support Services for Overdose Response: <u>Toolkit</u> <u>Webinar, April 27, 12 pm PT</u>

Stigma

<u>Stand Against Stigma Challenge</u> - Activity to educate yourself, your organization and community. Opioid Response Network

Substance Use

Methamphetamine and the Transition to Housing, April 20, 12 pm - 1:30 pm PT

Establishing Peer Support Services for Overdose Response: <u>Toolkit</u>, <u>Webinar, April 27, 12 pm PT</u>

<u>Opinion:</u> She was paid to stay off drugs. <u>Here's why this approach could help others</u>, Washington Post

CA DHCS Contingency Management Website

Opioid Response Network Webinar Series

- Drugs, Stigma, and Health, 4/20
- Case Studies and Q&A: Drugs, Stigma, and Health, 4/27
- Fentany/Stimulant Overdose Crisis, 5/04
- Case Studies and Q&A: Fentanyl/ Stimulant Overdose Crisis, 5/11

ATLAS (Addiction Treatment Locator, Assessment and Standards Platform) Website to launch in April. Informational webinar: <u>4/20, 11 am</u>

Workforce

Addressing Workforce Challenges through Integrated Care, National Council Recorded Webinar

Resources for Boards/Commissions

Best Practices Handbook Brown Act Guide Public Emergency Allowances Conduct Cultural Relevance Hybrid Meetings Member Orientation Mental Health Services Act

- Role of MHB/C
- Fiscal
- <u>Community Program Planning</u>
 News/Issues
- Performance Outcome Data

Templates/Sample Docs

- Annual Reports
- Recommendations
- Recruitment
- Site Visits And More!

Welfare & Institutions Code

- Bylaw Requirements
- Duties
- Expenses
- Membership Criteria
- MHSA Community Planning

Training: Modules

- Duties
- Ethics Training
- Mental Health Services Act

Training: Presentations/Recordings

- Chair Training
- Performance Data & Fiscal Info
- Mental Health Board
- MHSA Community Program Planning / Community Engagement
- Unconscious Bias

Evaluate Us!

CALBHB/C is here to provide resources, support, training, communication and coordinate advocacy for statewide issues as detailed in our <u>Annual Report</u>. We invite you to evaluate us by taking a few minutes to complete: <u>Evaluate CALBHB/C</u>.

Report to Us!

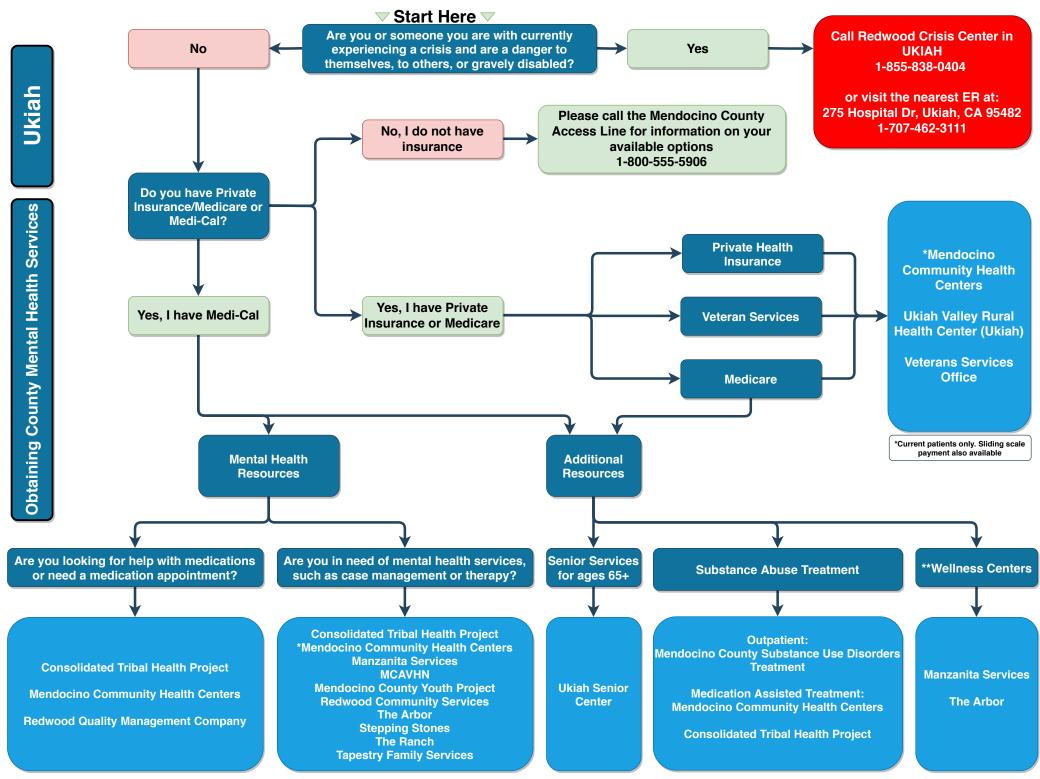
Let us know your top issues and/or resource needs: <u>Report to CALBHB/C</u>

Contact Us!

info@calbhbc.com www.calbhbc.org Follow CALBHB/C: www.twitter.com/CALBHBC www.facebook.com/CALBHBC

For ADA compliant or <u>printed copies</u> of CALBHB/C documents and resources, contact <u>cal@calbhbc.com</u>

CA Association of Local Behavioral Health Boards & Commissions (CALBHB/C) supports the work of CA's 59 local mental / behavioral health boards & commissions.



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Mendocino County Youth Project

776 South State Street #107 Ukiah, CA 95482 1-707-456-9600

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

The Arbor Youth Resource Center

810 North State Street Ukiah, CA 95482 1-707-462-7267

Stepping Stones

140 Gibson Street Ukiah, CA 95482 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street Ukiah, CA 95482 1-707-463-3300

Ukiah Senior Center

497 Leslie Street Ukiah, CA 95482 1-707-462-4343

Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Redwood Quality Management Company

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350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County Substance Use Disorders Treatment 1120 South Dora Street Ukiah, CA 95482 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

Manzanita Services

410 Jones Street, C-1 Ukiah, CA 95482 1-707-463-0405

MCAVHN

148 Clara Avenue Ukiah, CA 95482 1-707-462-1932

Mendocino Community Health Centers:

Little Lake Health Center 45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

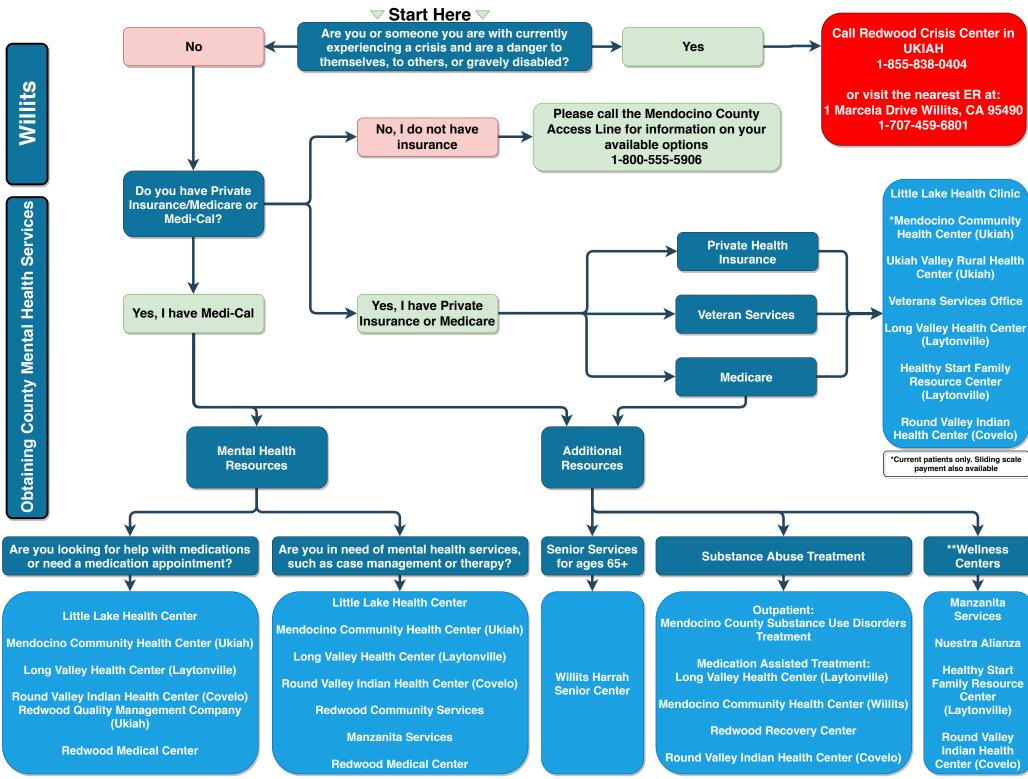
Obtaining Mental Health Services in Mendocino County

Ukiah



Mental Health Crisis Line: 1-855-838-0404

Mental Health Access Line: 1-800-555-5906



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Manzanita Services

410 Jones Street C-1 Willits, CA 95490 1-707-463-0405

Mendocino County Substance Use Disorders Treatment 472 E. Valley Street

Willits, CA 95490 1-707-456-3850

Nuestra Alianza de Willits

291 School Street #1 Willits, CA 95490 1-707-456-9418

Willits Harrah Senior Center

1501 Baechtel Road Willits, CA 95490 1-707-459-6826

Long Valley Health Center

50 Branscomb Road Laytonville, CA 95454 1-707-984-6131

Round Valley Indian Health Center

76471 Henderson Lane Covelo, CA 95428 1-707-983-6262

Mendocino Community Health Centers:

Little Lake Health Center 45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Mendocino County Veterans Services 189 North Main Street Willits, CA 95490 1-707-456-3792

Redwood Medical Center

1 Marcela Drive, Suite C Willits, CA 95490 1-833-249-3556

Redwood Community Services

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

Redwood Quality Management Company

350 E. Gobbi Street Ukiah, CA 95482 1-707-472-0350

Redwood Medical Clinic

3 Marcela Drive, Suite C Willits, CA 95490 1-707-459-6801

Healthy Start Family Resource Center

44400 Willis Avenue Laytonville, CA 95454 1-707-984-8089

<u>Community Resources:</u> National Alliance on Mental Illness (NAMI) P.O. Box 1945 Ukiah, CA 95482 1-707-391-6867

Redwood Coast Regional Center

270 Chestnut Street Fort Bragg, CA 95437 1-707-964-6387

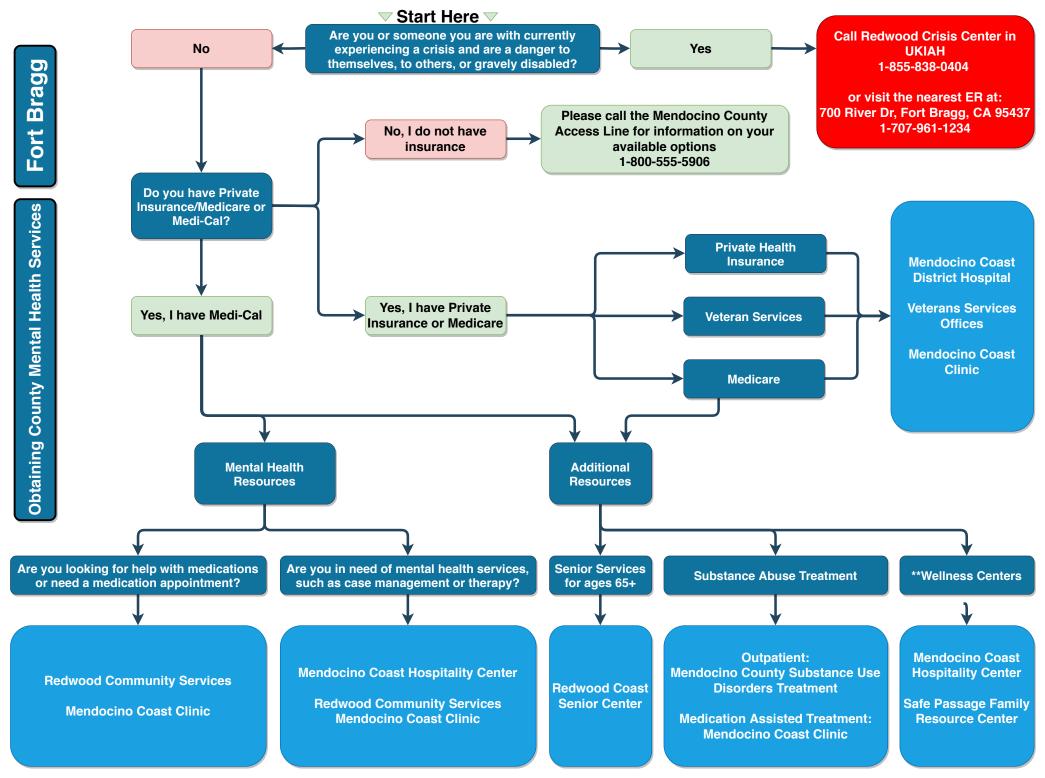
Obtaining Mental Health Services in Mendocino County

Willits



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Mental Health Access Line: 1-800-555-5906



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Mendocino Coast Clinic

205 South Street Fort Bragg, CA 95437 1-707-964-1251

Mendocino Coast District Hospital

700 River Drive Fort Bragg, CA 95437 1-707-961-1234

Redwood Community Services

143 West Spruce Street Fort Bragg, CA 95437 1-707-964-4770

Mendocino Coast Hospitality Center

101 North Franklin Street Fort Bragg, CA 95437 1-707-961-0172

Mendocino Community Health Centers:

Little Lake Health Center

45 Hazel Street Willits, CA 95490 1-707-456-9600

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Redwood Coast Senior Center

1

490 North Harold Street Fort Bragg, CA 95437 1-707-964-0443

Mendocino County SUDT

790 South Franklin Street Fort Bragg, CA 95437 1-707-961-2665

Mendocino County Veterans Services

360 North Harrison Street Fort Bragg, CA 95437 1-707-964-5823

Safe Passages Family Resource Center

208 Dana Street Fort Bragg, CA 95437 1-707-954-3077

Community Resources:

National Alliance on Mental Illness (NAMI)

P.O. Box 1945 Ukiah, CA 95482 1-707-391-6867

Parents and Friends Inc.

306 East Redwood Avenue Fort Bragg, CA 95437 1-707-964-4940

Redwood Coast Regional Center

270 Chestnut Street Fort Bragg, CA 95437 1-707-964-6387

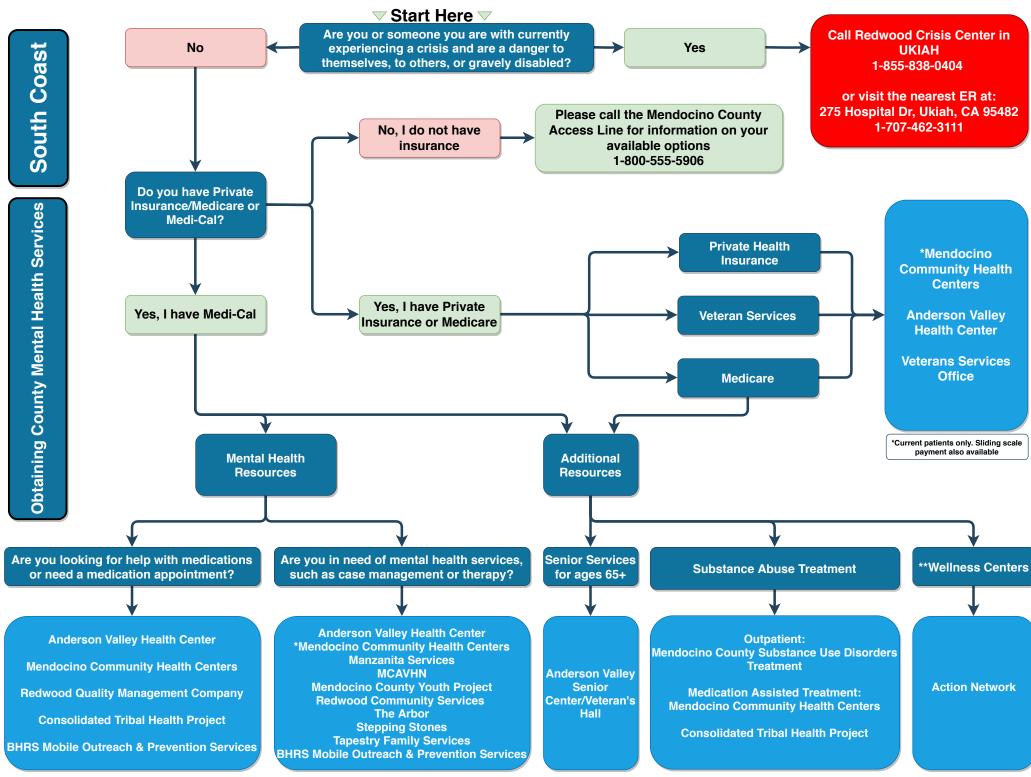
Obtaining Mental Health Services in Mendocino County

Fort Bragg



Mental Health Crisis Line: 1-855-838-0404

Mental Health Access Line: 1-800-555-5906



**A Wellness Center is where healthcare professionals, nutritionists and/or life-coaches provide a variety of treatments and services to encourage and educate people on the health of their minds and bodies.

Anderson Valley Health Center

13500 Airport Rd Boonville, CA 95415 1-707-895-3477

Redwood Quality Management Company

350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County Substance Use Disorders Treatment

1120 South Dora Street Ukiah, CA 95482 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

MCAVHN

148 Clara Avenue Ukiah, CA 95482 1-707-462-1932

Mendocino County Youth Project

776 South State Street #107 Ukiah, CA 95482 1-707-456-3792

Mendocino Community Health Centers:

Dora Street Health Center

1165 S. Dora Street Ukiah, CA 95482 1-707-468-1015

Hillside Health Center

333 Laws Avenue Ukiah, CA 95482 1-707-468-1010

Redwood Community Services

1

631 S. Orchard Avenue Ukiah, CA 95482 1-707-467-2010

Stepping Stones

140 Gibson Street Ukiah, CA 95482 1-707-468-5536

Tapestry Family Services

290 East Gobbi Street Ukiah, CA 95482 1-707-463-3300

Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall

14400 CA-128 Boonville, CA 95415 1-707-895-3609

Action Network

39144 Ocean Drive, Suites 3 & 4 Gualala, CA 95445

and

200 Main Street Point Arena, CA 95468 1-707-224-5413 (Eng) 1-707-884-5414 (Esp)

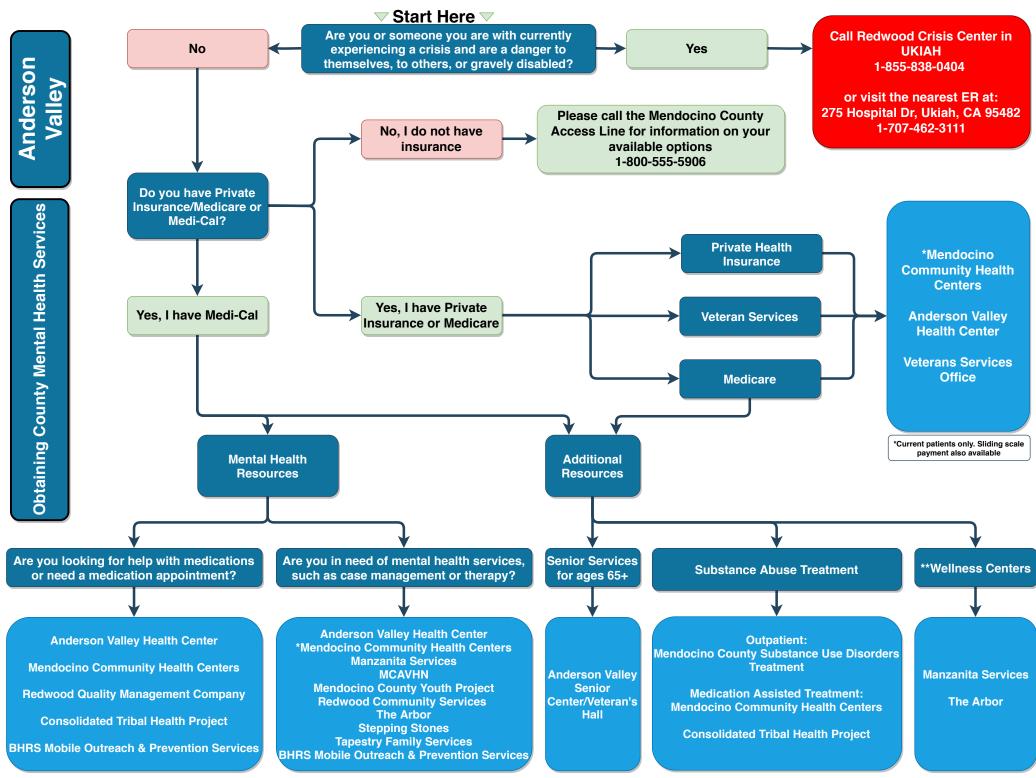
Obtaining Mental Health Services in Mendocino County

South Coast



Mental Health Crisis Line: 1-855-838-0404

Mental Health Access Line: 1-800-555-5906



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Anderson Valley Health Center

13500 Airport Rd Boonville, CA 95415 1-707-895-3477

Redwood Quality Management Company

350 East Gobbi Street Ukiah, CA 95482 1-707-472-0350

Mendocino County Substance Use Disorders Treatment

1120 South Dora Street Ukiah, CA 95482 1-707-472-2637

Consolidated Tribal Health Project

6991 North State Street Redwood Valley, CA 95470 1-707-485-5115

Manzanita Services

410 Jones Street, C-1 Ukiah, CA 95482 1-707-463-0405

MCAVHN

148 Clara Avenue Ukiah, CA 95482 1-707-462-1932

Mendocino Community Health Centers:

Dora Street Health Center

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Mendocino County Youth Project

1

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Redwood Community Services

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The Arbor Youth Resource Center

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Ukiah Valley Rural Health Center

260 Hospital Drive Ukiah, CA 95482 1-707-463-8000

Veteran Services Office

405 Observatory Avenue Ukiah, CA 95482 1-707-463-4226

Anderson Valley Senior Center/Veteran's Hall

14400 CA-128 Boonville, CA 95415 1-707-895-3609

Obtaining Mental Health Services in Mendocino County

Anderson Valley



Mental Health Crisis Line: 1-855-838-0404

Mental Health Access Line: 1-800-555-5906



Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

		Children & Youth		Young Adult		Adult & Older Adult System			RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to									
Outpatient Services Feb	Γ	17	40	4	2	24	25	2	
	Total	ļ	57	6			51		114
Crisis Services Feb		2	13	12	8	34	32	11	
	Total	-	15	20	5		77		112
Unduplicated Persons									
Served in Feb	Γ	168	272	92	39	284	447	78	
7	Total	4	40	13	1		809		1,380
Unduplicated Persons	_			-					
Served Fiscal Year to Date		276	475	178	90	533	675	154	
7	Total	7	51	26	8		1,362		2,381
Identified As (YTD)									
Male		3	351	10)7		659		1,117
Female		Э	85	15	53		696		1,234
Non-Binary and Transgender			15	8	3		7		30
White			92	14	1		964		1,497
Hispanic		209		67		110		386	
American Indian		46		14		67		127	
Asian		7		2		15		24	
African American		12		6		30		48	
Other		7		4		23		34	
Undisclosed			78	3	4		153		265

AGE OF PERSONS SERVED

YTD Persons by location

0	
Ukiah Area	1363
Willits Area	356
North County	67
Anderson Valley	32
North Coast	438
South Coast	43
00C/00S	82

Data Dashboard- Feb 2022 and FY21/22 YTD

	Children & Youth		Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Iomeless Services								
Iomeless: Persons Admitted to								
Outpatient Services Feb	0	0	1	0	4	6	1	
Total		0	1			11		12
Crisis Services Feb	0	0	0	0	5	6	0	
Total		0	0			11		11
Iomeless: Unduplicated Persons	Served							
In Feb	1	0	5	0	29	81	8	
Total		1	5			118		124
Fiscal Year to Date	1	0	9	4	65	135	18	
Total		1	13	3		218		232
Iomeless: Count of Outpaitent Se	rvices Pr	ovided						
In Feb		1	8	3		287		296
Fiscal Year to Date		6	4	8		2,064		2,118
Iomeless: Count of Crisis Services	s Provide	d						

In Feb	0	4	103	107
Fiscal Year to Date	0	20	1,073	1,093

Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Asse	essments	Hospita	lizations	-	italization 30 days	
Insurance type	Feb	YTD	Feb	YTD	Feb	YTD	
Mendo Medi-cal	17	253	4	42	0	10	
Indigent	0	23	0	4	0	0	
Other Payor	1	7	1	6	0	0	
Total	18	283	5	52	0	10	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	29	8	1	1	0	0	

WPC has served 46 homeless unduplicated clients in Feb and 57 unduplicated clients Fiscal Year to Date. Wellness Centers provided 5079 services to homeless clients during July through December.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Building Bridges, Full Service Partner, and other MHSA programs.

Data Dashboard- Feb 2022 and FY21/22 YTD

	Children	n & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Crisis Services Total Number of								
Crisis Line Contacts Feb	6	22	20	10	68	68	29	
Total		28	30	0		165		223
	*There we	re 10 logged o	calls where a	ge was not a	lisclosed. Th	hose have be	en added to	the total.
Crisis Line Contacts YTD	42	236	110	59	619	509	256	
Total		278	16	i9		1,384		1,831
			•					
	by rease	on for call `	YTD			Call from	LEO to Cri	sis
	Increase ir	n Symptoms		932		Agency	Feb	YTD
	Phone Sup	port		157		MCSO:	5	77
	Informatio	on Only		65		CHP:	0	3
	Suicidal id	eation/Threat		436		WPD:	4	28
	Self-Injurio	ous Behavior		26		FBPD	7	31
	Access to S			138		Jail/JH:	0	38
	Aggressior	n towards Oth	ers	39		UPD:	6	66
	Resources	/Linkages		38		Total:	22	243
	by time	of day YTI)	1		Crisis W	ΓD	
	08:00am-0)5:00pm	1201			Inland		256
	05:00pm-0)8:00am	630)		Coastal		138
Total Number of								
Emergency Crisis Assessments Feb	6	20	19	10	49	62	24	
Total		26	2	9		135		190
Emergency Crisis Assessments YTD	42	211	104	57	470	468	144	
Total		253	16	5 1		1,082		1,496
			8					
	YTD by	location				YTD by i	nsurance	
	Ukiah Vall	ey Medical Ce	nter	593		Medi-Cal/P		1075
	Crisis Cent	er-Walk Ins		419		Private		122
	Mendocin	o Coast Distric	t Hospital	188		Medi/Med	i	161
	Howard M	emorial Hosp	ital	164		Medicare		52
	Jail			41		Indigent		83
	Juvenile H	all		3		Consolidate	ed	0
	Schools			2		Private/Me	di-Cal	7
				0.4	I	VA		6
	Communit	y		94		VA		0

Redwood Quality Management Company

Data Dashboard- Feb 2022 and FY21/22 YTD

		Children	& Youth	Young	Adult	Adult & (Older Adul	t System	RQMC
	1	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
	I	•				-0 10		00.	rotur
Total Number of									
Inpatient Hospitalizations Feb		0	5	8	1	9	6	3	
	Total		5	9		<u> </u>	18	3	32
Inpatient Hospitalizations YTD		1	48	24	13	93	73	19	
	Total		49	37			185		271
	I								
		-	italization	Youth	Adult	-	s in the	Admits	% of total
		within	30 days				pital	Aumits	Admits
		Feb		0	0	Feb		1	3.1%
		YTD		4	21	YTD		15	5.5%
		Days in				_			
		the ER	0	1	2	3	4	5+	Unk
		Feb	3	16	6	5	1	1	0
		YTD	22	129	68	26	5	7	12
		by							
		by Hospital	0	1	2	3	4	5+	
		for Feb	Ŭ	-	_			•	
		AHUV	3	12	3	3	1	1	
		Howard	0	3	1	1	0	0	
		MCDH	0	1	2	1	0	0	
				Dischar				Dealines	l follow up
		At Discha	irge	Mende	-	Follow up	Crisis Appt		s appt
		Payor		Feb	YTD	Feb	YTD	Feb	YTD
		Mendo Me	edi-cal	12	160	12	148	0	12
		Indigent		3	19	3	18	0	1
		Other Payo	or	1	13	1	13	0	0
			YTD hospitalizations wh		e was out o	f county or	unknown:		47
		YTD numb	er who Declir	ed a follow u	up appt:				13
	l								
		Number of hospitaliza		1	2	3	4	5	6+
		YTD Count unduplicat	of	194	29	5	1	0	0

YTD hospitalizations by locat	tion
Aurora- Santa Rosa**	24
Restpadd Redding/RedBluff**	85
St. Helena Napa/ Vallejo**	105
Sierra Vista Sacramento**	7
John Muir Walnut Creek	3
St Francis San Francisco	8
St Marys San Francisco**	4
Marin General**	4
Heritage Oaks Sacramento**	13
VA: Sacramento / PaloAlto / Fairfield / San Francisco	2

Other**

YTD hospitalizati criteria	ons by
Danger to Self	106
Gravely Disabled	95
Danger to Others	2
Combination	68

Total Number of...

Full Service Partners Feb	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	14	53	4	19	1	91

16

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	24	72	7	21	9	133

Contract Usage as of 04/20/2022	Budgeted	YTD		
Medi-Cal in County Services (60% FFP)	\$14,200,000.00	\$8,910,939.77		
Medi-Cal RQMC Out of County Contracts	\$1,555,000.00	\$852,276.00		
MHSA	\$1,145,000.00	\$820,904.00		
Indigent RQMC Out of County Contracts	\$646,122.00	\$617,206.00		
Medication Management	\$1,400,000.00	\$951,177.00		

Estimated Expected FFP	Feb	YTD
Expected FFP	\$760,366.00	\$5,917,270.06

	Services Provided								
Whole System of Care	Feb	Feb	Feb	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	128	28	174	879	257	1203			
*Case Management	208	145	1093	1847	1306	9389			
*Collateral	99	2	4	861	13	23			
*Crisis	56	59	274	483	309	2000			
*Family Therapy	72	4	0	635	19	26			
*TFC	118	0	0	498	0	0			
*Group Therapy	0	0	0	0	0	0			
*Group Rehab	142	14	47	1192	186	734			
*ICC	247	7	0	1785	57	0			
*Individual Rehab	201	54	660	1719	511	4475			
*Individual Therapy	510	83	346	4296	874	2814			
*IHBS	185	14	0	1165	86	0			
*Psychiatric Services	68	33	314	557	250	2436			
*Plan Development	79	22	101	653	170	676			
*TBS	13			213	0	0			
Total	2,126	465	3,013	16,783	4,038	23,776			
No Show Rate		4.1%			4.1%				
Average Cost Per Beneficiary	\$1,062	\$895	\$844	\$4,630	\$3,440	\$3,613			

Count of Services by Area	Feb	Feb	Feb	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	9	2	4	140	10	68
South Coast	7	0	4	136	5	75
North Coast	100	46	507	1,291	305	3,912
North County	1	1	27	218	23	249
Ukiah	1,725	406	2,281	12,676	3,351	17,023
Willits	284	10	190	2,322	344	2,449

Meds Management	Feb	Feb	Feb	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	52	21	224	128	66	491
Coastal Unduplicated Clients	13	9	66	35	15	139
Inland Services	83	37	339	672	254	2532
Coastal Services	17	15	110	124	105	842

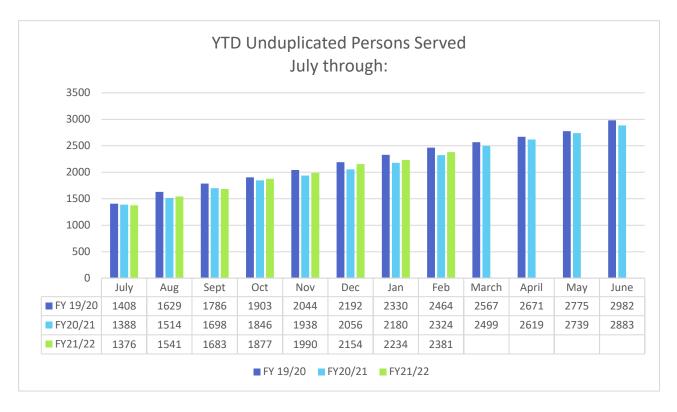


Redwood Quality Management Company

Phone: 707-472-0350 Fax: 707-472-0358

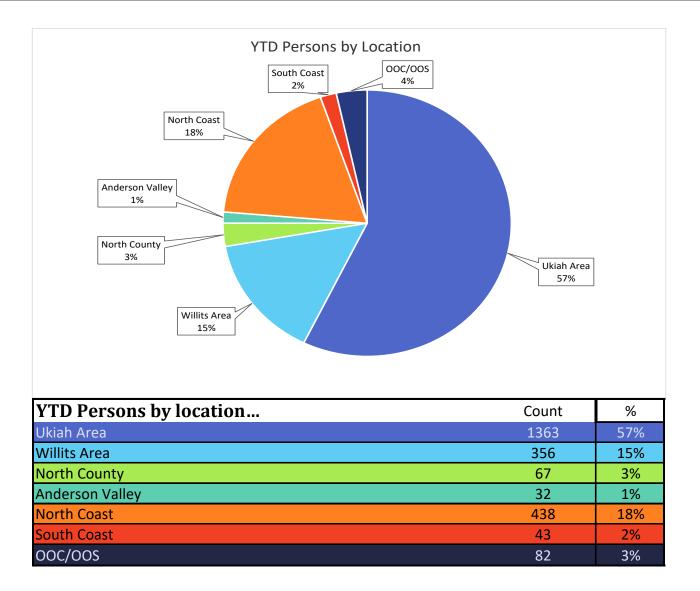
YTD Trends and Year to Year comparison through Feb 2022

2021/2022 Trends and Year to Year Comparison



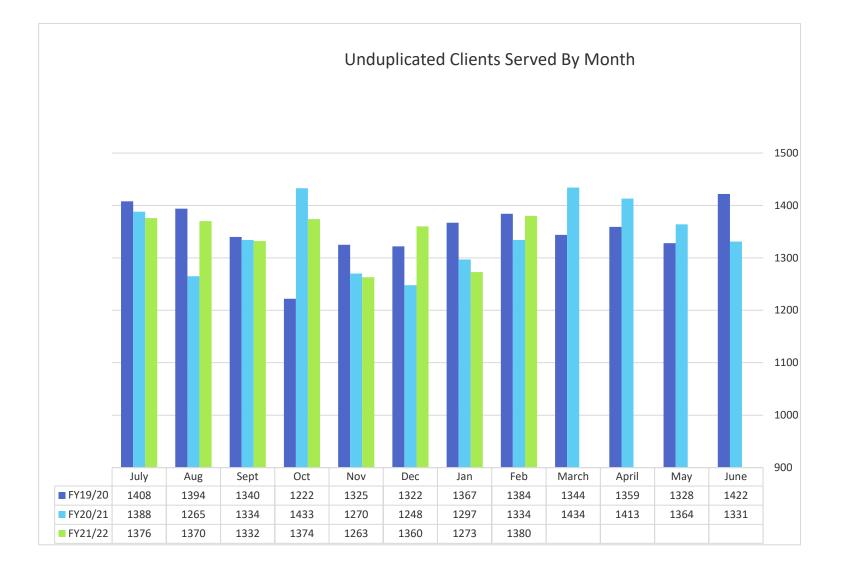


Phone: 707-472-0350 Fax: 707-472-0358



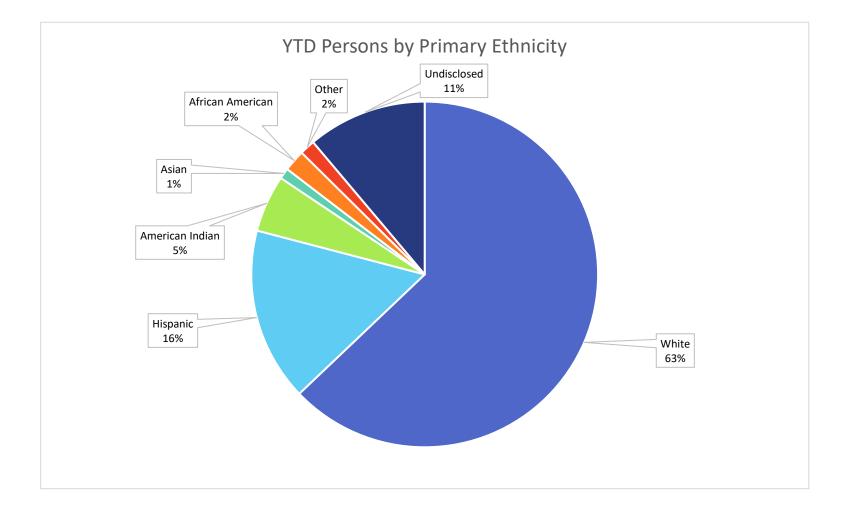


Phone: 707-472-0350 Fax: 707-472-0358





Phone: 707-472-0350 Fax: 707-472-0358



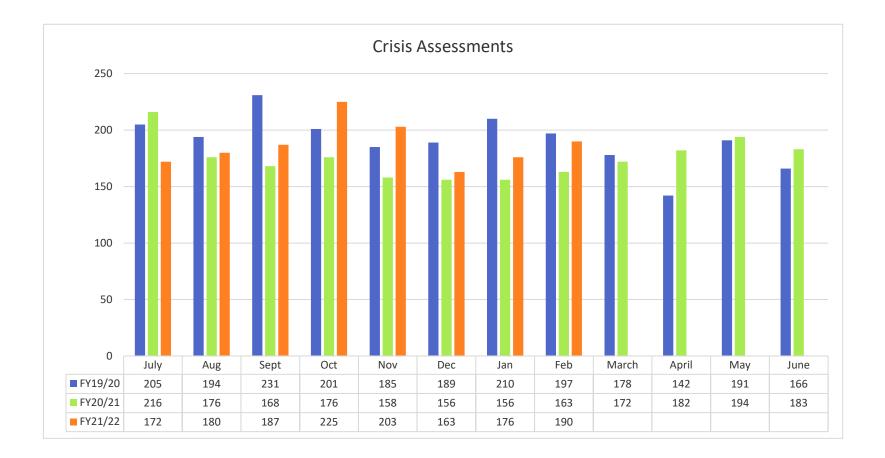


Phone: 707-472-0350 Fax: 707-472-0358



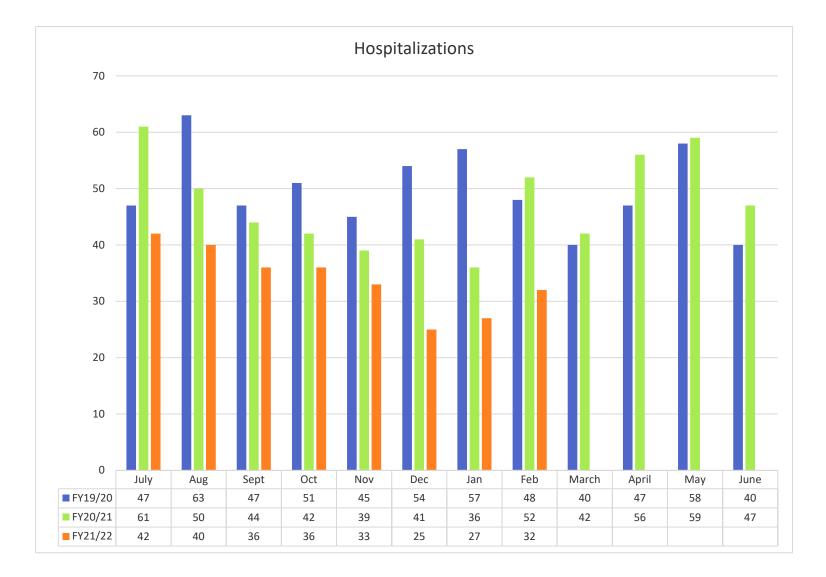


Phone: 707-472-0350 Fax: 707-472-0358



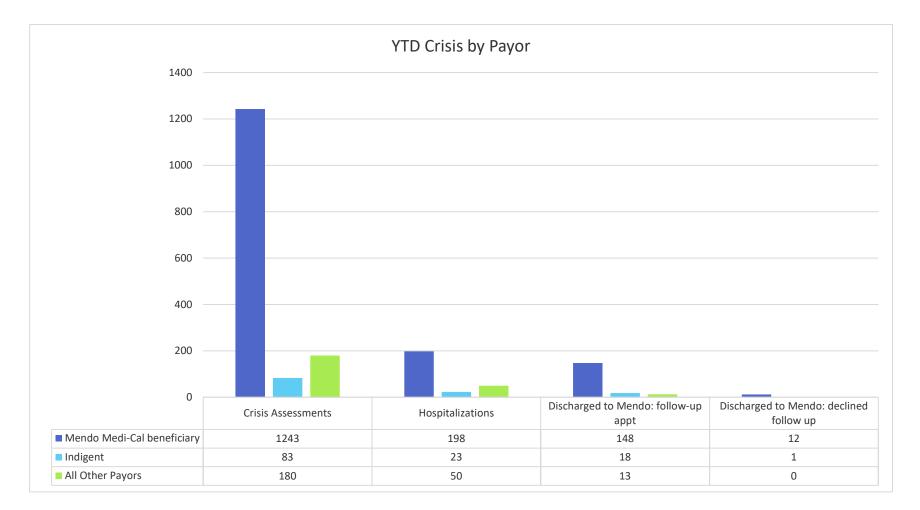


Phone: 707-472-0350 Fax: 707-472-0358



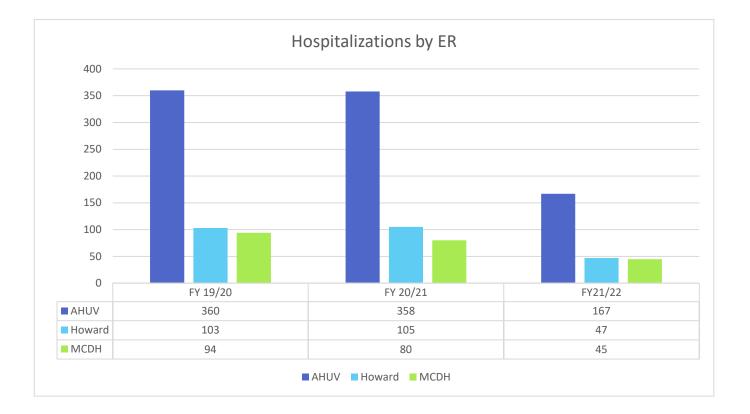


Phone: 707-472-0350 Fax: 707-472-0358



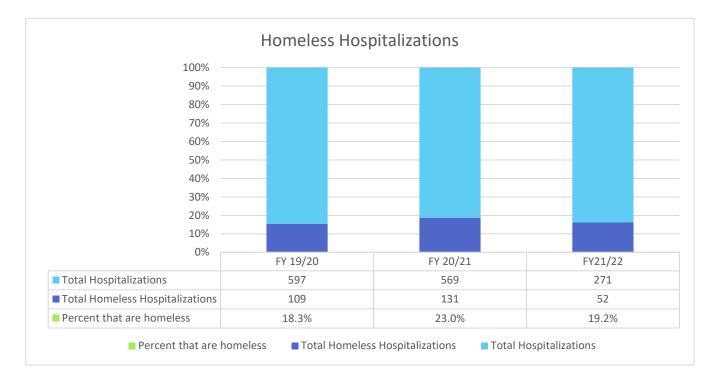


Phone: 707-472-0350 Fax: 707-472-0358



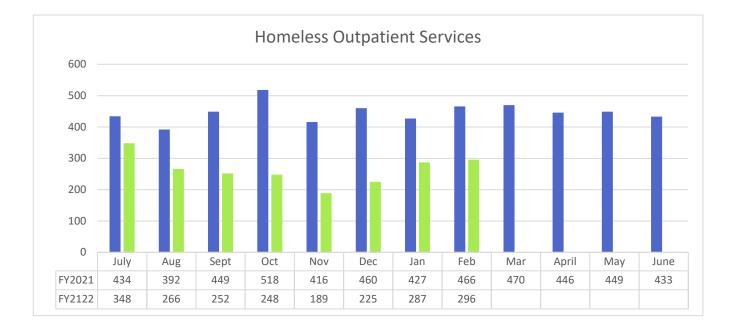


Phone: 707-472-0350 Fax: 707-472-0358





Phone: 707-472-0350 Fax: 707-472-0358



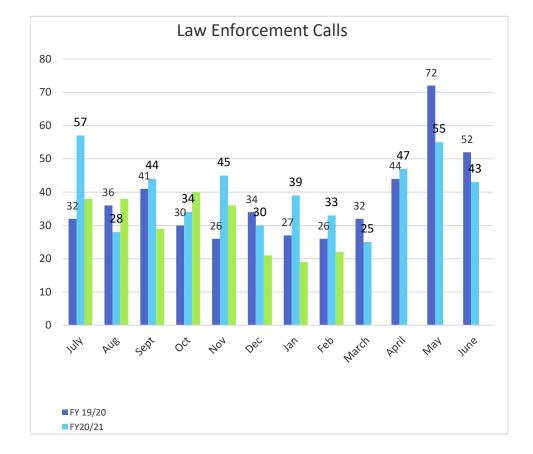


Phone: 707-472-0350 Fax: 707-472-0358



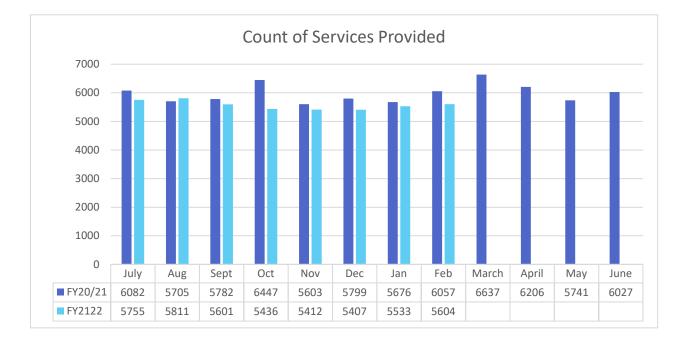


Phone: 707-472-0350 Fax: 707-472-0358



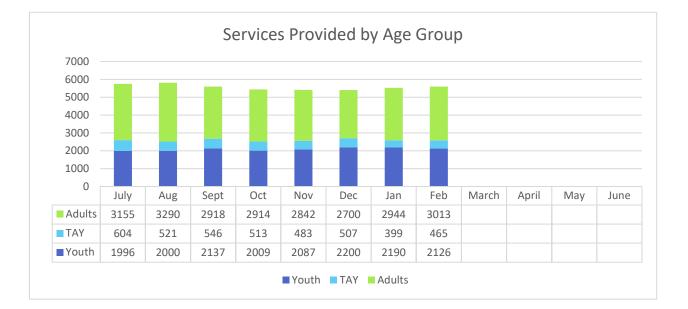


Phone: 707-472-0350 Fax: 707-472-0358

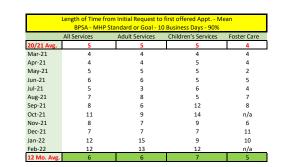




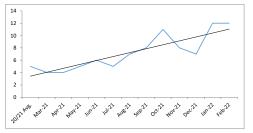
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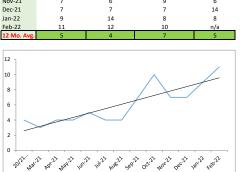


Timeliness Charts and Graphs

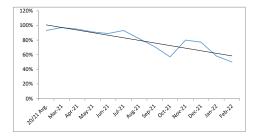


	BPSA - MHP St All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	4	3	5	4
Mar-21	3	2	3	2
Apr-21	4	1	5	4
May-21	4	2	5	2
Jun-21	5	5	5	5
Jul-21	4	3	6	2
Aug-21	4	5	4	8
Sep-21	7	5	11	8
Oct-21	10	8	12	n/a
Nov-21	7	6	9	6
Dec-21	7	7	7	14
Jan-22	9	14	8	8
Feb-22	11	12	10	n/a
12 Mo. Avg.	5	4	7	5





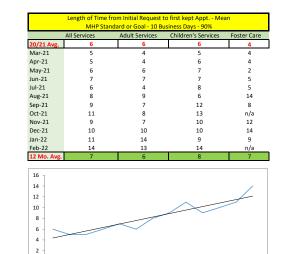
			uest to first offered A - 10 Business Days - 9	
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	93%	90%	96%	100%
Mar-21	97%	93%	100%	100%
Apr-21	95%	89%	100%	100%
May-21	91%	88%	93%	100%
Jun-21	89%	80%	98%	100%
Jul-21	93%	97%	89%	100%
Aug-21	82%	68%	100%	100%
Sep-21	71%	87%	49%	83%
Oct-21	57%	70%	43%	n/a
Nov-21	80%	84%	76%	100%
Dec-21	77%	77%	76%	33%
Jan-22	58%	41%	71%	50%
Feb-22	50%	47%	52%	n/a
12 Mo. Avg.	84%	84%	83%	98%



2.

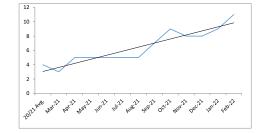
QI Work Plan 2.2

0

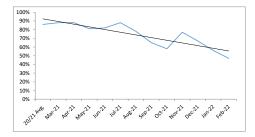


Bill have the site beauti way in man with man sheet say to and have been and have

			to first kept Appt Me Business Days - 90%	dian
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	4	4	5	4
Mar-21	3	2	3	2
Apr-21	5	2	5	4
May-21	5	6	5	2
Jun-21	5	5	2	5
Jul-21	5	3	7	2
Aug-21	5	5	5	14
Sep-21	7	6	11	8
Oct-21	9	8	12	n/a
Nov-21	8	7	9	12
Dec-21	8	8	8	14
Jan-22	9	14	8	8
Feb-22	11	12	11	n/a
12 Mo. Avg.	6	5	7	6



	Length of Time from Initial Request to first kept Appt					
	MHP Star	ndard or Goal - 10	Business Days - 90%			
	All Services	Adult Services	Children's Services	Foster Care		
20/21 Avg.	86%	84%	87%	95%		
Mar-21	88%	86%	89%	100%		
Apr-21	88%	86%	89%	100%		
May-21	81%	79%	83%	100%		
Jun-21	82%	79%	84%	100%		
Jul-21	88%	97%	81%	100%		
Aug-21	78%	68%	89%	50%		
Sep-21	65%	82%	46%	67%		
Oct-21	58%	73%	41%	n/a		
Nov-21	77%	69%	83%	50%		
Dec-21	67%	71%	62%	0%		
Jan-22	56%	44%	64%	56%		
Feb-22	47%	50%	45%	n/a		
12 Mo. Avg.	78%	80%	76%	83%		



1. QI Work Plan 2.1 3.

QI Work Plan 2.3

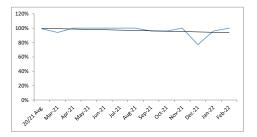
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	4	4	7	10
Mar-21	6	3	8	23
Apr-21	4	3	7	8
May-21	4	4	5	n/a
Jun-21	4	3	9	6
Jul-21	4	4	4	1
Aug-21	4	4	11	n/a
Sep-21	5	4	6	11
Oct-21	5	4	7	n/a
Nov-21	4	4	4	n/a
Dec-21	9	8	9	n/a
Jan-22	5	4	7	n/a
Feb-22	7	5	11	14
12 Mo Avg	4	Δ	7	10



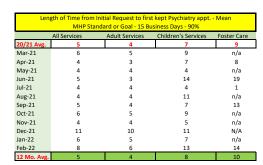
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	3	2	6	10
Mar-21	3	1	5	23
Apr-21	3	1	8	8
May-21	4	2	4	n/a
Jun-21	1	1	10	6
Jul-21	3	3	1	1
Aug-21	2	1	11	n/a
Sep-21	3	1	4	7
Oct-21	4	4	3	n/a
Nov-21	1	1	1	n/a
Dec-21	5	5	6	n/a
Jan-22	3	2	8	n/a
Feb-22	5	2	12	14
12 Mo. Avg.	3	2	6	9



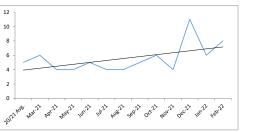
			5 Business Days - 90%	
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	99%	99%	99%	75%
Mar-21	94%	100%	86%	0%
Apr-21	100%	100%	100%	100%
May-21	100%	100%	100%	n/a
Jun-21	100%	100%	100%	100%
Jul-21	100%	100%	100%	100%
Aug-21	100%	100%	100%	n/a
Sep-21	96%	100%	93%	67%
Oct-21	96%	100%	88%	n/a
Nov-21	100%	100%	100%	n/a
Dec-21	77%	73%	82%	n/a
Jan-22	96%	94%	100%	n/a
Feb-22	100%	100%	100%	100%
12 Mo. Avg.	98%	100%	96%	73%



4.	
QI Work Pla	an 2.4

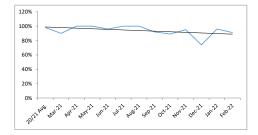


MHP Standard or Goal - 15 Business Days - 90%					
	All Services	Adult Services	Children's Services	Foster Care	
20/21 Avg.	2	2	7	9	
Mar-21	2	1	6	n/a	
Apr-21	3	1	8	8	
May-21	2	2	4	n/a	
Jun-21	1	1	14	19	
Jul-21	3	3	1	1	
Aug-21	2	1	11	n/a	
Sep-21	3	1	4	13	
Oct-21	4	4	6	n/a	
Nov-21	1	1	1	n/a	
Dec-21	5	5	6	N/A	
Jan-22	3	2	8	n/a	
Feb-22	6	4	15	14	





			to first kept Psychiatr 5 Business Days - 90%	
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	98%	98%	95%	67%
Mar-21	90%	94%	85%	n/a
Apr-21	100%	100%	100%	100%
May-21	100%	100%	100%	n/a
Jun-21	96%	100%	75%	0%
Jul-21	100%	100%	100%	100%
Aug-21	100%	100%	100%	n/a
Sep-21	92%	100%	85%	50%
Oct-21	89%	95%	75%	n/a
Nov-21	95%	100%	80%	n/a
Dec-21	74%	78%	70%	N/A
Jan-22	96%	94%	100%	n/a
Feb-22	91%	100%	67%	100%
12 Mo. Avg.	96%	99%	89%	63%

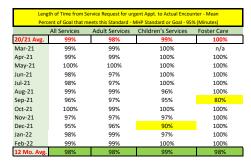


5.

QI Work Plan 2.5

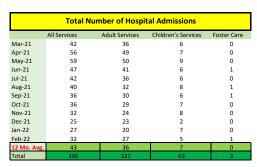
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	11	12	9	8
Mar-21	11	12	9	n/a
Apr-21	13	13	9	12
May-21	11	12	8	7
Jun-21	13	13	14	13
Jul-21	15	16	11	5
Aug-21	15	14	20	10
Sep-21	15	16	14	33
Oct-21	3	3	3	1
Nov-21	11	12	8	n/a
Dec-21	15	13	23	13
Jan-22	16	17	13	n/a
Feb-22	12	13	8	9
12 Mo. Avg.	12	12	11	12

Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	4	4	3	5
Mar-21	5	5	4	n/a
Apr-21	10	10	6	12
May-21	4	5	1	1
Jun-21	5	4	6	9
Jul-21	10	10	2	1
Aug-21	10	10	7	6
Sep-21	7	9	3	15
Oct-21	0	0	0	1
Nov-21	0	0	0	0
Dec-21	2	2	8	7
Jan-22	5	7	0	0
Feb-22	0	0	0	9
12 Mo. Avg.	6	6	3	6

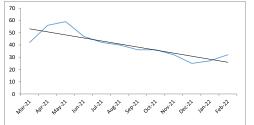




6. QI Work Plan 2.F



001 100 Heart Part want must with west cart and have been work to be a south the set of the south and the south



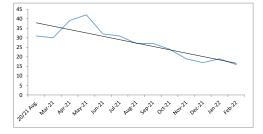
-				
	Total Nu	mber of Hosp	ital Discharges	
	All Services	Adult Services	Children's Services	Foster Care
Mar-21	36	28	8	0
Apr-21	50	44	6	0
May-21	50	42	8	0
Jun-21	43	39	4	1
Jul-21	46	41	5	0
Aug-21	42	31	11	1
Sep-21	34	27	7	1
Oct-21	27	22	5	0
Nov-21	40	30	10	0
Dec-21	24	22	2	0
Jan-22	19	17	2	0
Feb-22	16	11	5	0
12 Mo. Avg.	41	34	7	0
Total	269	204	64	2

With safe that it want want with well safe out out worth out with cash



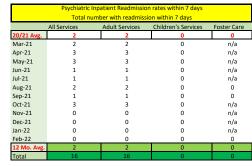
	Number	of follow-up appt	s within 7 days	
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	31	27	4	0
Mar-21	30	27	3	0
Apr-21	39	36	3	0
May-21	42	36	6	0
Jun-21	32	27	5	1
Jul-21	31	26	5	0
Aug-21	27	23	4	0
Sep-21	27	23	4	0
Oct-21	24	18	6	n/a
Nov-21	19	15	4	n/a
Dec-21	17	17	0	n/a
Jan-22	19	15	4	n/a
Feb-22	16	14	2	n/a
12 Mo. Avg.	32	27	5	0
Total	252	216	36	1

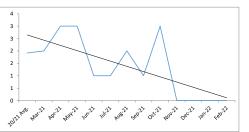
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	99%	99%	98%	100%
Mar-21	100%	100%	100%	n/a
Apr-21	100%	100%	100%	n/a
May-21	100%	100%	100%	n/a
Jun-21	91%	93%	80%	100%
Jul-21	100%	100%	100%	n/a
Aug-21	100%	100%	100%	n/a
Sep-21	100%	100%	100%	n/a
Oct-21	100%	100%	100%	n/a
Nov-21	89%	93%	75%	n/a
Dec-21	100%	100%	n/a	n/a
Jan-22	88%	95%	50%	n/a
Feb-22	100%	100%	100%	n/a
12 Mo. Avg.	98%	98%	95%	100%



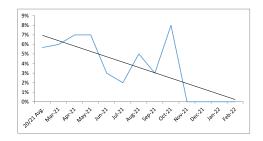


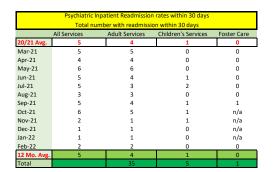
7.0 QI Work Plan 2.7



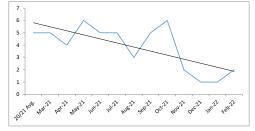


		ion Rate - Goal is 1	on rates within 7 days		
	All Services	Adult Services	Children's Services	Foster Care	
20/21 Avg.	6%	6%	4%	0%	
Mar-21	6%	7%	0%	n/a	
Apr-21	7%	8%	0%	n/a	
May-21	7%	9%	0%	n/a	
Jun-21	3%	3%	0%	n/a	
Jul-21	2%	3%	0%	n/a	
Aug-21	5%	6%	0%	0%	
Sep-21	3%	3%	0%	0%	
Oct-21	8%	10%	0%	n/a	
Nov-21	0%	0%	0%	n/a	
Dec-21	0%	0%	0%	n/a	
Jan-22	0%	0%	0%	n/a	
Feb-22	0%	0%	0%	0%	
12 Mo Avg	5%	5%	0%	0%	



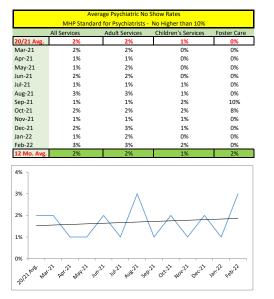


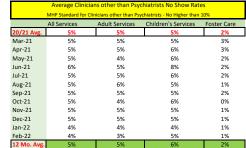
	Readmissi	on Rate - Goal is I	LO% within 30 days	
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	12%	12%	18%	n/a
Mar-21	12%	14%	n/a	n/a
Apr-21	7%	8%	n/a	n/a
May-21	10%	12%	n/a	n/a
Jun-21	11%	10%	17%	n/a
Jul-21	12%	8%	33%	n/a
Aug-21	8%	9%	0%	0%
Sep-21	14%	13%	17%	100%
Oct-21	17%	17%	14%	n/a
Nov-21	6%	4%	13%	n/a
Dec-21	4%	4%	n/a	n/a
Jan-22	4%	5%	n/a	n/a
Feb-22	6%	7%	0	n/a
12 Mo. Avg.	11%	11%	16%	50%

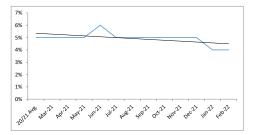












Report Completed by: Lili Chavoya, Program Specialist I, BHRS Quality Assurance

QI Work Plan - 8.1

Report - Appeals, Grievances, Change of Provider - February 2022

Provider Appeal (45 days)					
Receipt Date	Provider Name	Reason		Date Completed	Date Letter sent to Provider
Total	0			Completed	Sent to Provider

Client Appeal (45 days)					
Receipt Date	Provider Name	Reason	Results	Date	Date Letter
				Completed	sent to Client
Total	0				

Issu	Issue Resolutions (60 Days)					
Rece	eipt Date	Provider Name	Reason	Results	Date	Date Letter
					Completed	sent to Provider
Tota	al	0				

SUDT Grievan	ce (60 Days)				
Receipt Date	Provider Name	Reason	Results	Date	Date Letter
				Completed	sent to Provider
Total 💦	0				

Client Grievan	Client Grievance (90 Days)				
Receipt Date	Provider	Reason	Results	Date	Date Letter
				Completed	sent to Client
2/8/2022	Redwood Creek	Beneficiary complaint of current policies in place at Redwood Creek	Beneficiary is adapting to the changes and working with conservator on	4/20/2022	4/20/2022
		Residential Care facility.	other housing options.		
2/28/2022	MCAVHN	Beneficiary reports issues with therapy provider at MCAVHN.	Pending	Pending	n/a
Total	2				

Client Request	Client Request for Change of Provider (10 Business Days)				
Receipt Date	Provider	Reason	Results	Date	Date Letter
				Completed	sent to Client
2/4/2022	Manzanita	Beneficiary request to change provider from Manzanita to Stepping Stones.	Beneficiary request processed and referred to Stepping Stones.	2/17/2022	2/17/2022
Total	1				

0 Provider Appeals
0 Client Appeals
0 Issue Resolutions (Completed)
0 SUDT Grievances (Completed)
2 Grievances (1 completed)
1 Request for Change of Provider (Completed)



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 21/22 4/18/2022

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT	
MHB	862080	FOOD								
		FOOD Total			\$0.00					
MHB	862150	MEMBERSHIPS	2022/06/000766	12/30/2021	\$600.00	MCMH12/16/21BHB DUES	4350806	5 CALBHB/C	FY21/22CALBHB/C MEMBERSHIP	
		MEMBERSHIPS TOTAL			\$600.00					
мнв	862170	OFFICE EXPENSE								
		OFFICE EXPENSE Total			\$0.00					
MHB	862190	PUBL & LEGAL NOTICES	2022/08/000332	02/10/2022	119.35	AVA ADVERTISEMENT	4352793	3 ANDERSON BRUCE	ONLINE RECRUITMENT FY21/22	
		PUBL & LEGAL NOTICES Total			\$119.35					
MHB	862210	RNTS & LEASES BLD GRD								
		RNTS & LEASES BLD GRD Total			\$0.00					
MHB	862250	TRNSPRTATION & TRAVEL	2022/06/000584	12/16/2021	84.56	110421	4350689	O TOWLE RICHARD	LOCAL 7/01-10/18/21 FY21/	
		TRNSPRTATION & TRAVEL Total			\$84.56					
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00					
		Grand Total			\$803.91					

	Summary of Budget for FY 21/22													
	Rem													
OBJ	ACCOUNT DESCRIPTION		Budget Amount	YTD Exp	Budget									
862080	Food		1,000.00	0.00	1,000.00									
862150	Memberships		600.00	600.00	0.00									
862170	Office Expense		500.00	0.00	500.00									
862190	Publ & Legal Notices			119.35	-119.35									
862210	Rents & Leases Bld		30.00	0.00	30.00									
862250	In County Travel		3,000.00	84.56	2,915.44									
862253	Out of County Travel		2,000.00	0.00	2,000.00									
		Total Budget	\$7,130.00	\$803.91	\$6,326.09									

Behavioral Health Recovery Services Mental Health FY 2021-2022 Budget Summary Year to Date as of **April 18, 2022**

				EXP	ENDITURES				REVENUE					
	Program	FY 21-22 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health (Overhead)	(4,024,268)	50,070	557,826	11,400,278		(51,696)	11,956,477	2,502,812	2,764,730	3,682,366	1,458,324	10,408,233	1,548,244
2	Administration	737,846	768,542	233,896			(26,469)	975,969				96,205	96,205	879,764
3	CalWorks	38,371	92,137	4,881				97,018				50,058	50,058	46,960
4	Mobile Outreach Program	(41,083)	229,077	23,162			(4,451)	247,787				133,457	133,457	114,330
	Adult Services	240,338	130,451	28,025			(68,243)	90,233				9,499	9,499	80,733
	Path Grant	0		10,696				10,696	2,089			0	2,089	8,607
	SAMHSA Grant	0		88,736				88,736	(12,360)				(12,360)	101,096
	Mental Health Board	7,130		804				804	(,,			18,133	18,133	(17,329)
	Business Services	805,465	481,290	64,423				545,713				10,100	0	545,713
	AB109	1,027	401,230	26,426				26,426	16,167				16,167	10,259
	Conservatorship	1,896,328	178,528	92,820	1,678,484		(15,021)	1,934,811	10,107			43,312	43,312	1,891,499
	MH CAL-AIM	1,890,928	178,328	52,820	1,078,484		(15,021)	1,554,811				250,000	250,000	(250,000)
	QA/QI	506,229	265,783	72,012			(1,128)	336,667				33,409	33,409	
14		506,229	203,783	72,012			(1,128)	330,007				33,409	55,409	303,258
a	Total YTD Expenditures & Revenue		2,195,877	1,203,706	13,078,761	0	(167,008)	16,311,337	2,508,708	2,764,730	3,682,366	2,092,398	11,048,202	5,263,134
b	FY 2021-2022 Adjusted Budget	167,383	3,771,297	1,667,615	18,769,395	0	(158,340)	24,049,967	6,525,253	3,579,855	10,604,948	3,172,528	23,882,584	167,383
c	Variance		1,575,420	463,909	5,690,634	0	8,668	7,738,630	4,016,545	815,125	6,922,582	1,080,130	12,834,382	(5,095,751)

Behavorial Health Recovery Services Mental Health Services Act (MHSA) FY 2021-2022 Budget Summary Year to Date as of **April 18, 2022**

Program	FY 21-22 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	17,946	293,615	345,642	962,044		(9,065)	1,592,237		2,738,618	(1,146,381)
Prevention & Early Intervention	(52,755)	169,235	228,587	843		(24)	398,641		726,224	(327,583)
Innovation	567,704		75,857				75,857		177,223	(101,365)
Workforce Education & Training	-		(150)				(150)			(150)
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue		462,850	649,936	962,888	_	(9,089)	2,066,585	-	3,642,065	(1,575,480)
FY 2021-2022 Approved Budget	532,895	689,526	4,415,118	1,532,776	0	(4,131)		(6,100,395)		532,894
Variance		226,676	3,765,182	569,888	-	4,958		(6,100,395)		2,108,374

Prudent Reserve Balance

1,894,618

WIC Section 5847 (a)(7) - Establishment & mantenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services SUDT FY 2021-2022 Budget Summary Year to Date as of **April 18, 2022**

			EXP	ENDITURES									
Program	FY 21-22 Approved Budget	Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1 SUDT Overhead	(2,297,294)	24,021	1,552			(24,021)	1,552	605,375	193,520		17,980	816,876	(815,323)
2 County Wide Services	1,415,273	0	302,173				302,173			153,864	(117,973)	35,891	266,282
3 Drug Court Services	-	83,371	12,041				95,412		47,670		12,577	60,247	35,165
4 Ukiah Adult Treatment Services	8,445	369,332	110,221			(113,573)	365,980		16,955		126,693	143,648	222,332
Women In Need of Drug Free 5 Opportunties	(1)	86,289	28,576			(48,067)	66,798		35,896			35,896	30,903
6 Family Drug Court	-	164,239	24,412			(105,144)	83,508				3,733	3,733	79,775
8 Friday Night Live	-	0	1,388				1,388				(5,500)	(5,500)	6,888
9 Willits Adult Services	-	45,870	27,207			(10,252)	62,825				70	70	62,755
10 Fort Bragg Adult Services	206,022	171,085	34,689			(27,175)	178,599				235	235	178,364
11 Administration	824,861	334,532	272,977			(2,774)	604,736				51,451	51,451	553,285
12 Adolescent Services	(68,937)	19,185	28,952				48,136					0	48,136
13 Prevention Services	0	75,584	5,023			(5,755)	74,853				8,459	8,459	66,394
a Total YTD Expenditures & Reve	r 88,370	1,373,509	849,210	0	0	(336,759)	1,885,960	605,375	100,521	153,864	97,726	1,151,005	734,955
b FY 2021-2022 Budget	88,370	2,284,613	2,409,905	0	0	(1,037,852)	3,656,666	1,675,741	736,860	440,130	715,565	3,568,296	88,370
c Variance	0	911,104	1,560,695	0	0	(701,093)	1,770,706	1,070,366	636,339	286,266	617,839	2,417,291	(646,585)

RESOLUTION OF THE MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF THE BEHAVIORAL HEALTH ADVISORY BOARD PURSUANT TO THE RALPH M. BROWN ACT

WHEREAS, all meetings of the **Behavioral Health Advisory Board** and its legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code §§ 54950 – 54963), so that any member of the public may attend, participate, and view the legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency declaring a state of emergency exists due to the outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19), pursuant to the California Emergency Services Act (Government Code section 8625) and that State of Emergency is still in effect in the State of California; and,

WHEREAS, as of the date of this Resolution, neither the Governor nor the state Legislature have exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency either by proclamation or by concurrent resolution the state Legislature; and,

WHEREAS, the California Department of Industrial Relations has issued regulations related to COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of Regulations, Section 3205(c)(5)(D) specifically recommends physical (social) distancing as one of the measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel more than six feet, especially indoors; and,

WHEREAS, the Mendocino County Public Health Officer continues to recommend teleconferencing during public meetings of all legislative bodies to protect the community's health against the spread of COVID-19; and

WHEREAS, the **Behavioral Health Advisory Board** finds that state or local officials have imposed or recommended measures to promote social distancing based on the Mendocino County Public Health Officer recommendation and the California Department of Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title 8 of the California Code of Regulations, Section 3205(c)(5)(D); and,

WHEREAS, as a consequence, the **Behavioral Health Advisory Board** does hereby find that current conditions meet the circumstances set for in Government Code section 54953(e)(3) to allow this legislative body to conduct its meetings by teleconferencing without compliance with Government Code section 54953 (b)(3), pursuant to Section 54953(e), and that such legislative body shall comply with the requirements to provide the public with access to the meetings as prescribed by Government Code section 54953(e)(2) to ensure the public can safely participate in and observe local government meetings.

NOW, THEREFORE, BE IT RESOLVED BY THE **BEHAVIORAL HEALTH ADVISORY BOARD** as follows:

<u>Section 1</u>. <u>Recitals</u>. All of the above recitals are true and correct and are incorporated into this Resolution by this reference.

<u>Section 2</u>. <u>Current Conditions Authorize Teleconference Public Meetings of Legislative</u> <u>Bodies</u>. Based on the California Governor's continued declaration of a State of Emergency, the Mendocino County Public Health Officer's recommendation to continue teleconferencing, and the regulations issued by the California Department of Industrial Relations, the **Behavioral Health Advisory Board** finds that the conditions continue to exist pursuant to Government Code section 54953(e)(3) to allow legislative bodies to use teleconferencing to hold public meetings in accordance with Government Code section 54953(e)(2) to ensure members of the public have continued access to safely observe and participate in local government meetings.

<u>Section 3</u>. <u>Remote Teleconference Meetings</u>. The **Behavioral Health Advisory Board** is hereby authorized to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act.

<u>Section 4</u>. <u>Effective Date</u>. This Resolution shall take effect immediately upon its adoption.

The foregoing Resolution introduced by_____, seconded by _____, and carried this _____ of ____ 2022, by the **Behavioral Health Advisory Board**, by the following vote:

AYES:

NO:

ABSENT:

ABSTAIN:

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.