

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP) AGENDA

Wednesday, March 23, 2022 Mendocino County Superior Court – Dept G 100 N. State Street, Ukiah, CA 95482 12:00 pm - 1:30 pm

Join by Video (Preferred):

https://www.zoomgov.com/j/16182732382?pwd=M0xyWjJ4NUZGL2ISTTFyeldkWGZ0UT09

Join by Phone: 833-568-8864 (toll free) Meeting ID 161 8273 2382 Passcode: 95482

1. Call To Order:

- 1a) Welcome
- 1b) Introductions
- 1c) Additions or Corrections to Agenda

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

3a) Adoption of Resolution Finding That State and Local Officials Continue to Recommend Measures to Promote Social Distancing In Connection With Public Meetings

Recommended Action:

Adopt Resolution finding that State and local officials continue to recommend measures to promote social distancing in connection with public meetings.

Attachement(s):

Resolution No. CCP-2022-2



3b) Approval of Minutes of February 16, 2022 Regular Meeting

Recommended Action:

Approve minutes of the February 16, 2022, regular meeting.

Attachment(s):

February 16, 2022 Minutes – DRAFT

4. 4a) Discussion and Possible Action Including Review of Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer Recommended Action:

Accept Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer, determine method for holding future CCP meetings, and direct staff to implement amended method, if any, of future CCP meetings.

Attachment(s):

Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer, March 9, 2022

4b) Review of, and Recommend Changes as Needed to, Mendocino County CCP Bylaws; Approve Bylaws as Amended; Obtain Signatures of All CCP Executive Committee Members

Recommended Action:

Approve Mendocino County CCP Bylaws with recommended changes; direct staff to present final version of bylaws and obtain signatures of all CCP Executive Committee members.

Attachment(s):

Mendocino County Community Corrections Partnership Bylaws – Redline Proposed Revision, March 23, 2022

Mendocino County Community Corrections Partnership Bylaws – March 23, 2022

4c) Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 22-23

Recommended Action:

Approve the FY 2022-23 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on May 3, 2022.



Attachment(s):

Mendocino County AB109 Realignment, 2022-23 Requested Funding, Community Corrections Partnership Funds, March 23, 2022 – CCPEC Approval Pending 2022-23 CCP Budget Worksheet – March 23, 2022

CCP Fund Budget Utilization

2022-23 Request for Community Corrections Funding – Probation Department

2022-23 Request for Community Corrections Funding - Sheriff's Office

2022-23 Request for Community Corrections Funding – District Attorney

2022-23 Request for Community Corrections Funding – Public Defender

2022-23 Request for Community Corrections Funding – Ukiah Police Department

2022-23 Request for Community Corrections Funding – Behavioral Health (SUDT)

2022-23 Request for Community Corrections Funding – Behavioral Health (Mental Mental Health)

4d) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

<u>Adjournment:</u> The next CCP meeting will be held on May 18, 2022, at 12:00pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

RESOLUTION NO. CCP-2022-2

RESOLUTION OF THE MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

FINDING THAT STATE OR LOCAL OFFICIALS CONTINUE TO RECOMMEND MEASURES TO PROMOTE SOCIAL DISTANCING IN CONNECTION WITH PUBLIC MEETINGS

WHEREAS, all meetings of the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP** and its legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code §§ 54950 – 54963), so that any member of the public may attend, participate, and view the legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency declaring a state of emergency exists due to the outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19), pursuant to the California Emergency Services Act (Government Code section 8625) and that State of Emergency is still in effect in the State of California; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the state Legislature have exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency either by proclamation or by concurrent resolution the state Legislature; and

WHEREAS, the California Department of Industrial Relations has issued regulations related to COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of Regulations, Section 3205(c)(5)(D) specifically recommends physical (social) distancing as one of the measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel more than six feet, especially indoors; and

WHEREAS, the Mendocino County Public Health Officer continues to recommend teleconferencing during public meetings of all legislative bodies to protect the community's health against the spread of COVID-19, based in part on the continued increased safety protection that physical/social distancing provides as one means by which to reduce the risk of COVID-19 transmission; and

WHEREAS, the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP** finds that state or local officials have imposed or recommended measures to promote social distancing based on the Mendocino County Public Health Officer recommendation and the California Department of Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title 8 of the California Code of Regulations, Section 3205(c)(5)(D); and

WHEREAS, as a consequence, the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP** does hereby find that current conditions meet the circumstances set for in Government Code section 54953(e)(3) to allow this legislative body to conduct its meetings by teleconferencing without compliance with Government Code section

54953 (b)(3), pursuant to Section 54953(e), and that such legislative body shall comply with the requirements to provide the public with access to the meetings as prescribed by Government Code section 54953(e)(2) to ensure the public can safely participate in and observe local government meetings.

NOW, THEREFORE, BE IT RESOLVED by the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP**, as follows:

SECTION 1. RECITALS.

All of the above recitals are true and correct and are incorporated into this Resolution by this reference.

SECTION 2. STATE OR LOCAL OFFICIALS CONTINUE TO RECOMMEND MEASURES TO PROMOTE SOCIAL DISTANCING IN CONNECTION WITH PUBLIC MEETINGS.

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP finds that State or local officials continue to recommend measures to promote social distancing pursuant to Government Code section 54953(e)(3) to allow legislative bodies to use teleconferencing to hold public meetings in accordance with Government Code section 54953(e)(2) to ensure members of the public have continued access to safely observe and participate in local government meetings.

SECTION 3. REMOTE TELECONFERENCE MEETINGS.

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP is hereby authorized to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act.

SECTION 4. EFFECTIVE DATE.

Т	his	Resc	dution	chall	taka	effect	immediately	upon its adoption
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The foregoing Resolution introduced by approve by seconded by carried this 23rd day of March 2022, by the MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP, by the following vote:	, Motion to , and
AYES:	
NO:	
ABSENT:	
ABSTAIN:	

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP) DRAFT MINUTES

Wednesday, February 16, 2022 Mendocino County Superior Court – Dept G 100 N. State Street, Ukiah, CA 95482 12:00 pm - 1:30 pm

Join by Video (Preferred):

https://www.zoomgov.com/j/16182732382?pwd=M0xyWjJ4NUZGL2ISTTFyeldkWGZ0UT09

Join by Phone: 833-568-8864 (toll free) Meeting ID 161 8273 2382 Passcode: 95482

- 1. Call To Order: Meeting called to order at 12:01 p.m.
 - 1a) Welcome

Katie Ford is filling in for Izen Locatelli today and welcomes everyone to meeting. Probation provided proxy for Cathy White. Court provided proxy for Julie Lyly.

1b) Introductions

Noble Waidelich, UPD
Matthew Kendall, MCSO
Julie Lyly, Courts (proxy)
Cathy White, Probation (proxy)
Cambria Milani – Probation
Judge Nadel, Courts
Jill Alves, SUDT
Jerry Cardoza, Grand Jury
Amanda Lightfoot, GEO (zoom)
Navin Bhandari, BHRS (zoom)

Jeffrey Aaron, Public Defender Jenine Miller – HHSA/BH (zoom)

Katie Ford – Probation Stacey Martin – Probation Judge Moorman, Courts Jacque Williams, Ford Street Nick Canaday, GEO Dan Lowden, Grand Jury Kate Feigin, MCSO (zoom) Juanita Dreiling, MCSO

1c) Additions or Corrections to Agenda

None.



2. Public Comment for items not on agenda

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None.

3. Consent Calendar

3a) Adoption of Resolution Finding That State and Local Officials Continue to Recommend Measures to Promote Social Distancing In Connection With Public Meetings

Cathy White presents update.

Motion to adopt Resolution finding that state and local officials continue to recommend measures to promote social distancing in connection with public meetings by Noble Waidelich, UPD.

Second by Matthew Kendall, MCSO.

Vote taken. No public comment.

Motion approved unanimously.

3b) Approval of Minutes of November 10, 2021 Regular Meeting

Motion to approve November 10, 2021 minutes by Jeffrey Aaron, Public Defender. Second by Matthew Kendall, MCSO.

Vote taken.

Motion approved, with July Lyly, Court, abstaining.

3c) Discussion and Possible Action Including Adoption of the 2022 Community Corrections Partnership Master Meeting Calendar

Cathy White presents update.

Motion to adopt 2022 CCP Master Meeting Calendar by Matthew Kendall, MCSO. Second by Jeffrey Aaron.

Vote taken.

Motion approved unanimously.



4. Community Corrections Partnership (CCP) and Member Matters

4a) Receive Update and Discuss the Status of Relocation of GEO Day Reporting Center from Probation and GEO Reentry Staff and Give Direction to Staff as Needed

Katie Ford presents update as to new location for GEO Day Reporting Center. Negotiations are still being held between County and the owner of the property for lease agreement.

4b) Receive Update from Probation on Agreement Between GEO Reentry/State Parole/WestCare/Probation on Providing Day Reporting Services to Parole Clients

Katie Ford presents update. Discussion are still being held. Working on direct contract between CDCR and Probation.

4c) Receive Update on the GEO Reentry Day Reporting Center from GEO Reentry Staff and Discuss as Needed

Nick Canady presents update. GEO continues to be responsive to COVID protocol as well as working with participants and their individual needs.

Ad) Receive Update from Probation on Pre-Trial Program in Mendocino County
Katie Ford presents update. Probation is currently on latest round of Probation Officer
interviews. Hoping to fill three positions. Working on finalizing PTR procedure
manual for justice partners. We recently had first SB129 funding reporting submitted
which was a good practice in terms of data collection required. Good trial run
experience to work out language and details between Probation and MCSO.
Jeffrey Aaron inquires as to start date. Katie Ford responds stating hopes are to be
fully live by the end of fiscal year.
Further discussion held.

4e) Receive and Discuss the CCP Data Element Update from Staff and Give Direction to Staff as Needed.

Bridgett Summers, Analyst is not present. Data element included in documents previously provided with CCP agenda.

Jeffrey Aaron inquires of circle pie chart in data element of gender and race. Katie Ford responds stating she believes that is year to date, but should be part of the legend and will discuss with Bridgett Summers about changing formatting of document to include bolded numbers outside of pie chart along with legends.



4f) Receive Update on Board of Supervisor's Agenda Item on February 8, 2022 for Notification of Receipt of Annual Growth Funds for Community Corrections Partnership (CCP) for FY2021-22

Cathy White presents update on annual growth funds for CCP for FY2021-22. Cathy White stated the Board of Supervisors was previously advised the estimated growth funds for CCP for FY21-22 would be approximately \$315,000.00. We did receive an extraordinary amount of money, \$1,017,001.84. It is advisable to go before the Board of Supervisors and advise them of this amount and it will go towards our FY22-23 budget building.

4g) Receive Fiscal Update on AB109 Funding for FY2021-22

Cathy White presents update. All second quarter claims were submitted to the Auditor's office. Total amount of second quarter claims were \$844,893.46. We started our fiscal year with \$715,718.34. We received \$1,499,754.51 in base funds. We also received two retroactive payments for FY 19-20 in the amount of \$2,850.91 and FY 20-21 in the amount of \$42,770.46. This occurs occasionally when growth funds are recalculated. Every county received retroactive payments. We received \$1,017,001.84 in growth funds. It is mandated 10% of those realignment growth funds be put in the Local Innovation Sub Account which is a total of \$101,700.00 and per the agreement of the CCP Executive Committee, 15% of the growth funds will go into a reserve which is an amount of \$137.295.00. We are projecting to end the year at \$1.384 million all depending on how we end the third and fourth quarters. Reserve is currently at \$244,307.00.

4h) Receive and Discuss Fiscal Update on AB109 Funding for FY2022-23 Including Deadlines and Submission for Budget Requests and Give Direction to Staff as Needed

Cathy White presents update and references Prior Years History Report – FY 11-12 through 22-23. Cathy White states next year's projection for base funds is \$3,692.600.00. As of right now, the State has not issued their growth fund estimates. CSAC is behind on sending out those calculations. Part of those calculations include a breakdown of our performance. Cathy White states we are in a healthy position to build our budget this year.

Cathy White reminds committee we still have a little over \$29,000 in training funds available.



4i) CCP Executive Committee Members Report on Items of General Interest

Cathy White presents update as to new Request for CCP Funding Forms. These are different than past forms and provide a level of consistency with how funds are requested from department to department and builds in more explanation detail which will assist in developing our annual plan. This document will go out to the group in excel format. Cathy White explains how to fill out new sheets.

Jeffrey Aaron points out the need for word correction in document. Cathy White will make the correction.

Matthew Kendall inquires of employees working out of class. Cathy White responds stating just to reach out to her and she will assist with filling out new forms and we can adjust the documents to use for future use.

Juanita Dreiling, MCSO inquires about Administration costs, employees working on claims and consider in building in admin time. Cathy White responds stating it is up to each department what they request in budget deliverables and would be under salary/benefit rate.

CCP will look at all requests and decide what is approved and not approved. Further discussion held.

Jeffrey Aaron inquires when requests should be submitted. Cathy White states they should be submitted by March 9th, 2022, two weeks prior to CCP Budget meeting on March 23, 2022.

Cathy White states salary projections have yet to be received from Auditor's office. Cathy White presents statements as to CCP Fund Budget Utilization Summary documents. Cathy White further states we will have a nice contingency fund which to build our reserve fund up more, should we choose to do so.

Matthew Kendall, MCSO states everyone should remain realistic with budgets.

4j) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Review Bylaws to include adding the 15% reserve funding previously voted on but memorialize that in the bylaws and process of pulling those funds out.

Review Bylaws for Proxy for Chief Probation Officer to allow Assistant Chief Probation Officer to vote. Matthew Kendall, MCSO ask to include the Under Sheriff in that language too.

Proxys need to be submitted to CCP chair 72 hours in advance to CCP meeting.



CCP Members Report Out

Jeffrey Aaron, Public Defender

Presents statements as to difficulties hiring Deputy Public Defenders and retention of employees. Recently lost four Deputy Public Defenders in the last four months. Explains heavy caseloads and wages are significantly lower than Sonoma County as well as housing shortage.

Discussion held.

Jeffrey Aaron states he will be presenting statement to the Board of Supervisors.

Jenine Miller, BH

Concurs with Jeffery Aaron statements as to salaries, retention of employees & housing shortage.

Judge Jeanine Nadel - Court

This is her first meetings.

Cathy White - Probation

States presentation of CCP and Juvenile Justice Crime Prevention Act to the Board of Supervisors will be on May 3, 2022. Requests CCP members be present if possible.

Matthew Kendall - MCSO

Asks that Kate Feigin from Restorative Justice Coordinator be included because she can speak in great detail of a lot of things happening at the jail right now.

Adjournment: Special CCP meeting for purposes of finalizing the proposed FY2022-23 CCP Budget will be held on March 23, 2022, at 12:00 pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

Meeting adjourned at 1:03 p.m.



Public Health Department of Mendocino County

Healthy People, Healthy Communities

Andy Coren, MD,

County Health Officer



Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer

March 9, 2022

Each local governmental body is authorized to determine whether to hold public meetings in person, online (teleconferencing by electronic means, through either audio or video, or both), or via a combination of methods. The following are my recommendations as the County Health Officer, to minimize the risk of COVID-19 transmission during a public meeting.

- 1. I continue to strongly recommend online public meetings (i.e., teleconferencing meetings) to the extent possible, as these meetings present the lowest risk of transmission of SARS CoV-2, the virus that causes COVID-19. This recommendation is made due to the current community prevalence rates. While the winter surge has declined and the availability of hospital beds has improved, the County continues to be an area, defined by the Centers for Disease Control (CDC), with "High Community Transmission" risk. In addition, rates remain high with the Omicron variant of COVID-19 being the predominant variant, the impact of which on the spread of COVID-19 has shown to dramatically increase the transmission of COVID-19. Additionally, I make this recommendation based on the unique characteristics of public governmental meetings (such as the increased mixing associated with bringing people together from across the community, the need to enable those who are immunocompromised or unvaccinated to be able to safely continue to fully participate in such governmental meetings, and the challenges with fully ascertaining and ensuring compliance with vaccination and other safety recommendations at such meetings), and the continued increased safety protection that physical/social distancing provides as one means by which to reduce the risk of COVID-19 transmission.
- 2. If a local agency determines to hold in-person meetings, offering the opportunity to attend via a call-in option or an internet-based service option is recommended, when possible to give those at higher risk of and/or higher concern about COVID-19 an alternative to participating in person.
- 3. A written safety protocol should be developed and followed. This protocol need not be pre-approved by the Health Officer/County Public Health. It is strongly recommended that any safety protocol require the following:

- a. social distancing, i.e., six feet of separation between attendees and seating arrangements should allow for staff and members of the public to easily maintain at least six-foot distance from one another at all practicable times;
- b. face masks for all attendees;
- c. upgraded ventilation systems and/or opening door(s) and window(s) if available for improved optimum ventilation;
- d. attendees should be screened for COVID-19 symptoms;
- e. voluntary sign-in sheets with names and contact information to assist in contact tracing in the event any cases might be linked to that public meeting; and
- f. it is recommended that local agencies consider limiting in-person attendance to those attendees (1) who have current COVID-19 vaccination status (received all boosters for which they are eligible) or (2) who have proof of negative COVID-19 antigen test within the last 48 hours prior to the meeting or are within 90 days of recent COVID-19 infection.

Dated: March 9, 2022

Dr. Howard A. Coren, M.D.,

Mendocino County Health Officer

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP BYLAWS

Redline Proposed Revision

MARCH 23, 2022

I. CCP MEMBERSHIP

A. Composition

The Community Corrections Partnership, hereinafter CCP, of Mendocino County is chaired by the Chief Probation Officer and composed of the following membership:

The Presiding Judge of the Superior Court (or their designee)

The Chief Probation Officer

The CEO of the County (or a county supervisor or a designee of the board of supervisor)

The District Attorney

The Public Defender

The Sheriff

Chief of the Ukiah Police Department

Director of Behavioral Health and Recovery Services

Director of Social Services

Director of Human Resources

Superintendent of Mendocino County Office of Education (M.C.O.E.)

Representative of a Community Based Organization (CBO)

Representative of the interests of victims

The Executive Committee of the CCP is comprised of the following members:

The Presiding Judge of the Superior Court (or their designee)

The Chief Probation Officer

The District Attorney

The Public Defender

The Sheriff

Chief of the Ukiah Police Department

Director of Behavioral Health and Recovery Services

B. Vacancies

The occurrence of any of the following events shall cause a vacancy in a position on the CCP:

1. The member vacating their position for reasons to include, but not limited to, death, resignation, reassignment, retirement, termination, leave, etc.

Should a member suffer a prolonged illness or injury, the individual formally taking that
member's place in their official capacity (interim, acting or permanent) shall have the same
rights and responsibilities as the original member.

C. Compensation

Members of the CCP shall not receive a per diem for serving on this Board, nor shall they be entitled to reimbursement for expenses on behalf of the Partnership.

D. Officers and Staff

- 1. The Chief Probation Officer is the Chair of the CCP. The Chair shall preside over all meetings, and is a voting member of the Executive Committee. Should the Chair be unavailable for the meeting, the Assistant Chief Probation Officer shall chair the meeting. (Absent a proxy to vote in accordance with Section II.B-Conduct of Business, ‡this individual shall only run the meeting but shall have no right to vote). If both the Chair and the Assistant Chief Probation Officer are absent, the members present shall elect a Chair pro tem for the meeting. Staff will take and prepare the minutes.
- 2. Members of the Probation Department shall serve as staff for the CCP. Staff shall prepare, post, and distribute agendas and other materials for meetings.

II. MEETINGS OF THE CCP

A. Quorum/Vote

- A quorum shall consist of a majority of the members of the Executive Committee. Any
 vacant positions shall not be counted for the purpose of determining a quorum. All actions
 which require a vote of the Executive Committee shall occur when there is a quorum, or be
 tabled until the next meeting in which a quorum is available. Minority vote and comments
 shall be recorded.
- A minimum vote of five Executive Committee members shall be required to approve utilization of reserve funds established by the CCP. Minority votes and comments shall be recorded.
- 3. While subject to change, the CCP is scheduled to meet quarterly on the third Wednesday or Thursday of February, May, August and November at 12:00 p.m. Additional meetings will be scheduled as needed to conduct business. The schedule of meetings for each calendar year shall be established at the first meeting of the calendar year.
- 4. While subject to change, regular CCP meetings will be held in Courtroom G at the Mendocino County Superior Court. When necessary, the primary alternate location for

meetings will be Mendocino County Farm Advisor's Office. The Chief Probation Officer may designate another location as necessary to conduct business.

- 5. The Chair of the CCP may convene a special meeting. Written notice must be served at least 72 hours in advance for non-emergency purposes or 24 hours in advance for emergency purposes. Only items included in the written notice may be discussed or considered.
- 6. A meeting of the CCP shall also be considered a meeting of the CCP Executive Committee. The Executive Committee may meet at dates/times determined by the Chair and Executive Committee Members.

B. Conduct of Business

Business shall be conducted in accordance with the usual semi-formal procedures for a committee, with a motion, second, and vote. Members must be present to vote. However, an Executive Committee member may vote by proxy if all of the following requirements have been met:

 The authority to vote by proxy is in writing; and 2) notice of the vote by proxy must be given at least 72 hours in advance of the meeting (i.e., by the time of the posting of the agenda).
 A vote by proxy is binding on the member of the Executive Committee and not subject to change by that member.

C. Brown Act

- 1. Meetings of the CCP shall be subject to the open meetings law for local legislative bodies, the Ralph M. Brown Act (Gov. Code sec. 54950 et seg).
- 2. As a statutorily created Committee, charged by law to develop a Realignment Plan that will recommend a county-wide programming plan for the realigned population, for consideration and adoption by the Board of Supervisors; said realignment plan previously adopted by the BOS; and responsible for presenting a budget to the BOS annually, the CCP shall, subject to change, meet regularly on a Wednesday or Thursday in Courtroom G of the Mendocino County Superior Court or alternately at the Mendocino County Farm Advisor's Office conference room as necessary. Refer to II.A.4 above.
- 3. The agenda for each regular meeting shall be posted in the glass case outside the main entrance of the County Administration Center located at 501 Low Gap Road, Ukiah at least 72 hours ahead of time, and will also be available on the Mendocino County Probation Department website at https://www.mendocinocounty.org/government/probation/community-corrections-partnership.
- 4. CCP meetings will be conducted in accordance with Public Health Guidelines and State and/or County policies, guidelines and/or regulations.

D. Public Comment

Time restrictions:

- a) The CCP shall include a separate public comment time on any agenda posted at least 72 hours ahead of time. This time shall be for comments by the public on items <u>not</u> on the agenda but within the CCP's jurisdiction. The public comment item shall be limited to three (3) minutes per speaker and to a total of fifteen (15) minutes for the item.
- b) CCP shall permit public comment on all agenda items before any Executive Committee vote on the item. Public comments on individual items shall be limited to three (3) minutes per speaker, and to a total of fifteen (15) minutes for the item.
- c) If it appears that all members of the public desiring to comment cannot be accommodated during the allotted times, the presiding officer may shorten the individual comment time, or may extend the time allotted for the item.

III. DUTIES OF THE CCP

- A. As noted above, the CCP, and specifically the Executive Committee, per statute, section 1230.1 of the Penal Code, shall recommend a local plan to the county Board of Supervisors for the implementation of the 2011 public safety realignment. (Said Plan previously adopted by the BOS.)
- B. Provide supervision and rehabilitative services for adult felony offenders subject to local supervision using evidence-based community corrections practices and programs, as defined in subdivision (d) of Section 1229 of the Penal Code.
- C. Consistent with local needs and resources, the plan may include recommendations to maximize the effective investment of criminal justice resources in evidence based correctional sanctions and programs, including, but not limited to, day reporting centers, electronic and GPS monitoring programs, pretrial release programs, victim restitution programs, counseling programs, community service programs, education programs, and work training programs.
- D. Identify and track specific outcome-based measures consistent with the goals of the 2011 public safety realignment.
- E. Designate 15% of annual Community Corrections Growth Funds received as reserve funds for the Community Corrections Partnership. Refer to II.A.2 regarding vote requirement for utilization of reserve funds.

F.	Annual Planning Funds provided by the State in the amount of \$100,000 (subject to annual
	State budget allocation) are allocated to the Probation Department for the development and
	submittal of the annual Community Corrections Partnership Plan, fiscal and administrative
	management of the CCP, preparing agendas and minutes, record keeping, reporting to
	various county departments including the Board of Supervisors, among other duties.

IV. BYLAWS AMENDMENTS AND MODIFICATIONS

These bylaws may be amended at any regularly scheduled CCP meeting. If approved by the Executive Committee, any action in response to the proposed change in the CCP bylaws becomes effective immediately.

V. TERMINATION OF CCP

At the present time, section 1230.1 of the Penal Code is in effect, and remains in effect until such time further legislation is enacted.

* These bylaws were amended and approved	on the 23rd day of March 2022.
Kim Turner, Presiding Judge Designee	Jeffrey Aaron, Public Defender
Izen Locatelli, Chief Probation Officer	Matthew Kendall, Sheriff
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David Eyster, District Attorney	Noble Waidelich, City of Ukiah Chief of Police
Jenine Miller Director of Behavioral Health and Recovery Services	

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP BYLAWS

MARCH 23, 2022

I. CCP MEMBERSHIP

A. Composition

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Representative of the interests of victims

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The Sheriff

Chief of the Ukiah Police Department

Director of Behavioral Health and Recovery Services

B. Vacancies

The occurrence of any of the following events shall cause a vacancy in a position on the CCP:

- 1. The member vacating their position for reasons to include, but not limited to, death, resignation, reassignment, retirement, termination, leave, etc.
- Should a member suffer a prolonged illness or injury, the individual formally taking that
 member's place in their official capacity (interim, acting or permanent) shall have the same
 rights and responsibilities as the original member.

C. Compensation

Members of the CCP shall not receive a per diem for serving on this Board, nor shall they be entitled to reimbursement for expenses on behalf of the Partnership.

D. Officers and Staff

- 1. The Chief Probation Officer is the Chair of the CCP. The Chair shall preside over all meetings, and is a voting member of the Executive Committee. Should the Chair be unavailable for the meeting, the Assistant Chief Probation Officer shall chair the meeting. (Absent a proxy to vote in accordance with Section II.B-Conduct of Business, this individual shall only run the meeting but shall have no right to vote). If both the Chair and the Assistant Chief Probation Officer are absent, the members present shall elect a Chair protem for the meeting. Staff will take and prepare the minutes.
- 2. Members of the Probation Department shall serve as staff for the CCP. Staff shall prepare, post, and distribute agendas and other materials for meetings.

II. MEETINGS OF THE CCP

A. Quorum/Vote

- A quorum shall consist of a majority of the members of the Executive Committee. Any
 vacant positions shall not be counted for the purpose of determining a quorum. All actions
 which require a vote of the Executive Committee shall occur when there is a quorum, or be
 tabled until the next meeting in which a quorum is available. Minority vote and comments
 shall be recorded.
- 2. A minimum vote of five Executive Committee members shall be required to approve utilization of reserve funds established by the CCP. Minority votes and comments shall be recorded.
- 3. While subject to change, the CCP is scheduled to meet quarterly on the third Wednesday or Thursday of February, May, August and November at 12:00 p.m. Additional meetings will be scheduled as needed to conduct business. The schedule of meetings for each calendar year shall be established at the first meeting of the calendar year.
- 4. While subject to change, regular CCP meetings will be held in Courtroom G at the Mendocino County Superior Court. When necessary, the primary alternate location for meetings will be Mendocino County Farm Advisor's Office. The Chief Probation Officer may designate another location as necessary to conduct business.
- 5. The Chair of the CCP may convene a special meeting. Written notice must be served at least 72 hours in advance for non-emergency purposes or 24 hours in advance for

emergency purposes. Only items included in the written notice may be discussed or considered.

A meeting of the CCP shall also be considered a meeting of the CCP Executive Committee.
 The Executive Committee may meet at dates/times determined by the Chair and Executive Committee Members.

B. Conduct of Business

Business shall be conducted in accordance with the usual semi-formal procedures for a committee, with a motion, second, and vote. Members must be present to vote. However, an Executive Committee member may vote by proxy if all of the following requirements have been met:

 The authority to vote by proxy is in writing; and 2) notice of the vote by proxy must be given at least 72 hours in advance of the meeting (i.e., by the time of the posting of the agenda).
 A vote by proxy is binding on the member of the Executive Committee and not subject to change by that member.

C. Brown Act

- 1. Meetings of the CCP shall be subject to the open meetings law for local legislative bodies, the Ralph M. Brown Act (Gov. Code sec. 54950 et seq).
- 2. As a statutorily created Committee, charged by law to develop a Realignment Plan that will recommend a county-wide programming plan for the realigned population, for consideration and adoption by the Board of Supervisors; said realignment plan previously adopted by the BOS; and responsible for presenting a budget to the BOS annually, the CCP shall, subject to change, meet regularly on a Wednesday or Thursday in Courtroom G of the Mendocino County Superior Court or alternately at the Mendocino County Farm Advisor's Office conference room as necessary. Refer to II.A.4 above.
- 3. The agenda for each regular meeting shall be posted in the glass case outside the main entrance of the County Administration Center located at 501 Low Gap Road, Ukiah at least 72 hours ahead of time, and will also be available on the Mendocino County Probation Department website at https://www.mendocinocounty.org/government/probation/community-corrections-partnership.
- CCP meetings will be conducted in accordance with Public Health Guidelines and State and/or County policies, guidelines and/or regulations.

D. Public Comment

Time restrictions:

- a) The CCP shall include a separate public comment time on any agenda posted at least 72 hours ahead of time. This time shall be for comments by the public on items <u>not</u> on the agenda but within the CCP's jurisdiction. The public comment item shall be limited to three (3) minutes per speaker and to a total of fifteen (15) minutes for the item.
- b) CCP shall permit public comment on all agenda items before any Executive Committee vote on the item. Public comments on individual items shall be limited to three (3) minutes per speaker, and to a total of fifteen (15) minutes for the item.
- c) If it appears that all members of the public desiring to comment cannot be accommodated during the allotted times, the presiding officer may shorten the individual comment time, or may extend the time allotted for the item.

III. DUTIES OF THE CCP

- A. As noted above, the CCP, and specifically the Executive Committee, per statute, section 1230.1 of the Penal Code, shall recommend a local plan to the county Board of Supervisors for the implementation of the 2011 public safety realignment. (Said Plan previously adopted by the BOS.)
- B. Provide supervision and rehabilitative services for adult felony offenders subject to local supervision using evidence-based community corrections practices and programs, as defined in subdivision (d) of Section 1229 of the Penal Code.
- C. Consistent with local needs and resources, the plan may include recommendations to maximize the effective investment of criminal justice resources in evidence based correctional sanctions and programs, including, but not limited to, day reporting centers, electronic and GPS monitoring programs, pretrial release programs, victim restitution programs, counseling programs, community service programs, education programs, and work training programs.
- D. Identify and track specific outcome-based measures consistent with the goals of the 2011 public safety realignment.
- E. Designate 15% of annual Community Corrections Growth Funds received as reserve funds for the Community Corrections Partnership. Refer to II.A.2 regarding vote requirement for utilization of reserve funds.
- F. Annual Planning Funds provided by the State in the amount of \$100,000 (subject to annual State budget allocation) are allocated to the Probation Department for the development and submittal of the annual Community Corrections Partnership Plan, fiscal and administrative management of the CCP, preparing agendas and minutes, record keeping, reporting to various county departments including the Board of Supervisors, among other duties.

IV. BYLAWS AMENDMENTS AND MODIFICATIONS

These bylaws may be amended at any regularly scheduled CCP meeting. If approved by the Executive Committee, any action in response to the proposed change in the CCP bylaws becomes effective immediately.

V. TERMINATION OF CCP

At the present time, section 1230.1 of the Penal Code is in effect, and remains in effect until such time further legislation is enacted.

* These bylaws were amended and approve	ed on the 23rd day of March 2022.
Kim Turner, Presiding Judge Designee	Jeffrey Aaron, Public Defender
Izen Locatelli, Chief Probation Officer	Matthew Kendall, Sheriff
David Eyster, District Attorney	Noble Waidelich, City of Ukiah Chief of Police
Jenine Miller Director of Behavioral Health	

Mendocino County AB109 Realignment 2022-23 Requested Funding Community Corrections Partnership Funds March 23, 2022 - CCPEC Approval -Pending

	2022-23	2022-23	2021-22
	Requested	Approved	Approved
Funding Requests	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Probation Department-5.00 FTE DPO II	644,049	0	691,408
Probation Department-0.50 FTE Supervising DPO	80,705	0	86,393
Probation Department-0.50 DPO III	75,919	0	84,260
Probation Department-0.50 FTE Department Analyst II	69,844	0	73,843
Probation Department-0.25 FTE Adult Division Manager	51,616	0	54,394
Probation Department-0.75 FTE Legal Secretary	71,556	Ō	0
Probation Department-Incentives & Sanctions	6,000	Ö	6,000
Probation Department-Planning (Administration)	100,000	ő	100,000
Sheriff's Office and Jail-6.0 FTE Corrections Deputies	950,550	0	1,130,322
Sheriff's Office and Jail-1.0 FTE Sheriff Services Technician	71,805	0	100,831
Sheriff's Office and Jail-0.50 FTE Sheriff Services Technician			
Sheriff's Office and Jail-1.0 FTE Inmate Welfare Coordinator	35,902	0	0
	116,408	0	0
Sheriff's Office and Jail-0.25 FTE Re-Entry Program Manager	42,604	0	36,076
Sheriff's Office and Jail-Parole Holds	150,000	0	90,000
Sheriff's Office and Jail-Home Monitoring Ankle Bracelets	30,000	0	36,000
HHSA 1 FTE MH Clinician	166,468	0	154,874
HHSA .5 SUDT Counselor	69,375	0	53,939
District Attorney - 0.21 FTE Legal Secretary	2,367	0	6,144
District Attorney - 0.45 FTE Deputy District Attorney IV	107,559	0	100,003
Public Defender - 1.0 FTE Legal Secretary	96,371	0	25,000
Public Defender - 1.0 FTE Deputy Public Defender IV	226,672	0	55,000
City of Ukiah - 1.0 FTE Police Officer	125,000	0	125,000
GEO Reentry Services-Ukiah	360,000	0	366,000
GEO Reentry Services-Relocation/Lease Expense	58,046	ő	000,000
Ford Street Sober Living Environment (Probation)			_
Ford Street Sober Living Environment (Public Defender)	104,000	0	104,000
- · · · · · · · · · · · · · · · · · · ·	27,716	0	27,716
Reserve Fund	. 0	0	137,295
Contingency Fund	0	0	1,290,219
Total Total	3,840,532	0	4,934,717
Preliminary AB 109 2022-23 Revenue Estimate			
Estimated 2022-23 Base Revenue	3,692,601	3,692,601	
Planning (Administration) Funds	100,000	100,000	
Total Estimated Revenue	3,792,601	3,792,601	
	0,, 02,00	0,102,001	
Estimated Growth Fund Revenue (90%)	. 0	0	
15% of Growth to Reserve	0	. 0	
Estimated Carryover from Prior Year	· · · · · · · · · · · · · · · · · · ·		
Estimated Carryover Horita Hor Tear	1,473,133	1,473,133	
	1,473,133	1,473,133	
Estimated Total Funds Available for Programs	5,265,734	0	
Lossification Total statuto Available for Frograms	0,200,734	0	
Excess (Shortage)	4 405 000	Δ.	
Example (Ottolitage)	1,425,202	0	

Revenue (base and growth) estimates are based on the 2011 Realignment Estimate in the 2022-23 Governor's Budget released in January 2021 and the county percentage of .20973535 established by the Department of Finance. These figures are subject to change as the May Revise of the Governor's Budget is issued by the State.

2022-23 CCP BUDGET WORKSHEET - March 23, 2022

App. Amount	Y/N Approved		•	0		0	0 ≻	0 ≻	· \	,	•	>	- >	D							0 ≻	. 0	· ·																			.:							
Requested App.	Funds			0		0	0	0	0			, ,	O							0	0	0	0				2 800 804	3,692,601	3 702 604	3,7 32,001		> C	1 473 133	5 265 734	101,004,0) C	5.265.734	0	•	5 265 734	to record		700 770	244,307		244 307	
	Additional Funding Requests/Recommended Changes		Buido																		serve					Preliminary AB 109 2022-23 Revenue Estimate	Revenue	90	· ·		Revenue - 90%	to Reserve	m Prior Years	Vailable for Programs			Approved Existing Funding Requests/Recommended Changes	Approved Additional Funding Requests/Recommended Changes	pun <u>-</u>			D BUDGET		ALLOCATION	(72	th Funds to Reserve	erve		
			Department/Agency Funding								Service Providers									Other Changes	Additional Funds To Reserve					Preliminary AB 109 202	Estimated 2022-23 Base Revenue		•		Estimated Growth Fund Revenue - 90%	Less 15% Growth Funds to Reserve					Approved Existing Fundi	Approved Additional Fun	Approved Contingency Fund	Under/(Over)		TOTAL CCP APPROVED BUDGET		APPROVED RESERVE ALLOCATION			Additional Funds to Reserve	Total	:
App. A	Y/N Request		z 2	2 2						Z		3	z		. Z			2 2	z :	.	:		z	z	z		0	Z		z				2			Z	o z		•	z		Z	z	z	z		0	
	Request	1,099,689	25,703	010,07	044,048	08,044	51,616	71,556	6,000	100,000	.:	1,397,269	950,550	71,805	35 902	116 408	00+'01 -	42,004	000,001	30,000		166,468	144,210	15,138	7,120		69,375	52,313	15,062	2,000	•	109,926	2,367	107,559		323,043	96,371	226,672		125,000	125,000	549,762	360,000	58,046	104,000	27,716		ed: 3,840,532	
	CCP Member runding Requests	Propagion Department	- 0.50 FTF DPOIII		O FO TITE DOME ANALISE II	ייייייייייייייייייייייייייייייייייייי	- 0.23 FIE Adult Division Manager	- 0.73 FIE Legal Secretary II	- Sanctions & Services	 Probation Management Allocated to AB109 Planning 		Sheriff's Office and Jail	- 6.00 FTE Corrections Deputies	- 1.00 FTE Sheriff's Services Technician	- 0.50 FTE Sheriff's Services Technician	- 1.00 FTE Inmate Welfare Coordinator	- 0.25 FTE Re-Entry Program Manager	- Parole Holds	- Apkle Monitoring					- Supervision (0.10 FTE Supervising MH Clinician)	- Indirect Costs (Supplies & Support Cost)		HHSA .5 SUDT Counselor	50 FTE Substance Abuse Counselor	 Supervision Costs (0.10 FTE SA Treatment Supervisor) 	- Indirect Costs (Supplies & Support Cost)		District Attorney - Parole Violations	03 FTE Legal Secretary	56 FTE DDA		Public Defender - Parole Violations	- 1.0 FTE Legal Assistant	- 1.0 FIE DPD IV		City of Ukiah - 1.0 FTE Police Officer	- 1.0 FTE Police Officer	Service Providers	- GEO Day Report Center	- GEO Day Reporting Center-Relocation/Lease Expense	 Ford St. Sober Living Environ-2,000 bed nights @ \$52/night (Prob) 	- Ford St. Sober Living Environ-533 bed nights @ \$52/night (Pub Def)		Subtotal, If Approved:	

CCP FUND BUDGET UTILIZATION Summary

	L	FY11-12			FY12-13		E	FY13-14		FY1	FY14-15	-		FV15-16			EV16.17	
	Budgetted	Utilized	%	% Budgetted	Utilized	%	% Budgetted	Utilized	. %	% Budgetted	1 Hilizad	8	Rudgottod		6		/T-0T1	•
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Sheriff	\$277,639	\$277,639 \$255,625	92%	\$848,252	\$606,414	71%	71% \$1,110,108	\$881.633 79% \$1.208.525 \$1.074 907 89%	.9% \$1	208.525 \$1	074 907		\$1 337 66A \$1 327 ZO	\$1 327 270	200	¢1 227 CC 4	14 407 407	100/0
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HHSA	\$75,787	\$0	%	\$185,706	\$120,257	65%	\$185,706	\$93,681 50%	11	\$193.220	\$162.295 84%	84%	\$215 147	\$160 656	7007	\$20,4000	4100 004	3 3
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Pub Def	\$0	S	%	S S	S	%	\$67.572	%U 0\$		\$93 093	\$93 093 100%	%00	500 305		òòó	0.0(0.00)	20,011	1000
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Service Providers	\$170,000	\$38.354 23%	23%	5386 630	C27 225	820		7 200 000		, , , , , , , , , , , , , , , , , , , ,	2000		00000	. [8	ecu,c¢	52,833	21%
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	Ξ.	FY17-18 YTD			FY18-19	-	FY19-20		FY	FY20-21		1	10 VR TOTAL	ŀ	2	CV34 32 VTD	
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Lionation	\$754,402	\$754,402 \$754,402 IOU%	% 001	\$754,402	\$754,402 100%		\$822,363 \$822,363 100%	\$ 	3754,402	\$748.702	%66	\$6,760,931	\$754,402 \$748,702 99% \$6,760,931 \$6,577,278	%/0	\$005 200	CAE2 410	450
Sheriff	\$1,221,726	\$1,221,726 \$1,199,519 98% \$1,221,726 \$1,679,135	%86	\$1,221,726		\$ \$1.675.119	137% \$1.675,119 \$1.650.039 99% \$1.165.050 \$1.122.607 06% \$11.402.402 \$1.400	30%	165 050 \$	1 122 607	2000	11 405 405	(40,004,777	2 2	4000,400	0477,4T0	40.0 80.0
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ннѕА	\$167,114	\$167,114 \$167,114 100%	100%	\$167,114	\$152,398 91%	\$ \$191,091	\$159,088 83% \$167.114 \$112.290 67%	33% \$	167.114	\$112,290	ı	\$1 752 022	\$1 752 022 \$1 335 583	76%	5200 013	622 422	
Dist Attv	\$106.884	\$106.884 \$106.884 100%	100%		\$106 99A \$105 99A 1009	ļ	, , , , , ,	200	0000		1	7700-0-1	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	200	\$200,015	227,566	70% TD%
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rub Der	56/,572	\$67,572 100%	100%	\$67,572	\$67,572 100%	577,162	\$77,162 100%	_	\$67.572	\$67.572 \$67.572 100%	%UU	\$604 208	\$53 5535	800	000	47.4	ì
UPD	\$125 000	\$125,000,100%	900	l	\$13E 000 \$13F 000 1000		000	Γ		71000	- 1	2004,200	000,000	02.50	360,000	553,131	200%
	200,021	3177	8	1	\$173,000 100%	\$125,000	\$125,000 \$125,000 100%		5125,000	\$125,000 100%		\$1,000,000	\$1,000,000 \$1,000,000	100%	\$125,000	\$62.500	20%
Superior Court	\$85,263	\$46,388 54%	24%	\$0	\$0 0\$	\$	%0 OS	%0	\$0	%0 OS		\$175,693	\$125,114	710%	Ç		3
Service Providers		\$502,115 \$480,590 96%	%96	\$492,115	\$428 249 87%	ŀ	\$530 8/6 \$461 597 06% \$400 11F \$100 720 040%	200/	100 115	4202 420		200000	TTT(2,1	2	2	ŝ
Contingency	5	1	è		C1-(Cm. 1	L	7407,702	٠ و	6402,113	5592,759	- 1	55,151,396	55,151,396 \$4,248,758	85%	5497,716 \$159,802	\$159,802	32%
Contingency	2	OS.	ŝ	ρ	50 0%	5169,646	%0 0\$		Ş	\$0 0%	%	\$852.983	\$11.166	1%	1% \$1 290 219	Ş	700
TOTALS	\$3,030,076	\$3,030,076 \$2,947,469 97% \$2,934,813 \$3,313,640	%26	\$2,934,813		\$3.710.648	113% 53,710,648 53,394,715 91% 52,868,147 52,664,439 92% 529,757,557,556,174	\$ \$7	868 147 \$	0 664 439	930%	39 7E7 EE4	¢3E EC0 474	2000	OC	3	8

CCP FUND BUDGET UTILIZATION Probation

	FY11-12		Ā	FY12-13	FY	FY13-14	 -	FY14-15		FY15-16	H	EX.	FY16-17
	Budgetted Utilized		% Budgetted Uti	Utilized %	lized % Budgetted Utilized		% Budgetted Utilized	Utilized	% Budgetted	d Utilized	%	Rudgetted Hilliand	I Hilizad
1.0 FTE DPO III	\$93,240 \$70,392 75%	75%	\$53,971	\$53,971 \$55,256 102% \$54,810 \$43,200 79% \$54,810 \$56,138 102%	\$54,810	\$43,200 79%	\$ \$54.810	\$56,138 10	32% \$55,020			\$57.330	5
.50 FTE Supv. DPO		İ										0000	000 000' 100'
.50 FTE DPO III											+		
5.0 FTE DPO I/II							\$248,472 \$232.949		94% \$246.87	\$246.820 \$284.767 115%	115%	\$252 594 \$	\$252 594 \$252 594 100%
4.0 FTE DPO I/II	\$216,228 \$74,345 34%	34%	\$194,455	\$194,455 \$199,746 103% \$202,700 \$202,772 100%	\$202,700 \$	202,772 100%			1.			1000000	100/4
.25 FTE Dept Anal			\$11,750 \$11	\$11,862 101%	\$12,516	\$12,516 \$9,784 78%	1	\$13,575 12	\$10.639 \$13.575 128% \$11.309	6	80		
1.0 FTE Dept Anal (SB678)	\$55,887	.:					1:						
.50 FTE Dept Anal									\$22.618	8 \$15 714 69%	%69	\$24 638	\$24 638 \$27 874 02%
.25 FTE Adult Div Mgr			\$20,670	\$20,670 \$20,628 100%	ı	\$20,243 \$20,847 103%		\$21.776	1% \$20.37		103%	\$20,524	520,574 100%
Benefits			\$195,581	\$195,581 \$224,243 115%		\$233,957 \$222,994 95% \$247,679 \$240,895 97%	\$247,679	\$240,895	7% \$274.18	\$274.187 \$305.530 111%	111%	\$285,601	\$285 601 \$287.259 101%
A-87			\$28,394	\$28,394 \$29,037 102% \$29,317 \$31,246 107% \$38,695 \$37,635 97%	\$29,317	\$31,246 107%	\$38,695	\$37,635		6 \$41.411 100%	100%	\$38,710	\$38 710 \$37 710 83%
Services & Supplies			\$41,649	\$41,649 \$42,635 102%	\$52,249	\$52,249 \$53,553 102%	\$61,945	\$61,945 \$60,248 97%	ŀ	1:.	76%	\$46,700	\$46 700 \$59 307 127%
Sanctions & Incentives										1 1	128%	\$6,000	\$0 0\$
TOTALS	\$309,468 \$144,737 47% \$546,470 \$583,406 107% \$605,793 \$584,397 96% \$681,893 \$663,217 97%	47%	\$546,470	\$583,406 107%	\$ 605,793 \$	584,397 96%	\$681,893	\$663,217 5	7% \$743.70	\$743.705 \$784.505 105%		\$732 147 \$	22 147 1
													0/001

	FY17-18	FY18-19	FY19-20	FY20-21	10 YR TOTAL	ŀ	FY21-22 YTD	
	Budgetted Utilized %	% Budgetted Utilized	% Budgetted Utilized %	% Budgetted Utilized %	8 Budgetted Utilized	<u>«</u>	Rudgetted Itilizad	6
.0 FTE DPO III	\$60,191 \$60,191 100%			ŀ	\$401.035	93%	מתפבונכת סווונכת	?
.50 FTE Supv. DPO		\$38,753 \$38,753 100%	% \$40,535 \$40,535 100%	\$70,344 \$70,344 100%	\$149,632 \$149,632	%00	\$86 302 \$38 121 AAW	740%
50 FTE DPO III		\$35,479 \$35,479 100%	% \$37,316 \$37,316 100%	\$64,401 \$64,401 100%	\$137.196	800	\$84.260 \$38.631	7094
5.0 FTE DPO I/II	\$261,134 \$261,134 100%	\$289,264 \$295,264 102%	0,	1	\$2,136,347	02%	\$691.408 \$315.560	46%
4.0 FTE DPO I/II					\$613.383 \$476.863	78%	20062-04 2016-04	3
25 FTE Dept Anal					\$35,221	76%		T
1.0 FTE Dept Anal (SB678)					Q\$	8		1
.50 FTE Dept Anal	\$25,859 \$25,859 100%	\$30,352 \$30,352 100%	6 \$25,331 \$25,331 100%	\$55.094 \$55.094 100%	\$183.897 \$175	92%	7051 112 1C3 CAO CT3	/92.4
.25 FTE Adult Div Mgr	\$19,590 \$23,790 121%	\$18,453 \$18,453 100%		\$33.496 \$33.496 100%	\$198 146	2000	\$13,043 \$34,014 4176 \$54.304 \$75.403 4707	4/%
Benefits	\$293,419 \$293,419 100%	\$287,879 \$287,879 100%	٠,		10	200	704/070 +00/100	?
A-87	%39,978 \$39,978 100%		ı		\$216.399 \$211.517	886		1
Services & Supplies	\$48,231 \$48,231 100%	\$48,222 \$48,222 100%	\$66,199 \$66,199 100%		\$428.354	866		T
Sanctions & Incentives	\$6,000 \$1,800 30%	\$6,000 \$0 0%	\$6,000 \$600 10%	\$6,000 \$300 5%	\$36.000 \$10.385	26%	\$6.000 \$0 0%	8
TOTALS	\$754,402 \$754,402 100%	\$754,402 \$754,402 100%		\$822,363 \$822,363 100% \$754,402 \$748,702 99% \$6,760,931 \$6,572,278 97% \$996,798 ¢452,418 45%	\$6.760.931 \$6.572.278	%26	\$996 798 \$452 418	A5%
					01-1-1-1-1-1-1-1-1-1		DIT(2014 DO2(000)	2

CCP FUND BUDGET UTILIZATION Sheriff

	a	FY11-12		4	FY12-13	-	Ē	FY13-14	È	FY14-15	Ā	FY15-16	2	EV16 17
	Budgetted	Budgetted Utilized % Budgetted	%	Budgetted	Utilized	%	Utilized % Budgetted Iltilized		% Rudoottod	700	O Dundanten			
6 Corrections Officers				2		1		2	חמפבוובה	Ormizeu %	pagerred Offlized		% Budgetted Utilized	Utilized %
o confections Officers				\$758,252	\$516,414	% 89	\$741,188	516,414 68% \$741,188 \$748,562 101% \$790,662 \$761,955 96%	\$790,662	\$761.955 96%		\$831 337 \$993 371 119%	5821 227	C021 20C 1000
3 Corrections Officers	\$187,639	\$187,639 \$188,125 100%	%00			-				2000	1	4777777	200,100¢	3631,332 3631,206 10U%
Parole Holds	\$90,000	\$90,000 \$67,500 75% \$90,000	75%	\$90,000	\$90,000	%00	\$90.000	\$90,000 100% \$90,000 \$90,000 \$90,000	290,000	\$90,000 \$90,000 100%	- []	7000 000	- 1	
Electronic Monitoring						+	200/200	COST SOCIETY	200,000	מחחד החהיהה		%001 000,08¢ 000,08¢		\$90,000 \$90,000 100%
9111011101110111011011011			1			1	\$36,500	53,128 9%		\$36,700 \$23,145 63%		\$36,000 \$31,718 88%	\$36,000	\$35.810 99%
1 Dep Sheriff Liaison							\$133,373	\$133,373 \$2,952 2%	\$156,457	\$156.457 \$59.092 38%	ľ	C7E C2C AAO	¢171 202	יייני בייייבי
.25 Dept Sheriff Liaison										non acciona		0.000,070	21/1,502	31/1,302 3/2,93/ 43%
1 Dro Trial Doloace Office.			+			+								
T LIC-111al Velease Office			+				\$107,547	\$107,547 \$36,991 34% \$134,706 \$140,715 104% \$139,049	\$134,706	\$140,715 104%	\$139.049	\$31.179 22% \$139.049	\$139.049	%U U\$
Recruitment Costs							\$1,500	\$0 0%				2111	20,000	2
.25 Re-Entry Prog Mgr.														
Services Technician						-			 		*00.000			
TOTALS	003 220	, Lucy	200								186,694	569,981 \$105,416 151%	\$69,981	\$77,484 111%
CHAIN	5711,009	%76 579,552,659,1175	%76	\$848,252	5606,414	71% \$	1,110,108	\$881,633 79%	\$1,208,525 \$	\$1,074,907 89%	\$1,337,664	606,414 71% \$1,110,108 \$881,633 79% \$1,208,525 \$1,074,907 89% \$1,337,664 \$1,327,270 99% \$1,337,664 \$1,007,027 93%	\$1 337 664 \$	1 107 427 920/
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	FY17	FY17-18 YTD		FY18-19		(FY19-20	[EV20-21	-	10 VO TOTAL			Γ
	Rudoetted Hilliam		Dudgeston /o	:	2					=	_	- FY2.	FY21-22 YID	
	nangerice.		nanagnna «	Offlized	*	% budgetted	Utilized %	% Budgetted	Utilized	% Budgetted	Utilized	% Budgetted Utilized	Utilized	8
6 Corrections Officers	\$934,719	\$934,719 \$934,719 100%	% \$934,719	\$1,296,796	139%	\$1,156,749	\$934,719 \$1,296,796 139% \$1,156,749 \$1,156,749 100%	\$934,719	\$934.719 100	\$7 913 672	15	¢1 120 222	762064	श
3 Corrections Officers										4407.000	מירחד דוריד ידיה	770,007,70	3/20,330 04	2
Parolo Holds	000	400,000	1							\$18/,b39	\$188,125 100%			
raioid noids	290,000	350,000 100%	\$90,000	\$90,000 100%	100%	\$90,000	\$90,000 \$90,000 100%		\$90,000 \$90,000 100%	\$900,000	\$877.500 98%	\$40,000	\$45,000 E00/	è
Electronic Monitoring	\$36,000	\$36,000 \$40,651 113%		\$36,000 \$29,400 82%	.82%	\$36,000	\$10.921 30%		¢17 E20 A00/	Ī	700 000 000	000000	טטטירדי	ŝĪ
1 Don Chariff Linion			l			200/201	200	١		707,E02¢	\$132,3U3 bb%	536,000	58,788 24%	- 2%
T Dep Sterm Liaison						\$280,924	\$280,924 \$280,924 100%			\$913.358	\$491 541 54%			Τ
.25 Dept Sheriff Liaison	\$56,666	\$56,666 \$56,666 100%		\$56,666 \$128,152 226%	226%		-			6112 222				Ī
1 Pre-Trial Poloace Officer	Ş	5	l							255,5115,	\$164,618 163%			:
ד ו ב- וויפו שכובסאב סווורבו	2	%n n¢	%		%0					\$520.351	\$208.885 40%			Τ
Recruitment Costs	S				-					¢3 E00	000			T
25 Re-Entry Prog Mar					1					00C,1¢	%n n¢		-	
											٠	\$36.076	\$36.076 \$71.049 E9W	è
Services Technician	\$104,341	\$77,483 74	% \$104,341	\$134.787	129%	\$111.446	\$104,341 \$77,483 74% \$104,341 \$134,787 129% \$111,446 \$111,445 100% \$104,341 \$20,400	\$104.341	CE 011 092	6ECA A24		20000		8
TOTALS	\$1 221 726 6	\$1 221 726 \$1 100 E10 000/ \$1 221 726 \$1 52	7 64 334 736	44 670 427	1		2001 011(2220	110(1010)	11 0++000	704,40CC 0/	\$567,063 104% \$100,831	\$100,831	\$45,695 45%	%
	+4,644,740 ¢	06 616,661,4	07/177/T¢ 0/	\$1,6/9,135	13/%	51,6/5,119	\$1,650,039 99%	\$1,165,060	\$1,122,697 96	% \$11,403,483	79,135 137% 31,675,119 31,650,039 99% 31,165,060 31,122,697 96% \$11,403,483 \$10,904,675 96% \$1,393,229 \$849,068 61%	\$1,393,229	\$849.068 61	18
													200	1

CCP FUND BUDGET UTILIZATION CEO Office

zed % Budgetted Utilized % Budgette \$95,2x \$0 0% \$9 0% \$95,2x										- 1
1 % Budgetted Utilized % Budgetted Utilized % Budgetted Utilized 595,242 \$76,275 80% \$73,335 \$12,086 16% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY11-12	FY12-13	FY13-14	FY14-15	FY15-16			FY16-17	
0		Budgetted Utilized	_	% Budgetted Utilized %	Budgetted Utilized	% Budgetted Utilized		Budgetted	Utilized	%
TOTALS \$0 \$0 0% \$0 0% \$95.242 \$76.275 80% \$33.335 \$12.086 16% \$0 \$0 0% \$0	Data Analyst			\$95,242 \$76,275 80%	\$73,335 \$12,086 16	\$ 0\$	Č	2	Ç	8
	TOTALS	\$0 O\$ O\$	0 0\$ 0\$ %	% \$95,242 \$76,275 80%	\$73,335 \$12.086 16	35 05	%		Ş	8

Data Analyst					\$95,242 \$76,275 80%	76,275 809	% \$73,335 \$12,086 16%	086 16%	\$0 \$0		%0	Ş	\$0	%0
TOTALS	\$0	%0 O\$	90\$	%0 O\$	\$95,242 \$76,275 80%	6,275 80	% \$73,335 \$12,086 16%	086 16%	OŞ.	S	%0	SS	Ş	%0
	FY18-19 YTD	YTD	FY18-19	3-19	FY19-20	-20	FY20-21		10 YR TOTAL	OTAL		FY2	FY21-22 YTD	
	Budgetted U	ilized %	sudgetted Utilized % Budgetted Utilized	_	Budgetted U	tilized	% Budgetted Utilized % Budgetted Utilized	% paz	% Budgetted Utilized	zed	Bn Bn	% Budgetted Utilized	Utilized	%
Data Analyst	\$0	%0 O\$	0	0 0	0\$	\$0 0\$	0\$ %0	\$0 0\$	\$0 0% \$168,577 \$88,361	361 5	2%	SO	Ç	8
TOTALS	\$0	%0 O\$	0	0 0	0\$	\$0 0%	0\$	\$0 0\$	\$0 0% \$168,577 \$88,361		52%	Ş	5	8
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CCP FUND BUDGET UTILIZATION HHSA

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	-	71-17		T	FY12-13		₹	FY13-14	À	FY14-15	Σ.	FY15-16	FY	FV16-17
	Budgetted	Utilized	%	% Budgetted	Utilized	%	Budgetted	Utilized %	Budgetted	% Budgetted Utilized % Budgetted Utilized % Rudootted	Rudoottod	/ Porilia	Dudgedal	/o haritati harrankiid /o hariitili
1.0 FTE MH Clinician	\$43,560	\$	%	000'86\$ %0 0\$	\$80.788	82%	298,000	\$52 579 54%	\$137.168	¢100 278 80%	C140 40E	C117 740 770/	panagara	Otilized %
5 FTF AODB Counselor				101	000		200(0.1)	2000000	מסדי יכדה	0/00 0/7/cort	5145,400	3145,485 \$112,513 \50 \$112,513 \50 \$145,485 \$145,238 97%	\$149,485	145,238 97%
ionacimon la cominación				453,70b	539,469	/3%	\$53,706	\$41,102 77%	\$56,052	\$53,017 95%	\$65,662	353,469 /3% \$53,706 \$41,102 77% \$56,052 \$53.017 95% \$65,662 \$57,337 87% \$54,538 \$63.565	\$54 538	CE2 565 090/
.5FTE Elig Worker	\$32,227	S	%	\$0 0% \$34,000	S	%0	\$34,000	\$0 0% \$34.000 \$0 0%	O\$	%U U\$ U\$	00	700 00	5	20,000
TOTALS	¢7E 707	ç	è	4401 1000	10000				3	NO 05	3	30 0%	20	%0 0s 0s
20.01	101/016	O¢.	ŝ	1 0% \$185,706 \$1	\$120,257	65%	\$185,706	\$93,681 50%	\$193,220	\$162,295 84%	\$215.147	120,257 65% \$185,706 \$93,681 50% \$193,220 \$162,295 84% \$215,147 \$169,656 79% \$210,800 07%	\$204023	108 804 07%

	FY17-18 YTD	FY18-19	FY19-20	FY20-21	10 YR TOTAL	EV21 22 VED
	Budgetted Utilized %	% Budgetted Utilized %	7ed		Didanted 116:11	U11 27-T711
1.0 FTE MH Clinician	\$117 940 \$129 240 110%	7000 400 400 4000	2000000	במפרונים סוווערם	ongeried Offitsed % budgetted Utilized	buagetted Utilized %
	יחדד חלכיכדל חלכייזדל	%901 989'/7T¢ 046'/TT¢	5139,947 \$127,312 91%	\$117,940 \$107,666 91%	\$1,169,465 \$992,206 \$5% \$154,874 \$127,312 \$18, \$117,940 \$107,666 \$1% \$1,169,465 \$992,206 \$5% \$154,874 \$16,167	\$154.874 \$16.167 10%
.5 FIE AODP Counselor	\$49,174 \$37,774 77%	\$49,174 \$24,713 50%	\$51,144 \$31,776 62%	\$49.174 \$4.624 0%	\$24,713 50% \$51,144 \$31,776 62% \$49,174 \$4,674 0% \$487 330 \$343 377 71%	CE2 020 C16 OFF ON
.5FTE Elig Worker	0\$ 0\$	%0 OS OS	US US	\$0 S	\$100 227 \$242,577 7±70	%D CS6'975 656'555
TOTALS	\$167 11A \$157 11A 1000V	C167 114 C157 700 040/	200 000 000	000	\$167.114 \$167.114 1000 \$16.21 \$100,227 \$100,227 \$100,227 \$10 \$10 \$10	20 50
	0/00T +TT'/0T# +TT'/0T#	%T6 965'7CT¢ 5TT'/OT¢	\$191,091 \$159,088 83%	S167.114 S117.790 67%	\$1 752 027 \$1 225 592 75%	¢200 043 ¢22 422 450

CCP FUND BUDGET UTILIZATION Dist Atty

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		11-12		C	(12-13		-	FY13-14		F	FY14-15	- : .	<u>F</u>	FY15-16		Ā	FY16-17	
	Budgetted	Utilized	%	Budgetted	Utilized		, Budgette	d Utilized	%	Budgetted	Utilized	% B	Ideatted	Hilizad	8	% Budgetted Utilized % Budgetted Utilized % Bridgetted Utilized % Bridgetted Utilized	I Hillingd	6
Darolo Molations									1			2	Tableton.	CHIECO	°,	nanagnna	Offilized	8
raiole violations							S106,88	4 \$50,650	47%	\$111.950	\$58.827.5	%	106 505	1106 505	%001	\$106,884 \$50,650 47% \$111,950 \$58,822 \$3% \$106 \$05 \$06 \$05 100% \$110 \$46 \$110 \$46 \$100 \$40	2110 015	1000/
CCB Data Collection									1		2000		200/201	200,000	200	, 0+0,011	010,011	202
כבר Data Collection													\$21,000	\$21,000 \$10,088 48%	78%	Ş	ç	è
TOTALO	4		è	1								1	200/	2000	2	2	2	°
CIALS	2	3	ŝ	3	ぶ	č c	S106,88	4 \$50,650	47%	\$111.950	\$58.827 5:	%	1177 505 6	116 502	01%	0% \$106,884 \$50,650 47% \$111,950 \$58,822 \$3% \$127 \$05 \$116 \$03 \$140 \$46 \$110 \$46	1110 016	è
										2 1	1	•	,	0000	2	D to OTTC	0110,010	ŝ

			100% 3110,846 5110,846 100% 31.0 5110,846 100%	V	בבניסדדל בחבי ושדל	210,01	10 >11U,846	
	FY17-18 YTD	FY18-19	FY19-20	FY20-21	10 YR TOTAI		EV21.22 VTD	
	Budgetted Utilized %	% Budgetted Utilized %	% Budgetted Utilized % Budgetted Utilized % Budgetted Utilized	Budgetted Utilized %	Rudoetted Hilliand	Displayer	Budgetter Posterior	2
Darole Violations	7000 7070 7070 7070	20000		OV DOWNER CONTROL	מתפבונבת סווודבת	allagnna o/	n Otilized	8
raigle Violations	1 \$105,884 \$105,884 100%	5106,884 51	.06,884 100% \$110,421 \$99,481 90% \$106.884 \$95,439 89% \$867 758 \$735 \$11 85% \$106.417 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	\$106.884 \$95.439 89%	\$867 258 \$735 511	25% ¢106 1,	7 \$44.002	/00/
CCD Data Collection	,	40			בדרוכה בל המשל יהבד	ידיססידל מיכס	COO,+++	47.70
כבר בפנפ כסווברנוסוו	06 06	2 2 2	20 20	20	\$21 000 \$10 088 48%	78%	ç	
TOTALS	C40C 004 C40C 004 4000				מסיים ליבי	2	2	
20.01	\$100,004 \$100,884 100% \$106,884 \$10	\$106,884 \$106,884 100%	06,884 100% \$110,421 \$99,481 90% \$106,884 \$95,439 89% \$888.258 \$745,599 84% \$106,147 \$44.083 42%	\$106,884 \$95,439 89%	\$888,258 \$745,599	84% \$106.17	7 \$44 083	7007
						-(22-1	2000	2

CCP FUND BUDGET UTILIZATION Pub Def

		2.5				
	71-11	FT.12-13	FY13-14	FY14-15	FY15-16	FY16-17
	Budgetted Utilized	% Budgetted Utilized	% Budgetted Utilized %	Budgetted Utilized %	% Budgetted Utilized % Budgetted Utilized % Budgetted Utilized	Rudgetted 1Hilized %
Parole Violations			\$67.572 \$0 0%	\$93.093 \$93.093 100%	\$96.093 \$96.092 100%	\$96.093 \$96.093 100% \$67.573 \$50.00
				2007 000/004 000/004	1	301,316,10¢ 316,10¢
IOIALS	0 05 05	0\$ 0\$ %	0% \$67,572 \$0 0%	\$93,093 \$93,093 100%	\$0 0% \$93,093 \$93,093 100% \$96,093 \$96,093 100% \$67,577 \$67,577 100%	\$67 572 \$67 572 100%

	%0 0¢ 0¢	2	2	20	3	% O	30 0% 36,093 100% \$0.0% \$93,093 \$93,093 100% \$96,093 \$96,093 100% \$67,572 \$67,572 100%	%	\$93,093	\$93,093 100	%	\$96,093	\$96,093	100%	\$67,572	\$67,572	100%	
													-:					
	FY17-18 YTD	<u>م</u>		FY18-19	6		FY19-20	-	준	FY20-21	_	10 YR	10 YR TOTAL		FY21	FY21-22 VTD		
	Budgetted Utilized		% Buc	% Budgetted Utilized	ized	%	% Budgetted Utilized		8 Budgetted Utilized	Utilized	B.	doottod	Hiliyad	8	% Budgetted Hilisad % Pudgetted %		6	
Darolo Violations	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1007	2	100	1						} ?	20000	Called	?	חחפבוובח	סרוווזפת	%	
raiore violations	5,106 216,106	00T 7/	<u>?</u>	,76, 2/6,/00	5/2 10	%00	\$47,572 \$67,572 \$100% \$4,572 \$100% \$77,162 \$77,162 \$67,572 \$67,572 \$67,572 \$604,208 \$536,636 89% \$80,000 \$53.131 66%	100%	\$67,572	\$67,572 100	% %	604,208 \$	536,636	%68	\$80.000	\$53.131	%99	
						.:		.:									T	
TOTALO				-														
IOIALS	\$67,572 \$67,5.	72 100.	%	567,572 \$67,	572 10	% 0	\$67,572 \$67,572 100% \$67,572 \$67,572 100% \$77,162 \$77,162 100% \$67,572 \$67,572 100% \$604.008 \$536.572	100%	\$67.572	\$67.572 100	% %	604 208	536 636	%68		\$80 000 ¢E2 121 66%	7077	
								1			<u>י</u>	1 22-11	2000	2/2		-01	900	

CCP FUND BUDGET UTILIZIATION

	FY11.	-12		FY12-13		L	FYI	Y13-14		F	FY14-15		FV15-16		7	V16-17	Г
	Budgetted U	tilized	% Budgetted	Utilize	pez	.% B	dgetted	Utilized	% Buc	getted	% Budgetted Utilized % Budgetted Utilized % Budgetted	Budgetted	Utilized	- %	Rudsetted 1Hilized	Hilizad	
1 FTE Police Officer						١,	125,000 \$	125,000 100	\$ \$1	25.000 \$	125.000 100%	\$125,000	\$125,000 \$125,000 100% \$125,000 \$125,000 1109% \$125,000 \$	1 8	\$125,000 \$	125 000 100	गर
TOTALS	\$	\$0	\$	S	000	%	125,000 \$.	125,000 100	% \$1	25.000 \$	125,000 100%	\$125,000	0% \$125,000 \$125,000 100% \$125,000 \$125,000 100% \$125,000 \$175,000 100% \$125,000 \$12		\$125,000 \$	125,000 100	श
						1						and/and	- 000/0000	200	4 000,000	7000	•

			}	}		T-07-	17.		CT-+TIJ		Ξ.	LITS-TO		rY16-1/	
	Budgetted Utilized %	% paz	Budgetted	Utilized	%	Budgetted	Utilized %	Budgetted	Utilized	%	Budgetted	Utilized %	Budgetted	Utilized	%
1 FTE Police Officer						\$125,000 \$	125,000 100%	\$125,000	\$125,000	100%	\$125,000	\$125,000 \$125,000 100% \$125,000 \$125,000 100% \$125,000 \$125,000 100% \$125,000 \$100%	\$125.000	\$125,000	%00
TOTALS	\$0	%0 0\$	\$0	80	%	\$125,000 \$	125,000 100%	\$125,000	\$125,000	%001	\$125,000	\$0 0% \$125,000 \$125,000 100% \$125,000 \$125,000 100% \$125,000 100% \$125,000 \$100% \$125,000 \$100%	\$125,000	\$125,000	%00
	FY17-18 YTD	<u>e</u>	<u>.</u>	FY18-19		Æ	FY19-20	F	FY20-21		10 Y	10 YR TOTAL	FY21	FY21-22 YTD	
	Budgetted Utilized		% Budgetted Utilized % Budgetted Utilized	Utilized	%	Budgetted		Budgetted	Utilized	%	Budgetted	% Budgetted Utilized % Budgetted Utilized % Budgetted Utilized	Budgetted	Utilized	%
1 FTE Police Officer	\$125,000 \$125,	000 100%	\$125,000	\$125,000 1	%001	\$125,000 \$	125,000 100%	\$125,000	\$125,000	100%	31,000,000	\$125,000 \$125,000 100% \$125,000	\$125.000	\$62.500	20%
TOTALS	\$125,000 \$125,000 100% \$125,000 \$125,00	000 100%	\$125,000	\$125,000 1	%001	\$125,000 \$	125,000 100%	\$125,000	\$125,000	%001	1,000,000	00 100% \$125,000 \$125,000 100% \$125,000 \$125,000 \$125,000 \$1,000,000 \$1,000,000 100% \$1,000,000 100%	\$125.000	\$62,500	20%
													222/222	222/224	

CCP FUND BUDGET UTILIZATION Superior Court

	FY11-12		FY12-13		FY13-14	FY1	-Y14-15	Ā	FY15-16	F	FY16-17	
	Budgetted Utilized		% Budgetted Utiliz	lized %	% Budgetted Utilized % Budgetted Utilized % Budgetted Utilized % Budgetted Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Rudgetted	l Hilizad	8
Clerical Backlog						\$10.712	\$4.873.45%	\$5,059	\$10.712 \$4.873 45% \$5.059 \$5.059 100% \$5.050 \$2.000	CE OFO	¢2 802	76/
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Adult Drug Court				 : .							3	
TOTALS	0\$	%0 0.	\$0	\$0 0%	\$0 0% \$21.100 \$17.400 82% \$10.717 \$4.873 45% \$53.550 \$52.550 100% \$5.050 \$5.000	\$10.712	\$4 873 45%	\$53 550	\$52 EEQ 100%	050	¢2 002	706
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	FY17-18 YTD	FY18-19	FY19-20	FY20-21	10 YR TOTAL		FY21	FY21-22 YTD	Γ
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Clerical Backlog	\$5,847 \$2,494 43%	0\$ 0\$	%0 0\$ 0\$	%0 0\$ 0\$ %	% \$26.677 \$15.319 57%	1-	Ç	Ş	8
Video Conferencing		O\$			1		3	3	3
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Adult Drug Court	\$79,416 \$43,894 55%	0\$ 0\$ 90	%0 0\$ 0\$	%0 0\$ 0\$ %	6 \$79.416 \$43.894	394 55%	\$	Ş	%
TOTALS	\$85,263 \$46,388 54%	0\$ 0\$ %	\$0 0\$ 0\$	\$0 0\$ 0\$	0% \$175 693 \$125 114 71%	14 71%	Ş	\$ 5	è
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CCP FUND BUDGET UTILIZATION Service Providers

	EV11.13	-	742.42							
	77-771		FY12-13	FY13-14	FY14-15		Ξ	FY15-16	FY16-17	
	Budgetted Utilized	% Budgette	d Utilized %	ed Utilized % Budgetted Utilized	% Budgetted Utilized		Rudgetted Hilliand		Production 11:11:10	6
GEO (inc. overhead)	\$150 000 \$36 774 25%	¢368.1	0 4362 477 00%	101 COS 13C5 OCT 63C5	700 430 430 700	2 200	20000	?	Daugetten Otilize	ı
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GEO (Willits										
SAFER	\$20,000 \$1,580 8%	\$18,5	00 \$3,335 18%	\$18,500	\$0 0% \$18.500	\$0 0%				
Mental Health Services				\$319,375						
Ford Street - Detox				\$12,500 \$11,500 9	\$12.500 \$11.500 92% \$15.000 \$6.500 43%	43%	\$20,000	24 POO 24%	¢20 000 ¢2	200
Ford Street - Sober Living Env				\$130,000 \$117,591 90%	% <135,850, <109,900,81%	1	\$00,000	44,000 42%	220,000 20,000	04%
Ford Street - Buddy Eller				000 000 000	מייים לייים ליים ליים לייים לייים לייים לייים ליים ליים ליים ליים ליים ליים לייים לייים לייים לייים לייים לייים ליים ליים ליים ליים ליים לייים ליים	- 1	200,000	0/C+ 007'0C¢	550,000 560,645 67%	%/6
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Ford Street - Shelter Beds (Pub Det)							\$24,000	\$24,000 \$24,000 100%	\$24.000 \$3.420 14%	14%
MCAVN				\$45,830 \$45,832 100%	%					
NCCT							\$95,000	\$95 000 \$73 953 70%	1	,
TOTALS	\$170,000 \$38,354 23%		O \$266 752 0E9/	\$ 500 COO LOO COO COO COO COO COO COO COO COO	700 400 4000	1000	000,000	70,000	547,500 100%,446,500 100%	%00T C
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	FY17-18 YTD	FY18-19	FY19-20	FY20-21	10 VR TOTA!		EV21_22 VTD
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GEO (inc. overhead)	\$368,130 \$368,130 100%	\$368,130 \$367,448 ###	I۲	\$368 130 \$366 510 100	23 A63 170 ¢3 23E 971	anagena ov	% Orilized %
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Montal Hankle Commerce					\$75,500 \$4,915 7%	%/	
Mental Health Services					\$319,375 \$0	%0	
Ford Street - Detox	\$20,000 \$10,400 52%	: - 1	\$10,000 \$5,600 56% \$10,000 \$6,762 68%	SS	\$0 0% \$107.500 \$52.362 49%	49%	
Ford Street - Sober Living Env	\$90,000 \$86,535 96%	\$90,0	000 \$50,625 56% \$104,000 \$63,284 61%		\$90,000 \$17,264 19% \$819,850 \$544,124 66% \$104,000 \$10,26 10%	66% \$104 OC	0 \$10.036 10%
Ford Street - Buddy Eller					\$0 \$60,000 0%	760	מימים דרי
Ford Street - Shelter Beds (Pub Def)	\$23,985 \$15,525 65%	\$23,985 \$4,576 19%	\$27.716 \$27.716 100%	\$73 985 \$8 965 37%	\$117	576 622 746	Ş
MCAVN			1		\$45 57 645 507 100%	l	
NCCT					\$142,030 343,032 100/0	100.00	
TOTALS	\$502,115 \$480,590 96% \$492.1	\$492.115 \$428.249 87%	15 \$428.249 87% \$539.846 \$461.587 86% \$487.115 \$207.720 01% \$115.000 \$121.473 02%	\$482 11E \$202 720 91	4142,300 4141,433	00.00	2000
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CCP FUND BUDGET UTILIZATION Contingency

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Other													\$622 241	Ş	8	01100111	3	S
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2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Summary of Request

DEPARTMENT OR AGENCY:	Probation Department			
MAILING ADDRESS:	589 Low Gap Road, Ukiah, CA 95482			
DEPT HEAD OR AGENCY DIRECTOR:	Izen Locatelli TELEPHONE #:	234-6911		
FISCAL CONTACT:	Cathy White TELEPHONE #:	234-6913		

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The Probation Department is responsible for the supervision of offenders released from local prison on mandatory supervision or released from CDCR on Post Release Community Supervision. Probation Officers perform assessments to determine supervision levels and to identify criminogenic needs, risk factors and protective factors. Probation Officers refer offenders to services designed to reduce recidivism and crime. along with enforcing terms and conditions of release. Probation Officers enforce terms and conditions of release by performing searches, conducting field visits, utilizing graduated methods of rewards and sanctions, preparing violation reports, writing new law violation reports, drug testing, electronic monitoring supervision, and monitoring progress in treatment during the length of supervision. When determining the criminogenic needs of an offender and providing the appropriate services available, such as intensive supervision, DRC services, mental health services, and sober living environment, the offender increases their likelihood of not recidivating and leading a productive and healthy life outside of the criminal justice system. CCP funding is requested for 5 FTE DPO II's, 0.5 FTE DPO III, 0.5 FTE Supervising DPO, 0.25 FTE Division Manager, and 0.75 FTE Legal Secretary II. The Probation Department also provides support to the CCP by providing 0.50 FTE Department Analyst to identify specific data elements for measurement, develop appropriate interfaces with departments/agencies to collect data, develop reports that measure outcomes, and share data to agencies as appropriate. The Probation Department is also responsible for the coordination and oversight of the Day Reporting Center through GEO Re-entry Services and Sober Living Environment services through The Ford Street Project. The Probation Department is also responsible for the fiscal and administrative management of the CCP including budget, fiscal reporting, meeting agendas and minutes, preparation and submission of annual and periodic reports to the BSCC, record keeping, reporting to various county departments including the Board of Supervisors, etc.

TOTAL CCP FUNDING REQUESTED: \$1,621,735

I certify that the information provided in this application is true and correct.

3/3/22

Department Head or Agency Director Signature

Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Summary of Request - Supplemental Information

The Probation Department utilizes an evidence based supervision program that provides case management to all categories of the adult population (Post Release Community Supervision, Mandatory Supervision and Formal Probation). Probation's community supervision and outreach services are designed to promote positive offender behavioral change and to reduce recidivism. The Probation Department uses best practices providing different levels of case management supervision based on an offenders risk to reoffend. Probation categorizes offenders according to the risk levels (Low, Moderate, High) based upon the SRNA assessment tool. High Risk case management practices include: Caseload ratio of approximately 50:1; Caseload review and assignment; Supervision intake; Risk and needs SRNA Assessment Interview; Initial home/family visit; Motivational Interview practices; Courage to Change journaling; Random chemical testing; Referrals to services according to criminogenic needs (for example, mental health, pro-social services, substance use disorder, education, employment services, etc.); Monthly office appointments; Monthly field visits; Monitoring of programming participation; SRNA Re-assessments every six months; Graduated sanctions and incentives; SRNA Final Assessments. Based on the historical numbers of the High Risk population, Probation utilizes five (5) Deputy Probation Officer II's, a 0.50 FTE Deputy Probation Officer III, and a 0.50 FTE Supervising Deputy Probation Officer to provide appropriate supervision. The DPO's are also responsible for providing reports, tracking and collecting data, and verifying proof of offender compliance. It is critical that this population of offenders participate in cognitive behavior based interventions to target their prioritized criminogenic needs as determined by the risk and needs assessment.

In addition to the supervision of offenders, Probation also utilizes 0.25 FTE Adult Probation Division Manager who is responsible for overseeing the population supervision activities, but also to coordinate with service providers, oversee the effective development and implementation of the graduated sanctions and incentives program, to ensure personnel are trained appropriately and utilizing programs and services properly, coordinate communication and tasks between the field and court personnel as necessary, and implementation of changes as a result of legislative activities.

Probation also utilizes a 0.50 FTE Department Analyst II to provide data collection and reporting to the CCP. The person designs and maintains the Data Element report and modifies as needed per the request of the CCP members. The analyst coordinates data collection between various sources and is responsible for preparing the annual recidivism calculation to the CCP. The analyst is also responsible for completing various reports as required by the CCP or state agencies. Additionally, we utilize a 0.75 FTE Legal Secretary II to provide administrative and clerical support for processing the required records and filings for the realignment activities.

As mentioned above, Probation also utilizes a formal Sanctions and Incentives Program to promote rehabilitation. An Incentives and Sanctions program is an evidence-based intervention where supervising officers apply sanctions or rewards in response to specific behaviors of the offender. The goal is to increase positive behavior change by providing timely feedback to the offender, identifying progress made, intervening when problems arise, recognizing and responding to behavior — both positive and negative. Graduated sanctions can include verbal reprimand, community service, home detention with electronic monitoring, flash incarceration, etc. Incentives can include items such as bus passes, gas cards, movie theater tickets, coupons for food establishments, or clothing, less frequent in-person office visits, etc. Funding is utilized for these various items.

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Deputy Probation Officer II	5.00	\$644,049
Deputy Probation Officer III	0.50	\$75,919
Supervising Deputy Probation Officer	0.50	\$80,705
Probation Division Manager	0.25	\$51,616
Department Analyst II	0.50	\$69,844
Legal Secretary II	0.75	\$71,556
-		\$0
-		\$0
-		\$0
-	출시 보기 기계	\$0
TOTAL SALARY AND BENEFITS:		\$993,689

SERVICES

GEO Reentry Day Reporting Center	\$360,000
GEO Reentry Day Reporting Center Relocation/Lease Expense	\$58,046
The Ford Street Project - Sober Living Environment	\$104,000
-	\$0
 -	\$0
TOTAL SERVICES	\$522,046

OTHER

Sanctions & Incentives	\$6,000
Administration Costs	\$100,000
-	\$0
	\$0
-	\$0
TOTAL OTHER	\$106,000

TOTAL REQUESTED FUNDING \$1,621,735

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amoun	

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Deputy Pro	bation Officer	1	
Straight Time Rate:		\$35.40	 adampana are ya carin ana ana ana ana ina ina ana ana ana a
Benefits:	<u>%</u>		
FICA & Medicare	7.65%		
Retirement:	45.01%	\$15.93	
Retirement Cola:	4.03%	\$1.43	
Health Insurance:	13.17%	\$4.66	
Workers' Compensation	4.90%	\$1.73	
Unemployment Insurance:	0.17%	\$0.06	
Total Benefits:	74.93%	\$26.53	,
Direct Hourly Rate:		\$61.93	
Annual Salary for 2,080 Hou	rs	\$128,809.71	

POSITION:	Deputy Proba	ition Officer I	
Straight Time Ra	te:		\$44.40
Benefits:		<u>%</u>	
FICA & Medicare	9	7.65%	\$3.40
Retirement:		45.58%	\$20.24
Retirement Cola	:	6.10%	\$2.71
Health Insurance:		0.00%	\$0.00
Workers' Compensation		4.90%	\$2.18
Unemployment	Insurance:	0.17%	\$0.08
Total Benefits:		64.40%	\$28.60
Direct Hourly Rate:		•	\$73.00
Annual Salary for 2,080 Hours			\$151,838.20

POSITION:	Supervising Deputy Probation Offic			
Straight Time Ra	te:	***	\$44.94	
			to the first section of the section	
Benefits:		<u>%</u>		
FICA & Medicare)	7.65%	\$3.44	
Retirement:		43.64%	\$19.61	
Retirement Cola	:	5.84%	\$2.62	
Health Insurance:		10.49%	\$4.71	
Workers' Compensation		4.90%	\$2.20	
Unemployment Insurance:		0.17%	\$0.08	
Total Benefits:		72.69%	\$32.66	
Direct Hourly Rate:			\$77.60	
Annual Salary for 2,080 Hours			\$161,409.89	

POSITION: Probation Division	n Manager		
Straight Time Rate:		\$56.08	e de de de la composição de la composiçã
	L		
Benefits:	<u>%</u>		
FICA & Medicare	7.65%	\$4.29	
Retirement:	44.82%	\$25.14	
Retirement Cola:	6.00%	\$3.36	
Health Insurance:	13.46%	\$7.55	
Workers' Compensation	4.90%	\$2.75	
Unemployment Insurance:	0.17%	\$0.10	
Total Benefits:	77.00%	\$43.18	
Direct Hourly Rate:		\$99.26	
Annual Salary for 2,080 Hours	\$:	206,464.13	
POSITION: Department Analy	/st II		
Straight Time Rate:		\$38.28	e de companyo de como esta como esta como esta de companyo de como accompanyo de como esta como esta como esta

Benefits:	<u>%</u>		
FICA & Medicare	7.65%	\$2.93	
Retirement:	35.90%	\$13.74	
Retirement Cola:	7.10%	\$2.72	
Health Insurance:	19.72%	\$7.55	
Workers' Compensation	4.90%	\$1.88	
Unemployment Insurance:	0.17%	\$0.07	
Total Benefits:	75.44%	\$28.88	
Direct Hourly Rate:		\$67.16	
Annual Salary for 2,080 Hours	\$:	139,688.84	
POSITION: Legal Secretary II		en e	
Straight Time Rate:	}.	\$25.76	en e
	\$		
Benefits:	<u>%</u>		
FICA & Medicare	7.65%	\$1.97	
Retirement:	35.90%	\$9.25	
Retirement Cola:	7.10%	\$1.83	
Health Insurance:	22.33%	\$5.75	
Workers' Compensation	4.90%	\$1.26	
Unemployment Insurance:	0.17%	\$0.04	
Total Benefits:	78.05%	\$20.11	
Direct Hourly Rate:	_	\$45.87	
Annual Salary for 2,080 Hours	=	\$95,408.09	

POSITION: -			
Straight Time Rate:			
Benefits:	<u>%</u>		
FICA & Medicare	7.65%	\$0.00	
Retirement:		\$0.00	
Retirement Cola:		\$0.00	
Health Insurance:		\$0.00	
Workers' Compensation	4.90%	\$0.00	
Unemployment Insurance:		\$0.00	
Total Benefits:	12.55%	\$0.00	
Direct Hourly Rate:	_	\$0.00	
Annual Salary for 2,080 Hours	-	\$0.00	
		-	
POSITION: -			
Straight Time Rate:			and the second section of the second second second second section is a second s
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Benefits:	<u>%</u>		
FICA & Medicare	7.65%	\$0.00	
Retirement:		\$0.00	
Retirement Cola:		\$0.00	
Health Insurance:		\$0.00	
Workers' Compensation	4.90%	\$0.00	
Unemployment Insurance:		\$0.00	
Total Benefits:	12.55%	\$0.00	
Direct Hourly Rate:	,,,,	\$0.00	
Annual Salary for 2,080 Hours	=	\$0.00	
Allitual Salary for 2,000 flours	=	30.00	
POCITION:			
POSITION: -			
Straight Time Rate:			
Dan Sita	0/		
Benefits:	<u>%</u>	¢0.00	
FICA & Medicare	7.65%	\$0.00	
Retirement:		\$0.00	
Retirement Cola:		\$0.00	
Health Insurance:		\$0.00	
Workers' Compensation		\$0.00	
Unemployment Insurance:		\$0.00	
Total Benefits:	7.65%	\$0.00	
Direct Hourly Rate:	:	\$0.00	
Annual Salary for 2,080 Hours		\$0.00	

POSITION:		
Straight Time Rate:		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

SERVICES (Provide d	lescription)	
NAME OF SERVICE:	GEO Reentry Day Reporting Center	
GEO Reentry Service	s provides full-time Day Reporting Center services for Probation referred	<u>Amount</u>
needs that contribut	ovides evidence-based programming to address criminogenic risks and the to criminal behavorior. The program and services reduce recidivism by tisk offenders using cognitive behavioral treatment. See attached nation.	\$360,000
NAME OF SERVICE:	GEO Reentry Day Reporting Center Relocation/Lease Expense	
Estimated expenditu	res for lease space (\$35,913.60), Utilities/Janitorial & Insurance	<u>Amount</u>
	tization for buildout (\$2,640.12), one time moving expense (\$5,000), and technology set up (\$5,000).	\$58,046
NAME OF SERVICE:	The Ford Street Project - Sober Living Environment	
The Ford Street Proje	ect is a community-based organization that provides Sober Living	<u>Amount</u>
Probation Departme meals, supervised vo	h their Ukiah Recovery Center. Referrals to this program come from the nt. Services provided include furnished living accommodations, daily cational/work groups and medication management. Coordination with the ents are meeting their recovery and re-entry goals. See attached nation.	\$104,000
NAME OF SERVICE:		
Description:		Amount
NAME OF SERVICE:		
Description:		<u>Amount</u>
	현실하는 경우 전 경우 등	
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TOTAL SERVICES FUNDING REQUEST:

\$522,046

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services - Supplemental Information

GEO - Day Reporting Center

The Mendocino Day Reporting Center (DRC) was developed in partnership with GEO Reentry Services and the CCP in 2012 as a way to impact public safety, reduce recidivism, and change lives. GEO Reentry Services provides programming that targets criminogenic needs and aims to change long-term offender behavior, to promote successful reintegration into the community. The Mendocino DRC is a community-based program that provides individualized, assessment-based programming for probationers who are on supervision with Mendocino County Probation. The center delivers evidence-based reentry programming that incorporates cognitive behavioral change components for medium and high-risk probationers. Through this program participants learn the life skills and coping mechanisms needed to successfully reintegrate into their communities and reduce the likelihood of returning to the criminal justice system. Programming is individually tailored and addresses the risk/needs of each participant, as identified by a validated assessment. Participants progress through the program phases as they demonstrate behavior change. CCP funding supports the cost of the contract, building and facility maintenance.

The Ford Street Project - Ukiah Recovery Center Sober Living Environment

The CCP also contracts with the Ford Street Project to provide Sober Living Environment (SLE) services at the Ukiah Recovery Center (URC) campus. The URC offers a 22-bed SLE environment at a cost of \$52.00 per day. CCP contracts for up to 2,000 bed nights per year for a total of \$104,000. The URC provides a healthy environment that enables offenders with substance use disorders to adopt or maintain positive behavioral change that will lead to acquiring and/or sustaining employment, achieving educational goals such as completing high school diploma and/or GED requirements, all of which are likely to reduce recidivism.

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING Other

OTHER (Provide description) NAME OF OTHER: Sanctions & Incentives Probation utilizes a matrix as a tool for intermediate sanctions & incentives with Probation **Amount** clients. Intermediate sanctions include actions such as community service registration as a \$6,000 lower level consequence for non-compliance rather than placing an individual in custody. We also utilize a series of incentives to recognize individuals for compliance. Such incentives may include gift cards for groceries, gas, entertainment, etc. We request \$6,000 to fund these activities. Administration Costs NAME OF OTHER: Reimbursement for the cost of administering and managing the CCP. This is continuation Amount funding and is provided by the AB109 Planning Funds provided by the State separate from \$100,000 the Community Corrections Base and Growth Funds and is conditional upon the completion and submission of the annual CCP plan. NAME OF OTHER: Description: Amount NAME OF OTHER: Description: <u>Amoun</u>t NAME OF OTHER: Description: **Amount**

TOTAL OTHER FUNDING REQUEST:

\$106,000

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING **Summary of Request**

DEPARTMENT OR AGENCY:	Mendocino County Sheriff's Office				
MAILING ADDRESS:	951 Low Gap Road, Ukiah, CA	95482			
DEPT HEAD OR AGENCY DIRECTOR:	Matthew Kendall, Sheriff TELEPHONE #:	707-463-4411			
FISCAL CONTACT:	Juanita Dreiling, ASM TELEPHONE #:	707-463-4409			

Please provide a summary of your request that demonstrates the value of this funding and how it can impact

the public safety realignment efforts of the county. This will fund 6 Corrections Deputies, 1.5 Sheriff's Services Technician, 1 Inmate Services Coordinator, a partial Program Manager position for re-entry programs (shared with MCSO), reimbursement for parole holds and home monitoring ankle bracelets.

> **TOTAL CCP FUNDING REQUESTED:** \$1,397,269

I certify that the information provided in this application is true and correct.

Department Head or Agency Director Signature

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Sheriff Services Tech - 1 FTE	1.00	\$71,805
Sheriff Services Tech50 FTE	0.50	\$35,902
Program Manager - Re-Entry25 FTE (Portion of position)	0.25	\$42,604
Inmate Welfare Coordinator - 1 FTE	1.00	\$116,408
TOTAL SALARY AND BENEFITS:		\$1,217,269

SERVICES

Home detention ankle monitoring	\$30,000
Parole holds	\$150,000
-	\$0
	\$0
-	\$0
·	
TOTAL SERVICES	\$180,000

OTHER

-	\$0
_	\$0
 -	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$1,397,269

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds		Amount
Trial Court Security	1,840,034	
Mandate that Trial Court Security Realignment can only be spent		
on Trial Court Security (Bailiff and attendant purposes)		
	,	

TOTAL OTHER REALIGNMENT FUNDING RECEIVED:

\$1,840,034

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Corrections Deputy - 15	%
Straight Time Rate:	\$35.71
or digite in the reacti	And and the second of the seco
Benefits:	<u>%</u>
FICA & Medicare 7.65	•
Retirement: 60.14	95 B
Retirement Cola: 15.82	\$5.65
Health Insurance: 14.65	\$5.23
Workers' Compensation 14.909	% \$5.32
Unemployment Insurance: 0.139	\$0.05
Total Benefits: 113.299	% \$40.46
Direct Hourly Rate:	\$76.17
Annual Salary for 2,080 Hours	\$158,424.99
	!
POSITION: Corrections Deputy - 159	6
Straight Time Rate:	\$35.71
	<u>%</u>
FICA & Medicare 7.659	***************************************
Retirement: 60.149	
Retirement Cola: 15.829	, , , , , , , , , , , , , , , , , , ,
Health Insurance: 14.659	
Workers' Compensation 14.909	
Unemployment Insurance: 0.139	
Total Benefits: 113.299	·
Direct Hourly Rate:	\$76.17
Annual Salary for 2,080 Hours	\$158,424.99
	erina rina de la compania de la comp
POSITION: Corrections Deputy - 15%	la companya di mangana di mangana mangana mangana mangana di mangana mangana di mangana di mangana di mangana d
Straight Time Rate:	\$35.71
	<u>6</u>
FICA & Medicare 7.659	m ₃
Retirement: 60.149	* }
Retirement Cola: 15.829	
Health Insurance: 14.659	1
Workers' Compensation 14.909	
Unemployment Insurance: 0.139	
Total Benefits: 113.299	
Direct Hourly Rate:	\$76.17
Annual Salary for 2,080 Hours	\$158,424.99

POSITION: Corrections De	enuty - 15%	en e	and the second seco	er mengani di kecamatan dalam Penganjangan dalam	en jeden en e	
Straight Time Rate:	cpaty 45%	\$35.71			and the second of the second	!
Straight Ame Nate.		Ž				
Benefits:	<u>%</u>	, •				
FICA & Medicare	7.65%	_				
Retirement:	60.14%	,				
Retirement Cola:	15.82%	4				
Health Insurance:	14.65%	\$5.23				
Workers' Compensation	14.90%	\$5.32				
Unemployment Insurance:	0.13%	\$0.05			•	
Total Benefits:	113.29%	\$40.46		•		
Direct Hourly Rate:		\$76.17				
Annual Salary for 2,080 Hours		\$158,424.99				
POSITION: Corrections De	puty - 15%				and the second s	
Straight Time Rate:		\$35.71				
Benefits:	<u>%</u>					
FICA & Medicare	7.65%	\$2.73				
Retirement:	60.14%	\$21.48		•		
Retirement Cola:	15.82%	\$5.65				
Health Insurance:	14.65%	\$5.23				
Workers' Compensation	14.90%	\$5.32		•		
Unemployment Insurance:	0.13%	\$0.05				
Total Benefits:	113.29%	\$40.46				
Direct Hourly Rate:	:	\$76.17	,			
Annual Salary for 2,080 Hours		\$158,424.99		•		
		· · · · · · · · · · · · · · · · · · ·				
POSITION: Corrections De	puty - 15%					
Straight Time Rate:		\$35.71				
Benefits:	<u>%</u>					
FICA & Medicare	7.65%	\$2.73				
Retirement:	60.14%	\$21.48				
Retirement Cola:	15.82%	\$5.65				
Health Insurance:	14.65%	\$5.23		•		
Workers' Compensation	14.90%	\$5.32				
Unemployment Insurance:	0.13%	\$0.05	4			
Total Benefits:	113.29%	\$40.46				
Direct Hourly Rate:	=	\$76.17				
Annual Salary for 2,080 Hours	=	\$158,424.99				

POSITION: Sheriff Service	es Tech - 1 FT	E		
Straight Time Rate:	A CONTRACTOR OF THE PROPERTY O	\$20.22		
Benefits:	<u>%</u>			
FICA & Medicare	7.65%	\$1.55		
Retirement:	33.45%	\$6.76		
Retirement Cola:	5.58%	\$1.13		
Health Insurance:	22.54%	\$4.56		
Workers! Compensation	1.38%	\$0.28	-	
Unemployment Insurance:	0.13%	\$0.03		,
Total Benefits:	70.73%	\$14.30		,
Direct Hourly Rate:		\$34.52		
Annual Salary for 2,080 Hours	=	\$71,804.94		

POSITION:	Sheriff Service	es Tech50 I	TE
Straight Time R	ate:	:	\$20.22
Benefits:		<u>%</u>	
FICA & Medicar	е	7.65%	\$1.55
Retirement:		33.45%	\$6.76
Retirement Cola	a:	5.58%	\$1.13
Health Insurance	e:	22.54%	\$4.56
Workers' Comp	ensation	1.38%	\$0.28
Unemployment	Insurance:	0.13%	\$0.03
Total Benefits:		70.73%	\$14.30
Direct Hourly Rate:		_	\$34.52
Annual Salary f	or 2,080 Hours	=	\$71,804.94

POSITION: P	Portion of position			
Straight Time Rate	•		\$48.18	
D		0/		
<u>Benefits:</u>		<u>%</u>		
FICA & Medicare		7.65%	\$3.69	
Retirement:	•	34.98%	\$16.85	
Retirement Cola:		5.91%	\$2.85	
Health Insurance:		20.00%	\$9.64	•
Workers' Compens	ation	1.38%	\$0.66	
Unemployment Ins	surance:	0.13%	\$0.06	
Total Benefits:		70.05%	\$33.75	
Direct Hourly Rate	: .		\$81.93	
Annual Salary for 2	2,080 Hours		\$170,414.59	•

POSITION:	Inmate Welfare Coordinator - 1 FTE			
Straight Time Rat	e:		\$32.78	
Benefits:		<u>%</u>		
FICA & Medicare		7.65%	\$2.51	
Retirement:		33,45%	\$10.96	
Retirement Cola:		5.58%	\$1.83	
Health Insurance:		22.54%	\$7.39	
Workers' Comper	nsation	1.38%	\$0.45	
Unemployment In	nsurance:	0.13%	\$0.04	
Total Benefits:		70.73%	\$23.19	
Direct Hourly Rat	e:		\$55.97	
Annual Salary for 2,080 Hours			\$116,407.81	

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

NAME OF SERVICE:	Home detention ankle monitoring	
Contract for home m	onitoring ankle bracelets.	Amount
		\$30,000
NAME OF SERVICE:	Parole holds	
Reimbursement for p	_L	<u>Amount</u>
		\$150,000
NAME OF SERVICE:		
Description:		Amount
NAME OF SERVICE:		
Description:		Amount
NAME OF SERVICE:	<u></u>	
Description:		Amount

TOTAL SERVICES FUNDING REQUEST:

\$180,000

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING Other

OTHER (Provide description)	
NAME OF OTHER: -	
Description:	Amount
NAME OF OTHER: -	
Description:	Amount
NAME OF OTHER: -	
Description:	Amount
NAME OF OTHER: -	
Description:	Amount
NAME OF OTHER: -	
Description:	Amount

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Summary of Request

DEPARTMENT OR AGENCY:	District A	ttorney's Offic	8	
MAILING ADDRESS:	PO Box 100	2		
DEPT HEAD, AGENCY DIRECTOR, OR ELECTED OFFICIAL:	Elected Official David Eyster	TELEPHONE #:	707-463-4211 7074634194	
FISCAL CONTACT:	Kathryn Cavness	TELEPHONE #:		

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The District Attorney's Office is requesting a total of \$109,925, Account # 2810-760912 for FY 2023. The
budget includes Local Community Corrections Account # 2810-760912 funds to support one FTE 0.56
\$107,559 Deputy District Attorney Position and one FTE 0.03 \$2,367 DA Legal Secretary Position for a total
of \$109,925 for both positions. Other Realignment Funds from Account # 2810-760914 are budgeted to
support one FTE 0.21 \$40,334 District Attorney Position and one FTE 0.0 \$1,578 DA Legal Secretary Position
for a total of \$41,912 for both 760914 postions. The combined Local Community Corrections funds and
Other Realigment funds are for the purpose of reviewing, investigating, and prosecuting parole violations, mandatory supervision and post release community supervision during fiscal year 2022/23. Total funding
requested combining Account # 2810-760912 and Account # 2810-760914 requests is \$151,837.

TOTAL CCP FUNDING REQUESTED: \$109,925

I certify that the information provided in this application is true and correct.

Elected Official Signature

02-22-2022

Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

TOTAL OTHER

Position	FTE	<u>Tota</u>
DDA TO LEAST TO THE STATE OF TH	0.56	\$107,559
Legal Secretary	0.03	\$2,367
		\$0
		\$0
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		\$(
TOTAL SALARY AND BENEFITS:		\$109,92
SERVICES		
•		\$0
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		\$(
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COTAL CEDVICES		ng diameter
TOTAL SERVICES		\$(
OTHER		
And the second s		\$0
		\$0
		\$0
		\$0
· · · · · · · · · · · · · · · · · · ·		\$0

TOTAL DE	OLIECTED EL	INDING			Ċ1	109 925
		* *		 		

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Re	 Amount				
Account #760914 Dis	strict Attorney/Pu	blic Defender Comb	ined Account		41,912
				1 1 1.	

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: DDA	:. : :	
Straight Time Rate:		\$55.44
Straight Time Nate.		, , , , , , , , , , , , , , , , , , ,
Benefits:	<u>%</u>	4. 1.
FICA & Medicare	7.65%	\$4.24
Retirement:	38.21%	•
Retirement Cola:	6.13%	\$3.40
Health Insurance:	13.63%	\$7.56
Workers' Compensation	0.90%	\$0.50
Unemployment Insurance:	0.04%	\$0.02
Total Benefits:	66.56%	\$36.90
Direct Hourly Rate:		\$92.34
Annual Salary for 2,080 Hours		\$192,069.00
POSITION: Legal Secretary		
Straight Time Rate:		\$25.38
Benefits:	%	
FICA & Medicare	7.65%	\$1.94
Retirement:	31.83%	\$8.08
Retirement Cola:	3.98%	\$1.01
Health Insurance:	4.96%	\$1.26
Workers' Compensation	0.99%	\$0.25
Unemployment Insurance:	0.04%	\$0.01
Total Benefits:	49.45%	\$12.55
Direct Hourly Rate:		\$37.93
Annual Salary for 2,080 Hours		\$78,895.25
Education was a second		
POSITION:		
Straight Time Rate:		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:	_	\$0.00
Annual Salary for 2,080 Hours	-	\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Summary of Request

DEPARTMENT OR AGENCY:	Publi	c Defender	Heli All
MAILING ADDRESS:	175 So.	School Street	A Company of the Comp
DEPT HEAD OR AGENCY DIRECTOR:	Jeffrey Aaron	TELEPHONE #:	234;6960
FISCAL CONTACT:	Pati Kelly	TELEPHONE #:	234-6953

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Deputy Public Defineard in the Super will be responsible funding to comper interest of parity, is imperative to ke	ender IV position for for Court, Parole vio for representing the ensate for the use of r the Public Defender a eping accurate statis	the continued r lators will have to ese individuals we esources to pro- also be given fur stics for future p	epresentation the right to co then appointe secute these n ding to handle otential audits	of defendants ounsel, and the Polistric d. As the Distric natters, it is req e the cases. Fur s, it is also neces	ublic Defender's Office t Attorney is requesting
with the Ford Stree	et Program to provid	e SLE beds.			
「大きなな経済」、たまり、新ため、 また、政治研究が、大きなないできます。「大きな経済を持ちないできます」を表示。		Artor de Bratania. O Grande de Carlo			The State Colonial State of the
					文学、企业的基础的特别的基础的企业。 1942年,1948年,1945年,1948年,1948年,1948年 1948年,1948年,1958年,1948年,1948年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1958年,1
					X
			vigitario territorio. Non oftensio della filosofica Kolonia della filosofica di Constanti Constanti Miggaria di Constanti		

TOTAL CCP FUNDING REQUESTED: \$350,760

I certify that the information provided in this application is true and correct.

Department Head or Agency Director Signature

3:/0-22

Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

<u>Position</u>				FTE	Tota
Legal Assistant			1111	1.00	\$96,371
Deputy Public Defe	nder IV	1 .		1.00	\$226,672
					\$0
					\$0
					\$0
i. 1 . i. i.			 		\$0
					\$0
					\$0
					\$0
• · · · · · · · · · · · · · · · · · · ·					\$0
	11.1				
TOTAL SALARY AND					\$323,044

SERVICES

For	d Street Pro	oject - Sob	er Living Er	vironme	ent			\$27,7	716
									\$0
-									\$0
•							in in	Title 1	\$0
-									\$0
						•			
TOT	AL SERVIC	ES							716

OTHER

[111					
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<u>.</u> i.				* *	11 11		· · · · · ·
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1							
TOTAL	OTHER						\$

TOTAL OF OUR CETO PURIOUS				62F0 7C0
TOTAL REQUESTED FUNDING				\$350.760
1.011.011.0000100100101101	 	 	 	7000,000

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
Realignment AB109 provides District Attorney and Public Defender	77,162
funds to cover costs associated with revocation proceedings pursuant	
to state parole, salaries only for legal personnel.	et mer er i 1865 bill. Stroken flette fra 1865 bill. Stroken Stroken fra 1865 bill stroken fra 1865 bill. Stroken fra 1865 bill.
	Angel of the state

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION:	Legal Assista	ant	
Straight Time Ra	te:		\$27.97
Benefits:	:	<u>%</u>	
FICA & Medicare		7.65%	\$2.14
Retirement:		28.00%	\$7.83
Retirement Cola	: Estati	18.00%	\$5.03
Health Insurance	s Hay	8.00%	\$2.24
Workers' Compe	nsation	3.00%	\$0.84
Unemployment I	nsurance:	1.00%	\$0.28
Total Benefits:		65.65%	\$18.36
Direct Hourly Ra	te:		\$46.33
Annual Salary fo	r 2,080 Hour	s =	\$96,371.19

POSITION:	Deputy Public		
Straight Time Rate	·		\$68.26
Benefits:		<u>%</u>	
FICA & Medicare		7.65%	\$5.22
Retirement:		23.00%	\$15.70
Retirement Cola:		20.00%	\$13.65
Health Insurance:		6.00%	\$4.10
Workers' Compen	sation	2.00%	\$1.37
Unemployment In	surance:	1.00%	\$0.68
Total Benefits:		59.65%	\$40.72
Direct Hourly Rate			\$108.98
Annual Salary for	2,080 Hours	•	\$226,672.35

POSITION:

Straight Time Rate:

and the second s	
<u>%</u>	
7.65%	\$0.00
	\$0.00
	\$0.00
가 있는 사람들은 함께 함께 보다. 	\$0.00
	\$0.00
	\$0.00
7.65%	\$0.00
: 	\$0.00
· · · · · · · · · · · · · · · · · · ·	\$0.00
	7.65% 7.65%

\$0.00

\$0.00

\$0.00

\$0.00

7.65%

POSITION: -		
Straight Time Rate:	Same and Settlement will be foreign and the legal to the	
Benefits:	0/	
FICA & Medicare	<u>%</u>	ć0 00
	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:	nika Santan	\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hour	s :: 	\$0.00
POSITION: -	ayir a garee	11111
Straight Time Rate:		
Straight Time Nate.		
Donofita	0/	
Benefits:	<u>%</u>	60.00
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00
POSITION: -		
Straight Time Rate:		
Benefits:	% :: <u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00

Unemployment Insurance:

Annual Salary for 2,080 Hours

Total Benefits:

Direct Hourly Rate:

\$0.00

\$0.00

POSITION:		
Straight Time Rate:	eli de la compansión de l Compansión de la compansión de	
	11	
Benefits:	%	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00
POSITION: - 7		
Straight Time Rate:		
otroight rime hater		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours	: <u></u>	\$0.00
Allinational y 101 ayood 110 and		
		1 11
POSITION:		
Straight Time Rate:	Nach verb	
Straight hime hate.		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:	7.0370	\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
TOTAL DEHEITS.	1.0370	40.00

Direct Hourly Rate:

Annual Salary for 2,080 Hours

POSITION: - Straight Time Rate:

		<u>%</u>	
	7.0	65%	\$0.00
1			\$0.00
		itak ini salah br>Salah salah sa	\$0.00
			\$0.00
ation			\$0.00
surance:			\$0.00
	7.6	55%	\$0.00
:			\$0.00
2,080 Hour	'S ::		\$0.00
	surance:	ation surance:	7.65% sation surance: 7.65%

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

NAME OF SERVICE:	Ford Street Project - Sober Living Environment	6,812 2010 67
Description: The For	d Street Project is a community based organization that provides sober	<u>Amount</u>
living enviornment th	rough their recovery center.	\$27,716
	등 中海衛門 등 하면 생활한다. 현실 전 전 기업 등	
NAME OF SERVICE:	Les professionales de la companya della companya de	
		<u>Amount</u>
		:::::::::::::::::::::::::::::::::::::::
	가 발생하는 사람이 가을 가장 하는 현실 가장 하는 것으로 하는 것이 되었다. 그는 사람이 가장 하는 것으로 가장 하는 것이다. 하는 사람이 나는 사람들이 가장 하는 현실 하는 것이 되었다.	
	The state of the s	18 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
NAME OF SERVICE:		
Description:		Amount
	기계 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전	
The state of the s		
NAME OF SERVICE:		
Description:		<u>Amount</u>
		• • • • • • • • • • • • • • • • • • • •
	- Tanada - T North - Tanada - Tan	
NAME OF SERVICE:		
Description:		<u>Amount</u>
	國際學科 지역 그는 그는 가장 문제가 가장 되었다. 그는 반대가 되는 사람들이 되었다. 그는 사람들이 되었다는 사람들이 되었다. 그 학생들이 되었다.	
		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
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\$27,716

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING Other

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Summary of Request

DEPARTMENT OR AGENCY:	Ukiah Pol	ice Departmer	
MAILING ADDRESS:	300 Seminary	Ave, Ukiah CA 954	182
DEPT HEAD OR AGENCY DIRECTOR:	Noble Waldelich	TELEPHONE #:	(707) 463-6249
FISCAL CONTACT:	Pam Mathias	TELEPHONE #:	(707) 463-6261

FISCAL CONTACT:	Pam Mathias	TELEPHONE #:	(707) 463-6261
	of your request that demonstrates lignment efforts of the county.	the value of this fundi	ng and how it can
	it respectfully requests the Mendoc g for one UPD Officer, in the amou		
TOT/	AL CCP FUNDING REQUESTED:	\$162,592	

1 certify that the information provided in this application is true and correct.

Départment Head or Agency Director Signature

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

Position Police Officer (APC)			<u>FTE</u> 1.00	<u>Tota</u> \$162,592
- magin - magi				\$0 \$0 \$0
Lo Minaro — Minaro Minaro — Montro — Minaro Minaro — Montro — Minaro				\$0 \$0
				\$0 \$1 \$1 \$2 \$2 \$3
eriko erika Forma erika Forma erika Manar erikan				\$0
TOTAL SALARY AND B	BENEFITS:			\$162,592
- 1111				\$0 \$0 \$0
- The control of the			Charan San San San San San San San San San	\$0
TOTAL SERVICES		A CONTRACTOR OF THE CONTRACTOR	and the second containing the second contain	\$0
OTHER -				\$0
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		 		 4444
ITOTAL DECILIES	TEN ELIMINING			\$162.592
TOTAL REQUES	I CD FORDING			サエリニ, ブラモ

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected	l to Receiv	/e - Include p	urpose of funds	1		Amount
None						
					-	

\$0

\$0

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION:	Police Officer	r (APC)	
Straight Time Rat	te:		\$46.59
Benefits:		<u>%</u>	
FICA & Medicare	11 11 11	7.65%	\$3.56
Retirement:	:: '1::::::	25.64%	\$11.95
Retirement Cola:		0.00%	\$0.00
Health Insurance	: :: :::::: : ::::::::::::::::::::::::	27.00%	\$12.58
Workers' Compe	nsation	6.50%	\$3.03
Unemployment I	nsurance:	1.00%	\$0.47
Total Benefits:		67.79%	\$31.58
Direct Hourly Ra	te:		\$78.17
Annual Salary fo	r 2,0 80 Hours	e de la companya de La companya de la co	\$162,591.53
	11.1.1		

POSITION:

Straight Time Rate:

Benefits:	:	<u>%</u> •
FICA & Medicare	7.659	% \$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0,00
Unemployment Insurance:		\$0,00
Total Benefits:	7.659	% \$0.00
Direct Hourly Rate:	+ 1 ₁	\$0.00
Annual Salary for 2,080 Hou	ırs	\$0.00

POSITION:

Straight Time Rate:

Benefits:			<u>%</u>	
FICA & Medicare	. i.u. .t.tii		7.65%	\$0.00
Retirement:				\$0.00
Retirement Cola:				\$0.00
Health Insurance:				\$0.00
Workers' Compensa	ation			\$0.00
Unemployment Inst	urance:	1		\$0.00
Total Benefits:			7.65%	\$0.00
Direct Hourly Rate:			· · · · · · · · · · · · · · · · · · ·	\$0.00
Annual Salary for 2	,080 H	ours		\$0.00

PC)SI	T	Ю	N:

Straight Time Rate:

Benefits:			<u>%</u>	
FICA & Medicare			7.65%	\$0.00
Retirement:				\$0.00
Retirement Cola:	:: . ::		1	\$0.00
Health Insurance:		i.		\$0.00
Workers' Compensa	tion			\$0.00
Unemployment Insu	rance:			\$0.00
Total Benefits:			7.65%	\$0.00
Direct Hourly Rate:				\$0.00
Annual Salary for 2,6	080 Hours			\$0.00

POSITION:

Straight Time Rate:

Benefits:		<u>%</u>	
FICA & Medicare	11 11	7.65%	\$0.00
Retirement:	1		\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation	1		\$0.00
Unemployment Insurar	ice:		\$0.00
Total Benefits:	11	7.65%	\$0.00
Direct Hourly Rate:			\$0.00
Annual Salary for 2,080	Hours		\$0.00

POSITION:

Straight Time Rate:

Benefits:	1.1.111		<u> </u>	
FICA & Medi	care		7.65%	\$0.00
Retirement:				\$0.00
Retirement (Cola:			\$0.00
Health Insur	ance:			\$0.00
Workers' Co	mpensatio	on	::	\$0.00
Unemploym	ent Insura		\$0.00	
Total Benefit	ts:		7.65%	\$0.00
Direct Hourl	y Rate:		: 1.:	\$0.00
Annual Sala	ry for 2,08	0 Hours		\$0.00

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D/	OCITION.			11	11.
	OSITION: raight Time Rate:		- L		
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Q,	enefits:		%		
	CA & Medicare		7.65%		\$0.00
	etirement:	1	7.0570		\$0.00
	etirement Cola:				\$0.00
	ealth Insurance:				\$0.00
	orkers' Compensation	n			\$0.00
	nemployment Insura			:	\$0.00
*******	otal Benefits:		7.65%		\$0.00
	irect Hourly Rate:	:: :::::			\$0.00
	nnual Salary for 2,08	0 Hours			\$0.00

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P	OSITION: -				
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Ве	enefits:		%		
_	CA & Medicare		7.65%		\$0.00
Re	etirement:	11.11			\$0.00
Re	etirement Cola:				\$0.00
H	ealth Insurance:				\$0.00
W	orkers' Compensation	n			\$0.00
Ų	nemployment Insura	nce:			\$0.00
To	otal Benefits:	31	7.65%		\$0.00
Di	irect Hourly Rate:				\$0.00
A	nnual Salary for 2,08	0 Hours			\$0.00
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P	OSITION: -			,	
St	raight Time Rate:	11 11			
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Fl	CA & Medicare		7.65%		\$0.00
R	etirement:			. ::	\$0.00
R	etirement Cola:				\$0.00
H	ealth Insurance:				\$0.00
W	orkers' Compensation	on			\$0.00
U	nemployment Insura	nce:		•	\$0.00

7.65%

Total Benefits:

Direct Hourly Rate:

Annual Salary for 2,080 Hours

\$0.00

\$0.00

\$0.00

POSITION: - Straight Time Rate:

Benefits:			%	:: :::::::::::::::::::::::::::::::::::
FICA & Medicare			7.65%	\$0.00
Retirement:	- : :			\$0.00
Retirement Cola:			- 1 At	\$0.00
Health Insurance:				\$0.00
Workers' Compensation Unemployment Insurance:				\$0.00
				\$0.00
Total Benefits:			7.65%	\$0.00
Direct Hourly Rate	:		<u> </u>	\$0.00
Annual Salary for 2,080 Hours			\$0.00	

Request for Local Community Corrections Funding

March 7th, 2022

The Ukiah Police Department respectfully requests the Mendocino County Community Corrections Partnership members consider the continued funding of one police officer position. Approved funding for FY 21/22 currently funds a portion of one Ukiah Police Officer. While other departments receiving CCP funds have increased over the years, The Ukiah Police Department has not received increased in funding since first being authorized 8 years ago although personnel costs have risen steadily since. The department respectfully requests that continued funding of \$125,000 be continued for FY 22/23.

Narrative:

The City of Ukiah remains significantly impacted by realignment and the associated enforcement of probation and parole violations. As the County Seat nearly all local social, supportive, rehabilitative, and supervised release services are centralized and administered within the city limits and the Ukiah Police Department is the primary agency policing this area. In addition to this the Department regularly engages in prevention through holding individuals accountable to their Post-Release Community Supervision, Parole and Probation terms.

These include the County Social Services Center, Probation Offices, Juvenile Hall, the Day Treatment Center, the Superior Courthouse, the County Jail, various transitional housing programs, Live Oak Apartments, the Ukiah Recovery Center and Ford Street Project programs, the homeless night shelter and a day service center, the Foodbank and Plowshares, various mental health service centers and housing, and health services such as AHUV and Public Health.

The Mendocino County Public Safety Realignment and Post-Release Community Supervision Preliminary 2011 Implementation Plan identifies elements resulting from AB 109, to include; increased numbers of violators who would originally be incarcerated in state prison to be housed in local jails and supervised through locally based supervised release. Additionally; that revocations would be served in local jails, changes to time served credits, alternatives to custody and jail, and community-based punishments. The plan further recognizes approximately 20% of the prison population is considered to have a serious mental illness and 80 to 85 percent of all inmates in prison are there for drug related crimes with 65 percent meeting the criteria for addiction.

These modifications to traditional incarceration and supervised release models result in increased local jail populations towards more overcrowding conditions, which themselves result in pre-mature releases, and significantly more violators out of custody and receiving supervision and services in a local environment. The results of realignment are increased numbers of those on electronic and GPS monitoring programs, and more out of custody and on supervised released. Many who are on supervised release require and receive mental health and addiction recovery services in Ukiah, and many remain within the city limits indefinitely to remain in proximity of those service centers.

Request for Local Community Corrections Funding

Many of those who are on supervised release remain unhoused and comprise significant portions of the homeless population and have mental health or addiction concerns. The Ukiah Police Department is significantly impacted by calls for service related to this population, and has begun to work more collaboratively with HHSA and Behavioral Health Services.

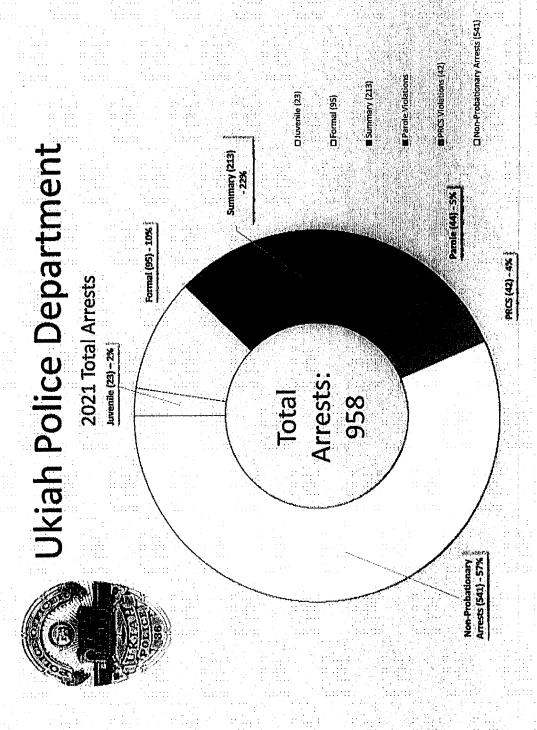
In 2021 UPD had 24,355 calls for service and reports. This resulted in 958 arrests of which 417 people were charged with a violation of probation or parole, equating to over 43% of all arrests. Of those 417 arrests, 42 people were on PRCS, 44 were on State Parole, 76 were on Felony Formal Probation, 19 on Misdemeanor Formal, 23 were on juvenile probation, and 213 were on summary probation. (See attachment #1 & #2)

The fact that in addition the number of probation and parole searches conducted by UPD, nearly half of all UPD arrests involve a person on probation remains a consistent statistic. As can be seen in our 2020 data, UPD made 1,047 arrests of which 526 people were charged with a violation of probation or parole, equating to 50% of all arrests. (See attachment #3 & #4)

Those on supervised release often reoffend resulting in police contact or engagement. These people are often associated with criminal activity, violent crimes, and activities generating calls for service within Ukiah City Limits, which is illustrated by the data above. The point of this statistical breakdown is that that UPD continues to be impacted by persons as a result of realignment and engages them on regular basis.

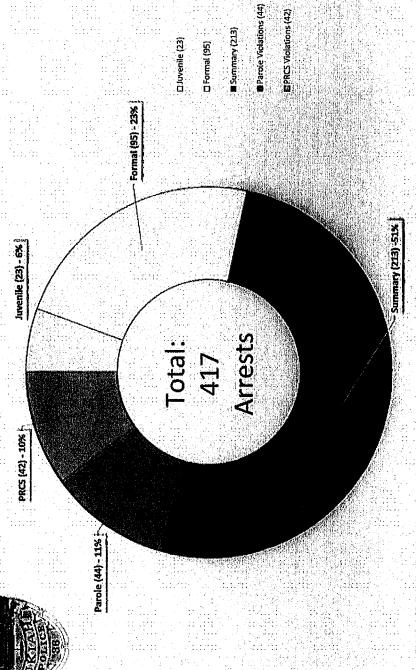
During 2021, and continuing into 2022, UPD staff have been able to engage more collaboratively with HHSA, and County Behavioral Health to address the needs and concerns of individuals in our community. This work will hopefully assist in connecting individuals with resources, prior to matters resulting in a custodial arrest or additional legal consequence. As staffing at the department improves, that agency plans to further develop our means to engage with local community partners.

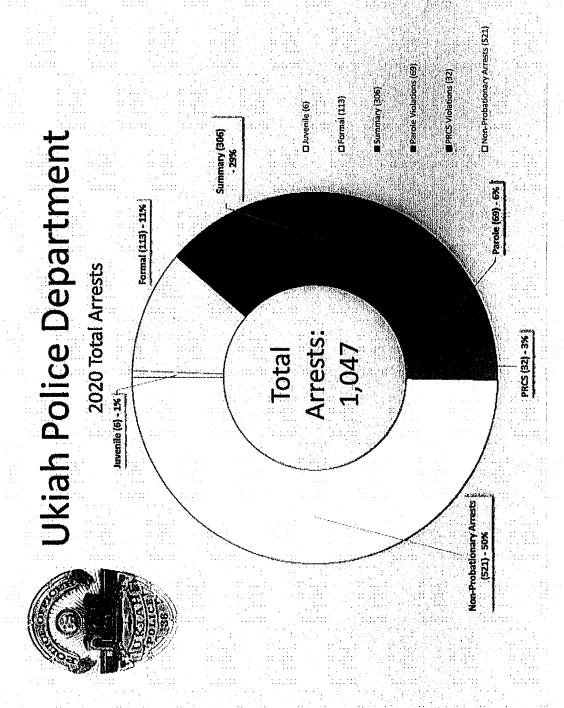
The Department requests the continued funding of \$125,000 of AB109 realignment funds. This funding of one Ukiah Police Officer will assist with offsetting costs associated with the increased workload associated with the impacts of AB109. This officer would also continue to work collaboratively with Mendocino County Probation and the Mendocino County Sheriff's Office in the supervision of those on the various supervised release programs.

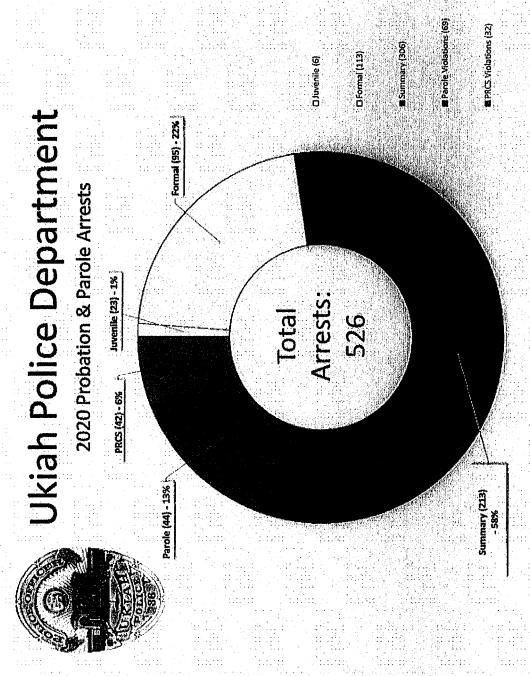


Ukiah Police Department

2021 Probation & Parole Arrests







2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Summary of Request

DEPARTMENT OR AGENCY:	Behavioral Health a	nd Recovery S	ervices - MH
MAILING ADDRESS:	1120 S Dora	St, Ukiah, CA 9548	32
DEPT HEAD OR AGENCY DIRECTOR:	Jenine Miler	TELEPHONE #:	707-472-2341
FISCAL CONTACT:	Danielle Grilli	TELEPHONE #:	707-472-2711

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Mendocino County Behavioral Health and Recovery Services (BHRS) is requesting continuing funding for staff to provide targated services to Probation referred Community Corrections Partnership (CCP) benefeciaries. The funding requested will provide full coverage of service to ensure clinical services to CCP, Probation referred individuals. Services will focus on providing clinical services and mental health rehabilitation services to address the mental health and wellbeing factors. Priority will be given to supporting Post Release Community Service (PRCS) individuals, and helping connect them to supportive services in the community. Speciality mental health client needs will be provided by specialty mental health providers to minimize impact on the CCP funding. The overall goal of providing mental health services for probation clients is to reduce recidivism. BHRS is requesting 1.0 FTE Clinician to provide clinical services to CCP/AB109 clients in conjuction with Probation and other community partners including funding to cover the administrative costs, supervision for the clinician, and mileage for commuting within the county to provide services. Duties of the Clinician will include assessment for speciality mental health services, disgnostic impression, creation of treatment plan, provision of services within scope of practice, referral to community supports as appropriate, communication and coordination with the Probation team, documentation of services provided, and tracking of key data points for monthly reporting to the CCP Team.

TOTAL CCP FUNDING REQUESTED: \$166,468

I certify that the information provided in this application is true and correct.

 Department Head or Agency Director Signature
 3/14/22

 Department Head or Agency Director Signature
 Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

<u>Position</u>				<u>FTE</u>	<u>Total</u>
Mental Health Cli	nician II			1.00	\$144,210
Supervising Menta	al Health Clinicia	ı n		0.10	\$15,138
-					\$0
-					\$0
· · · · · · · · · · · · · · · · · ·			Talah di Maran Talah di Maran		\$0
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-					\$0
- 	·				\$0
TOTAL SALARY AN	ND BENEFITS:				\$159,348

SERVICES

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OTHER

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indirect Co	osts						\$3,120
Administra	ation Cos	sts					\$4,000
<u>-</u>							\$0
. .							\$0
<u>.</u>				11.			\$0
TOTAL OT	HER						\$7,120
			 		•	 	

TOTAL REQUESTED I	UNDING			\$166,468

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Fun	ds Expect	ted to Rece	eive - Includ	le purpos	e of funds			 1.	Amount
Beh	avioral H	ealth SubA	ccount (EP	SDT and I	Managed C	are) base	ed on 2021	 	6,080,564
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.:									
-			4.			: .			

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: Mental Health (Clinician II	
Straight Time Rate:		\$39.60
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$3.03
Retirement:	47.70%	\$18.89
Retirement Cola:	5.93%	\$2.35
Health Insurance:	13.73%	\$5.44
Workers' Compensation	0.05%	\$0.02
Unemployment insurance:	0.02%	\$0.01
Total Benefits:	75.08%	\$29.73
Direct Hourly Rate:		\$69.33
Annual Salary for 2,080 Hours		\$144,209.89
		:: 41.
POSITION: Supervising Mer	ntal Health	Clinician
Canadala Tima Dana		644 57

Straight Time Rate:			\$41.57
Benefits:		%	
FICA & Medicare		7.65%	\$3.18
Retirement:		47.70%	\$19.83
Retirement Cola:		5.93%	\$2.47
Health Insurance:		13.73%	\$5.71
Workers' Compensation		0.05%	\$0.02
Unemployment Insurance	ce:	0.02%	\$0.01
Total Benefits:		75.08%	\$31.21
Direct Hourly Rate:			\$72.78
Annual Salary for 2,080	Hours		\$151,383.97

POSITION:

Straight Time Rate:

Benefits:		<u>%</u>	
FICA & Medicare	11. 11.	7.65%	\$0.00
Retirement:			\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:		7.65%	\$0.00
Direct Hourly Rate:		174	\$0.00
Annual Salary for 2,080 Hou	urs		\$0.00

\$0.00

\$0.00

POSITION: -			
Straight Time Rate:			
Benefits:	%		
FICA & Medicare	7.65%		\$0.00
Retirement:	7.0070		\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:	7.65%		\$0.00
Direct Hourly Rate:	7.0570		\$0.00
Annual Salary for 2,080 Hours	:		\$0.00
Aimadi Salary for 2,000 floars	- <u>- </u>	- 1 1 1 1 1 1	70.00
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POSITION: -			
Straight Time Rate:			
Benefits:	0/		
FICA & Medicare	% 7.65%		\$0.00
Retirement:	7.05%		\$0.00
Retirement Cola:			
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
•			\$0.00
Unemployment Insurance: Total Benefits:	7.65%		\$0.00
Direct Hourly Rate:	7.05%		\$0.00 \$0.00
	=		
Annual Salary for 2,080 Hours	: =		\$0.00
POSITION:			
Straight Time Rate:			: 1.
D. and Charles	04		
Benefits:	<u>%</u>	,	40.00
FICA & Medicare	7.65%		\$0.00
Retirement:			\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:	7.65%		\$0.00

Direct Hourly Rate:

Annual Salary for 2,080 Hours

POSITION: -		
Straight Time Rate:		
Benefits:	%	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00
POSITION: -		
Straight Time Rate:		
Benefits:	%	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00
	. -	
POSITION: -	*:**	ere e e e e e e e e e e e e e e e e e e
Straight Time Rate:		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours	_	\$0.00
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PO	SI	TIOI	N:	

Straight Time Rate:

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Benefits:			<u>%</u>		
FICA & Medicare			7.65%		\$0.00
Retirement:					\$0.00
Retirement Cola:					\$0.00
Health Insurance:	*****				\$0.00
Workers' Comper	sation				\$0.00
Unemployment in	surance:			• :	\$0.00
Total Benefits:			7.65%		\$0.00
Direct Hourly Rat	e:		<u>-</u>		\$0.00
Annual Salary for	2,080 Hou	ırs			\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

SERVICES (Provide des	scription)		1	1 .		:	<u> </u>	
NAME OF SERVICE:						1		
			1.1					<u>Amount</u>
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NAME OF SERVICE:	<u> </u>	1111111					*: ** .:	· · · · · · · · · · · · · · · · · · ·
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NAME OF SERVICE:							· · · · · · · · · · · · · · · · · · ·	
Description:							: -	<u>Amount</u>
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NAME OF SERVICE: Description:								<u>Amount</u>
Description.								Amount
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2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING Other

NAME OF OTHER:	Indirect Costs			1	1		· · · · · · · · · · · · · · · · · · ·
Cell Phones/Service, U		200505			<u> </u>	1.1	Amarinat
Cen Filones/Service, C	runcies, Office Exp	Jenses		1.4.1			Amount
							\$3,120
		. :					
						1 1	
NAME OF OTHER:	Administration (Costs					
Reimbursement for th	e cost of adminis	tering the	CCP progra	m (payroll,	reporting,	budget	<u>Amount</u>
management etc.)		. ::					\$4,000
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NAME OF OTHER:							
Description:							<u>Amount</u>
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NAME OF OTHER:							
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NAME OF OTHER:	-	: .	. ,				
Description:							<u>Amount</u>
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			:*** 	<u> </u>			<u> </u>

TOTAL OTHER FUNDING REQUEST:

\$7,120

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Summary of Request

DEPARTMENT OR AGENCY:	Behavioral Health and Recovery Services SUDT					
MAILING ADDRESS:	1120 S Dora	a St, Ukiah, CA 9548	2			
DEPT HEAD OR AGENCY DIRECTOR:	Jenine Miler	TELEPHONE #:	707-472-2341			
FISCAL CONTACT:	Danielle Grilli	TELEPHONE #:	707-467-2711			

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Mendocino County Behavioral Health and Recovery Services (BHRS) is requesting continuing funding for staff to provide targated services to Probation referred Community Corrections Partnership (CCP) benefeciaries. The funding requested will provide substance use assessment, treatment, and referral in colloboration with other community partners. Initiating substance use teatment early will increase the effectiveness of an inmate's ability to remain clean and sober once released from custody. The overall goal of providing substance use disorder treatment services for probation clients is to reduce recidivism related to substance use and abuse. BHRS is requesting 0.5 FTE Substance Abuse Counselor II to provide substance use services to CCP/AB109 clients in conjuction with Probation and other community partners including funding to cover the administrative costs, fringe for Substance Abuse Counselor, supervision for the Substance Abuse Counselor, and mileage for commuting within the county to provide services. Duties of the Substance Abuse Counselor are to assess for level of care, provide individual and group counseling, referrals to community supports as appropriate, coordination and colloboration with Probation, documentation of services, and tracking data for reporting to CCP partners.

TOTAL CCP FUNDING REQUESTED: \$69,374

I certify that the information provided in this application is true and correct.

Department Head or Agency Director Signature

3/14/22

Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Budget

SALARY AND BENEFITS

<u>Position</u>				FTE :	<u>Total</u>
Substance Abuse	e Counselor II	<u>.</u>		0.50	\$52,313
Substance Abuse	Treatment S	Supervisor		0.10	 \$15,062
0					\$0
					\$0
-					\$0
l en en e					\$0
12::					\$0
 - :::					\$0
-					\$0
<u>-</u>					\$0
TOTAL SALARY A	ND BENEFIT	S:			\$67,374

SERVICES

0		1 ,		:			 1	\$0
-								\$0
-								\$0
-						11.		\$0
								\$0
TC	TAL SER	VICES						\$0

OTHER

	 			 	\$2,000
0					\$0 \$0
TOTAL OTHER					\$0 \$2,00 0

TOTAL DEGLIESTED FUNDING				600 274
TOTAL REQUESTED FUNDING		the state of the s		\$69,374

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds	s Expect	ed to Receiv	e - Include p	urpose of fu	ınds		 i i.	Amount
SUDT	Realign	ment Funds	(DMC, Non	DMC, Drug	court) 21/2	22	 	673,177
							•	

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION:	Substance A	Abuse	Counselo	r. II – 🔻 🚉 🔻
Straight Time Rat	e:			\$28.73
Benefits:			<u>%</u>	
FICA & Medicare			7.65%	\$2.20
Retirement:			47.70%	\$13.70
Retirement Cola:			5.93%	\$1.70
Health Insurance:			13.73%	\$3.94
Workers' Comper	sation		0.05%	\$0.01
Unemployment Ir	surance:		0.02%	\$0.01
Total Benefits:			75.08%	\$21.57
Direct Hourly Rat	e:			\$50.30
Annual Salary for		\$104,625.01		
			·	

POSITION: Substance Abuse Treatment Supervisor								
Straight Time Rate:			\$41.36					
Benefits:		<u>%</u>						
FICA & Medicare		7.65%	\$3.16					
Retirement:		47.70%	\$19.73					
Retirement Cola:		5.93%	\$2.45					
Health Insurance:		13.73%	\$5.68					
Workers' Compensation	u i	0.05%	\$0.02					
Unemployment Insuran	ce:	0.02%	\$0.01					
Total Benefits:		75.08%	\$31.05					
Direct Hourly Rate:			\$72.41					
Annual Salary for 2,080	Hours	•	\$150,619.22					

POSITION:

Straight Time Rate:

<u>%</u>
7.65% \$0.00
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POSITION: -			
Straight Time Rate:		11.	
Benefits:	%		
FICA & Medicare	7.65%		\$0.00
Retirement:			\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation	. :		\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:	7.65%		\$0.00
Direct Hourly Rate:			\$0.00
Annual Salary for 2,080 Hours			\$0.00
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POSITION: -			
Straight Time Rate:			
Straight time Rate:			
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Benefits:	<u>%</u>		ć0 00
FICA & Medicare	7.65%		\$0.00
Retirement:			\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:	7.65%		\$0.00
Direct Hourly Rate:			\$0.00
Annual Salary for 2,080 Hours			\$0.00
POSITION: -			
Straight Time Rate:			
Benefits:	<u>%</u>		
FICA & Medicare	7.65%		\$0.00
Retirement:			\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:	7.65%		\$0.00
Direct Hourly Rate:			\$0.00
			

Annual Salary for 2,080 Hours

\$0.00

POSITION: -		
Straight Time Rate:		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours	:	\$0.00
	-	
POSITION: -		
Straight Time Rate:		
Straight Time Nate.	H	
Benefits:	%	
FICA & Medicare	7.65%	\$0.00
Retirement:	7.0376	\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
		\$0.00
Workers' Compensation		•
Unemployment Insurance:	7.659/	\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours	-	\$0.00
POSITION: -		
Straight Time Rate:		
Benefits:	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:	<u>. H. i</u>	\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:	: :	\$0.00
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Annual Salary for 2,080 Hours

POSITION:	 - .
Straight Time	Rate:

Benefits:	<u>%</u>		
FICA & Medicare	7.65%		\$0.00
Retirement:			\$0.00
Retirement Cola:			\$0.00
Health Insurance:			\$0.00
Workers' Compensation			\$0.00
Unemployment Insurance:			\$0.00
Total Benefits:	7.65%	1.	\$0.00
Direct Hourly Rate:			\$0.00
Annual Salary for 2,080 Hour	s [::::::::		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

SERVICES (Provide des	cription)							·
NAME OF SERVICE:			·			1.1.1		
Description:								<u>Amount</u>
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	gr ⁱ ft e							<u>Amount</u>
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NAME OF SERVICE:	<u>- 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>							
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NAME OF SERVICE: -		<u> </u>			<u> </u>			
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Description.								<u>Amount</u>
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NAME OF SERVICE: -								
Description:		· · · · · · · · · · · · · · · · · · ·		<u> </u>				<u>Amount</u>
Description.								Amount
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							1	

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING Other

OTHER (Provide descr		
NAME OF OTHER:	Indirect Cost	
Description: Cell Phon	e/ Service, Office Expense, Utilities	<u>Amount</u>
		\$2,000
		1
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NAME OF OTHER:		
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		.:: :::
NAME OF OTHER:		
Description:		<u>Amount</u>
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Description:		<u>Amount</u>
		:

TOTAL OTHER FUNDING REQUEST:

\$2,000