



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
AGENDA**

**Wednesday, March 23, 2022
Mendocino County Superior Court – Dept G
100 N. State Street, Ukiah, CA 95482
12:00 pm - 1:30 pm**

Join by Video (Preferred):

<https://www.zoomgov.com/j/16182732382?pwd=M0xyWjJ4NUZGL2lSTTFyeldkWGZ0UT09>

Join by Phone: 833-568-8864 (toll free)

Meeting ID 161 8273 2382

Passcode: 95482

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

- 3a) Adoption of Resolution Finding That State and Local Officials Continue to Recommend Measures to Promote Social Distancing In Connection With Public Meetings**

Recommended Action:

Adopt Resolution finding that State and local officials continue to recommend measures to promote social distancing in connection with public meetings.

Attachement(s):

Resolution No. CCP-2022-2



3b) Approval of Minutes of February 16, 2022 Regular Meeting

Recommended Action:

Approve minutes of the February 16, 2022, regular meeting.

Attachment(s):

February 16, 2022 Minutes – DRAFT

4. 4a) Discussion and Possible Action Including Review of Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer

Recommended Action:

Accept Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer, determine method for holding future CCP meetings, and direct staff to implement amended method, if any, of future CCP meetings.

Attachment(s):

Recommendations for Safely Holding Public Meetings from the Mendocino County Public Health Officer, March 9, 2022

4b) Review of, and Recommend Changes as Needed to, Mendocino County CCP Bylaws; Approve Bylaws as Amended; Obtain Signatures of All CCP Executive Committee Members

Recommended Action:

Approve Mendocino County CCP Bylaws with recommended changes; direct staff to present final version of bylaws and obtain signatures of all CCP Executive Committee members.

Attachment(s):

Mendocino County Community Corrections Partnership Bylaws – Redline
Proposed Revision, March 23, 2022

Mendocino County Community Corrections Partnership Bylaws – March 23, 2022

4c) Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 22-23

Recommended Action:

Approve the FY 2022-23 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on May 3, 2022.



Attachment(s):

Mendocino County AB109 Realignment, 2022-23 Requested Funding, Community Corrections Partnership Funds, March 23, 2022 – CCPEC Approval Pending
2022-23 CCP Budget Worksheet – March 23, 2022
CCP Fund Budget Utilization
2022-23 Request for Community Corrections Funding – Probation Department
2022-23 Request for Community Corrections Funding – Sheriff's Office
2022-23 Request for Community Corrections Funding – District Attorney
2022-23 Request for Community Corrections Funding – Public Defender
2022-23 Request for Community Corrections Funding – Ukiah Police Department
2022-23 Request for Community Corrections Funding – Behavioral Health (SUDT)
2022-23 Request for Community Corrections Funding – Behavioral Health (Mental Health)

4d) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next CCP meeting will be held on May 18, 2022, at 12:00pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

RESOLUTION NO. CCP-2022-2

**RESOLUTION OF THE MENDOCINO COUNTY COMMUNITY CORRECTIONS
PARTNERSHIP
FINDING THAT STATE OR LOCAL OFFICIALS CONTINUE TO RECOMMEND MEASURES
TO PROMOTE SOCIAL DISTANCING IN CONNECTION WITH PUBLIC MEETINGS**

WHEREAS, all meetings of the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP** and its legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code §§ 54950 – 54963), so that any member of the public may attend, participate, and view the legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency declaring a state of emergency exists due to the outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19), pursuant to the California Emergency Services Act (Government Code section 8625) and that State of Emergency is still in effect in the State of California; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the state Legislature have exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency either by proclamation or by concurrent resolution the state Legislature; and

WHEREAS, the California Department of Industrial Relations has issued regulations related to COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of Regulations, Section 3205(c)(5)(D) specifically recommends physical (social) distancing as one of the measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel more than six feet, especially indoors; and

WHEREAS, the Mendocino County Public Health Officer continues to recommend teleconferencing during public meetings of all legislative bodies to protect the community's health against the spread of COVID-19, based in part on the continued increased safety protection that physical/social distancing provides as one means by which to reduce the risk of COVID-19 transmission; and

WHEREAS, the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP** finds that state or local officials have imposed or recommended measures to promote social distancing based on the Mendocino County Public Health Officer recommendation and the California Department of Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title 8 of the California Code of Regulations, Section 3205(c)(5)(D); and

WHEREAS, as a consequence, the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP** does hereby find that current conditions meet the circumstances set for in Government Code section 54953(e)(3) to allow this legislative body to conduct its meetings by teleconferencing without compliance with Government Code section

54953 (b)(3), pursuant to Section 54953(e), and that such legislative body shall comply with the requirements to provide the public with access to the meetings as prescribed by Government Code section 54953(e)(2) to ensure the public can safely participate in and observe local government meetings.

NOW, THEREFORE, BE IT RESOLVED by the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP**, as follows:

SECTION 1. RECITALS.

All of the above recitals are true and correct and are incorporated into this Resolution by this reference.

SECTION 2. STATE OR LOCAL OFFICIALS CONTINUE TO RECOMMEND MEASURES TO PROMOTE SOCIAL DISTANCING IN CONNECTION WITH PUBLIC MEETINGS.

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP finds that State or local officials continue to recommend measures to promote social distancing pursuant to Government Code section 54953(e)(3) to allow legislative bodies to use teleconferencing to hold public meetings in accordance with Government Code section 54953(e)(2) to ensure members of the public have continued access to safely observe and participate in local government meetings.

SECTION 3. REMOTE TELECONFERENCE MEETINGS.

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP is hereby authorized to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act.

SECTION 4. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption.

The foregoing Resolution introduced by _____, Motion to approve by _____ seconded by _____, and carried this 23rd day of March 2022, by the **MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP**, by the following vote:

AYES:

NO:

ABSENT:

ABSTAIN:

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

Wednesday, February 16, 2022

**Mendocino County Superior Court – Dept G
100 N. State Street, Ukiah, CA 95482
12:00 pm - 1:30 pm**

Join by Video (Preferred):

<https://www.zoomgov.com/j/16182732382?pwd=M0xyWjJ4NUZGL2lSTTFveldkWGZ0UT09>

Join by Phone: 833-568-8864 (toll free)

Meeting ID 161 8273 2382

Passcode: 95482

1. Call To Order: Meeting called to order at 12:01 p.m.

1a) Welcome

Katie Ford is filling in for Izen Locatelli today and welcomes everyone to meeting. Probation provided proxy for Cathy White. Court provided proxy for Julie Lyly.

1b) Introductions

Noble Waidelich, UPD

Matthew Kendall, MCSO

Julie Lyly, Courts (proxy)

Cathy White, Probation (proxy)

Cambria Milani – Probation

Judge Nadel, Courts

Jill Alves, SUDT

Jerry Cardoza, Grand Jury

Amanda Lightfoot, GEO (zoom)

Navin Bhandari, BHRS (zoom)

Jeffrey Aaron, Public Defender

Jenine Miller – HHS/BH (zoom)

Katie Ford – Probation

Stacey Martin – Probation

Judge Moorman, Courts

Jacque Williams, Ford Street

Nick Canaday, GEO

Dan Lowden, Grand Jury

Kate Feigin, MCSO (zoom)

Juanita Dreiling, MCSO

1c) Additions or Corrections to Agenda

None.



2. Public Comment for items not on agenda

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None.

3. Consent Calendar

3a) Adoption of Resolution Finding That State and Local Officials Continue to Recommend Measures to Promote Social Distancing In Connection With Public Meetings

Cathy White presents update.

Motion to adopt Resolution finding that state and local officials continue to recommend measures to promote social distancing in connection with public meetings by Noble Waidelich, UPD.

Second by Matthew Kendall, MCSO.

Vote taken. No public comment.

Motion approved unanimously.

3b) Approval of Minutes of November 10, 2021 Regular Meeting

Motion to approve November 10, 2021 minutes by Jeffrey Aaron, Public Defender.

Second by Matthew Kendall, MCSO.

Vote taken.

Motion approved, with July Lyly, Court, abstaining.

3c) Discussion and Possible Action Including Adoption of the 2022 Community Corrections Partnership Master Meeting Calendar

Cathy White presents update.

Motion to adopt 2022 CCP Master Meeting Calendar by Matthew Kendall, MCSO.

Second by Jeffrey Aaron.

Vote taken.

Motion approved unanimously.



4. Community Corrections Partnership (CCP) and Member Matters

4a) Receive Update and Discuss the Status of Relocation of GEO Day Reporting Center from Probation and GEO Reentry Staff and Give Direction to Staff as Needed

Katie Ford presents update as to new location for GEO Day Reporting Center. Negotiations are still being held between County and the owner of the property for lease agreement.

4b) Receive Update from Probation on Agreement Between GEO Reentry/State Parole/WestCare/Probation on Providing Day Reporting Services to Parole Clients

Katie Ford presents update. Discussion are still being held. Working on direct contract between CDCR and Probation.

4c) Receive Update on the GEO Reentry Day Reporting Center from GEO Reentry Staff and Discuss as Needed

Nick Canady presents update. GEO continues to be responsive to COVID protocol as well as working with participants and their individual needs.

4d) Receive Update from Probation on Pre-Trial Program in Mendocino County

Katie Ford presents update. Probation is currently on latest round of Probation Officer interviews. Hoping to fill three positions. Working on finalizing PTR procedure manual for justice partners. We recently had first SB129 funding reporting submitted which was a good practice in terms of data collection required. Good trial run experience to work out language and details between Probation and MCSO.

Jeffrey Aaron inquires as to start date. Katie Ford responds stating hopes are to be fully live by the end of fiscal year.

Further discussion held.

4e) Receive and Discuss the CCP Data Element Update from Staff and Give Direction to Staff as Needed.

Bridgett Summers, Analyst is not present. Data element included in documents previously provided with CCP agenda.

Jeffrey Aaron inquires of circle pie chart in data element of gender and race.

Katie Ford responds stating she believes that is year to date, but should be part of the legend and will discuss with Bridgett Summers about changing formatting of document to include bolded numbers outside of pie chart along with legends.



4f) Receive Update on Board of Supervisor's Agenda Item on February 8, 2022 for Notification of Receipt of Annual Growth Funds for Community Corrections Partnership (CCP) for FY2021-22

Cathy White presents update on annual growth funds for CCP for FY2021-22.

Cathy White stated the Board of Supervisors was previously advised the estimated growth funds for CCP for FY21-22 would be approximately \$315,000.00. We did receive an extraordinary amount of money, \$1,017,001.84. It is advisable to go before the Board of Supervisors and advise them of this amount and it will go towards our FY22-23 budget building.

4g) Receive Fiscal Update on AB109 Funding for FY2021-22

Cathy White presents update. All second quarter claims were submitted to the Auditor's office. Total amount of second quarter claims were \$844,893.46. We started our fiscal year with \$715,718.34. We received \$1,499,754.51 in base funds. We also received two retroactive payments for FY 19-20 in the amount of \$2,850.91 and FY 20-21 in the amount of \$42,770.46. This occurs occasionally when growth funds are recalculated. Every county received retroactive payments. We received \$1,017,001.84 in growth funds. It is mandated 10% of those realignment growth funds be put in the Local Innovation Sub Account which is a total of \$101,700.00 and per the agreement of the CCP Executive Committee, 15% of the growth funds will go into a reserve which is an amount of \$137,295.00. We are projecting to end the year at \$1.384 million all depending on how we end the third and fourth quarters. Reserve is currently at \$244,307.00.

4h) Receive and Discuss Fiscal Update on AB109 Funding for FY2022-23 Including Deadlines and Submission for Budget Requests and Give Direction to Staff as Needed

Cathy White presents update and references Prior Years History Report – FY 11-12 through 22-23. Cathy White states next year's projection for base funds is \$3,692,600.00. As of right now, the State has not issued their growth fund estimates. CSAC is behind on sending out those calculations. Part of those calculations include a breakdown of our performance. Cathy White states we are in a healthy position to build our budget this year.

Cathy White reminds committee we still have a little over \$29,000 in training funds available.



4i) CCP Executive Committee Members Report on Items of General Interest

Cathy White presents update as to new Request for CCP Funding Forms. These are different than past forms and provide a level of consistency with how funds are requested from department to department and builds in more explanation detail which will assist in developing our annual plan. This document will go out to the group in excel format. Cathy White explains how to fill out new sheets.

Jeffrey Aaron points out the need for word correction in document. Cathy White will make the correction.

Matthew Kendall inquires of employees working out of class. Cathy White responds stating just to reach out to her and she will assist with filling out new forms and we can adjust the documents to use for future use.

Juanita Dreiling, MCSO inquires about Administration costs, employees working on claims and consider in building in admin time. Cathy White responds stating it is up to each department what they request in budget deliverables and would be under salary/benefit rate.

CCP will look at all requests and decide what is approved and not approved.

Further discussion held.

Jeffrey Aaron inquires when requests should be submitted. Cathy White states they should be submitted by March 9th, 2022, two weeks prior to CCP Budget meeting on March 23, 2022.

Cathy White states salary projections have yet to be received from Auditor's office.

Cathy White presents statements as to CCP Fund Budget Utilization Summary documents. Cathy White further states we will have a nice contingency fund which to build our reserve fund up more, should we choose to do so.

Matthew Kendall, MCSO states everyone should remain realistic with budgets.

4j) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Review Bylaws to include adding the 15% reserve funding previously voted on but memorialize that in the bylaws and process of pulling those funds out.

Review Bylaws for Proxy for Chief Probation Officer to allow Assistant Chief Probation Officer to vote. Matthew Kendall, MCSO ask to include the Under Sheriff in that language too.

Proxys need to be submitted to CCP chair 72 hours in advance to CCP meeting.



CCP Members Report Out

Jeffrey Aaron, Public Defender

Presents statements as to difficulties hiring Deputy Public Defenders and retention of employees. Recently lost four Deputy Public Defenders in the last four months.

Explains heavy caseloads and wages are significantly lower than Sonoma County as well as housing shortage.

Discussion held.

Jeffrey Aaron states he will be presenting statement to the Board of Supervisors.

Jenine Miller, BH

Concurs with Jeffery Aaron statements as to salaries, retention of employees & housing shortage.

Judge Jeanine Nadel - Court

This is her first meetings.

Cathy White – Probation

States presentation of CCP and Juvenile Justice Crime Prevention Act to the Board of Supervisors will be on May 3, 2022. Requests CCP members be present if possible.

Matthew Kendall – MCSO

Asks that Kate Feigin from Restorative Justice Coordinator be included because she can speak in great detail of a lot of things happening at the jail right now.

Adjournment: Special CCP meeting for purposes of finalizing the proposed FY2022-23 CCP Budget will be held on March 23, 2022, at 12:00 pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

Meeting adjourned at 1:03 p.m.



**Public Health Department
of Mendocino County**

Healthy People, Healthy Communities

Andy Coren, MD,
County Health Officer

**public
health**
Mendocino County

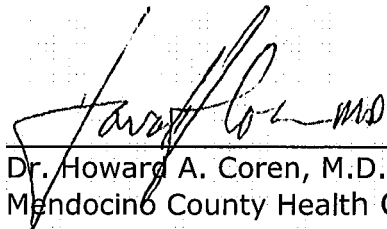
**Recommendations for Safely Holding Public Meetings
from the Mendocino County Public Health Officer**

March 9, 2022

Each local governmental body is authorized to determine whether to hold public meetings in person, online (teleconferencing by electronic means, through either audio or video, or both), or via a combination of methods. The following are my recommendations as the County Health Officer, to minimize the risk of COVID-19 transmission during a public meeting.

1. I continue to strongly recommend online public meetings (i.e., teleconferencing meetings) to the extent possible, as these meetings present the lowest risk of transmission of SARS CoV-2, the virus that causes COVID-19. This recommendation is made due to the current community prevalence rates. While the winter surge has declined and the availability of hospital beds has improved, the County continues to be an area, defined by the Centers for Disease Control (CDC), with "High Community Transmission" risk. In addition, rates remain high with the Omicron variant of COVID-19 being the predominant variant, the impact of which on the spread of COVID-19 has shown to dramatically increase the transmission of COVID-19. Additionally, I make this recommendation based on the unique characteristics of public governmental meetings (such as the increased mixing associated with bringing people together from across the community, the need to enable those who are immunocompromised or unvaccinated to be able to safely continue to fully participate in such governmental meetings, and the challenges with fully ascertaining and ensuring compliance with vaccination and other safety recommendations at such meetings), and the continued increased safety protection that physical/social distancing provides as one means by which to reduce the risk of COVID-19 transmission.
2. If a local agency determines to hold in-person meetings, offering the opportunity to attend via a call-in option or an internet-based service option is recommended, when possible to give those at higher risk of and/or higher concern about COVID-19 an alternative to participating in person.
3. A written safety protocol should be developed and followed. This protocol need not be pre-approved by the Health Officer/County Public Health. It is strongly recommended that any safety protocol require the following:

- a. social distancing, i.e., six feet of separation between attendees and seating arrangements should allow for staff and members of the public to easily maintain at least six-foot distance from one another at all practicable times;
- b. face masks for all attendees;
- c. upgraded ventilation systems and/or opening door(s) and window(s) if available for improved optimum ventilation;
- d. attendees should be screened for COVID-19 symptoms;
- e. voluntary sign-in sheets with names and contact information to assist in contact tracing in the event any cases might be linked to that public meeting; and
- f. it is recommended that local agencies consider limiting in-person attendance to those attendees (1) who have current COVID-19 vaccination status (received all boosters for which they are eligible) or (2) who have proof of negative COVID-19 antigen test within the last 48 hours prior to the meeting or are within 90 days of recent COVID-19 infection.



Dr. Howard A. Coren, M.D.,
Mendocino County Health Officer

Dated: March 9, 2022

**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP
BYLAWS**

Redline Proposed Revision

MARCH 23, 2022

I. CCP MEMBERSHIP

A. Composition

The Community Corrections Partnership, hereinafter CCP, of Mendocino County is chaired by the Chief Probation Officer and composed of the following membership:

The Presiding Judge of the Superior Court (or their designee)
The Chief Probation Officer
The CEO of the County (or a county supervisor or a designee of the board of supervisor)
The District Attorney
The Public Defender
The Sheriff
Chief of the Ukiah Police Department
Director of Behavioral Health and Recovery Services
Director of Social Services
Director of Human Resources
Superintendent of Mendocino County Office of Education (M.C.O.E.)
Representative of a Community Based Organization (CBO)
Representative of the interests of victims

The Executive Committee of the CCP is comprised of the following members:

The Presiding Judge of the Superior Court (or their designee)
The Chief Probation Officer
The District Attorney
The Public Defender
The Sheriff
Chief of the Ukiah Police Department
Director of Behavioral Health and Recovery Services

B. Vacancies

The occurrence of any of the following events shall cause a vacancy in a position on the CCP:

1. The member vacating their position for reasons to include, but not limited to, death, resignation, reassignment, retirement, termination, leave, etc.

2. Should a member suffer a prolonged illness or injury, the individual formally taking that member's place in their official capacity (interim, acting or permanent) shall have the same rights and responsibilities as the original member.

C. Compensation

Members of the CCP shall not receive a per diem for serving on this Board, nor shall they be entitled to reimbursement for expenses on behalf of the Partnership.

D. Officers and Staff

1. The Chief Probation Officer is the Chair of the CCP. The Chair shall preside over all meetings, and is a voting member of the Executive Committee. Should the Chair be unavailable for the meeting, the Assistant Chief Probation Officer shall chair the meeting. (Absent a proxy to vote in accordance with Section II.B-Conduct of Business, ¶this individual shall only run the meeting but shall have no right to vote). If both the Chair and the Assistant Chief Probation Officer are absent, the members present shall elect a Chair pro tem for the meeting. Staff will take and prepare the minutes.
2. Members of the Probation Department shall serve as staff for the CCP. Staff shall prepare, post, and distribute agendas and other materials for meetings.

II. MEETINGS OF THE CCP

A. Quorum/Vote

1. A quorum shall consist of a majority of the members of the Executive Committee. Any vacant positions shall not be counted for the purpose of determining a quorum. All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available. Minority vote and comments shall be recorded.
2. A minimum vote of five Executive Committee members shall be required to approve utilization of reserve funds established by the CCP. Minority votes and comments shall be recorded.
3. While subject to change, the CCP is scheduled to meet quarterly on the third Wednesday or Thursday of February, May, August and November at 12:00 p.m. Additional meetings will be scheduled as needed to conduct business. The schedule of meetings for each calendar year shall be established at the first meeting of the calendar year.
4. While subject to change, regular CCP meetings will be held in Courtroom G at the Mendocino County Superior Court. When necessary, the primary alternate location for

meetings will be Mendocino County Farm Advisor's Office. The Chief Probation Officer may designate another location as necessary to conduct business.

5. The Chair of the CCP may convene a special meeting. Written notice must be served at least 72 hours in advance for non-emergency purposes or 24 hours in advance for emergency purposes. Only items included in the written notice may be discussed or considered.
6. A meeting of the CCP shall also be considered a meeting of the CCP Executive Committee. The Executive Committee may meet at dates/times determined by the Chair and Executive Committee Members.

B. Conduct of Business

Business shall be conducted in accordance with the usual semi-formal procedures for a committee, with a motion, second, and vote. Members must be present to vote. However, an Executive Committee member may vote by proxy if all of the following requirements have been met:

- 1) The authority to vote by proxy is in writing; and 2) notice of the vote by proxy must be given at least 72 hours in advance of the meeting (i.e., by the time of the posting of the agenda). A vote by proxy is binding on the member of the Executive Committee and not subject to change by that member.

C. Brown Act

1. Meetings of the CCP shall be subject to the open meetings law for local legislative bodies, the Ralph M. Brown Act (Gov. Code sec. 54950 et seq).
2. As a statutorily created Committee, charged by law to develop a Realignment Plan that will recommend a county-wide programming plan for the realigned population, for consideration and adoption by the Board of Supervisors; said realignment plan previously adopted by the BOS; and responsible for presenting a budget to the BOS annually, the CCP shall, subject to change, meet regularly on a Wednesday or Thursday in Courtroom G of the Mendocino County Superior Court or alternately at the Mendocino County Farm Advisor's Office conference room as necessary. Refer to II.A.4 above.
3. The agenda for each regular meeting shall be posted in the glass case outside the main entrance of the County Administration Center located at 501 Low Gap Road, Ukiah at least 72 hours ahead of time, and will also be available on the Mendocino County Probation Department website at <https://www.mendocinocounty.org/government/probation/community-corrections-partnership>.
4. CCP meetings will be conducted in accordance with Public Health Guidelines and State and/or County policies, guidelines and/or regulations.

D. Public Comment

Time restrictions:

- a) The CCP shall include a separate public comment time on any agenda posted at least 72 hours ahead of time. This time shall be for comments by the public on items not on the agenda but within the CCP's jurisdiction. The public comment item shall be limited to three (3) minutes per speaker and to a total of fifteen (15) minutes for the item.
- b) CCP shall permit public comment on all agenda items before any Executive Committee vote on the item. Public comments on individual items shall be limited to three (3) minutes per speaker, and to a total of fifteen (15) minutes for the item.
- c) If it appears that all members of the public desiring to comment cannot be accommodated during the allotted times, the presiding officer may shorten the individual comment time, or may extend the time allotted for the item.

III. DUTIES OF THE CCP

- A. As noted above, the CCP, and specifically the Executive Committee, per statute, section 1230.1 of the Penal Code, shall recommend a local plan to the county Board of Supervisors for the implementation of the 2011 public safety realignment. (Said Plan previously adopted by the BOS.)
- B. Provide supervision and rehabilitative services for adult felony offenders subject to local supervision using evidence-based community corrections practices and programs, as defined in subdivision (d) of Section 1229 of the Penal Code.
- C. Consistent with local needs and resources, the plan may include recommendations to maximize the effective investment of criminal justice resources in evidence based correctional sanctions and programs, including, but not limited to, day reporting centers, electronic and GPS monitoring programs, pretrial release programs, victim restitution programs, counseling programs, community service programs, education programs, and work training programs.
- D. Identify and track specific outcome-based measures consistent with the goals of the 2011 public safety realignment.
- E. Designate 15% of annual Community Corrections Growth Funds received as reserve funds for the Community Corrections Partnership. Refer to II.A.2 regarding vote requirement for utilization of reserve funds.

- F. Annual Planning Funds provided by the State in the amount of \$100,000 (subject to annual State budget allocation) are allocated to the Probation Department for the development and submittal of the annual Community Corrections Partnership Plan, fiscal and administrative management of the CCP, preparing agendas and minutes, record keeping, reporting to various county departments including the Board of Supervisors, among other duties.

IV. BYLAWS AMENDMENTS AND MODIFICATIONS

These bylaws may be amended at any regularly scheduled CCP meeting. If approved by the Executive Committee, any action in response to the proposed change in the CCP bylaws becomes effective immediately.

V. TERMINATION OF CCP

At the present time, section 1230.1 of the Penal Code is in effect, and remains in effect until such time further legislation is enacted.

* These bylaws were amended and approved on the 23rd day of March 2022.

Kim Turner, Presiding Judge Designee

Jeffrey Aaron, Public Defender

Izen Locatelli, Chief Probation Officer

Matthew Kendall, Sheriff

David Eyster, District Attorney

Noble Waidelich, City of Ukiah Chief of Police

Jenine Miller Director of Behavioral Health
and Recovery Services

MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP BYLAWS

MARCH 23, 2022

I. CCP MEMBERSHIP

A. Composition

The Community Corrections Partnership, hereinafter CCP, of Mendocino County is chaired by the Chief Probation Officer and composed of the following membership:

The Presiding Judge of the Superior Court (or their designee)
The Chief Probation Officer
The CEO of the County (or a county supervisor or a designee of the board of supervisor)
The District Attorney
The Public Defender
The Sheriff
Chief of the Ukiah Police Department
Director of Behavioral Health and Recovery Services
Director of Social Services
Director of Human Resources
Superintendent of Mendocino County Office of Education (M.C.O.E.)
Representative of a Community Based Organization (CBO)
Representative of the interests of victims

The Executive Committee of the CCP is comprised of the following members:

The Presiding Judge of the Superior Court (or their designee)
The Chief Probation Officer
The District Attorney
The Public Defender
The Sheriff
Chief of the Ukiah Police Department
Director of Behavioral Health and Recovery Services

B. Vacancies

The occurrence of any of the following events shall cause a vacancy in a position on the CCP:

1. The member vacating their position for reasons to include, but not limited to, death, resignation, reassignment, retirement, termination, leave, etc.
2. Should a member suffer a prolonged illness or injury, the individual formally taking that member's place in their official capacity (interim, acting or permanent) shall have the same rights and responsibilities as the original member.

C. Compensation

Members of the CCP shall not receive a per diem for serving on this Board, nor shall they be entitled to reimbursement for expenses on behalf of the Partnership.

D. Officers and Staff

1. The Chief Probation Officer is the Chair of the CCP. The Chair shall preside over all meetings, and is a voting member of the Executive Committee. Should the Chair be unavailable for the meeting, the Assistant Chief Probation Officer shall chair the meeting. (Absent a proxy to vote in accordance with Section II.B-Conduct of Business, this individual shall only run the meeting but shall have no right to vote). If both the Chair and the Assistant Chief Probation Officer are absent, the members present shall elect a Chair pro tem for the meeting. Staff will take and prepare the minutes.
2. Members of the Probation Department shall serve as staff for the CCP. Staff shall prepare, post, and distribute agendas and other materials for meetings.

II. MEETINGS OF THE CCP

A. Quorum/Vote

1. A quorum shall consist of a majority of the members of the Executive Committee. Any vacant positions shall not be counted for the purpose of determining a quorum. All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available. Minority vote and comments shall be recorded.
2. A minimum vote of five Executive Committee members shall be required to approve utilization of reserve funds established by the CCP. Minority votes and comments shall be recorded.
3. While subject to change, the CCP is scheduled to meet quarterly on the third Wednesday or Thursday of February, May, August and November at 12:00 p.m. Additional meetings will be scheduled as needed to conduct business. The schedule of meetings for each calendar year shall be established at the first meeting of the calendar year.
4. While subject to change, regular CCP meetings will be held in Courtroom G at the Mendocino County Superior Court. When necessary, the primary alternate location for meetings will be Mendocino County Farm Advisor's Office. The Chief Probation Officer may designate another location as necessary to conduct business.
5. The Chair of the CCP may convene a special meeting. Written notice must be served at least 72 hours in advance for non-emergency purposes or 24 hours in advance for

emergency purposes. Only items included in the written notice may be discussed or considered.

6. A meeting of the CCP shall also be considered a meeting of the CCP Executive Committee. The Executive Committee may meet at dates/times determined by the Chair and Executive Committee Members.

B. Conduct of Business

Business shall be conducted in accordance with the usual semi-formal procedures for a committee, with a motion, second, and vote. Members must be present to vote. However, an Executive Committee member may vote by proxy if all of the following requirements have been met:

- 1) The authority to vote by proxy is in writing; and 2) notice of the vote by proxy must be given at least 72 hours in advance of the meeting (i.e., by the time of the posting of the agenda). A vote by proxy is binding on the member of the Executive Committee and not subject to change by that member.

C. Brown Act

1. Meetings of the CCP shall be subject to the open meetings law for local legislative bodies, the Ralph M. Brown Act (Gov. Code sec. 54950 et seq).
2. As a statutorily created Committee, charged by law to develop a Realignment Plan that will recommend a county-wide programming plan for the realigned population, for consideration and adoption by the Board of Supervisors; said realignment plan previously adopted by the BOS; and responsible for presenting a budget to the BOS annually, the CCP shall, subject to change, meet regularly on a Wednesday or Thursday in Courtroom G of the Mendocino County Superior Court or alternately at the Mendocino County Farm Advisor's Office conference room as necessary. Refer to II.A.4 above.
3. The agenda for each regular meeting shall be posted in the glass case outside the main entrance of the County Administration Center located at 501 Low Gap Road, Ukiah at least 72 hours ahead of time, and will also be available on the Mendocino County Probation Department website at <https://www.mendocinocounty.org/government/probation/community-corrections-partnership>.
4. CCP meetings will be conducted in accordance with Public Health Guidelines and State and/or County policies, guidelines and/or regulations.

D. Public Comment

Time restrictions:

- a) The CCP shall include a separate public comment time on any agenda posted at least 72 hours ahead of time. This time shall be for comments by the public on items not on the agenda but within the CCP's jurisdiction. The public comment item shall be limited to three (3) minutes per speaker and to a total of fifteen (15) minutes for the item.
- b) CCP shall permit public comment on all agenda items before any Executive Committee vote on the item. Public comments on individual items shall be limited to three (3) minutes per speaker, and to a total of fifteen (15) minutes for the item.
- c) If it appears that all members of the public desiring to comment cannot be accommodated during the allotted times, the presiding officer may shorten the individual comment time, or may extend the time allotted for the item.

III. DUTIES OF THE CCP

- A. As noted above, the CCP, and specifically the Executive Committee, per statute, section 1230.1 of the Penal Code, shall recommend a local plan to the county Board of Supervisors for the implementation of the 2011 public safety realignment. (Said Plan previously adopted by the BOS.)
- B. Provide supervision and rehabilitative services for adult felony offenders subject to local supervision using evidence-based community corrections practices and programs, as defined in subdivision (d) of Section 1229 of the Penal Code.
- C. Consistent with local needs and resources, the plan may include recommendations to maximize the effective investment of criminal justice resources in evidence based correctional sanctions and programs, including, but not limited to, day reporting centers, electronic and GPS monitoring programs, pretrial release programs, victim restitution programs, counseling programs, community service programs, education programs, and work training programs.
- D. Identify and track specific outcome-based measures consistent with the goals of the 2011 public safety realignment.
- E. Designate 15% of annual Community Corrections Growth Funds received as reserve funds for the Community Corrections Partnership. Refer to II.A.2 regarding vote requirement for utilization of reserve funds.
- F. Annual Planning Funds provided by the State in the amount of \$100,000 (subject to annual State budget allocation) are allocated to the Probation Department for the development and submittal of the annual Community Corrections Partnership Plan, fiscal and administrative management of the CCP, preparing agendas and minutes, record keeping, reporting to various county departments including the Board of Supervisors, among other duties.

IV. BYLAWS AMENDMENTS AND MODIFICATIONS

These bylaws may be amended at any regularly scheduled CCP meeting. If approved by the Executive Committee, any action in response to the proposed change in the CCP bylaws becomes effective immediately.

V. TERMINATION OF CCP

At the present time, section 1230.1 of the Penal Code is in effect, and remains in effect until such time further legislation is enacted.

* These bylaws were amended and approved on the 23rd day of March 2022.

Kim Turner, Presiding Judge Designee

Jeffrey Aaron, Public Defender

Izen Locatelli, Chief Probation Officer

Matthew Kendall, Sheriff

David Eyster, District Attorney

Noble Waidelich, City of Ukiah Chief of Police

Jenine Miller Director of Behavioral Health
and Recovery Services

**Mendocino County AB109 Realignment
2022-23 Requested Funding
Community Corrections Partnership Funds
March 23, 2022 - CCPEC Approval -Pending**

<u>Funding Requests</u>	2022-23 Requested Amount	2022-23 Approved Amount	2021-22 Approved Amount
Probation Department-5.00 FTE DPO II	644,049	0	691,408
Probation Department-0.50 FTE Supervising DPO	80,705	0	86,393
Probation Department-0.50 DPO III	75,919	0	84,260
Probation Department-0.50 FTE Department Analyst II	69,844	0	73,843
Probation Department-0.25 FTE Adult Division Manager	51,616	0	54,394
Probation Department-0.75 FTE Legal Secretary	71,556	0	0
Probation Department-Incentives & Sanctions	6,000	0	6,000
Probation Department-Planning (Administration)	100,000	0	100,000
Sheriff's Office and Jail-6.0 FTE Corrections Deputies	950,550	0	1,130,322
Sheriff's Office and Jail-1.0 FTE Sheriff Services Technician	71,805	0	100,831
Sheriff's Office and Jail-0.50 FTE Sheriff Services Technician	35,902	0	0
Sheriff's Office and Jail-1.0 FTE Inmate Welfare Coordinator	116,408	0	0
Sheriff's Office and Jail-0.25 FTE Re-Entry Program Manager	42,604	0	36,076
Sheriff's Office and Jail-Parole Holds	150,000	0	90,000
Sheriff's Office and Jail-Home Monitoring Ankle Bracelets	30,000	0	36,000
HHSA 1 FTE MH Clinician	166,468	0	154,874
HHSA .5 SUDT Counselor	69,375	0	53,939
District Attorney - 0.21 FTE Legal Secretary	2,367	0	6,144
District Attorney - 0.45 FTE Deputy District Attorney IV	107,559	0	100,003
Public Defender - 1.0 FTE Legal Secretary	96,371	0	25,000
Public Defender - 1.0 FTE Deputy Public Defender IV	226,672	0	55,000
City of Ukiah - 1.0 FTE Police Officer	125,000	0	125,000
GEO Reentry Services-Ukiah	360,000	0	366,000
GEO Reentry Services-Relocation/Lease Expense	58,046	0	0
Ford Street Sober Living Environment (Probation)	104,000	0	104,000
Ford Street Sober Living Environment (Public Defender)	27,716	0	27,716
Reserve Fund	0	0	137,295
Contingency Fund	0	0	1,290,219
Total	3,840,532	0	4,934,717

Preliminary AB 109 2022-23 Revenue Estimate

Estimated 2022-23 Base Revenue	3,692,601	3,692,601
Planning (Administration) Funds	100,000	100,000
Total Estimated Revenue	<u>3,792,601</u>	<u>3,792,601</u>
Estimated Growth Fund Revenue (90%)	0	0
15% of Growth to Reserve	0	0
Estimated Carryover from Prior Year	<u>1,473,133</u>	<u>1,473,133</u>
	1,473,133	1,473,133
Estimated Total Funds Available for Programs	<u>5,265,734</u>	0
Excess (Shortage)	<u><u>1,425,202</u></u>	<u>0</u>

Revenue (base and growth) estimates are based on the 2011 Realignment Estimate in the 2022-23 Governor's Budget released in January 2021 and the county percentage of .20973535 established by the Department of Finance. These figures are subject to change as the May Revise of the Governor's Budget is Issued by the State.

2022-23 CCP BUDGET WORKSHEET - March 23, 2022

<u>CCP Member Funding Requests</u>	<u>Request</u>	<u>App. Y/N</u>	<u>Approved Request</u>	<u>Additional Funding Requests/Recommended Changes</u>	<u>Requested Funds</u>	<u>App. Y/N</u>	<u>Amount Approved</u>
Probation Department	1,099,689		0		0		0
- 0.50 FTE Supervising DPO	80,705	N	0	Department/Agency Funding	0	Y	0
- 0.50 FTE DPO III	75,919	N	0		0	Y	0
- 5.00 FTE DPO II	644,049	N	0		0	Y	0
- 0.50 FTE Dept Analyst II	69,844	N	0		0	Y	0
- 0.25 FTE Adult Division Manager	51,616	N	0		0	Y	0
- 0.75 FTE Legal Secretary II	71,556	N	0		0	Y	0
- Sanctions & Services	6,000	N	0		0	Y	0
- Probation Management Allocated to AB109 Planning	100,000	N	0		0	Y	0
Sheriff's Office and Jail	1,397,269		0		0		0
- 6.00 FTE Corrections Deputies	950,550	N	0		0	Y	0
- 1.00 FTE Sheriff's Services Technician	71,805	N	0		0	Y	0
- 0.50 FTE Sheriff's Services Technician	35,902	N	0		0	Y	0
- 1.00 FTE Inmate Welfare Coordinator	116,408	N	0		0	Y	0
- 0.25 FTE Re-Entry Program Manager	42,604	N	0		0	Y	0
- Parole Holds	150,000	N	0		0	Y	0
- Ankle Monitoring	30,000	N	0	Other Changes	0	Y	0
				Additional Funds To Reserve	0	Y	0
HHSA 1 FTE MH Clinician	166,468		0		0		0
- 1.0 FTE MH Clinician	144,210	N	0		0	Y	0
- Supervision (0.10 FTE Supervising MH Clinician)	15,138	N	0		0	Y	0
- Indirect Costs (Supplies & Support Cost)	7,120	N	0		0	Y	0
HHSA .5 SUDT Counselor	69,375		0		0		0
- .50 FTE Substance Abuse Counselor	52,313	N	0		0	Y	0
- Supervision Costs (0.10 FTE SA Treatment Supervisor)	15,062	N	0		0	Y	0
- Indirect Costs (Supplies & Support Cost)	2,000	N	0		0	Y	0
District Attorney - Parole Violations	109,926		0		0		0
- .03 FTE Legal Secretary	2,367	N	0		0	Y	0
- .56 FTE DDA	107,559	N	0		0	Y	0
Public Defender - Parole Violations	323,043		0		0		0
- 1.0 FTE Legal Assistant	96,371	N	0		0	Y	0
- 1.0 FTE DPD IV	226,672	N	0		0	Y	0
City of Ukiah - 1.0 FTE Police Officer	125,000		0		0		0
- 1.0 FTE Police Officer	125,000	N	0		0	Y	0
Service Providers	549,762		0		0		0
- GEO Day Report Center	360,000	N	0		0	Y	0
- GEO Day Reporting Center-Relocation/Lease Expense	58,046	N	0		0	Y	0
- Ford St. Sober Living Environ-2,000 bed nights @ \$52/night (Prob)	104,000	N	0		0	Y	0
- Ford St. Sober Living Environ-533 bed nights @ \$52/night (Pub Def)	27,716	N	0		0	Y	0
Subtotal, if Approved:	3,840,532		0		0		0
Estimated 2022-23 Base Revenue	3,692,601				3,692,601		
Estimated Planning Funds	100,000				100,000		
Total Estimated Revenue	3,792,601				3,792,601		
Estimated Growth Fund Revenue - 90%	0				0		
Less 15% Growth Funds to Reserve	0				0		
Estimated Carryover from Prior Years	1,473,133				1,473,133		
Estimated Total Funds Available for Programs	5,265,734				5,265,734		
Approved Existing Funding Requests/Recommended Changes	0				0		
Approved Additional Funding Requests/Recommended Changes	0				0		
Approved Contingency Fund	5,265,734				5,265,734		
Under/(Over)	0				0		
TOTAL CCP APPROVED BUDGET	549,762		0		549,762		
APPROVED RESERVE ALLOCATION	58,046		0		58,046		
Estimated Reserve 6/30/22	104,000		0		104,000		
Projected 2021-22 Growth Funds to Reserve	27,716		0		27,716		
Additional Funds to Reserve	0		0		0		
Total	244,307		0		244,307		

CCP FUND BUDGET UTILIZATION

Summary

	FY11-12			FY12-13			FY13-14			FY14-15			FY15-16			FY16-17		
	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%
Probation	\$309,468	\$144,737	47%	\$546,470	\$583,406	107%	\$605,793	\$584,397	96%	\$681,893	\$663,217	97%	\$743,705	\$784,505	105%	\$732,147	\$732,147	100%
Sheriff	\$277,639	\$255,625	92%	\$848,252	\$606,414	71%	\$1,110,108	\$881,633	79%	\$1,208,525	\$1,074,907	89%	\$1,337,664	\$1,327,270	99%	\$1,337,664	\$1,107,437	83%
CEO Office	\$0	\$0	0%	\$0	\$0	0%	\$95,242	\$76,275	80%	\$73,335	\$12,086	16%	\$0	\$0	0%	\$0	\$0	0%
HHSA	\$75,787	\$0	0%	\$185,706	\$120,257	65%	\$185,706	\$93,681	50%	\$193,220	\$162,295	84%	\$215,147	\$169,656	79%	\$204,023	\$198,804	97%
Dist Atty	\$0	\$0	0%	\$0	\$0	0%	\$106,884	\$50,650	47%	\$111,950	\$58,822	53%	\$127,505	\$116,593	91%	\$110,846	\$110,846	100%
Pub Def	\$0	\$0	0%	\$0	\$0	0%	\$67,572	\$0	0%	\$93,093	\$93,093	100%	\$96,093	\$96,093	100%	\$67,572	\$67,572	100%
UPD	\$0	\$0	0%	\$0	\$0	0%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%
Superior Court	\$0	\$0	0%	\$0	\$0	0%	\$21,100	\$17,400	82%	\$10,712	\$4,873	45%	\$53,559	\$53,559	100%	\$5,059	\$2,893	57%
Service Providers	\$170,000	\$38,354	23%	\$386,630	\$366,762	95%	\$894,335	\$613,925	67%	\$537,480	\$482,987	90%	\$597,130	\$508,474	85%	\$549,630	\$486,495	89%
Contingency	\$250,918	\$0	0%	\$0	\$0	0%	\$275,242	\$0	0%	\$0	\$0	0%	\$61,096	\$11,166	18%	\$96,081	\$0	0%
TOTALS	\$1,083,812	\$438,716	40%	\$1,967,058	\$1,676,839	85%	\$3,486,982	\$2,442,962	70%	\$3,035,208	\$2,677,280	88%	\$3,356,899	\$3,192,315	95%	\$3,228,022	\$2,831,194	88%

	FY17-18 YTD			FY18-19			FY19-20			FY20-21			10 YR TOTAL			FY21-22 YTD		
	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%	Budgetted	Utilized	%
Probation	\$754,402	\$754,402	100%	\$754,402	\$754,402	100%	\$822,363	\$822,363	100%	\$754,402	\$748,702	99%	\$6,760,931	\$6,572,278	97%	\$996,298	\$452,418	45%
Sheriff	\$1,221,726	\$1,199,519	98%	\$1,221,726	\$1,679,135	137%	\$1,675,119	\$1,650,039	99%	\$1,165,060	\$1,122,697	96%	\$11,403,483	\$10,904,675	96%	\$1,393,229	\$849,068	61%
CEO Office	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$168,577	\$88,361	52%	\$0	\$0	0%
HHSA	\$167,114	\$167,114	100%	\$167,114	\$152,398	91%	\$191,091	\$159,088	83%	\$167,114	\$112,290	67%	\$1,752,022	\$1,335,583	76%	\$208,813	\$33,122	16%
Dist Atty	\$106,884	\$106,884	100%	\$106,884	\$106,884	100%	\$110,421	\$99,481	90%	\$106,884	\$95,439	89%	\$888,258	\$745,599	84%	\$106,147	\$44,083	42%
Pub Def	\$67,572	\$67,572	100%	\$67,572	\$67,572	100%	\$77,162	\$77,162	100%	\$67,572	\$67,572	100%	\$604,208	\$536,636	89%	\$80,000	\$53,131	66%
UPD	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$1,000,000	\$1,000,000	100%	\$125,000	\$62,500	50%
Superior Court	\$85,263	\$46,388	54%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$175,693	\$125,114	71%	\$0	\$0	0%
Service Providers	\$502,115	\$480,590	96%	\$492,115	\$428,249	87%	\$539,846	\$461,582	86%	\$482,115	\$392,739	81%	\$5,151,396	\$4,248,758	82%	\$497,716	\$159,802	32%
Contingency	\$0	\$0	0%	\$0	\$0	0%	\$169,646	\$0	0%	\$0	\$0	0%	\$852,983	\$11,166	1%	\$1,290,219	\$0	0%
TOTALS	\$3,030,076	\$2,947,469	97%	\$2,934,813	\$3,313,640	113%	\$3,710,648	\$3,394,715	91%	\$2,868,147	\$2,664,439	93%	\$28,757,551	\$25,568,171	89%	\$4,697,422	\$1,654,124	35%

CCP FUND BUDGET UTILIZATION
Probation

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
1.0 FTE DPO III	\$93,240	\$70,392 75%	\$53,971	\$55,256 102%	\$54,810	\$43,200 79%	\$54,810	\$56,138 102%	\$55,020	\$58,528 106%	\$57,330	\$57,330 100%
.50 FTE DPO III												
5.0 FTE DPO I/II	\$216,228	\$74,345 34%	\$194,455	\$199,746 103%	\$202,700	\$202,772 100%	\$248,472	\$232,949 94%	\$246,820	\$284,767 115%	\$252,594	\$252,594 100%
4.0 FTE Dept Anal			\$11,750	\$11,862 101%	\$12,516	\$9,784 78%	\$10,639	\$13,575 128%	\$11,309			
1.0 FTE Dept Anal (SB678)	\$55,887											
.50 FTE Dept Anal												
.25 FTE Adult Div Mgr			\$20,670	\$20,628 100%	\$20,243	\$20,847 103%	\$19,653	\$21,776 111%	\$20,320	\$20,910 103%	\$20,574	\$20,574 100%
Benefits			\$195,581	\$224,243 115%	\$233,957	\$222,994 95%	\$247,679	\$240,895 97%	\$274,187	\$305,530 111%	\$285,601	\$287,259 101%
A-87			\$28,394	\$29,037 102%	\$29,317	\$31,246 107%	\$38,695	\$37,635 97%	\$41,306	\$41,411 100%	\$38,710	\$32,210 83%
Services & Supplies			\$41,649	\$42,635 102%	\$52,249	\$53,553 102%	\$61,945	\$60,248 97%	\$66,125	\$49,959 76%	\$46,700	\$59,307 127%
Sanctions & Incentives									\$6,000	\$7,685 128%	\$6,000	\$0 0%
TOTALS	\$309,468	\$144,737 47%	\$546,470	\$583,406 107%	\$605,793	\$584,397 96%	\$681,893	\$663,217 97%	\$743,705	\$784,505 105%	\$732,147	\$732,147 100%

	FY17-18		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
1.0 FTE DPO III	\$60,191	\$60,191 100%							\$429,372	\$401,035 93%		
.50 FTE Supv. DPO			\$38,753	\$38,753 100%	\$40,535	\$40,535 100%	\$70,344	\$70,344 100%	\$149,632	\$149,632 100%	\$86,393	\$38,131 44%
.50 FTE DPO III			\$35,479	\$35,479 100%	\$37,316	\$37,316 100%	\$64,401	\$64,401 100%	\$137,196	\$137,196 100%	\$84,260	\$38,631 46%
5.0 FTE DPO I/II	\$261,134	\$261,134 100%	\$289,264	\$295,264 102%	\$312,996	\$318,396 102%	\$525,067	\$525,067 100%	\$2,136,347	\$2,170,171 102%	\$691,408	\$315,560 46%
4.0 FTE DPO I/II									\$613,383	\$476,863 78%		
.25 FTE Dept Anal									\$46,214	\$35,221 76%		
1.0 FTE Dept Anal (SB678)									\$55,887	\$0 0%		
.50 FTE Dept Anal	\$25,859	\$25,859 100%	\$30,352	\$30,352 100%	\$25,331	\$25,331 100%	\$55,094	\$55,094 100%	\$183,892	\$175,223 95%	\$73,843	\$34,614 47%
.25 FTE Adult Div Mgr	\$19,590	\$23,790 121%	\$18,453	\$18,453 100%	\$25,147	\$25,147 100%	\$33,496	\$33,496 100%	\$198,146	\$205,621 104%	\$54,394	\$25,482 47%
Benefits	\$293,419	\$293,419 100%	\$287,879	\$287,879 100%	\$308,839	\$308,839 100%			\$2,127,142	\$2,171,059 102%		
A-87	\$39,978	\$39,978 100%							\$216,399	\$211,517 98%		
Services & Supplies	\$48,231	\$48,231 100%	\$48,222	\$48,222 100%	\$66,199	\$66,199 100%			\$431,320	\$428,354 99%		
Sanctions & Incentives	\$6,000	\$1,800 30%	\$6,000	\$0 0%	\$6,000	\$600 10%	\$6,000	\$300 5%	\$36,000	\$10,385 29%	\$6,000	\$0 0%
TOTALS	\$754,402	\$754,402 100%	\$754,402	\$754,402 100%	\$822,363	\$822,363 100%	\$754,402	\$748,702 99%	\$6,760,931	\$6,572,278 97%	\$996,298	\$452,418 45%

CCP FUND BUDGET UTILIZATION

Sheriff

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
6 Corrections Officers	\$187,639	\$188,125 100%	\$758,252	\$516,414 68%	\$741,188	\$748,562 101%	\$790,662	\$761,955 96%	\$831,332	\$993,321 119%	\$831,332	\$831,206 100%
3 Corrections Officers	\$90,000	\$67,500 75%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%
Parole Holds					\$36,500	\$3,128 9%	\$36,700	\$23,145 63%	\$36,000	\$31,718 88%	\$36,000	\$35,810 99%
Electronic Monitoring					\$133,373	\$2,952 2%	\$156,457	\$59,092 38%	\$171,302	\$75,636 44%	\$171,302	\$72,937 43%
1 Dep Sheriff Liaison												
.25 Dept Sheriff Liaison												
1 Pre-Trial Release Officer					\$107,547	\$36,991 34%	\$134,706	\$140,715 104%	\$139,049	\$31,179 22%	\$139,049	\$0 0%
Recruitment Costs					\$1,500	\$0 0%						
.25 Re-Entry Prog Mgr.												
Services Technician												
TOTALS	\$277,639	\$255,625 92%	\$848,252	\$606,414 71%	\$1,110,108	\$881,633 79%	\$1,208,525	\$1,074,907 89%	\$1,337,664	\$1,327,270 99%	\$1,337,664	\$1,107,437 83%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
6 Corrections Officers	\$934,719	\$934,719 100%	\$934,719	\$1,296,796 139%	\$1,156,749	\$1,156,749 100%	\$934,719	\$934,719 100%	\$7,913,672	\$8,174,441 103%	\$1,130,322	\$728,536 64%
3 Corrections Officers	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$187,639	\$188,125 100%	\$90,000	\$45,000 50%
Parole Holds	\$36,000	\$40,651 113%	\$36,000	\$29,400 82%	\$36,000	\$10,921 30%	\$36,000	\$17,530 49%	\$289,200	\$192,303 66%	\$36,000	\$8,788 24%
Electronic Monitoring					\$280,924	\$280,924 100%			\$913,358	\$491,541 54%		
.25 Dept Sheriff Liaison	\$56,666	\$56,666 100%	\$56,666	\$128,152 226%					\$113,332	\$184,818 163%		
1 Pre-Trial Release Officer	\$0	\$0 0%							\$520,351	\$208,885 40%		
Recruitment Costs	\$0	\$0 0%							\$1,500	\$0 0%		
.25 Re-Entry Prog Mgr.												
Services Technician	\$104,341	\$77,483 74%	\$104,341	\$134,787 129%	\$111,446	\$111,445 100%	\$104,341	\$80,448 77%	\$564,431	\$587,063 104%	\$100,831	\$45,695 45%
TOTALS	\$1,221,726	\$1,199,519 98%	\$1,221,726	\$1,679,135 137%	\$1,675,119	\$1,650,039 99%	\$1,165,060	\$1,122,697 96%	\$11,403,483	\$10,904,675 96%	\$1,393,229	\$849,068 61%

**CCP FUND BUDGET UTILIZATION
CEO Office**

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Data Analyst	\$0	0%	\$0	0%	\$95,242	80%	\$73,335	16%	\$0	0%	\$0	0%
TOTALS	\$0	0%	\$0	0%	\$95,242	80%	\$73,335	16%	\$0	0%	\$0	0%

	FY18-19 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Data Analyst	\$0	0%	0	0%	\$0	0%	\$0	0%	\$168,577	52%	\$0	0%
TOTALS	\$0	0%	0	0%	\$0	0%	\$0	0%	\$168,577	52%	\$0	0%

**CCP FUND BUDGET UTILIZATION
HHSA**

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1.0 FTE MH Clinician	\$43,560	0%	\$98,000	82%	\$98,000	54%	\$137,168	80%	\$149,485	75%	\$149,485	97%
.5 FTE AODP Counselor			\$53,706	73%	\$53,706	77%	\$56,052	95%	\$65,662	87%	\$54,538	98%
.5FTE Elig Worker	\$32,227	0%	\$34,000	0%	\$34,000	0%	\$0	0%	\$0	0%	\$0	0%
TOTALS	\$75,787	0%	\$185,706	65%	\$185,706	50%	\$193,220	84%	\$215,147	79%	\$204,023	97%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1.0 FTE MH Clinician	\$117,940	110%	\$117,940	108%	\$139,947	91%	\$117,940	91%	\$1,169,465	85%	\$154,874	10%
.5 FTE AODP Counselor	\$49,174	77%	\$49,174	50%	\$51,144	62%	\$49,174	0%	\$482,330	71%	\$53,939	0%
.5FTE Elig Worker	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$100,227	0%	\$0	0%
TOTALS	\$167,114	100%	\$167,114	91%	\$191,091	83%	\$167,114	67%	\$1,752,022	76%	\$208,813	16%

CCP FUND BUDGET UTILIZATION

Dist Atty

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Parole Violations												
CCP Data Collection												
TOTALS	\$0	0%	\$0	0%	\$106,884	47%	\$111,950	53%	\$21,000	48%	\$110,846	0%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Parole Violations	\$106,884	100%	\$106,884	100%	\$110,421	90%	\$106,884	89%	\$867,258	85%	\$106,147	42%
CCP Data Collection	\$0		\$0		\$0		\$0		\$21,000	48%	\$0	
TOTALS	\$106,884	100%	\$106,884	100%	\$110,421	90%	\$106,884	89%	\$888,258	84%	\$106,147	42%

CCP FUND BUDGET UTILIZATION

Pub Def

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Parole Violations				0%	\$0	0%	\$93,093	100%	\$96,093	100%	\$67,572	100%
TOTALS	\$0	0%	\$0	0%	\$67,572	0%	\$93,093	100%	\$96,093	100%	\$67,572	100%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Parole Violations	\$67,572	100%	\$67,572	100%	\$77,162	100%	\$67,572	100%	\$604,208	89%	\$80,000	66%
TOTALS	\$67,572	100%	\$67,572	100%	\$77,162	100%	\$67,572	100%	\$604,208	89%	\$80,000	66%

CCP FUND BUDGET UTILIZATION

UPD

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1 FTE Police Officer	\$0	0%	\$0	0%	\$125,000	100%	\$125,000	100%	\$125,000	100%	\$125,000	100%
TOTALS	\$0	0%	\$0	0%	\$125,000	100%	\$125,000	100%	\$125,000	100%	\$125,000	100%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1 FTE Police Officer	\$125,000	100%	\$125,000	100%	\$125,000	100%	\$125,000	100%	\$1,000,000	100%	\$125,000	50%
TOTALS	\$125,000	100%	\$125,000	100%	\$125,000	100%	\$125,000	100%	\$1,000,000	100%	\$125,000	50%

**CCP FUND BUDGET UTILIZATION
Superior Court**

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Clerical Backlog							\$10,712	\$4,873 45%	\$5,059	\$5,059 100%	\$5,059	\$2,893 57%
Video Conferencing					\$21,100	\$17,400 82%	\$0	\$0 0%	\$48,500	\$48,500 100%	\$0	\$0 0%
Adult Drug Court												
TOTALS	\$0	0%	\$0	0%	\$21,100	\$17,400 82%	\$10,712	\$4,873 45%	\$53,559	\$53,559 100%	\$5,059	\$2,893 57%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Clerical Backlog	\$5,847	\$2,494 43%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$26,677	\$15,319 57%	\$0	\$0 0%
Video Conferencing			\$0	\$0 0%					\$69,600	\$65,900 95%		
Adult Drug Court	\$79,416	\$43,894 55%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$79,416	\$43,894 55%	\$0	\$0 0%
TOTALS	\$85,263	\$46,388 54%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$175,693	\$125,114 71%	\$0	\$0 0%

**CCP FUND BUDGET UTILIZATION
Service Providers**

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
GEO (inc. overhead)	\$150,000	\$36,774 25%	\$368,130	\$363,427 99%	\$368,130	\$367,603 100%	\$368,130	\$366,588 100%	\$368,130	\$367,442 100%	\$368,130	\$368,130 100%
GEO (Willits)	\$20,000	\$1,580 8%	\$18,500	\$3,335 18%	\$18,500	\$0 0%	\$18,500	\$0 0%				
Mental Health Services					\$319,375	\$0 0%						
Ford Street - Detox					\$12,500	\$11,500 92%	\$15,000	\$6,500 43%	\$20,000	\$4,800 24%	\$20,000	\$6,800 34%
Ford Street - Sober Living Env					\$130,000	\$117,591 90%	\$135,850	\$109,900 81%	\$90,000	\$38,280 43%	\$90,000	\$60,645 67%
Ford Street - Buddy Eller					\$0	\$60,000						
Ford Street - Shelter Beds (Pub Def)									\$24,000	\$24,000 100%	\$24,000	\$3,420 14%
MCAVN					\$45,830	\$45,832 100%						
NCCT									\$95,000	\$73,953 78%	\$47,500	\$47,500 100%
TOTALS	\$170,000	\$38,354 23%	\$386,630	\$366,762 95%	\$894,335	\$602,526 67%	\$537,480	\$482,987 90%	\$597,130	\$508,474 85%	\$549,630	\$486,495 89%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
GEO (inc. overhead)	\$368,130	\$368,130 100%	\$368,130	\$367,448 ##	\$368,130	\$363,820 99%	\$368,130	\$366,510 100%	\$3,463,170	\$3,335,871 96%	\$366,000	\$149,766 41%
GEO (Willits)					\$30,000	\$0 0%			\$30,000	\$0		
SAFER									\$75,500	\$4,915 7%		
Mental Health Services									\$319,375	\$0 0%		
Ford Street - Detox	\$20,000	\$10,400 52%	\$10,000	\$5,600 56%	\$10,000	\$6,762 68%	\$0	\$0 0%	\$107,500	\$52,362 49%		
Ford Street - Sober Living Env	\$90,000	\$86,535 96%	\$90,000	\$50,625 56%	\$104,000	\$63,284 61%	\$90,000	\$17,264 19%	\$819,850	\$544,124 66%	\$104,000	\$10,036 10%
Ford Street - Buddy Eller									\$0	\$60,000 0%		
Ford Street - Shelter Beds (Pub Def)	\$23,985	\$15,525 65%	\$23,985	\$4,576 19%	\$27,716	\$27,716 100%	\$23,985	\$8,965 37%	\$147,671	\$84,202 57%	\$27,716	\$0 0%
MCAVN									\$45,830	\$45,832 100%		
NCCT									\$142,500	\$121,453 85%		
TOTALS	\$502,115	\$480,590 96%	\$492,115	\$428,249 87%	\$539,846	\$461,582 86%	\$482,115	\$392,739 81%	\$5,151,396	\$4,248,758 82%	\$497,716	\$159,802 32%

**CCP FUND BUDGET UTILIZATION
Contingency**

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Budgetted Supp Funds	\$250,918	0%	\$0	0%	\$275,242	0%	\$0	0%	\$61,096	18%	\$0	0%
Other	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$11,166	18%	\$96,081	0%
TOTALS	\$250,918	0%	\$0	0%	\$275,242	0%	\$0	0%	\$61,096	18%	\$96,081	0%

	FY17-18 YTD		FY18-19		FY19-20		FY20-21		10 YR TOTAL		FY21-22 YTD	
	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized	Budgetted	% Utilized
Budgetted	\$0	0%	\$0	0%	\$169,646	0%	\$0	0%	\$230,742	5%	\$1,290,219	0%
Other	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$622,241	0%	\$0	0%
TOTALS	\$0	0%	\$0	0%	\$169,646	0%	\$0	0%	\$852,983	1%	\$1,290,219	0%

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Summary of Request

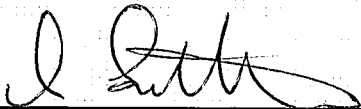
DEPARTMENT OR AGENCY:	Probation Department		
MAILING ADDRESS:	589 Low Gap Road, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Izen Locatelli	TELEPHONE #:	234-6911
FISCAL CONTACT:	Cathy White	TELEPHONE #:	234-6913

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The Probation Department is responsible for the supervision of offenders released from local prison on mandatory supervision or released from CDCR on Post Release Community Supervision. Probation Officers perform assessments to determine supervision levels and to identify criminogenic needs, risk factors and protective factors. Probation Officers refer offenders to services designed to reduce recidivism and crime, along with enforcing terms and conditions of release. Probation Officers enforce terms and conditions of release by performing searches, conducting field visits, utilizing graduated methods of rewards and sanctions, preparing violation reports, writing new law violation reports, drug testing, electronic monitoring supervision, and monitoring progress in treatment during the length of supervision. When determining the criminogenic needs of an offender and providing the appropriate services available, such as intensive supervision, DRC services, mental health services, and sober living environment, the offender increases their likelihood of not recidivating and leading a productive and healthy life outside of the criminal justice system. CCP funding is requested for 5 FTE DPO II's, 0.5 FTE DPO III, 0.5 FTE Supervising DPO, 0.25 FTE Division Manager, and 0.75 FTE Legal Secretary II. The Probation Department also provides support to the CCP by providing 0.50 FTE Department Analyst to identify specific data elements for measurement, develop appropriate interfaces with departments/agencies to collect data, develop reports that measure outcomes, and share data to agencies as appropriate. The Probation Department is also responsible for the coordination and oversight of the Day Reporting Center through GEO Re-entry Services and Sober Living Environment services through The Ford Street Project. The Probation Department is also responsible for the fiscal and administrative management of the CCP including budget, fiscal reporting, meeting agendas and minutes, preparation and submission of annual and periodic reports to the BSCC, record keeping, reporting to various county departments including the Board of Supervisors, etc.

TOTAL CCP FUNDING REQUESTED: \$1,621,735

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature

3/3/22

Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Summary of Request - Supplemental Information

The Probation Department utilizes an evidence based supervision program that provides case management to all categories of the adult population (Post Release Community Supervision, Mandatory Supervision and Formal Probation). Probation's community supervision and outreach services are designed to promote positive offender behavioral change and to reduce recidivism. The Probation Department uses best practices providing different levels of case management supervision based on an offenders risk to reoffend. Probation categorizes offenders according to the risk levels (Low, Moderate, High) based upon the SRNA assessment tool. High Risk case management practices include: Caseload ratio of approximately 50:1; Caseload review and assignment; Supervision intake; Risk and needs SRNA Assessment Interview; Initial home/family visit; Motivational Interview practices; Courage to Change journaling; Random chemical testing; Referrals to services according to criminogenic needs (for example, mental health, pro-social services, substance use disorder, education, employment services, etc.); Monthly office appointments; Monthly field visits; Monitoring of programming participation; SRNA Re-assessments every six months; Graduated sanctions and incentives; SRNA Final Assessments. Based on the historical numbers of the High Risk population, Probation utilizes five (5) Deputy Probation Officer II's, a 0.50 FTE Deputy Probation Officer III, and a 0.50 FTE Supervising Deputy Probation Officer to provide appropriate supervision. The DPO's are also responsible for providing reports, tracking and collecting data, and verifying proof of offender compliance. It is critical that this population of offenders participate in cognitive behavior based interventions to target their prioritized criminogenic needs as determined by the risk and needs assessment.

In addition to the supervision of offenders, Probation also utilizes 0.25 FTE Adult Probation Division Manager who is responsible for overseeing the population supervision activities, but also to coordinate with service providers, oversee the effective development and implementation of the graduated sanctions and incentives program, to ensure personnel are trained appropriately and utilizing programs and services properly, coordinate communication and tasks between the field and court personnel as necessary, and implementation of changes as a result of legislative activities.

Probation also utilizes a 0.50 FTE Department Analyst II to provide data collection and reporting to the CCP. The person designs and maintains the Data Element report and modifies as needed per the request of the CCP members. The analyst coordinates data collection between various sources and is responsible for preparing the annual recidivism calculation to the CCP. The analyst is also responsible for completing various reports as required by the CCP or state agencies. Additionally, we utilize a 0.75 FTE Legal Secretary II to provide administrative and clerical support for processing the required records and filings for the realignment activities.

As mentioned above, Probation also utilizes a formal Sanctions and Incentives Program to promote rehabilitation. An Incentives and Sanctions program is an evidence-based intervention where supervising officers apply sanctions or rewards in response to specific behaviors of the offender. The goal is to increase positive behavior change by providing timely feedback to the offender, identifying progress made, intervening when problems arise, recognizing and responding to behavior – both positive and negative. Graduated sanctions can include verbal reprimand, community service, home detention with electronic monitoring, flash incarceration, etc. Incentives can include items such as bus passes, gas cards, movie theater tickets, coupons for food establishments, or clothing, less frequent in-person office visits, etc. Funding is utilized for these various items.

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Deputy Probation Officer II	5.00	\$644,049
Deputy Probation Officer III	0.50	\$75,919
Supervising Deputy Probation Officer	0.50	\$80,705
Probation Division Manager	0.25	\$51,616
Department Analyst II	0.50	\$69,844
Legal Secretary II	0.75	\$71,556
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$993,689

SERVICES

GEO Reentry Day Reporting Center	\$360,000
GEO Reentry Day Reporting Center Relocation/Lease Expense	\$58,046
The Ford Street Project - Sober Living Environment	\$104,000
-	\$0
-	\$0
TOTAL SERVICES	\$522,046

OTHER

Sanctions & Incentives	\$6,000
Administration Costs	\$100,000
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$106,000

TOTAL REQUESTED FUNDING	\$1,621,735
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount

TOTAL OTHER REALIGNMENT FUNDING RECEIVED:	\$0
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2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Deputy Probation Officer II

Straight Time Rate: \$35.40

Benefits:	%	
FICA & Medicare	7.65%	\$2.71
Retirement:	45.01%	\$15.93
Retirement Cola:	4.03%	\$1.43
Health Insurance:	13.17%	\$4.66
Workers' Compensation	4.90%	\$1.73
Unemployment Insurance:	0.17%	\$0.06
Total Benefits:	74.93%	\$26.53
Direct Hourly Rate:		\$61.93
Annual Salary for 2,080 Hours		<u>\$128,809.71</u>

POSITION: Deputy Probation Officer III

Straight Time Rate: \$44.40

Benefits:	%	
FICA & Medicare	7.65%	\$3.40
Retirement:	45.58%	\$20.24
Retirement Cola:	6.10%	\$2.71
Health Insurance:	0.00%	\$0.00
Workers' Compensation	4.90%	\$2.18
Unemployment Insurance:	0.17%	\$0.08
Total Benefits:	64.40%	\$28.60
Direct Hourly Rate:		\$73.00
Annual Salary for 2,080 Hours		<u>\$151,838.20</u>

POSITION: Supervising Deputy Probation Officer

Straight Time Rate: \$44.94

Benefits:	%	
FICA & Medicare	7.65%	\$3.44
Retirement:	43.64%	\$19.61
Retirement Cola:	5.84%	\$2.62
Health Insurance:	10.49%	\$4.71
Workers' Compensation	4.90%	\$2.20
Unemployment Insurance:	0.17%	\$0.08
Total Benefits:	72.69%	\$32.66
Direct Hourly Rate:		\$77.60
Annual Salary for 2,080 Hours		<u>\$161,409.89</u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: Probation Division Manager

Straight Time Rate: \$56.08

Benefits:	%	
FICA & Medicare	7.65%	\$4.29
Retirement:	44.82%	\$25.14
Retirement Cola:	6.00%	\$3.36
Health Insurance:	13.46%	\$7.55
Workers' Compensation	4.90%	\$2.75
Unemployment Insurance:	0.17%	\$0.10
Total Benefits:	77.00%	\$43.18
Direct Hourly Rate:		\$99.26
Annual Salary for 2,080 Hours		\$206,464.13

POSITION: Department Analyst II

Straight Time Rate: \$38.28

Benefits:	%	
FICA & Medicare	7.65%	\$2.93
Retirement:	35.90%	\$13.74
Retirement Cola:	7.10%	\$2.72
Health Insurance:	19.72%	\$7.55
Workers' Compensation	4.90%	\$1.88
Unemployment Insurance:	0.17%	\$0.07
Total Benefits:	75.44%	\$28.88
Direct Hourly Rate:		\$67.16
Annual Salary for 2,080 Hours		\$139,688.84

POSITION: Legal Secretary II

Straight Time Rate: \$25.76

Benefits:	%	
FICA & Medicare	7.65%	\$1.97
Retirement:	35.90%	\$9.25
Retirement Cola:	7.10%	\$1.83
Health Insurance:	22.33%	\$5.75
Workers' Compensation	4.90%	\$1.26
Unemployment Insurance:	0.17%	\$0.04
Total Benefits:	78.05%	\$20.11
Direct Hourly Rate:		\$45.87
Annual Salary for 2,080 Hours		\$95,408.09

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation	4.90%	\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	12.55%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation	4.90%	\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	12.55%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Services**

SERVICES (Provide description)

NAME OF SERVICE:	GEO Reentry Day Reporting Center	
GEO Reentry Services provides full-time Day Reporting Center services for Probation referred clients. The DRC provides evidence-based programming to address criminogenic risks and needs that contribute to criminal behavior. The program and services reduce recidivism by focusing on higher-risk offenders using cognitive behavioral treatment. See attached supplemental information.		<u>Amount</u>
		\$360,000

NAME OF SERVICE:	GEO Reentry Day Reporting Center Relocation/Lease Expense	
Estimated expenditures for lease space (\$35,913.60), Utilities/Janitorial & Insurance (\$9,492.00), TI Amortization for buildout (\$2,640.12), one time moving expense (\$5,000), and one time informatin technology set up (\$5,000).		<u>Amount</u>
		\$58,046

NAME OF SERVICE:	The Ford Street Project - Sober Living Environment	
The Ford Street Project is a community-based organization that provides Sober Living Environment through their Ukiah Recovery Center. Referrals to this program come from the Probation Department. Services provided include furnished living accommodations, daily meals, supervised vocational/work groups and medication management. Coordination with the DRC ensures that clients are meeting their recovery and re-entry goals. See attached supplemental information.		<u>Amount</u>
		\$104,000

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

TOTAL SERVICES FUNDING REQUEST:

\$522,046

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Services - Supplemental Information

GEO - Day Reporting Center

The Mendocino Day Reporting Center (DRC) was developed in partnership with GEO Reentry Services and the CCP in 2012 as a way to impact public safety, reduce recidivism, and change lives. GEO Reentry Services provides programming that targets criminogenic needs and aims to change long-term offender behavior, to promote successful reintegration into the community. The Mendocino DRC is a community-based program that provides individualized, assessment-based programming for probationers who are on supervision with Mendocino County Probation. The center delivers evidence-based reentry programming that incorporates cognitive behavioral change components for medium and high-risk probationers. Through this program participants learn the life skills and coping mechanisms needed to successfully reintegrate into their communities and reduce the likelihood of returning to the criminal justice system. Programming is individually tailored and addresses the risk/needs of each participant, as identified by a validated assessment. Participants progress through the program phases as they demonstrate behavior change. CCP funding supports the cost of the contract, building and facility maintenance.

The Ford Street Project - Ukiah Recovery Center Sober Living Environment

The CCP also contracts with the Ford Street Project to provide Sober Living Environment (SLE) services at the Ukiah Recovery Center (URC) campus. The URC offers a 22-bed SLE environment at a cost of \$52.00 per day. CCP contracts for up to 2,000 bed nights per year for a total of \$104,000. The URC provides a healthy environment that enables offenders with substance use disorders to adopt or maintain positive behavioral change that will lead to acquiring and/or sustaining employment, achieving educational goals such as completing high school diploma and/or GED requirements, all of which are likely to reduce recidivism.

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING

Other

OTHER (Provide description)

NAME OF OTHER:	Sanctions & Incentives	
Probation utilizes a matrix as a tool for intermediate sanctions & incentives with Probation clients. Intermediate sanctions include actions such as community service registration as a lower level consequence for non-compliance rather than placing an individual in custody. We also utilize a series of incentives to recognize individuals for compliance. Such incentives may include gift cards for groceries, gas, entertainment, etc. We request \$6,000 to fund these activities.	<u>Amount</u>	
		\$6,000

NAME OF OTHER:	Administration Costs	
Reimbursement for the cost of administering and managing the CCP. This is continuation funding and is provided by the AB109 Planning Funds provided by the State separate from the Community Corrections Base and Growth Funds and is conditional upon the completion and submission of the annual CCP plan.	<u>Amount</u>	
		\$100,000

NAME OF OTHER:	-	
Description:	<u>Amount</u>	

NAME OF OTHER:	-	
Description:	<u>Amount</u>	

NAME OF OTHER:	-	
Description:	<u>Amount</u>	

TOTAL OTHER FUNDING REQUEST: \$106,000

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Summary of Request

DEPARTMENT OR AGENCY:	Mendocino County Sheriff's Office		
MAILING ADDRESS:	951 Low Gap Road, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Matthew Kendall, Sheriff	TELEPHONE #:	707-463-4411
FISCAL CONTACT:	Juanita Dreiling, ASM	TELEPHONE #:	707-463-4409

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

This will fund 6 Corrections Deputies, 1.5 Sheriff's Services Technician, 1 Inmate Services Coordinator, a partial Program Manager position for re-entry programs (shared with MCSO), reimbursement for parole holds and home monitoring ankle bracelets.

TOTAL CCP FUNDING REQUESTED: \$1,397,269

I certify that the information provided in this application is true and correct.



 Department Head or Agency Director Signature

3-11-22

 Date

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Budget**

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Corrections Deputy - 15%	1.00	\$158,425
Sheriff Services Tech - 1 FTE	1.00	\$71,805
Sheriff Services Tech - .50 FTE	0.50	\$35,902
Program Manager - Re-Entry - .25 FTE (Portion of position)	0.25	\$42,604
Inmate Welfare Coordinator - 1 FTE	1.00	\$116,408
TOTAL SALARY AND BENEFITS:		\$1,217,269

SERVICES

Home detention ankle monitoring	\$30,000
Parole holds	\$150,000
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$180,000

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING **\$1,397,269**

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
Trial Court Security	1,840,034
Mandate that Trial Court Security Realignment can only be spent on Trial Court Security (Bailiff and attendant purposes)	

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: **\$1,840,034**

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Corrections Deputy - 15%

Straight Time Rate: \$35.71

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.73
Retirement:	60.14%	\$21.48
Retirement Cola:	15.82%	\$5.65
Health Insurance:	14.65%	\$5.23
Workers' Compensation	14.90%	\$5.32
Unemployment Insurance:	0.13%	\$0.05
Total Benefits:	113.29%	\$40.46
Direct Hourly Rate:		<u>\$76.17</u>
Annual Salary for 2,080 Hours		<u><u>\$158,424.99</u></u>

POSITION: Corrections Deputy - 15%

Straight Time Rate: \$35.71

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.73
Retirement:	60.14%	\$21.48
Retirement Cola:	15.82%	\$5.65
Health Insurance:	14.65%	\$5.23
Workers' Compensation	14.90%	\$5.32
Unemployment Insurance:	0.13%	\$0.05
Total Benefits:	113.29%	\$40.46
Direct Hourly Rate:		<u>\$76.17</u>
Annual Salary for 2,080 Hours		<u><u>\$158,424.99</u></u>

POSITION: Corrections Deputy - 15%

Straight Time Rate: \$35.71

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.73
Retirement:	60.14%	\$21.48
Retirement Cola:	15.82%	\$5.65
Health Insurance:	14.65%	\$5.23
Workers' Compensation	14.90%	\$5.32
Unemployment Insurance:	0.13%	\$0.05
Total Benefits:	113.29%	\$40.46
Direct Hourly Rate:		<u>\$76.17</u>
Annual Salary for 2,080 Hours		<u><u>\$158,424.99</u></u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: Corrections Deputy - 15%

Straight Time Rate: \$35.71

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.73
Retirement:	60.14%	\$21.48
Retirement Cola:	15.82%	\$5.65
Health Insurance:	14.65%	\$5.23
Workers' Compensation	14.90%	\$5.32
Unemployment Insurance:	0.13%	\$0.05
Total Benefits:	113.29%	\$40.46
Direct Hourly Rate:		\$76.17
Annual Salary for 2,080 Hours		<u>\$158,424.99</u>

POSITION: Corrections Deputy - 15%

Straight Time Rate: \$35.71

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.73
Retirement:	60.14%	\$21.48
Retirement Cola:	15.82%	\$5.65
Health Insurance:	14.65%	\$5.23
Workers' Compensation	14.90%	\$5.32
Unemployment Insurance:	0.13%	\$0.05
Total Benefits:	113.29%	\$40.46
Direct Hourly Rate:		\$76.17
Annual Salary for 2,080 Hours		<u>\$158,424.99</u>

POSITION: Corrections Deputy - 15%

Straight Time Rate: \$35.71

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.73
Retirement:	60.14%	\$21.48
Retirement Cola:	15.82%	\$5.65
Health Insurance:	14.65%	\$5.23
Workers' Compensation	14.90%	\$5.32
Unemployment Insurance:	0.13%	\$0.05
Total Benefits:	113.29%	\$40.46
Direct Hourly Rate:		\$76.17
Annual Salary for 2,080 Hours		<u>\$158,424.99</u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

POSITION: Sheriff Services Tech - 1 FTE

Straight Time Rate: \$20.22

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$1.55
Retirement:	33.45%	\$6.76
Retirement Cola:	5.58%	\$1.13
Health Insurance:	22.54%	\$4.56
Workers' Compensation	1.38%	\$0.28
Unemployment Insurance:	0.13%	\$0.03
Total Benefits:	70.73%	\$14.30
Direct Hourly Rate:		\$34.52
Annual Salary for 2,080 Hours		\$71,804.94

POSITION: Sheriff Services Tech - .50 FTE

Straight Time Rate: \$20.22

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$1.55
Retirement:	33.45%	\$6.76
Retirement Cola:	5.58%	\$1.13
Health Insurance:	22.54%	\$4.56
Workers' Compensation	1.38%	\$0.28
Unemployment Insurance:	0.13%	\$0.03
Total Benefits:	70.73%	\$14.30
Direct Hourly Rate:		\$34.52
Annual Salary for 2,080 Hours		\$71,804.94

POSITION: Program Manager - Re-Entry - .25 FTE (Portion of position)

Straight Time Rate: \$48.18

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$3.69
Retirement:	34.98%	\$16.85
Retirement Cola:	5.91%	\$2.85
Health Insurance:	20.00%	\$9.64
Workers' Compensation	1.38%	\$0.66
Unemployment Insurance:	0.13%	\$0.06
Total Benefits:	70.05%	\$33.75
Direct Hourly Rate:		\$81.93
Annual Salary for 2,080 Hours		\$170,414.59

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

POSITION: Inmate Welfare Coordinator - 1 FTE

Straight Time Rate: \$32.78

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.51
Retirement:	<u>33.45%</u>	\$10.96
Retirement Cola:	5.58%	\$1.83
Health Insurance:	22.54%	\$7.39
Workers' Compensation	1.38%	\$0.45
Unemployment Insurance:	0.13%	\$0.04
Total Benefits:	70.73%	\$23.19
Direct Hourly Rate:		\$55.97
Annual Salary for 2,080 Hours		<u><u>\$116,407.81</u></u>

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Services**

SERVICES (Provide description)

NAME OF SERVICE: Home detention ankle monitoring	
Contract for home monitoring ankle bracelets.	<u>Amount</u>
	\$30,000

NAME OF SERVICE: Parole holds	
Reimbursement for parole holds.	<u>Amount</u>
	\$150,000

NAME OF SERVICE: -	
Description:	<u>Amount</u>

NAME OF SERVICE: -	
Description:	<u>Amount</u>

NAME OF SERVICE: -	
Description:	<u>Amount</u>

TOTAL SERVICES FUNDING REQUEST:

\$180,000

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING
Other

OTHER (Provide description)

NAME OF OTHER:	-	
Description:		Amount

NAME OF OTHER:	-	
Description:		Amount

NAME OF OTHER:	-	
Description:		Amount

NAME OF OTHER:	-	
Description:		Amount

NAME OF OTHER:	-	
Description:		Amount

TOTAL OTHER FUNDING REQUEST: \$0

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Summary of Request

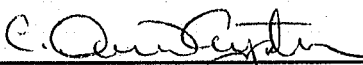
DEPARTMENT OR AGENCY:	District Attorney's Office		
MAILING ADDRESS:	PO Box 1000, Ukiah, CA 95482		
DEPT HEAD, AGENCY DIRECTOR, OR ELECTED OFFICIAL:	Elected Official David Eyster	TELEPHONE #:	707-463-4211
FISCAL CONTACT:	Kathryn Cavness	TELEPHONE #:	7074634194

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The District Attorney's Office is requesting a total of \$109,925, Account # 2810-760912 for FY 2023. The budget includes Local Community Corrections Account # 2810-760912 funds to support one FTE 0.56 \$107,559 Deputy District Attorney Position and one FTE 0.03 \$2,367 DA Legal Secretary Position for a total of \$109,925 for both positions. Other Realignment Funds from Account # 2810-760914 are budgeted to support one FTE 0.21 \$40,334 District Attorney Position and one FTE 0.0 \$1,578 DA Legal Secretary Position for a total of \$41,912 for both 760914 positions. The combined Local Community Corrections funds and Other Realignment funds are for the purpose of reviewing, investigating, and prosecuting parole violations, mandatory supervision and post release community supervision during fiscal year 2022/23. Total funding requested combining Account # 2810-760912 and Account # 2810-760914 requests is \$151,837.

TOTAL CCP FUNDING REQUESTED: \$109,925

I certify that the information provided in this application is true and correct.



 Elected Official Signature

02-22-2022
 Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
DDA	0.56	\$107,559
Legal Secretary	0.03	\$2,367
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$109,925

SERVICES

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$109,925
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
Account #760914 District Attorney/Public Defender Combined Account	41,912

TOTAL OTHER REALIGNMENT FUNDING RECEIVED:	\$41,912
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2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: DDA
Straight Time Rate: \$55.44

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$4.24
Retirement:	38.21%	\$21.18
Retirement Cola:	6.13%	\$3.40
Health Insurance:	13.63%	\$7.56
Workers' Compensation	0.90%	\$0.50
Unemployment Insurance:	0.04%	\$0.02
Total Benefits:	66.56%	\$36.90
Direct Hourly Rate:		\$92.34
Annual Salary for 2,080 Hours		<u>\$192,069.00</u>

POSITION: Legal Secretary
Straight Time Rate: \$25.38

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$1.94
Retirement:	31.83%	\$8.08
Retirement Cola:	3.98%	\$1.01
Health Insurance:	4.96%	\$1.26
Workers' Compensation	0.99%	\$0.25
Unemployment Insurance:	0.04%	\$0.01
Total Benefits:	49.45%	\$12.55
Direct Hourly Rate:		\$37.93
Annual Salary for 2,080 Hours		<u>\$78,895.25</u>

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		<u>\$0.00</u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Summary of Request

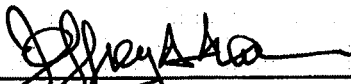
DEPARTMENT OR AGENCY:	Public Defender		
MAILING ADDRESS:	175 So. School Street		
DEPT HEAD OR AGENCY DIRECTOR:	Jeffrey Aaron	TELEPHONE #:	234-6960
FISCAL CONTACT:	Patl Kelly	TELEPHONE #:	234-6953

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The Public Defender's Office is requesting funding for one full time Legal Secretary position and one full time Deputy Public Defender IV position for the continued representation of defendants on parole violations heard in the Superior Court. Parole violators will have the right to counsel, and the Public Defender's Office will be responsible for representing these individuals when appointed. As the District Attorney is requesting funding to compensate for the use of resources to prosecute these matters, it is requested that in the interest of parity, the Public Defender also be given funding to handle the cases. Further, the Legal Secretary is imperative to keeping accurate statistics for future potential audits. It is also necessary that Sober Living Environment beds are available and budget for within our request for funding. We currently have a contract with the Ford Street Program to provide SLE beds.

TOTAL CCP FUNDING REQUESTED: \$350,760

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature

3/10/22

Date

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Budget**

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Legal Assistant	1.00	\$96,371
Deputy Public Defender IV	1.00	\$226,672
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$323,044

SERVICES

Ford Street Project - Sober Living Environment	\$27,716
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$27,716

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING **\$350,760**

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - include purpose of funds	Amount
Realignment AB109 provides District Attorney and Public Defender funds to cover costs associated with revocation proceedings pursuant to state parole, salaries only for legal personnel.	77,162

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$77,162

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: **Legal Assistant**
 Straight Time Rate: **\$27.97**

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.14
Retirement:	28.00%	\$7.83
Retirement Cola:	18.00%	\$5.03
Health Insurance:	8.00%	\$2.24
Workers' Compensation	3.00%	\$0.84
Unemployment Insurance:	1.00%	\$0.28
Total Benefits:	65.65%	\$18.36
Direct Hourly Rate:		\$46.33
Annual Salary for 2,080 Hours		\$96,371.19

POSITION: **Deputy Public Defender IV**
 Straight Time Rate: **\$68.26**

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$5.22
Retirement:	23.00%	\$15.70
Retirement Cola:	20.00%	\$13.65
Health Insurance:	6.00%	\$4.10
Workers' Compensation	2.00%	\$1.37
Unemployment Insurance:	1.00%	\$0.68
Total Benefits:	59.65%	\$40.72
Direct Hourly Rate:		\$108.98
Annual Salary for 2,080 Hours		\$226,672.35

POSITION: **-**
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

POSITION: -
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
<u>Total Benefits:</u>	<u>7.65%</u>	<u>\$0.00</u>
Direct Hourly Rate:		<u>\$0.00</u>
Annual Salary for 2,080 Hours		<u>\$0.00</u>

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
<u>Total Benefits:</u>	<u>7.65%</u>	<u>\$0.00</u>
Direct Hourly Rate:		<u>\$0.00</u>
Annual Salary for 2,080 Hours		<u>\$0.00</u>

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
<u>Total Benefits:</u>	<u>7.65%</u>	<u>\$0.00</u>
Direct Hourly Rate:		<u>\$0.00</u>
Annual Salary for 2,080 Hours		<u>\$0.00</u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		<u>\$0.00</u>
Annual Salary for 2,080 Hours		<u><u>\$0.00</u></u>

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Services**

SERVICES (Provide description)

NAME OF SERVICE:	Ford Street Project - Sober Living Environment	
Description: The Ford Street Project is a community based organization that provides sober living environment through their recovery center.		<u>Amount</u> \$27,716

NAME OF SERVICE:	-	
		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

TOTAL SERVICES FUNDING REQUEST:

\$27,716

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING

Other

OTHER (Provide description)

NAME OF OTHER:	-
Description:	Amount

NAME OF OTHER:	-
Description:	Amount

NAME OF OTHER:	-
Description:	Amount

NAME OF OTHER:	-
Description:	Amount

NAME OF OTHER:	-
Description:	Amount

TOTAL OTHER FUNDING REQUEST:

\$0

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Budget**

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Police Officer (APC)	1.00	\$162,592
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$162,592

SERVICES

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$162,592
--------------------------------	------------------

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
None	

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$0

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Police Officer (APC)

Straight Time Rate: \$46.59

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$3.56
Retirement:	25.64%	\$11.95
Retirement Cola:	0.00%	\$0.00
Health Insurance:	27.00%	\$12.58
Workers' Compensation	6.50%	\$3.03
Unemployment Insurance:	1.00%	\$0.47
Total Benefits:	67.79%	\$31.58
Direct Hourly Rate:		\$78.17
Annual Salary for 2,080 Hours		<u>\$162,591.53</u>

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		<u>\$0.00</u>

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		<u>\$0.00</u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

POSITION: -
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

Request for Local Community Corrections Funding

March 7th, 2022

The Ukiah Police Department respectfully requests the Mendocino County Community Corrections Partnership members consider the continued funding of one police officer position. Approved funding for FY 21/22 currently funds a portion of one Ukiah Police Officer. While other departments receiving CCP funds have increased over the years, The Ukiah Police Department has not received increased in funding since first being authorized 8 years ago although personnel costs have risen steadily since. The department respectfully requests that continued funding of \$125,000 be continued for FY 22/23.

Narrative:

The City of Ukiah remains significantly impacted by realignment and the associated enforcement of probation and parole violations. As the County Seat nearly all local social, supportive, rehabilitative, and supervised release services are centralized and administered within the city limits and the Ukiah Police Department is the primary agency policing this area. In addition to this the Department regularly engages in prevention through holding individuals accountable to their Post-Release Community Supervision, Parole and Probation terms.

These include the County Social Services Center, Probation Offices, Juvenile Hall, the Day Treatment Center, the Superior Courthouse, the County Jail, various transitional housing programs, Live Oak Apartments, the Ukiah Recovery Center and Ford Street Project programs, the homeless night shelter and a day service center, the Foodbank and Plowshares, various mental health service centers and housing, and health services such as AHUV and Public Health.

The Mendocino County Public Safety Realignment and Post-Release Community Supervision Preliminary 2011 Implementation Plan identifies elements resulting from AB 109, to include; increased numbers of violators who would originally be incarcerated in state prison to be housed in local jails and supervised through locally based supervised release. Additionally; that revocations would be served in local jails, changes to time served credits, alternatives to custody and jail, and community-based punishments. The plan further recognizes approximately 20% of the prison population is considered to have a serious mental illness and 80 to 85 percent of all inmates in prison are there for drug related crimes with 65 percent meeting the criteria for addiction.

These modifications to traditional incarceration and supervised release models result in increased local jail populations towards more overcrowding conditions, which themselves result in pre-mature releases, and significantly more violators out of custody and receiving supervision and services in a local environment. The results of realignment are increased numbers of those on electronic and GPS monitoring programs, and more out of custody and on supervised release. Many who are on supervised release require and receive mental health and addiction recovery services in Ukiah, and many remain within the city limits indefinitely to remain in proximity of those service centers.

Request for Local Community Corrections Funding

Many of those who are on supervised release remain unhoused and comprise significant portions of the homeless population and have mental health or addiction concerns. The Ukiah Police Department is significantly impacted by calls for service related to this population, and has begun to work more collaboratively with HHSA and Behavioral Health Services.

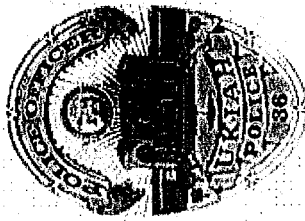
In 2021 UPD had 24,355 calls for service and reports. This resulted in 958 arrests of which 417 people were charged with a violation of probation or parole, equating to over 43% of all arrests. Of those 417 arrests, 42 people were on PRCS, 44 were on State Parole, 76 were on Felony Formal Probation, 19 on Misdemeanor Formal, 23 were on juvenile probation, and 213 were on summary probation. (See attachment #1 & #2)

The fact that in addition the number of probation and parole searches conducted by UPD, nearly half of all UPD arrests involve a person on probation remains a consistent statistic. As can be seen in our 2020 data, UPD made 1,047 arrests of which 526 people were charged with a violation of probation or parole, equating to 50% of all arrests. (See attachment #3 & #4)

Those on supervised release often reoffend resulting in police contact or engagement. These people are often associated with criminal activity, violent crimes, and activities generating calls for service within Ukiah City Limits, which is illustrated by the data above. The point of this statistical breakdown is that that UPD continues to be impacted by persons as a result of realignment and engages them on regular basis.

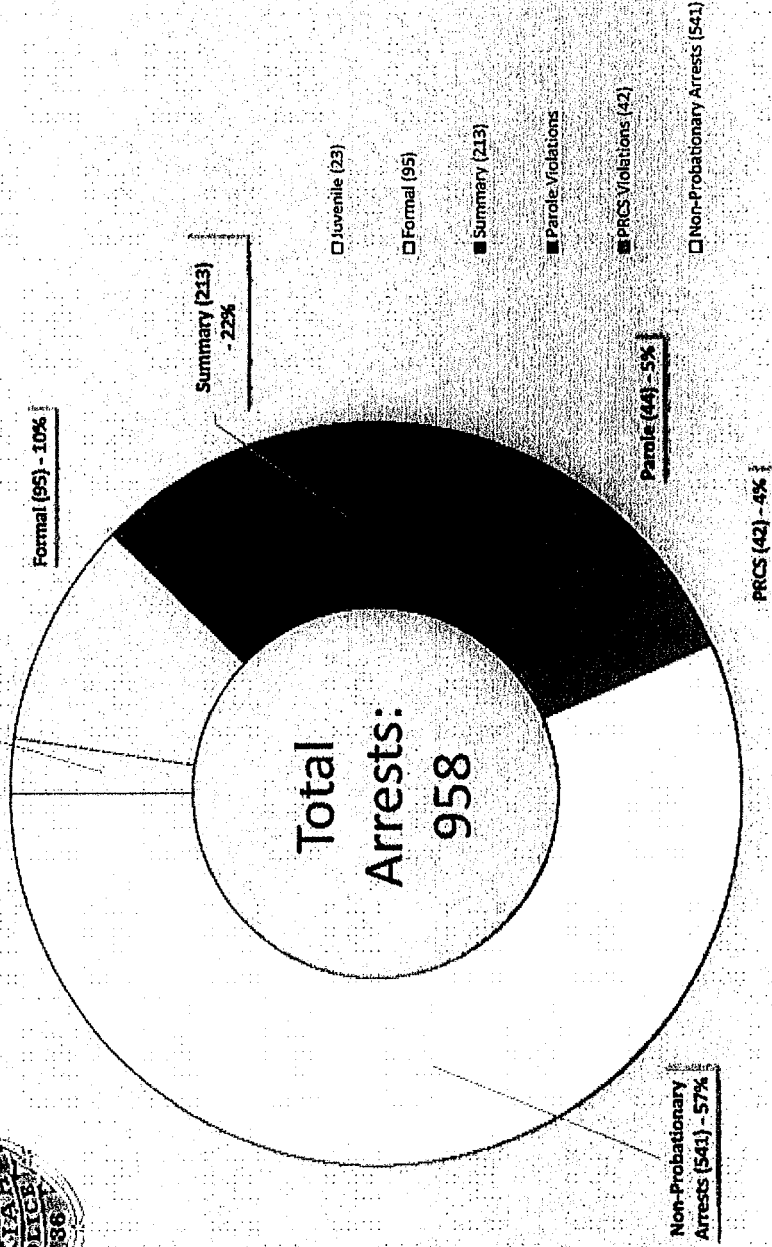
During 2021, and continuing into 2022, UPD staff have been able to engage more collaboratively with HHSA, and County Behavioral Health to address the needs and concerns of individuals in our community. This work will hopefully assist in connecting individuals with resources, prior to matters resulting in a custodial arrest or additional legal consequence. As staffing at the department improves, that agency plans to further develop our means to engage with local community partners.

The Department requests the continued funding of \$125,000 of AB109 realignment funds. This funding of one Ukiah Police Officer will assist with offsetting costs associated with the increased workload associated with the impacts of AB109. This officer would also continue to work collaboratively with Mendocino County Probation and the Mendocino County Sheriff's Office in the supervision of those on the various supervised release programs.



Ukiah Police Department

2021 Total Arrests



Total Arrests: 958

Non-Probationary Arrests (541) - 57%

PRCs (42) - 4%

Parole (44) - 5%

Summary (213) - 22%

Formal (95) - 10%

Juvenile (23) - 2%

Juvenile (23)

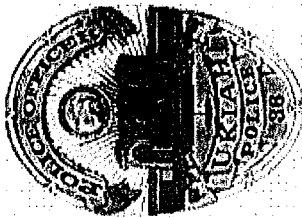
Formal (95)

Summary (213)

Parole-Violations

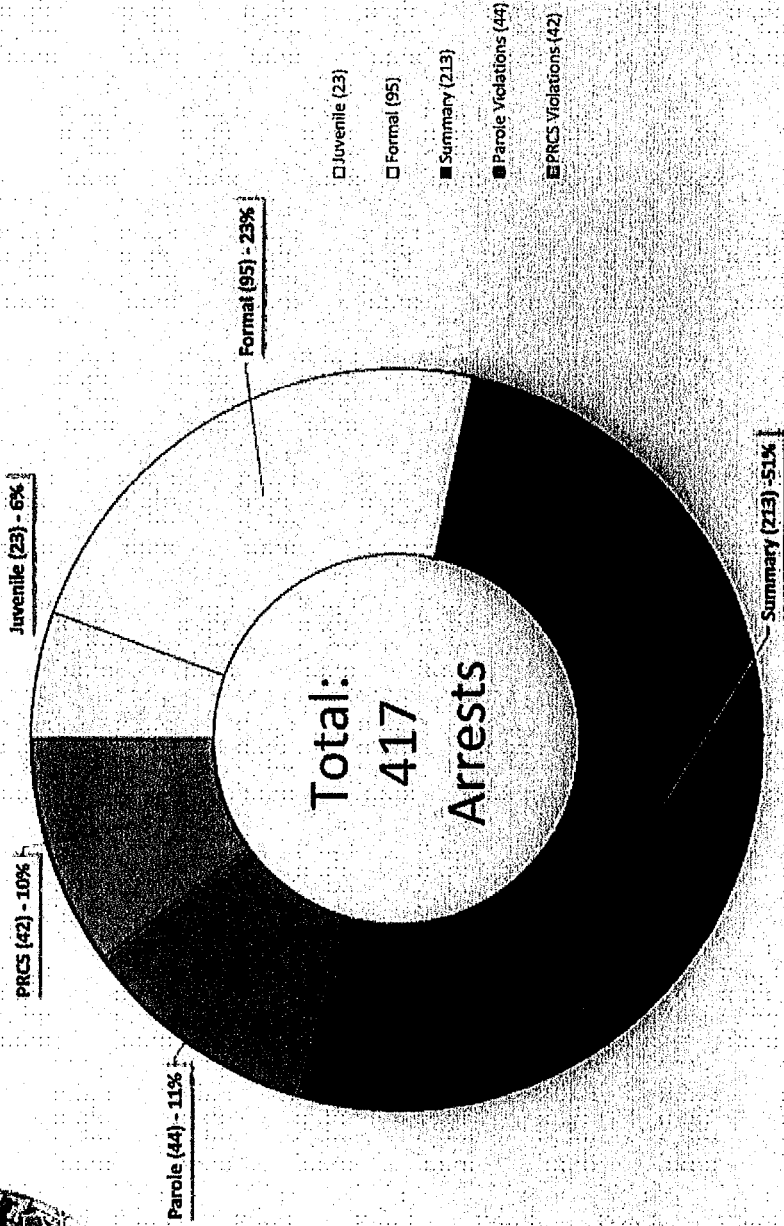
PRCs-Violations (42)

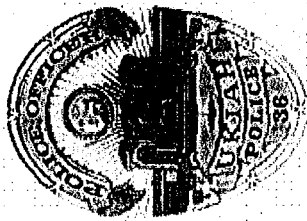
Non-Probationary Arrests (541)



Ukiah Police Department

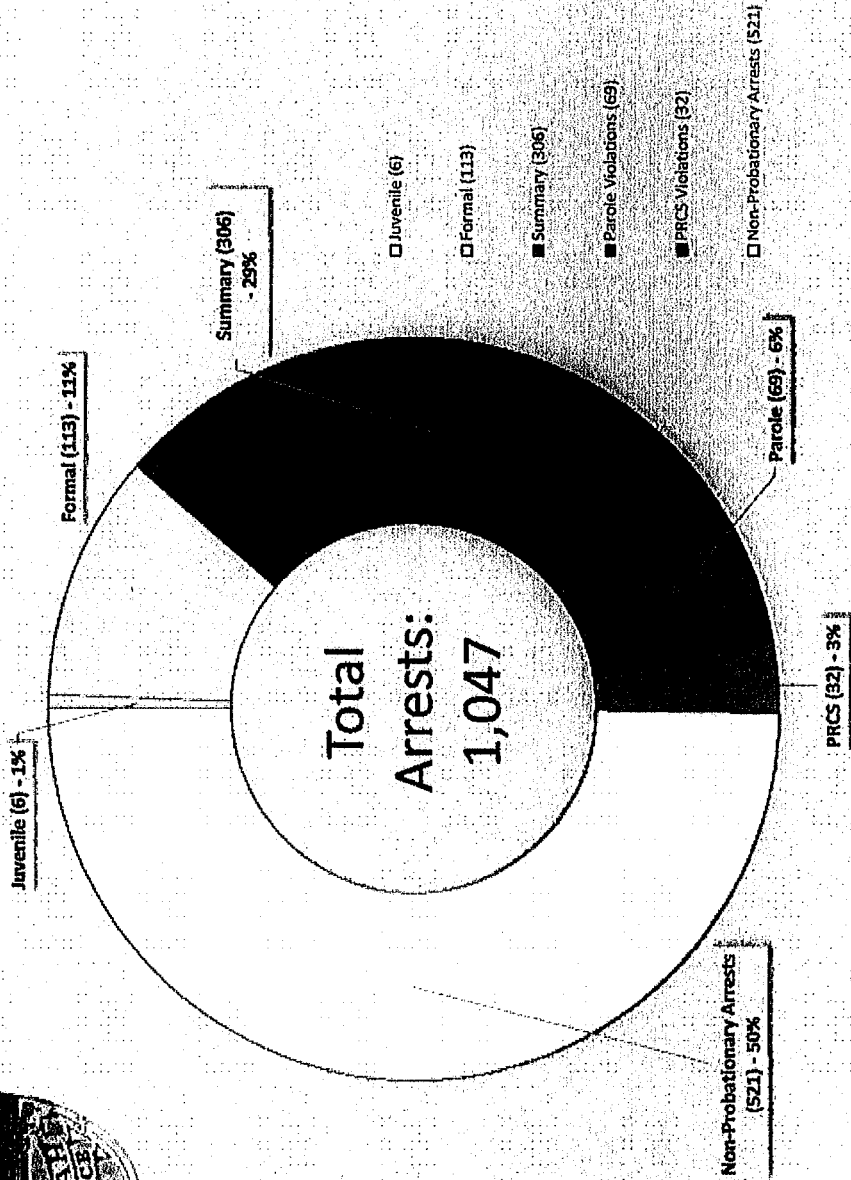
2021 Probation & Parole Arrests

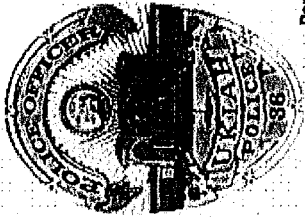




Ukiah Police Department

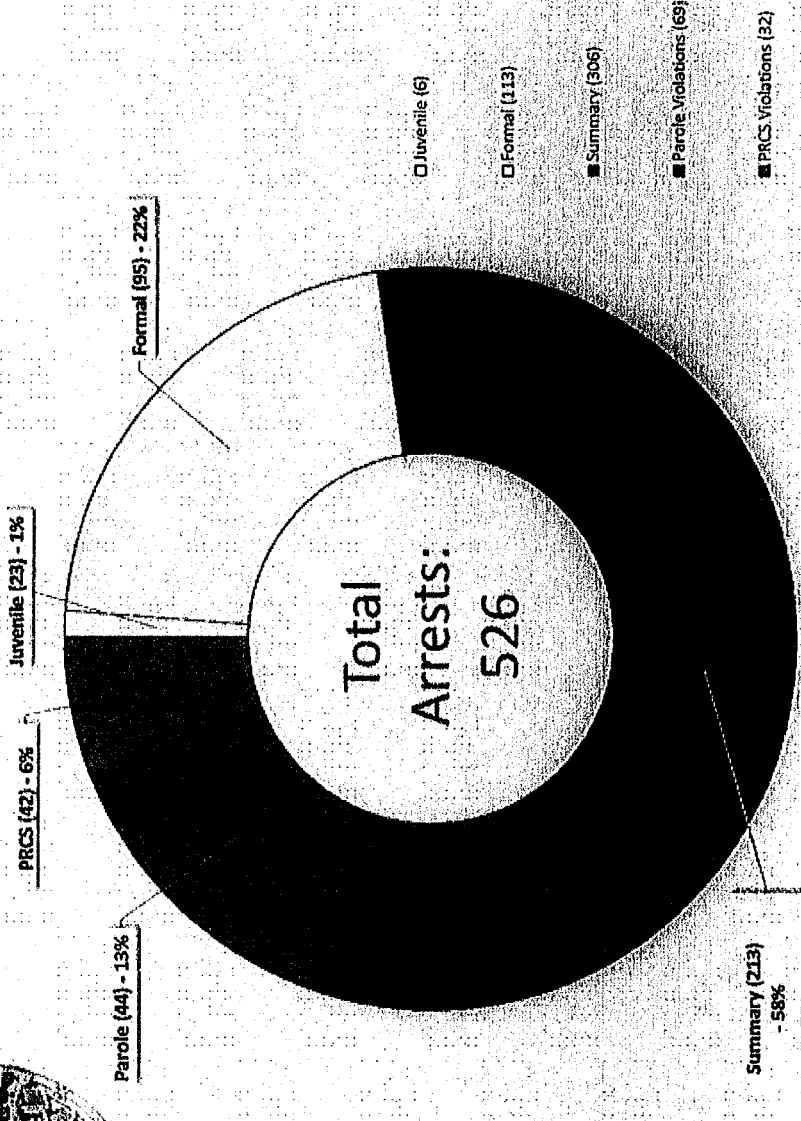
2020 Total Arrests





Ukiah Police Department

2020 Probation & Parole Arrests



2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Summary of Request

DEPARTMENT OR AGENCY:	Behavioral Health and Recovery Services - MH		
MAILING ADDRESS:	1120 S Dora St, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Jenine Miler	TELEPHONE #:	707-472-2341
FISCAL CONTACT:	Danielle Grilli	TELEPHONE #:	707-472-2711

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Mendocino County Behavioral Health and Recovery Services (BHRS) is requesting continuing funding for staff to provide targeted services to Probation referred Community Corrections Partnership (CCP) beneficiaries. The funding requested will provide full coverage of service to ensure clinical services to CCP, Probation referred individuals. Services will focus on providing clinical services and mental health rehabilitation services to address the mental health and wellbeing factors. Priority will be given to supporting Post Release Community Service (PRCS) individuals, and helping connect them to supportive services in the community. Speciality mental health client needs will be provided by specialty mental health providers to minimize impact on the CCP funding. The overall goal of providing mental health services for probation clients is to reduce recidivism. BHRS is requesting 1.0 FTE Clinician to provide clinical services to CCP/AB109 clients in conjunction with Probation and other community partners including funding to cover the administrative costs, supervision for the clinician, and mileage for commuting within the county to provide services. Duties of the Clinician will include assessment for speciality mental health services, diagnostic impression, creation of treatment plan, provision of services within scope of practice, referral to community supports as appropriate, communication and coordination with the Probation team, documentation of services provided, and tracking of key data points for monthly reporting to the CCP Team.

TOTAL CCP FUNDING REQUESTED: \$166,468

I certify that the information provided in this application is true and correct.

Jenine Miller

 Department Head or Agency Director Signature

3/14/22

 Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
Mental Health Clinician II	1.00	\$144,210
Supervising Mental Health Clinician	0.10	\$15,138
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$159,348

SERVICES

0	\$0
0	\$0
0	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER

Indirect Costs	\$3,120
Administration Costs	\$4,000
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$7,120

TOTAL REQUESTED FUNDING	\$166,468
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
Behavioral Health SubAccount (EPSDT and Managed Care) based on 2021	6,080,564

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$6,080,564

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Mental Health Clinician II
Straight Time Rate: \$39.60

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$3.03
Retirement:	47.70%	\$18.89
Retirement Cola:	5.93%	\$2.35
Health Insurance:	13.73%	\$5.44
Workers' Compensation	0.05%	\$0.02
Unemployment Insurance:	0.02%	\$0.01
Total Benefits:	75.08%	\$29.73
Direct Hourly Rate:		\$69.33
Annual Salary for 2,080 Hours		<u>\$144,209.89</u>

POSITION: Supervising Mental Health Clinician
Straight Time Rate: \$41.57

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$3.18
Retirement:	47.70%	\$19.83
Retirement Cola:	5.93%	\$2.47
Health Insurance:	13.73%	\$5.71
Workers' Compensation	0.05%	\$0.02
Unemployment Insurance:	0.02%	\$0.01
Total Benefits:	75.08%	\$31.21
Direct Hourly Rate:		\$72.78
Annual Salary for 2,080 Hours		<u>\$151,383.97</u>

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		<u>\$0.00</u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Services**

SERVICES (Provide description)

NAME OF SERVICE:	
	<u>Amount</u>

NAME OF SERVICE:	
	<u>Amount</u>

NAME OF SERVICE:	
	<u>Amount</u>

NAME OF SERVICE:	-
Description:	<u>Amount</u>

NAME OF SERVICE:	-
Description:	<u>Amount</u>

TOTAL SERVICES FUNDING REQUEST: \$0

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING

Other

OTHER (Provide description)

NAME OF OTHER:	Indirect Costs	
Cell Phones/Service, Utilities, Office Expenses		<u>Amount</u> \$3,120

NAME OF OTHER:	Administration Costs	
Reimbursement for the cost of administering the CCP program (payroll, reporting, budget management etc.)		<u>Amount</u> \$4,000

NAME OF OTHER:	-	
Description:		<u>Amount</u>

NAME OF OTHER:	-	
Description:		<u>Amount</u>

NAME OF OTHER:	-	
Description:		<u>Amount</u>

TOTAL OTHER FUNDING REQUEST: \$7,120

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Summary of Request

DEPARTMENT OR AGENCY:	Behavioral Health and Recovery Services SUDT		
MAILING ADDRESS:	1120 S Dora St, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Jenine Miller	TELEPHONE #:	707-472-2341
FISCAL CONTACT:	Danielle Grilli	TELEPHONE #:	707-467-2711

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Mendocino County Behavioral Health and Recovery Services (BHRS) is requesting continuing funding for staff to provide targated services to Probation referred Community Corrections Partnership (CCP) beneficiaries. The funding requested will provide substance use assessment, treatment, and referral in colloboration with other community partners. Initiating substance use teatment early will increase the effectiveness of an inmate's ability to remain clean and sober once released from custody. The overall goal of providing substance use disorder treatment services for probation clients is to reduce recidivism related to substance use and abuse. BHRS is requesting 0.5 FTE Substance Abuse Counselor II to provide substance use services to CCP/AB109 clients in conjunction with Probation and other community partners including funding to cover the administrative costs, fringe for Substance Abuse Counselor, supervision for the Substance Abuse Counselor, and mileage for commuting within the county to provide services. Duties of the Substance Abuse Counselor are to assess for level of care, provide individual and group counseling, referrals to community supports as appropriate, coordination and colloboration with Probation, documentation of services, and tracking data for reporting to CCP partners.

TOTAL CCP FUNDING REQUESTED: \$69,374

I certify that the information provided in this application is true and correct.

Jenine Miller
 Department Head or Agency Director Signature

3/14/22
 Date

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
Substance Abuse Counselor II -	0.50	\$52,313
Substance Abuse Treatment Supervisor	0.10	\$15,062
0		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$67,374

SERVICES

0	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER

Indirect Cost	\$2,000
0	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$2,000

TOTAL REQUESTED FUNDING	\$69,374
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
SUDT Realignment Funds (DMC, Non DMC, Drug court) 21/22	673,177

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$673,177

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: Substance Abuse Counselor II -
 Straight Time Rate: \$28.73

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.20
Retirement:	47.70%	\$13.70
Retirement Cola:	5.93%	\$1.70
Health Insurance:	13.73%	\$3.94
Workers' Compensation	0.05%	\$0.01
Unemployment Insurance:	0.02%	\$0.01
Total Benefits:	75.08%	\$21.57
Direct Hourly Rate:		\$50.30
Annual Salary for 2,080 Hours		<u><u>\$104,625.01</u></u>

POSITION: Substance Abuse Treatment Supervisor
 Straight Time Rate: \$41.36

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$3.16
Retirement:	47.70%	\$19.73
Retirement Cola:	5.93%	\$2.45
Health Insurance:	13.73%	\$5.68
Workers' Compensation	0.05%	\$0.02
Unemployment Insurance:	0.02%	\$0.01
Total Benefits:	75.08%	\$31.05
Direct Hourly Rate:		\$72.41
Annual Salary for 2,080 Hours		<u><u>\$150,619.22</u></u>

POSITION:
 Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		<u><u>\$0.00</u></u>

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
<hr/> Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
<hr/> Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
<hr/> Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -
Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		<u>\$0.00</u>
Annual Salary for 2,080 Hours		<u><u>\$0.00</u></u>

**2022-23 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Services**

SERVICES (Provide description)

NAME OF SERVICE:		
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

NAME OF SERVICE:	-	
Description:		<u>Amount</u>

TOTAL SERVICES FUNDING REQUEST: \$0

2022-23 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING

Other

OTHER (Provide description)

NAME OF OTHER:	Indirect Cost
Description: Cell Phone/ Service, Office Expense, Utilities	<u>Amount</u> \$2,000

NAME OF OTHER:	
Description:	<u>Amount</u>

NAME OF OTHER:	-
Description:	<u>Amount</u>

NAME OF OTHER:	-
Description:	<u>Amount</u>

NAME OF OTHER:	-
Description:	<u>Amount</u>

TOTAL OTHER FUNDING REQUEST: \$2,000