	Chairperson Michelle Rich Vice Chair Julia Eagles Secretary Jo Bradley Treasurer					
	Richard Towle BOS Supervisor Mo Mulheren					
	Zoom Meeting: https://mendocinocounty.zoom.us/j/98557737710 <u>Call in:</u> +1(669) 900-9128 or +1(346) 248-7799 Webinar ID: 985 5773 7710					
DENISI LOIS L	1st District:2nd District:3rd District:4th District:Denise GornyMichelle RichMills MathesonJulia EaglesLois LockartSergio FuentesJeff Shippvacant					
OUR MIS		VACANT De committed to consum man dignity, and the op				
		Agenda It	tem / Description		Action	
<b>1.</b> 3 minutes		der, Roll Call & Quo	· • • •		Board Action:	
2. 2 minutes		<b>of Minutes from the S</b> Review and Possible Bo	—	3HAB Regular	Board Action:	
3. 10 minutes (Maximum)	10 minutes Members of the public wishing to make comments to the BHAB will be					
4. 10 minutes	Board Action:					
5. 15 minutes						
<b>6.</b> 20 minutes	6. Mendocino County Report: Jenine Miller, BHRS Director					

7.	External Quality Review Organization (EQRO) Audit:	Board Action
25 minutes	Update/Discussion and Possible Board Action - Jenine Miller, BHRS	
	Director	
8.	RQMC Report: Camille Schraeder, Redwood Quality Management	Board Action:
15 minutes	Company	
	A. Data Dashboard Questions	
	B. Services Update	
	C. Staffing Update	
9.	<b>Board &amp; Committee Reports:</b> <i>Discussion and Possible Board Action.</i>	Board Action:
15 minutes	A. Chair – Michelle Rich	
	<ul> <li>2021 BHAB Annual Report</li> </ul>	
	<ul> <li>2022 Board Officers Nominations</li> </ul>	
	B. Vice Chair – Julia Eagles	
	<ul> <li>BHAB Meetings and Social Media</li> </ul>	
	• Recruitment Ad Update	
	C. Secretary – Jo Bradley	
	D. Treasurer – Richard Towle	
	E. Advocacy & Legislation Committee – Member Bradley, Chair Rich	
	F. Appreciation Committee – Member Fuentes & Martinez	
	G. Contracts Committee – Member Fuentes, Vice Chair Eagles, Chair Rich	
	H. Membership Committee – Member Behringer, Bradley, Eagles, Gorny, &	
	Chair Rich	
	<ul> <li>Board Reappointments</li> </ul>	
	<ul> <li>BHAB Applications: Jo Bradley and Larann Henderson</li> </ul>	
	I. Site Visit Committee - Member Behringer, Fuentes, Martinez, & Towle	
10.	Member Comments:	Board Action:
5 Minutes		
11.	Adjournment	
	<b>Next meeting:</b> November 17, 2021 10:00 AM – 12:00 PM via Zoom	

### AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

# **BHAB CONTACT INFORMATION:** PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: <a href="https://www.mendocinocounty.org">bhbboard@mendocinocounty.org</a> | WEBSITE: <a href="https://www.mendocinocounty.org/bhab">www.mendocinocounty.org/bhab</a>

	MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD REGULAR MEETING MINUTES September 22, 2021 10:00 AM - 12:00 PM						
		Zoom Mee nendocinocounty. <u>Call in:</u> 69) 900-9128 or Webinar ID: 985	<u>zoom.us/j/985577.</u> +1(346) 248-7799	<u>37710</u>			
	<u>istrict:</u> se Gorny	<u>2<sup>ND</sup> District:</u> Michelle Rich	3 <sup>RD</sup> DISTRICT: MILLS MATHESON	<u>4<sup>TH</sup> DISTRICT:</u>	5 <sup>™</sup> DISTRICT: FLINDA BEHRINGER		
	LOCKART	SERGIO FUENTES	JEFF SHIPP	JULIA EAGLES VACANT	JO BRADLEY		
-	RD TOWLE	VACANT	VACANT	VACANT	MARTIN MARTINEZ		
			ners, their families, an oportunity for individu				
		Agenda I	tem / Description		Action		
1. 3 minutes					Board Action: Motion made by Member Gorny, seconded by Member Behringer, to accept the agenda as presented. Motion passed unanimously.		
2. 2 minutes	Meeting: R	f Minutes from the <i>a</i> eview and Possible B utes approved as pres		AB Regular	Board Action: Motion made by Member Gorny, seconded by Vice Chair Eagles to accept the 8/25/21 BHAB meeting minutes as presented. Motion passed		

		unanimously.
3.	Public Comments:	Board Action:
10 minutes (Maximum)	Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments can be provided through email to <u>bhboard@mendocinocounty.org</u> .	None.
	<ul> <li>Theresa Comstock, CALBHB/C Executive Director: Theresa let the board know CALBHB/C is always available for any support the board needs. Theresa provided information regarding the mental health board training CALBHB/C is offering on October 1, 202, and a statewide meeting on October 22<sup>nd</sup> for any board members interested.</li> <li>Richard Towle is currently searching for a psychiatrist in Mendocino County who accepts Medicare.</li> <li>Jo Silva: There is an art exhibit at the Mendocino College art gallery currently. Art work of a woman who dealt with mental illness throughout her life; recommends people go see it.</li> <li>Lois Lockart expressed her concern regarding the homeless population and would like to know if there are any steps being taken to eliminate their pain and suffering.</li> </ul>	
<b>4.</b> 30 minutes	<ul> <li>Mental Health Services Act (MHSA) Three-Year (2020-2023) Plan</li> <li>Public Hearing – Karen Lovato, BHRS Senior Program Manager</li> <li>A. This public hearing is a formal process by which comments and questions are taken and are responded to in writing as an addendum to the plan. Public comment period closes on September 27<sup>th</sup>, 2021.</li> <li>B. Comments included: <ul> <li>Richard Towle is sorry these meetings cannot be held in person due to COVID because there has been great turnout historically for in person meetings.</li> <li>Chair Rich: regarding funds for staffing/recruitment. It is one of the critical needs in our county, if there are MHSA funds available for staffing/recruitment she thinks it would be a timely manner to address a critical need in our county.</li> <li>Flinda Behringer: Thinks the county needs to put all efforts into making the Psychiatric Health Facility (PHF) happen quicker than it is scheduled to.</li> <li>Denise Gorny: Would like to see the CIT training continue even if we have to pursue grants to continue these trainings. There are new officers coming in and it is very important that they get trained.</li> <li>Julia Eagles: <ul> <li>Is there training or funding available for peer counselors?</li> <li>Regarding Stepping Up: the committee is looking at grant software through the State, is this part of MHSA?</li> </ul> </li> </ul></li></ul>	Board Action: None.

	- On the wellness section: Need a section on vitamins and	
	supplements and research done in that might help with anxiety	
	and depression to be specifically given to doctors.	
	- Regarding workforce education section and how funds are	
	transferred from CSS, primary care doctors have training and	
	support for stress and anxiety.	
	- Clients frequently spend a lot of time alone; we need to address it	
	in the wellness section for jobs or way they can do to make sure	
	they are not spending days alone. Also a need to set up peer to	
	peer connections between clients.	
	- Funds should be provided for those not on full service	
	partnerships, referencing comments on page 27 and 28.	
	- Generally speaking the system in place has not adequately helped	
	those in need in spite of the many good hearted agencies and 24/7	
	workers.	
	• Camille Schraeder: Very comprehensive document. Wants to	
	remind everyone that MHSA is the primary county funding stream	
	for Medi-Cal match for severely mentally ill adult clients. Without	
	it, the county would not be able to have the adult system of care	
	that is in place today.	
	<ul> <li>Susan Wynd Novotny: Very user friendly plan. Thinks a communication/metrics tool would be helpful for the effective</li> </ul>	
	leadership of RQMC. The goals of the plan need to be tied and	
	followed through from the plan, to the agencies, to the frontline	
	staff with the support of RQMC leadership. Keep the goals in mind	
	and figure if the goals are being met, and what is missing.	
	<ul> <li>Additional comments can be submitted in writing, by email, or</li> </ul>	
	phone to Karen Lovato or Rena Ford.	
5.	Measure B: Discussion and Possible Board Action.	Board Action:
5 minutes	A. August Meeting Report	None.
	• Jed Diamond is stepping down from his 3 <sup>rd</sup> District seat on the	
	board.	
	• The Measure B Committee voted to move forward with the request	
	for supplemental funding for a crisis respite in Fort Bragg. Will be going in front of the BOS for approval on September 28, 2021.	
	There will also be a Measure B update provided to the BOS at the	
	September 28 <sup>th</sup> BOS meeting.	
6.	Mendocino County Report: Jenine Miller, BHRS Director	Board Action:
20 minutes	A. Director Report Questions	None.
	<ul> <li>Included in agenda packet.</li> </ul>	
	B. Conservatorships Discussion	
	• LPS conservatorships have moved and are now being completely	
	handled by BHRS. BHRS has always been part of	
	conservatorships (tracked individuals in placement, transporting	
	clients, case management, etc.). What BHRS did not do before was	
	the decision-making. All decisions had to go through the Public	
	Conservator's office, but now both pieces will be in house. The BOS approved the change, and BHPS implemented the change	
	BOS approved the change, and BHRS implemented the change since August.	
	<ul> <li>BHRS has been seeing an increase in LPS conservatorships in the</li> </ul>	
1	• Britts has been seeing an increase in Li 5 conservatorships in the	

	<ul> <li>past 2 years. A large amount of them come out of the jail, through the 1370 process.</li> <li>Approximately 63 clients on conservatorship right now.</li> <li>Discussion regarding how the LPS system interacts with family members of clients.</li> <li>C. AB-988 Discussion <ul> <li>BHRS Director Miller explained that AB-988 (mental health crisis hotline) the purpose of the bill.</li> <li>Mendocino County has been using the North Bay Suicide Prevention line for the last several years.</li> </ul> </li> </ul>	
7. 20 minutes	<ul> <li>Cost Report State Audits: Update/Discussion and Possible Board Action.</li> <li>A. BHRS Director Miller provided an update regarding cost report state audits, how they work, and what the expectations are.</li> <li>The county is required to do a cost report for every fiscal year (FY) detailing all dollars spent, all dollars Medi-Cal was billed for, dollars that were brought into the system, MHSA dollars, how much contractors were paid, how many units of services were billed for, etc.</li> <li>Once the cost report is submitted the state responds with a "desk settlement". In the desk settlement, they look at all of the paperwork submitted. The results can either be the county owes the state, or the state owes the county money.</li> <li>The state then conducts a final audit. The final cost report audit involves providing additional documentation and a full review of the system of care cost for that fiscal year. The results can either be the county money.</li> <li>When building a budget, the county always has to be aware that money may be owed back to the state due to a cost report audit.</li> <li>BHRS Director Miller is hopeful that with CalAIM there will be an option to move to different funding models for specialty mental health system that would allow for growth</li> </ul>	Board Action: None.
8. 10 minutes	<ul> <li>mental health system that would allow for growth.</li> <li>RQMC Report: Camille Schraeder, Redwood Quality Management Company</li> <li>A. Data Dashboard Questions <ul> <li>Data dashboard included in agenda packet.</li> </ul> </li> <li>B. Services Update <ul> <li>Camille thanked BHRS Director Miller for speaking on behalf of the entire system. Camille stated county staff is amazing at helping resolve problems, hopes to get some relief soon.</li> <li>Discussion regarding 2 long term mental health clients who recently passed away. The system provided support to one of the individuals who passed away from terminal cancer; RQMC stepped up and provided housing and support throughout the entire time until they passed away.</li> <li>Workforce issue has become a serious crisis; RCS is now paying double in order to continue staffing facilities and providing services 24/7. This is not only an issue in Mendocino County but in the entire state.</li> <li>Member Behringer requested a staffing update on every agenda as this is a critical issue.</li> </ul> </li> </ul>	Board Action: None.

<b>Board &amp; Committee Reports:</b> <i>Discussion and possible board action.</i>	Board Action:
A. Chair – Michelle Rich	Motion made by
1. October – December 2021 BHAB Meetings	Member Gorny,
•	seconded by
ę	Member Bradley
	to continue to hold
	the BHAB
	meetings via
	Zoom through the
	end of 2021.
	Motion passed
•	unanimously.
• •	ununniousiy.
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e	
Chair Rich	
1. Willits Weekly Article – Member Shipp	
board.	
• Member Shipp will connect Ms. Luna and Chair Rich; if any	
•• /	
candidates.	
• Chair Rich suggested the Membership Ad hoc committee	
-	
••	
-	
-	
committee will follow up on this topic.	
	<ol> <li>October - December 2021 BHAB Meetings         <ul> <li>The board voted to continue meeting via Zoom through December 2021.</li> <li>Data notebook: Chair Rich will be working with county staff to complete this year's Data Notebook; will include in October's meeting for board approval in order to submit on time.</li> </ul> </li> <li>Vice Chair - Julia Eagles         <ul> <li>No report.</li> </ul> </li> <li>Secretary - Jo Bradley             <ul> <li>Discussion on the new procedure requested by Member Towle (BHAB Secretary sends a reminder to all board members of any follow ups needed from each meeting). Still moving forward with the new procedure.</li> <li>Treasurer - Richard Towle             <ul> <li>No report.</li> <li>Advocacy &amp; Legislation Committee - Member Bradley, Chair Rich                  <ul> <li>No report.</li> <li>Advocacy &amp; Legislation Committee - Member Bradley, Chair Rich</li></ul></li></ul></li></ul></li></ol>

	I. Site Visit Committee - <i>Member Behringer, Fuentes, Martinez, &amp; Towle</i> o No report.	
10. 5 Minutes	Member Comments: • No member comments.	Board Action:
11.	Adjournment: 12:03 PM	Motion made by Member Gorny,
	<b>Next meeting:</b> October 27, 2021 10:00 AM – 12:00 PM via Zoom	seconded by Chair Eagles to adjourn the meeting. Motion passed unanimously.

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# **BHRS Director's Report**



# October 2021

### 1. Board of Supervisors:

- a. Recently passed items or presentations:
  - i. Mental Health:
    - Approval of the Use of Measure B Funds to Contribute to the Operations of Crisis Respite Services in the City of Fort Bragg for Coastal Residents.
  - ii. Substance Use Disorders Treatment:
    - Approval of Agreement # 21-171 with Redwood Community Services to Provide Intensive Care Management and Development of Integrated Individual Service Plans to Support the Finding Home Grant, Effective September 30, 2021 through September 29, 2022.
    - Approval of Agreement # 21-172 with Mendocino Coast Hospitality Center to Provide Intensive Care Management and Development of Integrated Individual Service Plans to Support the Finding Home Grant, Effective September 30, 2021 through September 29, 2022.
- b. Future BOS items or presentations:
  - i. Mental Health:
    - Agreement with Redwood Community Services DBA Redwood Community Crisis Center to provide 24/7 Crisis Response Services for Children, Youth, and Young Adults.
  - ii. Substance Use Disorders Treatment: To be determined.

### 2. Staffing Updates:

- a. New Hires:
  - i. Mental Health: 1
  - ii. Substance Use Disorders Treatment: None
- b. Promotions:
  - i. Mental Health: 2
  - ii. Substance Use Disorders Treatment: None
- c. Transfers
  - i. Behavioral Health: None
- d. Departures:
  - i. Mental Health: None
  - ii. Substance Use Disorders Treatment: 1

### 3. Audits/Site Reviews:

- a. Completed/Report of Findings:
  - i. SUDT Block Grant Audit results received working on response to initial findings

Page 1 of 3

report - final report expected in January '22.

- b. Upcoming/Scheduled:
  - i. Fort Bragg DMC-ODS Compliance Review is upcoming (TBD by state)
  - ii. BHRS Triennial Audit internal development in process (TBD by state)
  - iii. Partnership SUDT site review: Fort Bragg, Ukiah, and Willits re-scheduled for November.
  - iv. External Quality Review is scheduled for December.
- c. Site Reviews:
  - i. N/A for October-November Sites: Remi Vista, Inc. & Restpadd Inc. are reviewed by Shasta County and report provided to Mendocino.

### 4. Grievances/Appeals:

- a. MHP Grievances: 1
- b. SUDT Grievances: 0
- c. MHSA Issue Resolutions: 0
- d. Second Opinions: 0
- e. Change of Provider Requests: 1
- f. Provider Appeals: 0
- g. Consumer Appeals: 0

### 5. Meetings of Interest:

- a. MHSA Forum/QIC Meeting: December 8, 2021 10:00 AM 12:00 PM via Zoom: <u>https://mendocinocounty.zoom.us/j/86068925753</u>
- b. Cultural Diversity Committee Meeting: Friday, December 17, 2021 3:30 pm
   5:30 pm via Zoom: <u>https://mendocinocounty.zoom.us/j/85371204713</u>

### 6. Grant Opportunities:

a. California Health Facilities Financing Authority: Investment in Mental Health Wellness (IMHW) Grant Program for Children

# 7. Significant Projects/Brief Status:

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
  - i. Referrals to Date: 118 (duplicated)
  - ii. Total that did not meet AOT criteria: 99
    - Total Referrals FY 21/22: 11
    - Client Connected with Provider/Services: 2
    - Unable to locate/connect with client: 1
  - iii. Currently in Investigation/Screening/Referral: 1
  - iv. Settlement Agreement/Full AOT FY 21/22: 1 (continued from FY 20/21)
  - v. Other (Pending Assessments to file Petition): 9 (1 is conserved and will need to wait until after conservatorship ends before we can petition court for AOT).

# 8. Educational Opportunities:

a. None.

### 9. Mental Health Services Act (MHSA):

a. MHSA Forum/QIC Meeting: December 8, 2021 10:00 AM – 12:00 PM via Zoom: <u>https://mendocinocounty.zoom.us/j/86068925753</u>

### 10. Lanterman Petris Short Conservatorships (LPS):

a. Number of individuals on LPS Conservatorships: 62

### 11. Substance Use Disorders Treatment Services:

- a. Number of Substance Use Disorders Treatment Clients Served in August 2021:
  - i. Total number of clients served: 97
  - ii. Total number of services provided: 400
  - iii. Fort Bragg: 29 clients served for a total of 143 services provided
  - iv. Ukiah: 56 clients served for a total of 214 services provided
  - v. Willits: 12 clients served for a total of 43 services provided
- b. Number of Substance Use Disorder Clients Completion Status
  - i. Completed Treatment/Recovery: 11
  - ii. Left Before Completion: 6
  - iii. Referred: 2
  - iv. Total: 18
  - v. Average Length of Service: 136.39 hours

### 12. New Contracts:

a. None.

# 13. Capital Facilities Projects:

- a. Orchard Project:
  - i. CHFFA Board Meeting 12/5/2019 Milestone of securing funding met.
  - ii. CHFFA Board Meeting 1/30/2020 New milestones were provided by CHFFA for completion of the Orchard Project.
  - iii. CHFFA Board Meeting 10/29/2020 Kudos given for forward momentum on the project.
  - iv. Progress continues with finalizing construction. County staff will be verifying construction contract agreements met in early November, and the Operator will be finalizing operator components shortly thereafter.
- b. Willow Terrace Project:
  - i. Vacancies filled through Coordinated Entry process as they come available.
  - ii. Some turnover in tenancy.



### 350 East Gobbi Street, Suite B Ukiah, CA 95482 P: 707.462-2501 F: 707.462-7435 MENDOCINO COUNTY MENTAL HEALTH CONTINUUM

### Report to the Behavioral Health Advisory Board October 2021

### 1. Staffing

Our system of care continues to be impacted by staffing shortages and difficulty hiring for open positions. In addition, two of our agencies have gone through or are going through changes in executive management. We continue to work with available resources and to strategize means of working as efficiently as possible with the staffing we have.

2. Audits

We are still awaiting a report from the county chart audit of Specialty Mental Health services as part of BHRS' oversight of the system of care. The EQRO review is scheduled for December 8-9, 2021; the MHSA audit will be on February 1-2, 2022, and the DHCS Triennial Audit will take place on April 5-6, 2022.

3. Meetings of Interest

RQMC checks in with both adult and with children/youth service agencies on a weekly basis. We continue to participate in the weekly Multidisciplinary Team meeting (including Child welfare, agency providers, probation, education, and public health) regarding monitoring placement/service needs for foster youth. We continue with a weekly meeting to coordinate services around clients in our housing programs, and to intervene with those experiencing acute episodes, and those in danger of homelessness, crisis, or conservatorship. We meet regularly with the Conservator's office to review conserved clients in our housing or in placement oversight and to discuss conserved clients who are ready or becoming ready for step-down to our in-county housing resources. We also meet weekly with residents of our two adult residential sites, Valley House and Oak House, to monitor and ensure positive and cooperative interactions among the tenants.

4. Grant opportunities

Provider agencies continue to watch for grant opportunities and to respond as needed.

5. Significant Projects/brief status

Our children's agencies continue working with Child Welfare to provide clinical services for children and families in the Wraparound Program as directed by the Child and Family Team meetings.

MCAVHN is working with Adventist Health to support Medically Assisted Treatment for substance abuse. Covid continues to be an issue, and all provider staff will be vaccinated; the only exception will be a religious appeal for exemption from this requirement, and these folks will be required to undergo weekly testing. We continue weekly as well as ongoing meetings with RCS crisis to review hospitalization utilization. RQMC is also working to organize a collaborative Assertive Community Treatment program, where each agency works with clients who are considered "hot spots" or high utilizers of crisis and hospitalizations, in an effort to focus available treatment resources intensely to stabilize people.

6. Educational Opportunities

RQMC has provided training on Clinical Review, Strengths Based Case Management, and the use of CANS and ANSA to determine the levels of care that are needed.

Our Whole Person Care staff will be attending a three-day conference next week on "Putting Care at the Center of Treatment".

7. LPS Conservatorships

We now meet monthly with the Conservator's office to review progress of conserved clients in our residences and new clients who are stepping down from placements out of county.

### 8. Contracts

We have completed contract reviews with the provider agencies.

9. Medication Support Services

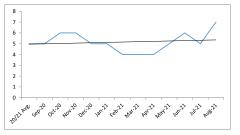
Dr. Garratt has retired. All prescribing is being handled between Dr. Goodwin, Larry Aguirre, and Dr. Timme. We are interviewing for additional nurses to provide injections and to work with crisis to provide hospital utilization review.

Tim Schraeder MFT

#### Timeliness Charts and Graphs

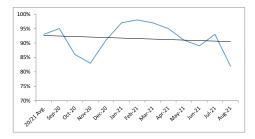
All Services Adult Services Children's Services Foster Car					
20/21 Avg.	5	5	5	4	
Sep-20	5	4	5	5	
Oct-20	6	6	6	6	
Nov-20	6	5	6	n/a	
Dec-20	5	5	5	6	
Jan-21	5	5	6	7	
Feb-21	4	4	4	4	
Mar-21	4	4	4	4	
Apr-21	4	4	5	4	
May-21	5	5	5	2	
Jun-21	6	6	5	5	
Jul-21	5	3	6	4	
Aug-21	7	8	5	7	
12 Mo. Avg.	5	5	5	5	

BPSA - MHP Standard or Goal - 10 Business Days - 90% All Services Adult Services Children's Services Foster Care					
	All Services	Adult Services		Foster Care	
20/21 Avg.	4	3	5	4	
Sep-20	5	4	5	6	
Oct-20	5	4	5	6	
Nov-20	5	5	6	n/a	
Dec-20	4	4	5	6	
Jan-21	5	3	5	8	
Feb-21	3	2	4	2	
Mar-21	3	2	3	2	
Apr-21	4	1	5	4	
May-21	4	2	5	2	
Jun-21	5	5	5	5	
Jul-21	4	3	6	2	
Aug-21	4	5	4	8	
12 Mo. Avg.	4	3	5	5	





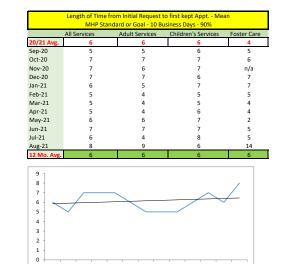
All Services Adult Services Children's Services Foster Care					
20/21 Avg.	93%	90%	96%	100%	
Sep-20	95%	96%	95%	100%	
Oct-20	86%	82%	90%	100%	
Nov-20	83%	79%	88%	n/a	
Dec-20	91%	90%	93%	100%	
Jan-21	97%	95%	100%	100%	
Feb-21	98%	95%	100%	100%	
Mar-21	97%	93%	100%	100%	
Apr-21	95%	89%	100%	100%	
May-21	91%	88%	93%	100%	
Jun-21	89%	80%	98%	100%	
Jul-21	93%	97%	89%	100%	
Aug-21	82%	68%	100%	100%	
12 Mo. Avg.	91%	88%	96%	100%	



#### 2.

1. QI Work Plan 2.1

QI Work Plan 2.2

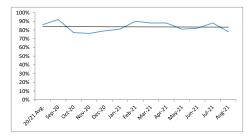


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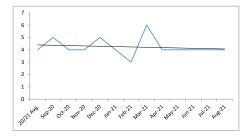
Length of Time from Initial Request to first kept Appt MHP Standard or Goal - 10 Business Days - 90%							
	All Services Adult Services Children's Services Foster Care						
20/21 Avg.	86%	84%	87%	95%			
Sep-20	92%	92%	92%	100%			
Oct-20	77%	73%	79%	100%			
Nov-20	76%	73%	78%	n/a			
Dec-20	79%	78%	80%	50%			
Jan-21	81%	83%	79%	100%			
Feb-21	90%	89%	90%	100%			
Mar-21	88%	86%	89%	100%			
Apr-21	88%	86%	89%	100%			
May-21	81%	79%	83%	100%			
Jun-21	82%	79%	84%	100%			
Jul-21	88%	97%	81%	100%			
Aug-21	78%	68%	89%	50%			
12 Mo. Avg.	83%	82%	84%	91%			



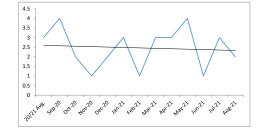
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QI Work Plan 2.3

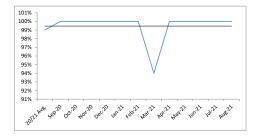
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	4	4	7	10
Sep-20	5	5	4	n/a
Oct-20	4	4	6	1
Nov-20	4	2	8	n/a
Dec-20	5	4	7	n/a
Jan-21	4	4	5	n/a
Feb-21	3	3	4	n/a
Mar-21	6	3	8	23
Apr-21	4	3	7	8
May-21	4	4	5	n/a
Jun-21	4	3	9	6
Jul-21	4	4	4	1
Aug-21	4	4	11	n/a
12 Mo Avg	Λ	4	7	8



	MHP Standard or Goal - 15 Business Days - 90%					
	All Services	Adult Services	Children's Services	Foster Care		
20/21 Avg.	3	2	6	10		
Sep-20	4	4	5	n/a		
Oct-20	2	1	7	1		
Nov-20	1	1	10	n/a		
Dec-20	2	1	5	n/a		
Jan-21	3	3	4	n/a		
Feb-21	1	1	2	n/a		
Mar-21	3	1	5	23		
Apr-21	3	1	8	8		
May-21	4	2	4	n/a		
Jun-21	1	1	10	6		
Jul-21	3	3	1	1		
Aug-21	2	1	11	n/a		

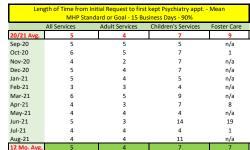


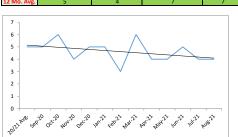
Length of Time from Initial Request to first offered Psychiatry Appt						
	MHP Star	idard or Goal - 15	5 Business Days - 90%			
	All Services	Adult Services	Children's Services	Foster Care		
20/21 Avg.	99%	99%	99%	75%		
Sep-20	100%	100%	100%	n/a		
Oct-20	100%	100%	100%	100%		
Nov-20	100%	100%	100%	n/a		
Dec-20	100%	100%	100%	n/a		
Jan-21	100%	100%	100%	n/a		
Feb-21	100%	100%	100%	n/a		
Mar-21	94%	100%	86%	0%		
Apr-21	100%	100%	100%	100%		
May-21	100%	100%	100%	n/a		
Jun-21	100%	100%	100%	100%		
Jul-21	100%	100%	100%	100%		
Aug-21	100%	100%	100%	n/a		
12 Mo. Avg.	100%	100%	99%	80%		



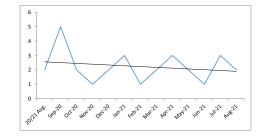
QI Work Plan 2.4

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	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	2	2	7	9
Sep-20	5	4	5	n/a
Oct-20	2	1	7	1
Nov-20	1	1	9	n/a
Dec-20	2	1	7	n/a
Jan-21	3	3	4	n/a
Feb-21	1	1	2	n/a
Mar-21	2	1	6	n/a
Apr-21	3	1	8	8
May-21	2	2	4	n/a
Jun-21	1	1	14	19
Jul-21	3	3	1	1
Aug-21	2	1	11	n/a



Lei	Length of Time from Initial Request to first kept Psychiatry Appt MHP Standard or Goal - 15 Business Days - 90%						
	All Services	Adult Services	Children's Services	Foster Care			
20/21 Avg.	98%	98%	95%	67%			
Sep-20	100%	100%	100%	n/a			
Oct-20	88%	91%	80%	100%			
Nov-20	100%	100%	100%	n/a			
Dec-20	100%	100%	100%	n/a			
Jan-21	100%	100%	100%	n/a			
Feb-21	100%	100%	100%	n/a			
Mar-21	90%	94%	85%	n/a			
Apr-21	100%	100%	100%	100%			
May-21	100%	100%	100%	n/a			
Jun-21	96%	100%	75%	0%			
Jul-21	100%	100%	100%	100%			
Aug-21	100%	100%	100%	n/a			
12 Mo. Avg.	98%	99%	95%	75%			

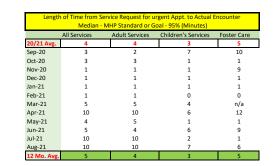


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QI Work Plan 2.5

Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	11	12	9	8
Sep-20	13	13	11	16
Oct-20	9	9	9	10
Nov-20	11	11	6	9
Dec-20	11	11	13	1
Jan-21	10	11	3	4
Feb-21	7	8	4	3
Mar-21	11	12	9	n/a
Apr-21	13	13	9	12
May-21	11	12	8	7
Jun-21	13	13	14	13
Jul-21	15	16	11	5
Aug-21	15	14	20	10





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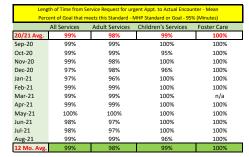
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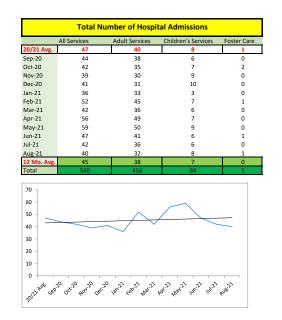
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	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	43	36	7	1
Sep-20	53	44	9	0
Oct-20	43	37	6	2
Nov-20	26	17	9	0
Dec-20	42	33	9	0
Jan-21	30	26	4	0
Feb-21	46	41	5	1
Mar-21	36	28	8	0
Apr-21	50	44	6	0
May-21	50	42	8	0
Jun-21	43	39	4	1
Jul-21	46	41	5	0
Aug-21	42	31	11	1
12 Mo. Avg.	42	35	7	0
Total	507	423	84	5
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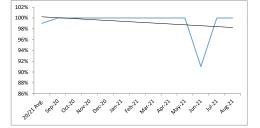
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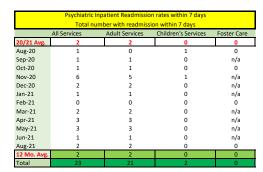
Tim	Timeliness of follow-up encounters post psychiatric inpatient discharge Number of follow-up appts within 7 days					
	All Services	Adult Services	Children's Services	Foster Care		
20/21 Avg.	31	27	4	0		
Sep-20	30	27	3	0		
Oct-20	27	23	4	1		
Nov-20	28	23	5	0		
Dec-20	24	18	6	0		
Jan-21	20	19	1	0		
Feb-21	35	31	4	1		
Mar-21	30	27	3	0		
Apr-21	39	36	3	0		
May-21	42	36	6	0		
Jun-21	32	27	5	1		
Jul-21	31	26	5	0		
Aug-21	27	23	4	0		
12 Mo. Avg.	30	26	4	0		
Total	365	316	49	3		

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments that met this standard within 7 days - Goal is 95%					
	All Services	Adult Services	Children's Services	Foster Care	
20/21 Avg.	99%	99%	98%	100%	
Sep-20	100%	100%	100%	n/a	
Oct-20	100%	100%	100%	100%	
Nov-20	100%	100%	100%	n/a	
Dec-20	100%	100%	100%	n/a	
Jan-21	100%	100%	100%	n/a	
Feb-21	100%	100%	100%	100%	
Mar-21	100%	100%	100%	n/a	
Apr-21	100%	100%	100%	n/a	
May-21	100%	100%	100%	n/a	
Jun-21	91%	93%	80%	100%	
Jul-21	100%	100%	100%	n/a	
Aug-21	100%	100%	100%	n/a	
12 Mo. Avg.	99%	99%	98%	100%	

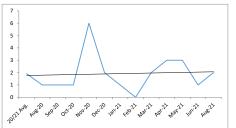


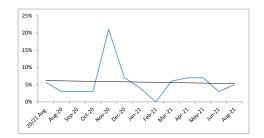






Psychiatric Inpatient Readmission rates within 7 days					
Readmission Rate - Goal is 10% within 7 days					
All Services Adult Services Children's Services Foster C					
20/21 Avg.	6%	6%	4%	0%	
Aug-20	3%	0%	20%	0%	
Sep-20	3%	3%	0%	n/a	
Oct-20	3%	4%	0%	0%	
Nov-20	21%	24%	14%	n/a	
Dec-20	7%	10%	0%	n/a	
Jan-21	4%	4%	0%	n/a	
Feb-21	0%	0%	0%	0%	
Mar-21	6%	7%	0%	n/a	
Apr-21	7%	8%	0%	n/a	
May-21	7%	9%	0%	n/a	
Jun-21	3%	3%	0%	n/a	
Aug-21	5%	6%	0%	0%	
12 Mo. Avg.	6%	7%	3%	0%	

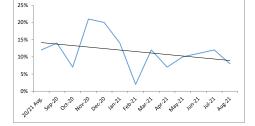


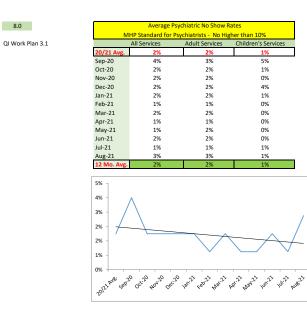


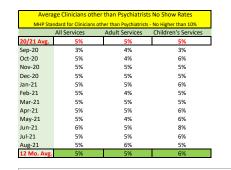
	Psychiatric Inpatient Readmission rates within 30 days Total number with readmission within 30 days					
	All Services	Adult Services	Children's Services	Foster Care		
20/21 Avg.	5	4	1	0		
Sep-20	6	5	1	0		
Oct-20	3	3	0	0		
Nov-20	8	7	1	0		
Dec-20	8	7	1	0		
Jan-21	5	4	1	0		
Feb-21	1	1	0	0		
Mar-21	5	5	0	0		
Apr-21	4	4	0	0		
May-21	6	6	0	0		
Jun-21	5	4	1	0		
Jul-21	5	3	2	0		
Aug-21	3	3	0	0		
12 Mo. Avg.	5	4	1	0		
Total	59	52	7	0		

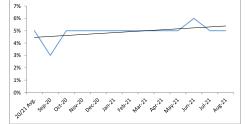
	All Services	Adult Services	Children's Services	Foster Care
20/21 Avg.	12%	12%	18%	n/a
Sep-20	14%	13%	17%	n/a
Oct-20	7%	9%	n/a	n/a
Nov-20	21%	23%	11%	n/a
Dec-20	20%	23%	10%	n/a
Jan-21	14%	15%	33%	n/a
Feb-21	2%	2%	n/a	n/a
Mar-21	12%	14%	n/a	n/a
Apr-21	7%	8%	n/a	n/a
May-21	10%	12%	n/a	n/a
Jun-21	11%	10%	17%	n/a
Jul-21	12%	8%	33%	n/a
Aug-21	8%	9%	0%	0%
12 Mo. Avg.	12%	12%	17%	0%











Report Completed by: William Riley, BHRS Quality Assurance Administrator

8.0

QI Work Plan - 3.D

# Report - Appeals, Grievances, Change of Provider - August 2021

Provider Appeal (45 days)								
Receipt Date	Provider Name	Reason	Results	Date	Date Letter			
				Completed	sent to Provider			
Total	0							

Client Appeal (45 days)								
Receipt Date	Provider Name	Reason	Results	Date	Date Letter			
				Completed	sent to Client			
Total	0							

Issue Resolutions (60 Days)								
Receipt Date	Provider Name	Reason	Results	Date	Date Letter			
				Completed	sent to Provider			
Total	0							

SUDT Grievance	SUDT Grievance (60 Days)								
Receipt Date	Provider Name	Reason	Results	Date	Date Letter				
				Completed	sent to Provider				
Total	0								

Client Grievance (60 Days)								
Receipt Date	Provider	Reason	Results	Date	Date Letter			
				Completed	sent to Client			
8/30/2021		Parent filing grievance requesting that child's current therapist be changed due to alleged conflict of interest.	It was determined that there was no conflict of interest.	9/8/2021	9/8/2021			
Total	1							

Client Request for Change of Provider (10 Business Days)									
Receipt Date	Provider	Reason	Results						
				Completed	sent to Client				
8/4/2021	Manzanita	Client would prefer services through RCS.	Beneficiary discharged from previous provider and services opened at new provider.	8/16/2021	8/16/2021				
Total	1								

Provider Appeals
Client Appeals
Issue Resolutions (Completed)
SUDT Grievances (Completed)
Grievance (Completed)
Requests for Change of Provider (Completed)

Report prepared by: William Riley, BHRS Quality Assurance Administrator



Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

		<b>Children &amp; Youth</b>		Young	Young Adult		Adult & Older Adult System		
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
ersons Admitted to	_								
Outpatient Services July		20	32	9	8	30	19	2	
	Total	-	52	17	, 7		51		120
Crisis Services July		3	10	4	5	31	33	9	
	Total	:	13	9			73		95
Induplicated Persons	-			-		-			
Served in July		179	270	85	54	291	415	82	
	Total	4	49	13	9		788		1,376
Induplicated Persons									
Served Fiscal Year to Date		179	270	85	54	291	415	82	
	Total	4	49	13	9		788		1,376
dentified As (YTD)									
Male	[	2	202	5	6		376		634
Female		ź	238	7	6		408		722
Non-Binary and Transgender			9	7		4			20
White		ź	244	8	3		580		907
Hispanic		1	129	21		57			207
American Indian			26	14	4		43		83
Asian			2	1			10		13
African American			7	3	3		20		30
Other		4		4	L C	16			24
Undisclosed			37	1	3		62		112

### AGE OF PERSONS SERVED

YTD	Persons	by location	
-----	---------	-------------	--

5	
Ukiah Area	814
Willits Area	212
North County	37
Anderson Valley	19
North Coast	246
South Coast	20
OOC/OOS	28

Data Dashboard- July 2021 and FY21/22 YTD

	Children & Youth		Young Adult		Adult & Older Adult System			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Homeless Services								
Homeless: Persons Admitted to								
Outpatient Services July	0	0	1	3	6	4	1	
Total		0	4			11		15
Crisis Services July	0	0	0	0	6	5	1	
Total		0	C	)		12		12
Homeless: Unduplicated Persons	Served		T		•	1		
In July	0	0	2	2	33	54	10	
Total		0	4	•		97		101
Fiscal Year to Date	0	0	2	2	33	54	10	
Total		0	4	ļ		97		101
Homeless: Count of Outpaitent Se	rvices Pr	ovided						
In July			9	Ð		339		348
Fiscal Year to Date			9	9		339		348
Homeless: Count of Crisis Services	s Provide	d						
In July		0	S	5		125		130
Fiscal Year to Date		0	5	5		125		130

### Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Assessments		Hospita	lizations	Re-Hospitalization within 30 days		
Insurance type	July	YTD	July	YTD	July	YTD	
Mendo Medi-cal	31	31	7	7	2	2	
Indigent	2	1	1	1	0	0	
Other Payor	1	1	1	1	0	0	
Total	34	34	9	9	2	2	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	9	0	0	0	0	0	

WPC has served homeless unduplicated clients in July and 81 unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

Data Dashboard- July 2021 and FY21/22 YTD

	Children & Youth		Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Crisis Services				1				
Total Number of								
Crisis Line Contacts July	4	30	11	11	75	61	76	
 Total		34	2	2		212		268
	*There we	There were 10 logged calls where age was not disclosed. Those have been added to						
Crisis Line Contacts <b>YTD</b>	4	30	11	11	75	61	76	
Total		34	2	2		212		268
	by reas	by reason for call YTD Call fro						sis
	Increase in	n Symptoms		115		Agency	July	YTD
	Phone Sup	port		67		MCSO:	13	13
	Informatio	on Only		9		CHP:	0	0
	Suicidal id	eation/Threat		47		WPD:	6	6
	Self-Injurio	ous Behavior		5		FBPD	2	2
	Access to	Services		17		Jail/JH:	8	8
	Aggression	n towards Oth	ers	5		UPD:	9	9
	Resources	/Linkages		3		Total:	38	38
	-	of day YTI		1		Crisis W	alk-ins Y	
	08:00am-0	•	156			27		
	05:00pm-0	J8:00am	112	4		Coastal		5
Total Number of								
Emergency Crisis Assessments July	4	27	9	9	54	55	14	
Total		31	1	-	54	123	14	172
Emergency Crisis Assessments YTD	4	27	9	9	54	55	14	
Total		31	1	-		123	ļ <u>-</u> .	172
	YTD by	location				YTD by i	nsurance	
		ey Medical Ce	nter	83		Medi-Cal/P		114
	Crisis Cent	er-Walk Ins		29		Private		19
	Mendocin	o Coast Distri	ct Hospital	20		Medi/Med	i	14
	Howard Memorial Hospital 28 Jail 8					Medicare		8
						Indigent		10
	Juvenile Hall 0			0		Consolidate	ed	0
	Schools 0			0		Private/Me	edi-Cal	2
	Communit	Community 4				VA		5
	FQHCs			0				

Data Dashboard- July 2021 and FY21/22 YTD

		Children & Youth		Young Adult		Adult &	Older Adul	t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of	-								
Inpatient Hospitalizations July		0	6	2	1	20	11	2	
	Total		6	3			33		42
Inpatient Hospitalizations YTD		0	6	2	1	20	11	2	
	Total		6	3			33		42
		-	italization 30 days	Youth	Adult		/s in the pital	Admits	% of total Admits
		July	50 44 95	1	4	July	pital	2	4.8%
		YTD		1	4	YTD		2	4.8%
		Days in the ER	0	1	2	3	4	5+	Unk
		July	3	23	9	4	0	0	3
		YTD	3	23	9	4	0	0	3
		by							
		Hospital for July	0	1	2	3	4	5+	
		AHUV	3	14	5	4	0	0	
		Howard	0	4	4	0	0	0	
		мсрн	0	5	0	0	0	0	
		At Discha	irge	Dischar Mende	-	Follow up	Crisis Appt		l follow up is appt
		Payor		July	YTD	July	YTD	July	YTD
		Mendo Me	edi-cal	27	27	26	26	1	1
		Indigent		2	2	2	2	0	0
		Other Payo	or	3	3	3	3	0	0
		YTD hospit	alizations wh	ere discharg	e was out o	of county or	unknown:		8
		YTD numbe	er who Declir	ed a follow	up appt:				1
		Number of hospitaliza		1	2	3	4	5	6+
		YTD Count unduplicat		41	1	0	0	0	0

YTD hospitalizations by location						
Aurora- Santa Rosa**	3					
Restpadd Redding/RedBluff**	13					
St. Helena Napa/ Vallejo**	20					
Sierra Vista Sacramento**	0					
John Muir Walnut Creek	0					
St Francis San Francisco	2					
St Marys San Francisco**	0					
Marin General**	0					
Heritage Oaks Sacramento**	1					
VA: Sacramento / PaloAlto / Fairfield / San Francisco	1					
Other**	2					

YTD hospitalizations by criteria						
Danger to Self	14					
Gravely Disabled	13					
Danger to Others	0					
Combination	15					

### Total Number of...

Full Service Partners July	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	26	64	6	14	7	117

### Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	26	64	6	14	7	117

Contract Usage as of 09/02/2021	Budgeted	YTD	
Medi-Cal in County Services (60% FFP)	\$14,200,000.00	\$1,745,076.00	
Medi-Cal RQMC Out of County Contracts	\$430,000.00	\$1,235.00	
MHSA	\$1,145,000.00	\$142,779.00	
Indigent RQMC Out of County Contracts	\$646,122.00	\$19,834.00	
Medication Management	\$1,400,000.00	\$125,545.00	

Estimated Expected FFP	July	YTD		
Expected FFP	\$698,079.00	\$1,122,372.60		

	Services Provided								
Whole System of Care	July	July	July	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	113	37	154	113	37	154			
*Case Management	223	225	1352	223	225	1352			
*Collateral	93	4	6	93	4	6			
*Crisis	68	19	209	68	19	209			
*Family Therapy	92	4	5	92	4	5			
*TFC	0			0					
*Group Therapy	0	0	0	0	0	0			
*Group Rehab	165	32	93	165	32	93			
*ICC	149	1		149	1				
*Individual Rehab	217	103	546	217	103	546			
*Individual Therapy	531	103	325	531	103	325			
*IHBS	80	1		80	1				
*Psychiatric Services	100	47	367	100	47	367			
*Plan Development	103	28	98	103	28	98			
*TBS	28			28					
Total	1,962	604	3,155	1,962	604	3,155			
No Show Rate	4.6%			4.6% 4.6%					
Average Cost Per Beneficiary	\$933	\$927	\$791	\$933	\$927	\$781			

Count of Services by Area	July	July	July	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	27	0	25	27	0	25
South Coast	17	4	18	17	4	18
North Coast	155	45	500	155	45	500
North County	86	4	40	86	4	40
Ukiah	1,404	483	2,144	1,404	483	2,144
Willits	273	68	428	273	68	428

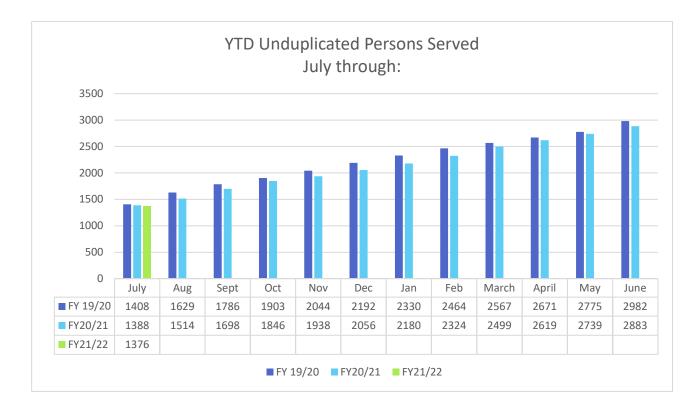
Meds Management	July	July	July	YTD	YTD	YTD
Meus Management	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	64	31	257	64	31	257
Coastal Unduplicated Clients	16	12	69	16	12	69
Inland Services	110	43	378	110	43	378
Coastal Services	23	21	111	23	21	111



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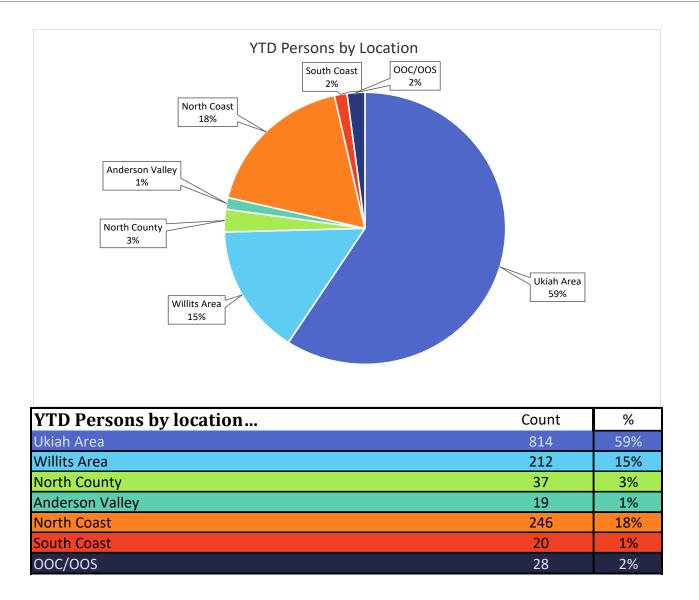
YTD Trends and Year to Year comparison through July 2021

# 2021/2022 Trends and Year to Year Comparison



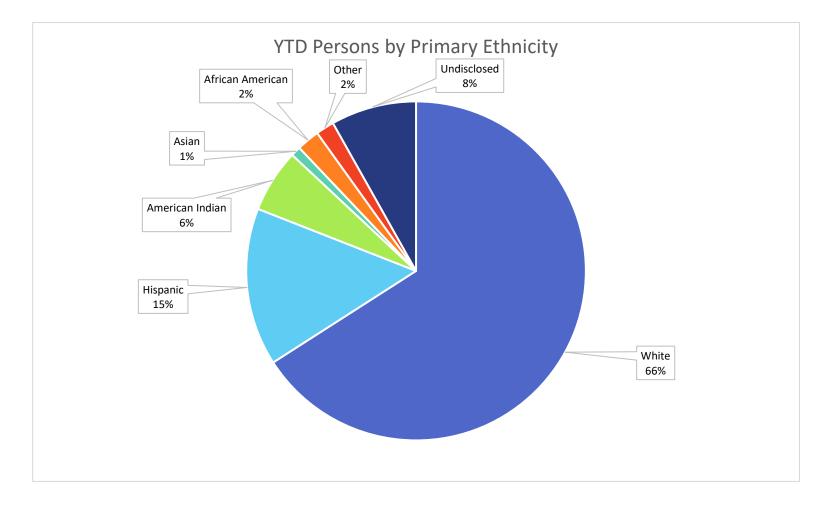


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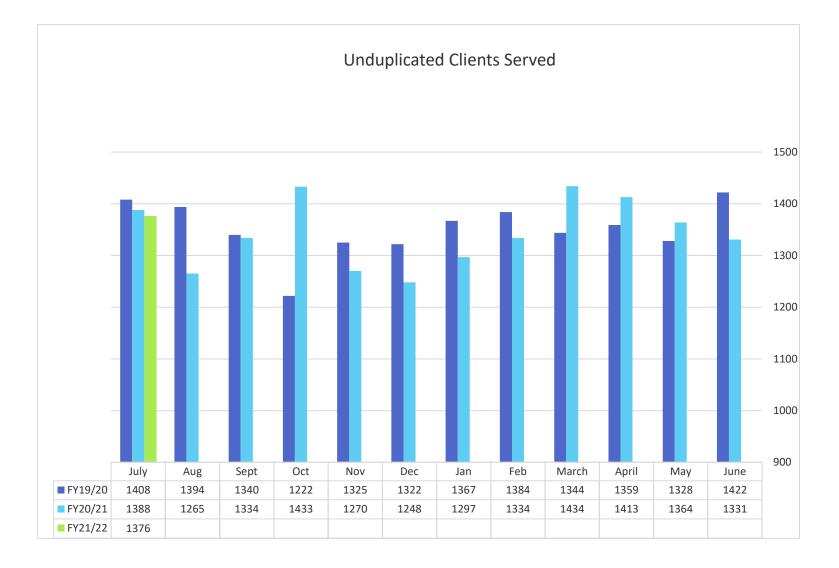


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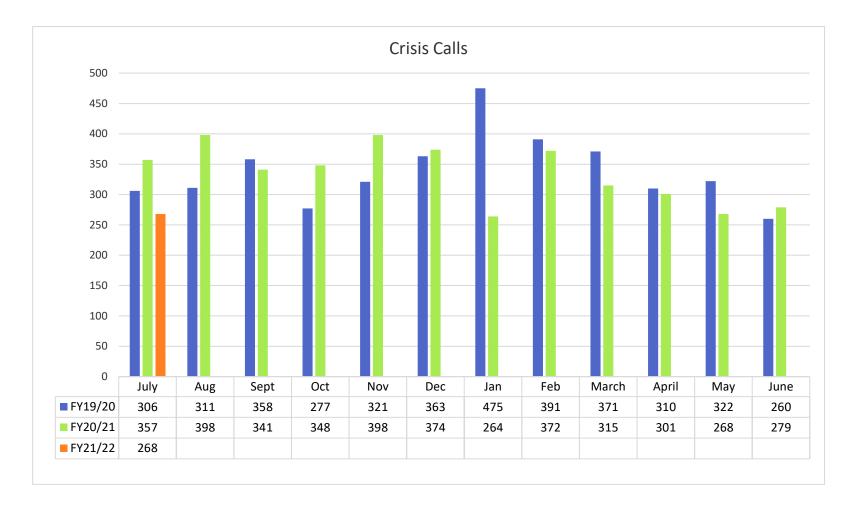


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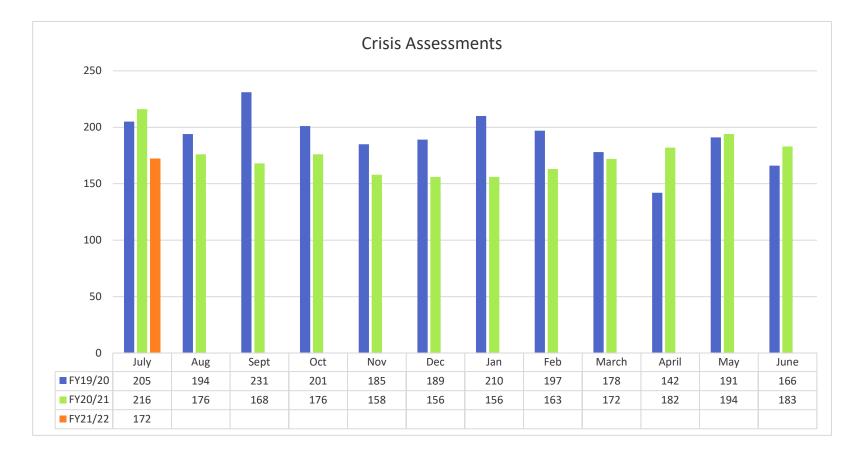


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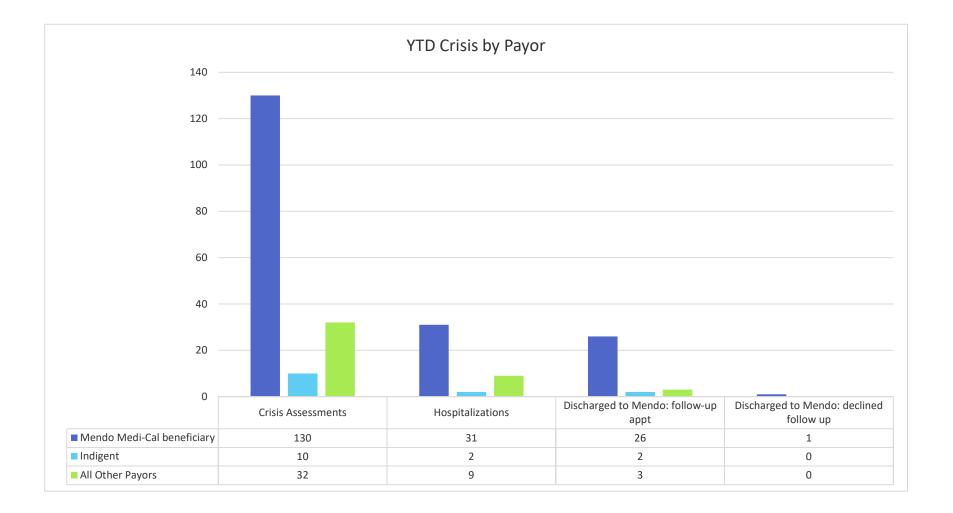


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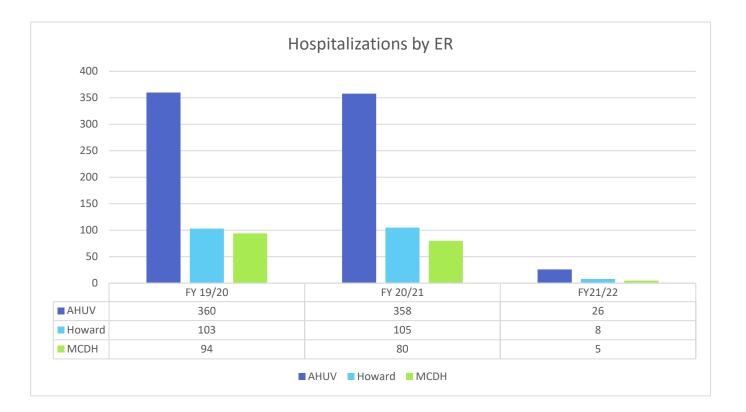


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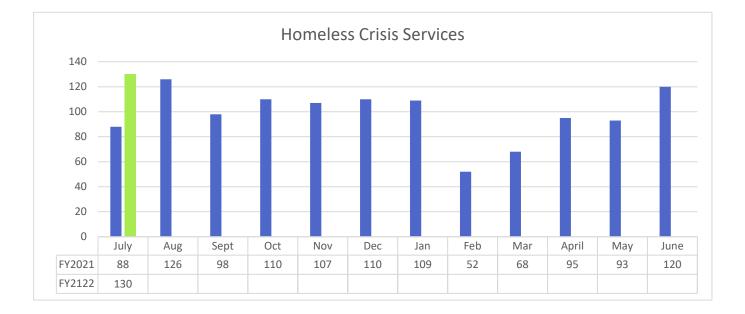


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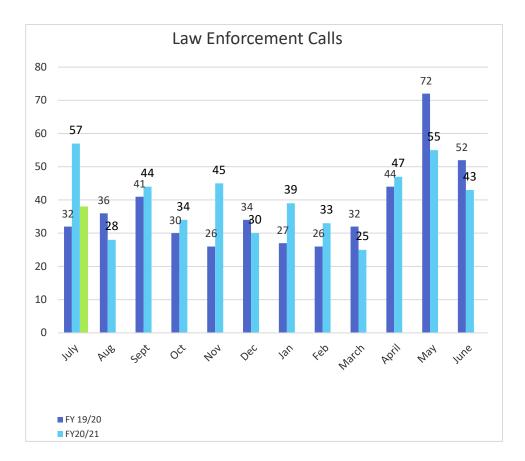


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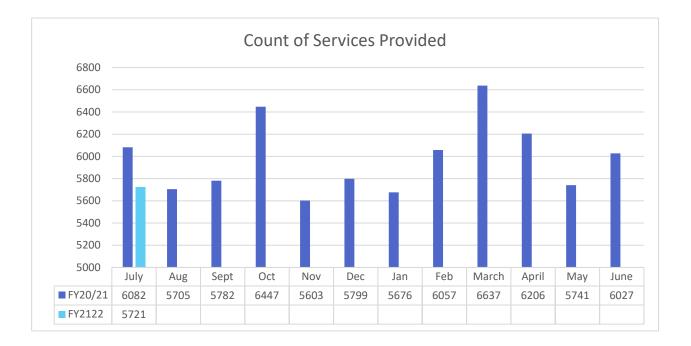


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Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

		<b>Children &amp; Youth</b>		Young	Adult	Adult &	Older Adul	t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to	_								
Outpatient Services Aug		8	29	5	6	36	30	5	
	Total	÷	37	11	Ĺ		71	-	119
Crisis Services Aug		2	16	9	4	49	30	8	
	Total	-	18	13	3		87		118
Unduplicated Persons									
Served in Aug		169	261	87	52	307	415	79	
	Total	4	30	13	9		801	-	1,370
Unduplicated Persons									
Served Fiscal Year to Date		186	299	102	62	350	451	91	
	Total	4	85	16	4		892		1,541
Identified As (YTD)									
Male		2	23	66		432		721	
Female		2	.52	9	0	456			798
Non-Binary and Transgender			10	8	8	4			22
White		2	.53	93	2		636		981
Hispanic		1	.43	3	0		66		239
American Indian			28		5		45		88
Asian			2		_		11		14
African American			8		L .		24		36
Other			7	4			15		26
Undisclosed			44	1	8		95		157

YTD Persons by location	
Ukiah Area	912
Willits Area	240
North County	42
Anderson Valley	21
North Coast	264
South Coast	24
OOC/OOS	38

Data Dashboard- Aug 2021 and FY21/22 YTD

	Children	Children & Youth		Adult	Adult &	Adult & Older Adult System		RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
lomeless Services								
omeless: Persons Admitted to								
Outpatient Services Aug	1	0	0	0	4	7	1	
Total		1	0	ĺ		12	•	13
Crisis Services Aug	0	1	1	0	13	8	0	
Total		1	1			21		23
omeless: Unduplicated Persons In Aug	Served	1	3	2	36	49	8	
Total		2	5			93		100
Fiscal Year to Date	1	1	3	3	49	61	12	
Total		2	6			122		130
omeless: Count of Outpaitent Se	rvices Pr	ovided						
In Aug		3	4	1		259		266
Fiscal Year to Date		3	1	3		598		614
omeless: Count of Crisis Services	s Provide		1	3		598		614
In Aug		0	2	2		146		148

In Aug	0	2	146	148
Fiscal Year to Date	0	7	271	278

#### Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Asse	essments Hospitalizations			ents Hospitalizations Re-Hospitalization within 30 days		
Insurance type	Aug	YTD	Aug	YTD	Aug	YTD	
Mendo Medi-cal	43	74	9	16	3	5	
Indigent	6	8	1	2	0	0	
Other Payor	2	3	1	2	0	0	
Total	51	85	11	20	3	5	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	16	2	0	0	0	0	

WPC has served 35 homeless unduplicated clients in Aug and 35 unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

Data Dashboard- Aug 2021 and FY21/22 YTD

	Children & Youth Young Adult		Adult	Adult &	RQMC			
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Crisis Services Total Number of								
Crisis Line Contacts Aug	2	29	13	6	113	57	25	
Total		31	1	9		195		245
	*There we	ere 33 logged o	alls where a	ge was not a	lisclosed. Th	hose have be	en added to	the total.
Crisis Line Contacts YTD	6	59	24	17	188	118	101	
Total		65	4	1		407		513
					1			
	-	on for call	YTD	200			LEO to Cri	
		n Symptoms		200		Agency	Aug	YTD
	Phone Sup	-		82 41		MCSO: CHP:	17 2	30 2
	Informatio			122		WPD:	0	6
	Suicidal ideation/Threat Self-Injurious Behavior			7		FBPD	2	4
		Access to Services				Jail/JH:	7	15
		n towards Oth	ers	34 11		UPD:	10	19
	Resources	/Linkages		16	1	Total:	38	76
					_			
	-	of day YTI	)			Crisis W	alk-ins Y	ΓD
	08:00am-0		320			Inland		2
	05:00pm-	08:00am	193	3		Coastal		1
<b>Sotal Number of</b>								
Emergency Crisis Assessments Aug	2	25	1	6	70	49	15	
	-	25	13	0				
Total		27	13 1			134		180
					124	134 104	29	180
Total		27	1	9 15	124		29	180 352
Total Emergency Crisis Assessments <b>YTD</b>	6	27 52 58	1 22	9 15	124	104 257		352
Total Emergency Crisis Assessments <b>YTD</b>	6 YTD by	27 52 58	1 22 3	9 15 7	124	104 257 YTD by i	nsurance	352
Total Emergency Crisis Assessments <b>YTD</b>	6 <b>YTD by</b> Ukiah Vall	27 52 58 <b>location</b> ey Medical Ce	1 22 3	9 15 7 164	124	104 257 YTD by i Medi-Cal/P	nsurance	352
Total Emergency Crisis Assessments <b>YTD</b>	6 YTD by Ukiah Vall Crisis Cent	27 52 58 <b>location</b> ey Medical Ce ter-Walk Ins	1 22 3 nter	9 15 7	124	104 257 YTD by i Medi-Cal/P Private	<b>nsurance</b> Partnership	<b>352</b>
Total Emergency Crisis Assessments <b>YTD</b>	6 YTD by Ukiah Vall Crisis Cent Mendocin	27 52 58 <b>location</b> ey Medical Ce	1 22 3 nter t Hospital	9 15 7 164 59	124	104 257 YTD by i Medi-Cal/P	<b>nsurance</b> Partnership	<b>352</b>  244 31
Total Emergency Crisis Assessments <b>YTD</b>	6 YTD by Ukiah Vall Crisis Cent Mendocin	27 52 58 <b>location</b> ey Medical Ce ter-Walk Ins o Coast Distric	1 22 3 nter t Hospital	9 15 7 164 59 47	124	104 257 YTD by i Medi-Cal/P Private Medi/Medi	<b>nsurance</b> Partnership	<b>352</b>  244 31 26
Total Emergency Crisis Assessments <b>YTD</b>	6 YTD by Ukiah Vall Crisis Cent Mendocin Howard M	27 52 58 <b>location</b> ey Medical Ce ter-Walk Ins o Coast District 1emorial Hosp	1 22 3 nter t Hospital	9 15 7 164 59 47 54	124	104 257 YTD by i Medi-Cal/P Private Medi/Medi Medicare	nsurance Partnership	<b>352</b>  244 31 26 18
Total Emergency Crisis Assessments <b>YTD</b>	6 <b>YTD by</b> Ukiah Vall Crisis Cent Mendocin Howard M Jail	27 52 58 <b>location</b> ey Medical Ce ter-Walk Ins o Coast District 1emorial Hosp	1 22 3 nter t Hospital	9 15 7 164 59 47 54 13	124	104 257 YTD by i Medi-Cal/P Private Medi/Medi Medicare Indigent	nsurance lartnership	<b>352</b>  244 31 26 18 25
Total Emergency Crisis Assessments <b>YTD</b>	6 YTD by Ukiah Vall Crisis Cent Mendocin Howard M Jail Juvenile H	27 52 58 location ey Medical Ce ter-Walk Ins o Coast Distric 1emorial Hosp all	1 22 3 nter ct Hospital	9 15 7 164 59 47 54 13 2	124	104 257 YTD by i Medi-Cal/P Private Medi/Medi Medicare Indigent Consolidate	nsurance lartnership	<b>352</b>  244 31 26 18 25 0

Data Dashboard- Aug 2021 and FY21/22 YTD

			Children & Youth		Young	Adult	Adult &	Older Adul	t System	RQMC
			0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Tota	l Number of							• •		
lr	npatient Hospitalizations Aug		0	8	1	3	17	9	2	
		Total		8	4			28		40
Ir	npatient Hospitalizations YTD		0	14	3	4	37	20	4	
		Total	-	14	7			61		82
			-	italization 30 days	Youth	Adult	-	rs in the pital	Admits	% of total Admits
			Aug		0	4	Aug		4	10.0%
			YTD		1	8	YTD		6	7.3%
			Days in the ER	0	1	2	3	4	5+	Unk
			Aug	6	18	10	3	1	1	1
			YTD	9	41	19	7	1	1	4
			by Hospital for Aug	0	1	2	3	4	5+	
			AHUV	5	12	4	0	0	1	
			Howard	1	4	2	2	0	0	
			MCDH	0	2	4	1	1	0	
			At Discha	irge	Dischar Mende		Follow up	Crisis Appt	Declined follow up Crisis appt	
			Payor		Aug	YTD	Aug	YTD	Aug	YTD
			Mendo Me	di-cal	23	50	21	47	2	3
			Indigent		2	4	2	4	0	0
			Other Payo	or	3	6	3	6	0	0
			YTD hospit	alizations wh	ere discharg	e was out o	of county or	unknown:		18
			YTD numb	er who Declir	ed a follow u	up appt:				3
			Number of hospitaliza	tions:	1	2	3	4	5	6+
			YTD Count unduplicat		72	5	0	0	0	0

YTD hospitalizations by locat	ion
Aurora- Santa Rosa**	8
Restpadd Redding/RedBluff**	29
St. Helena Napa/ Vallejo**	36
Sierra Vista Sacramento**	1
John Muir Walnut Creek	0
St Francis San Francisco	2
St Marys San Francisco**	1
Marin General**	0
Heritage Oaks Sacramento**	2
VA: Sacramento / PaloAlto / Fairfield / San Francisco	1
Other**	2

YTD hospitalizations by criteria						
Danger to Self	33					
Gravely Disabled	27					
Danger to Others	0					
Combination	22					

#### Total Number of...

Full Service Partners Aug	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	22	58	5	13	1	99

#### Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	24	68	7	17	7	123

Contract Usage as of 10/20/2021	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$14,200,000.00	\$2,553,915.00
Medi-Cal RQMC Out of County Contracts	\$430,000.00	\$141,181.00
MHSA	\$1,145,000.00	\$275,477.00
Indigent RQMC Out of County Contracts	\$646,122.00	\$68,507.00
Medication Management	\$1,400,000.00	\$393,648.00

Estimated Expected FFP	Aug	YTD
Expected FFP	\$695,134.00	\$1,768,537.80

Services Provided						
Whole System of Care	Aug	Aug	Aug	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	104	24	145	217	61	299
*Case Management	252	184	1433	475	409	2785
*Collateral	119	1	3	212	5	9
*Crisis	48	43	243	116	62	452
*Family Therapy	76	2	4	168	6	9
*TFC	0	0	0	0	0	0
*Group Therapy	0	0	0	0	0	0
*Group Rehab	155	27	100	320	59	193
*ICC	160	2	0	309	3	0
*Individual Rehab	189	80	587	406	183	1133
*Individual Therapy	555	107	361	1086	210	686
*IHBS	117	4	0	197	5	0
*Psychiatric Services	44	34	320	144	81	687
*Plan Development	81	13	94	184	41	192
*TBS	47	0	0	75	0	0
Total	1,947	521	3,290	3,909	1,125	6,445
No Show Rate	4.9%		4.7%			
Average Cost Per Beneficiary	\$920	<b>\$812</b>	\$812	\$1,679	\$1,474	\$1,419

Count of Somuicos by Aroo	Aug	Aug	Aug	YTD	YTD	YTD
Count of Services by Area	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	20	0	9	47	0	34
South Coast	27	0	14	44	4	32
North Coast	200	55	548	355	100	1,048
North County	50	2	68	136	6	108
Ukiah	1,343	412	2,254	2,747	895	4,398
Willits	307	52	397	580	120	825

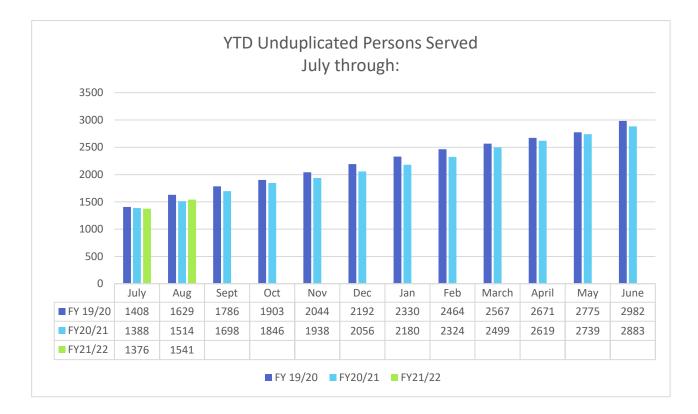
Mode Managament	Aug	Aug	Aug	YTD	YTD	YTD
Meds Management	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	47	24	219	79	43	349
Coastal Unduplicated Clients	8	7	72	20	14	96
Inland Services	63	33	338	173	76	716
Coastal Services	9	11	114	32	32	225



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YTD Trends and Year to Year comparison through Aug 2021

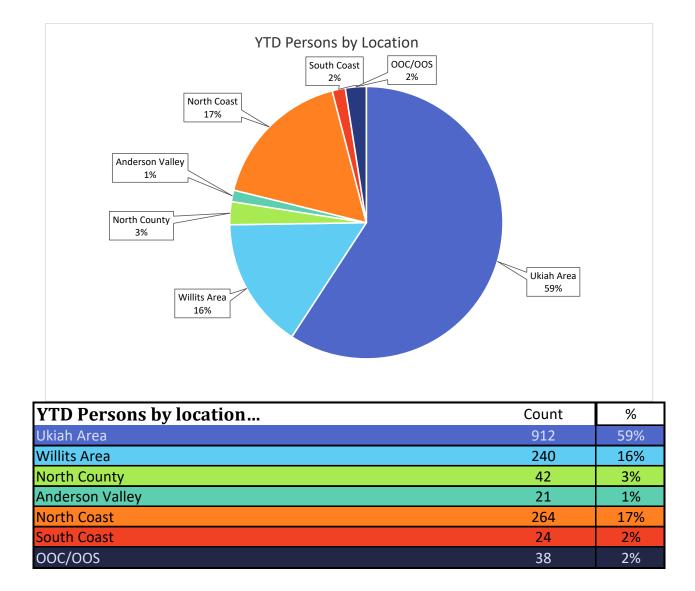
# 2021/2022 Trends and Year to Year Comparison





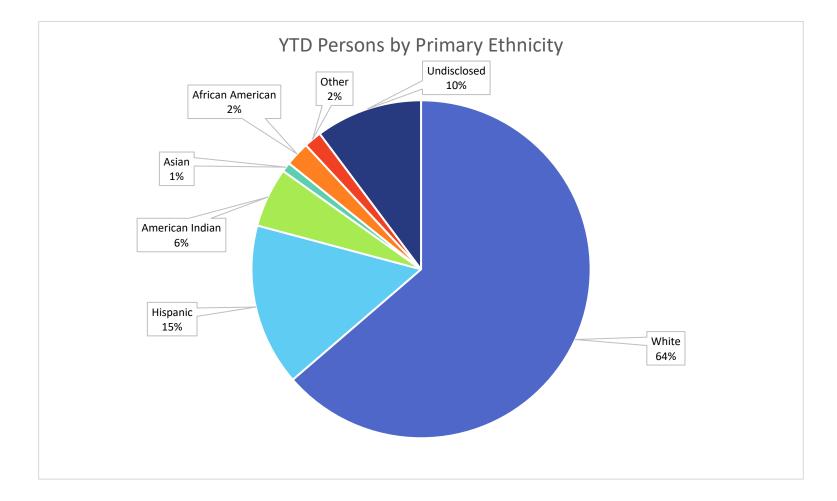
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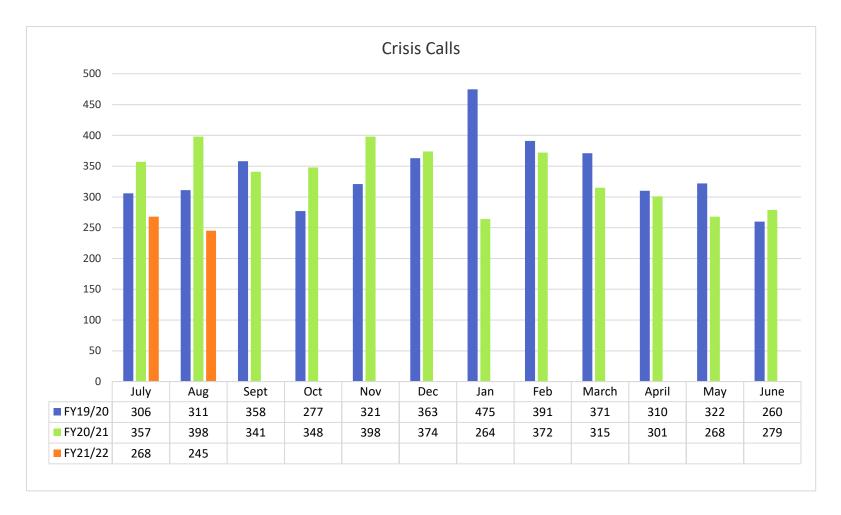


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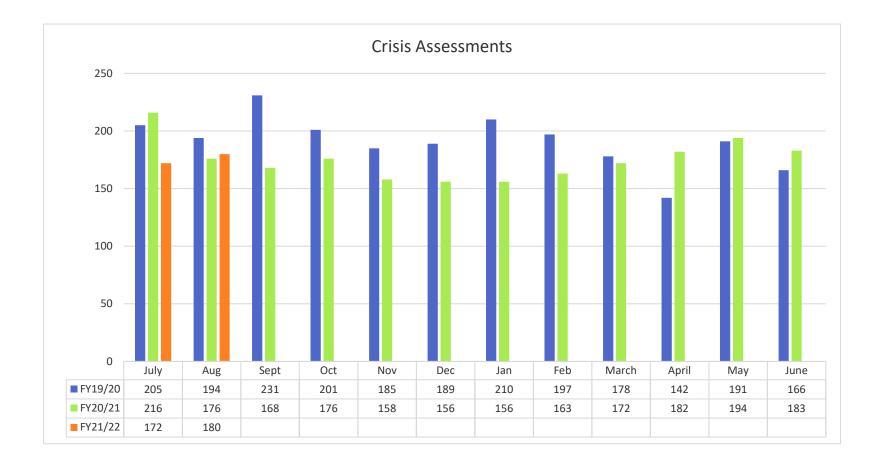


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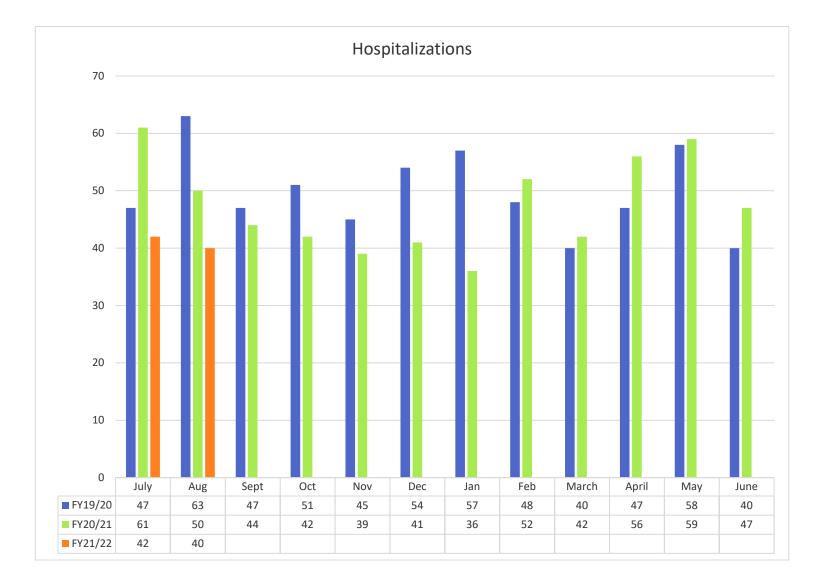


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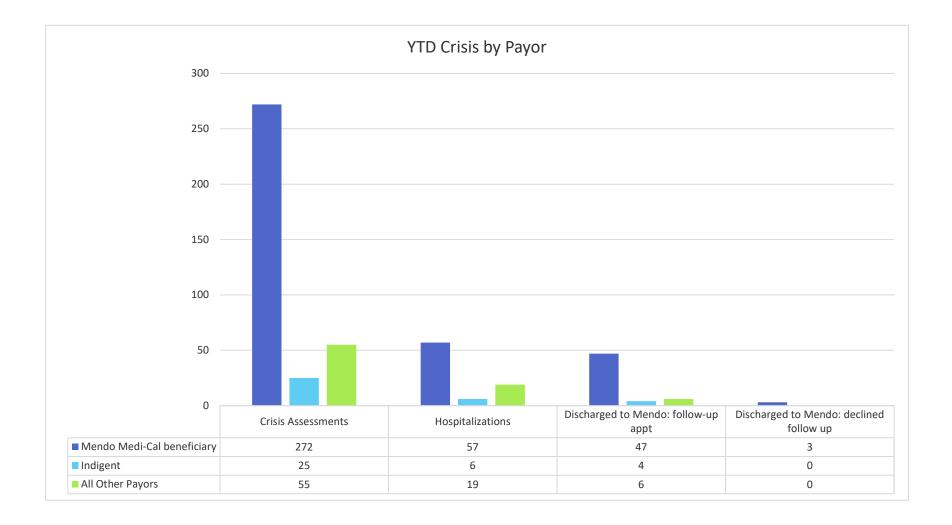


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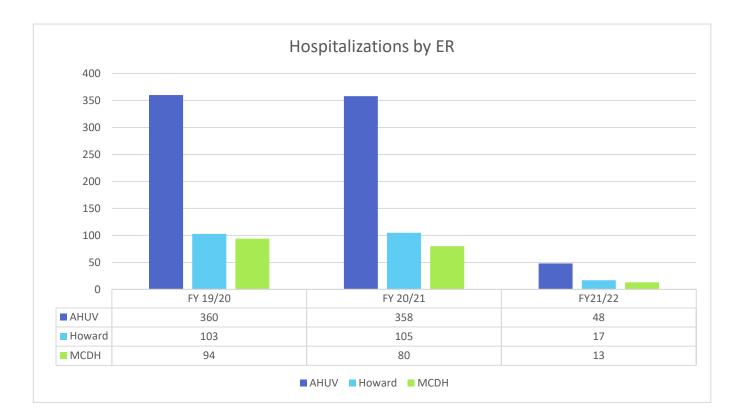


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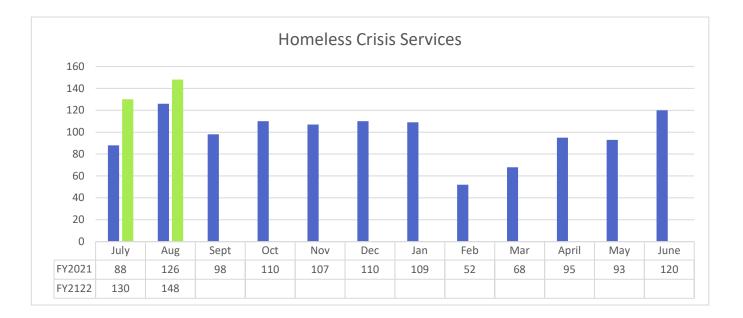


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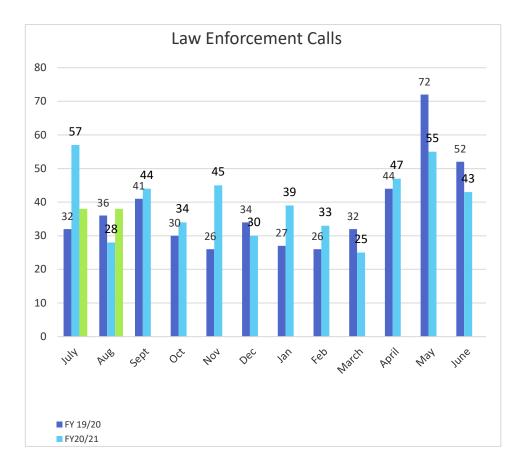


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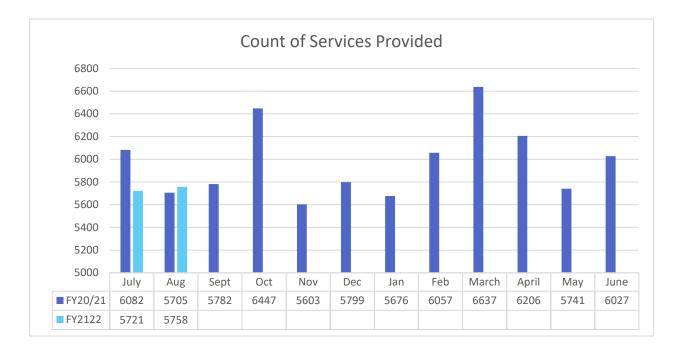


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## CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

## *Prepared by the Performance Outcomes Committee of the California Behavioral Health Plan*

The California Behavioral Health Planning Council (Council) is under federal and state mandate to advocate on behalf of adults with severe mental illness and children with severe emotional disturbance and their families. The Council is also statutorily required to advise the Legislature on behavioral health issues, policies, and priorities in California. The Council advocates for an accountable system of seamless, responsive services that are strength-based, consumer and familymember driven, recovery oriented, culturally and linguistically responsive, and cost effective. Council recommendations promote cross-system collaboration to address the issues of access and effective treatment for the recovery, resilience, and wellness of Californians living with severe mental illness.

For information, you may contact the following email address or telephone number: DataNotebook@CMHPC.ca.gov (916) 701-8211

Or, you may contact us by postal mail at:

Data Notebook California Behavioral Health Planning Council 1501 Capitol Avenue, MS 2706 P.O. Box 997413 Sacramento, CA 95899-7413





# CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

## Introduction: Purpose and Goals: What is the Data Notebook?

The Data Notebook is a structured format to review information and report on each county's behavioral health services. A different part of the public behavioral health system is focused on each year, because the overall system is very large and complex. This system includes both mental health and substance use treatment services designed for individuals across the lifespan.

Local behavioral health boards/commissions are required to review performance outcomes data for their county and to report their findings to the California Behavioral Health Planning Council (Planning Council). To provide structure for the report and to make the reporting easier, each year a Data Notebook is created for local behavioral health boards to complete and submit to the CBHPC. The discussion questions seek input from the local boards and their departments. These responses are analyzed by Council staff to create an annual report to inform policy makers, stakeholders and the public.

The Data Notebook structure and questions are designed to meet important goals:

- To help local boards meet their legal mandates<sup>1</sup> to review and comment on the county's performance outcome data, and communicate its findings to the CA Behavioral Health Planning Council;

- To serve as an educational resource on behavioral health data;
- To obtain opinion and thoughts of local board members on specific topics;
- To identify unmet needs and make recommendations.

The 2021 Data Notebook is focusing on racial/ethnic inequities in behavioral health. This topic comprises only part of the Data Notebook. We also have developed a section (Part I) with questions that are addressed each year to help us detect any trends. Monitoring these trends will assist in identification of unmet needs or gaps in services which may occur due to changes in population, resources available, or public policy.

The Planning Council encourages all members of local behavioral health boards/commissions to participate in developing responses for the Data Notebook. This is an opportunity for the local boards and their county behavioral health departments to work together to identify important issues in their community. This work informs county and state leadership about local behavioral health programs, needs, and services. This information is used in the Planning Council's advocacy to the legislature and for input to the state mental health block grant application to SAMHSA<sup>2</sup>.

<sup>1</sup>W.I.C. 5604.2, regarding mandated reporting roles of MH Boards and Commissions in California.

<sup>2</sup>SAMHSA: Substance Abuse and Mental Health Services Administration, an agency of the Department of Health and Human Services in the U.S. federal government. For more information and reports, see <u>www.SAMHSA.gov</u>.

# CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

## Part I: Standard Annual Questions for Counties and Local Advisory Boards

In recent years, major improvements in data availability now permit local boards and other stakeholders to consult extensive Medi-Cal data online that is provided by the Department of Health Care Services (DHCS). These data include populations that receive Specialty Mental Health Services and Substance Use Disorder Treatment. Similar data are analyzed each year to evaluate county programs and those reports can be found at www.CalEQRO.com. Additionally, Mental Health Services Act (MHSA) data can be found in the 'MHSA Transparency Tool' presented on the Mental Health Services Oversight and Accountability Commission (MHSOAC) website.

In addition, members of the Planning Council would like to examine some countylevel data that are not readily available online and for which there is no other publicly-accessible source. The items of interest include data that are collected by the counties because they need to know how much they are spending in these service categories and for how many clients. Collecting these data will help us analyze aspects of the behavioral health system that are not currently tracked.

Please answer these questions using information for fiscal year (FY) 2020-2021 or the most recent fiscal year for which you have data. Not all counties will have readily available data for some of the questions asked below. In that case, please enter N/A for 'data not available.'

#### **Adult Residential Care**

There is little public data available about who is residing in licensed facilities on the website of the Community Care Licensing Division at the CA Department of Social Services. This makes it difficult to determine how many of the licensed Adult Residential Care Facilities (ARFs) operate with services to meet the needs of adults with chronic and/or serious mental illness (SMI), compared to other adults who have physical or developmental disabilities. In 2020, legislation was signed that requires the collection of data from licensed operators about how many residents have SMI and whether these facilities have services these clients need to support their recovery or transition to other housing.

The Planning Council would like to know about the ARFs and Institutions for Mental Diseases (IMDs)<sup>3</sup> located in your county to serve individuals with SMI, and

how many of these individuals (for whom the county has financial responsibility) are served in facilities such as ARFs or IMDs.

<sup>3</sup>Institution for Mental Diseases (IMD) List: <u>https://www.dhcs.ca.gov/services/MH/Pages/MedCCC-IMD\_List.aspx</u>

\* 1. Please identify your County / Local Board or Commission.

Mendocino 🗘

For how many individuals did your county behavioral health department pay some or all of the costs to reside in a licensed Adult Residential Facility (ARF) during the last fiscal year?

20/21 there were 22 clients in Board and Care/ARF.

3. What is the total number of ARF bed-days paid for these individuals, during the last fiscal year?

20/21 there were 8,030 ARF bed days paid for.

4. Unmet needs: How many individuals served by your county behavioral health department need this type of housing but currently are not living in an ARF?

5. Does your county have any "Institutions for Mental Disease" (IMDs)?

X) No

• Yes (If Yes, how many IMDs?)

6. For how many individual clients did your county behavioral health department
pay the costs for an IMD stay (either in or out of your county), during the last
fiscal year?

In-County	0
Out-of-County	29

7. What is the total number of IMD bed-days paid for these individuals by your county behavioral health department during the same time period?

10,585

# CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

### Part I: Standard Annual Questions for Counties and Local Advisory Boards (Continued)

Homelessness: Your County's Programs and Services

The Planning Council has a long history of advocacy for individuals with SMI who are homeless, or who are at-risk of becoming homeless. California's recent natural disasters and public health emergency have exacerbated the affordable housing crisis and homelessness. Federal funding was provided to states that could be used for temporary housing for individuals living on the streets as a method to stop the spread of the COVID-19 virus. Additional policy changes were made to mitigate the rate of evictions for persons who became unemployed as a result of the public health crisis.

Studies indicate that approximately only 1 in 3 individuals who are homeless also have serious mental illness and/or a substance use disorder. While the Council does not endorse the idea that homelessness is caused by mental illness nor that the public behavioral health system is responsible to fix homelessness, financially or otherwise, we know that recovery happens when an individual has a safe, stable place to live.

The past year has been like no other we have seen in recent history. We understand that the public behavioral health system has had to drastically change how it does business and possibly halt a number of activities that may have been in the works for implementation this year. That said, we are interested in what types of actions counties may be taking to assist individuals who are homeless and have serious mental illness and/or a substance use disorder. 8. During the most recent fiscal year (2020-2021), what new programs were implemented, or existing programs were expanded, in your county behavioral health department to serve persons who are both homeless and have severe mental illness? (Mark all that apply)

X Emergency Shelter

- X Temporary Housing
- X Transitional Housing
- X Housing/Motel Vouchers
- X Supportive Housing
- Safe Parking Lots
- X Rapid re-housing
- Adult Residential Care Patch/Subsidy
- X Other (please specify)

BHRS has been finalizing developement of a Crisis Residential Treatment program for temporary emergency shelter for those in a mental health crisis. BHRS also partnered with health and human services in connecting BHRS clients to Emergency Shelter options, Transitional Housing Options, Motel Vouchers, and Rapid Rehousing resources that were expanded through COVID funding. BHRS contractors made adjustments among available MHSA housing programs to expand supported housing models.

# CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

### Part I: Standard Annual Questions for Counties and Local Advisory Boards (Continued)

Child Welfare Services: Foster Children in Certain Types of Congregate Care

About 60,000 children, under the age of 18, in California are in foster care. They were removed from their homes because county child welfare departments, in conjunction with juvenile dependency courts, determined that these children could not live safely with their caregiver(s). Most children are placed with a family who receives foster children but a small number of the children need a higher level of care and are placed in a 'Group Home'. California is striving to move away from the use of long-term group homes, and prefers to place all youth in family settings, if possible. California has revised the treatment facilities for children whose needs cannot be safely met initially in a family setting. Group homes are to be transitioned into a new facility type called Short-Term Residential Treatment Program (STRTP). STRTPs will provide short-term, specialized, and intensive treatment individualized to the need of each child in placement.

All of California's counties are working toward closing long-term group homes and are establishing licensed STRTPs. This transition will take time and it is important for your board to talk with your county director about what is happening in your county for children in foster care who are not yet able to be placed in a family setting or who are in a family setting and experience a crisis which requires short-term intensive treatment.

9. Do you think your county is doing enough to serve the children/youth in group care?

 $\underline{x}$  Yes

○ No (If No, what is your recommendation? Please list or describe briefly)

Many counties do not yet have STRTPs and may place children/youth in another county. Recent legislation (AB 1299) directs that the Medi-Cal eligibility of the child be transferred to the receiving county. This means, the county receiving the child now becomes financially responsible for his/her Medi-Cal costs.

19. Has your county received any children needing "group home" level of care from another county?

O No

X Yes (If Yes, how many?)

7 Presumptive Transfer noticies from out of County

11. Has your county placed any children needing "group home" level of care into another county?

O No

 $\mathbf{X}$  Yes (If Yes, how many?)

18

# CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

## Part II: Racial/Ethnic Inequities in Behavioral Health Background and Context

California is one of the most culturally diverse states in the nation regarding race, ethnicity, and language. This diversity is one of the state's greatest assets, but it also comes with a need to provide services in ways that are culturally relevant and respectful of these diverse communities. Health disparities by race and ethnicity are well documented, and there are prominent inequities in behavioral health outcomes and access to services. The state has a responsibility to address these disparities and work towards a mental health system that serves California's cultural and linguistic diversity.

The 2014 Data Notebook touched on some of these issues in a section titled "Access by Unserved and Under-Served Communities." Using data from the External Quality Review Organization (EQRO), the number of individuals eligible for Medi-Cal in the county was compared to the number who were served in county Specialty Mental Health programs in two charts, broken down by race/ethnicity. The counties were then asked 3 questions.

1. Is there a big difference between the race/ethnicity breakdowns on the two charts? Do you feel that the cultural group(s) that needs services in your county is receiving services?

2. What outreach efforts are being made to reach underserved groups in your community?

3. Do you have suggestions for improving outreach to and/or programs for underserved groups?

Since 2014, awareness of inequities in behavioral health has continued to increase. In 2017, Governor Jerry Brown signed AB 470 (Arambula) into law, which requires the tracking and evaluation of Medi-Cal specialty mental health services with the goal of reducing mental health disparities. The California Pan Ethnic Health Network (CPHEN) developed an Advisory Workgroup in 2018 to provide recommendations for the implementation of AB 470. The Department of Health Care Services published the first report of the data in 2019, with an update in 2020. The California Health Care Foundation (CHCF) and CPHEN <u>released a report</u> in November 2020 with analysis of that data, highlighting some of the findings that the data provides while also providing recommendations for additional measures focused on quality of care and outcomes. It also called for continued stakeholder engagement to ensure that "performance and disparity reduction measures reflect consumer needs."

This is just one example of the efforts being made to address behavioral health inequities; there is much more work to be done. The <u>CBHPC Equity Statement</u> acknowledges the impact of social injustice on the behavioral health system that leads to health inequities, and "supports California in achieving the goals to reduce disparities, rebuild the trust lost from communities that have been historically under/inappropriately served and eliminate social injustice and racial inequities." As part of the effort to put this into action, the 2021 Data Notebook is returning to this timely topic.

\* 12. Based on the data provided for your county, please rate the **access**, **engagement**, and median time to stepdown services for each of the following racial/ethnic groups in your county.

	Access ( <b>At least one</b> mental health services visit in a single fiscal year)			Engagement (Five or more mental health services visits in a single fiscal year)		
Alaskan Native / American Indian		Fair	\$		Poor	\$
Asian or Pacific Islander		Fair	\$		Poor	\$
Black		Good	\$		Fair	\$
Hispanic		Poor	\$		Poor	\$
Other		Fair	\$		Good	\$
White		Good	\$		Good	\$

\* 13. Which outreach, community engagement, and/or education methods are being used to reach and serve the following racial/ethnic groups in your county? (Please check all that apply. If a given method is not utilized for any group, please select "N/A")

	Alaskan Native / American Indian	Asian or Pacific Islander	Black	Hispanic	Other	White	N/A
Outreach at local community venues and events							X

	Alaskan Native / American Indian	Asian or Pacific Islander	Black	Hispanic	Other	White	N/A	
House visits to underserved individuals/communities							X	
Telehealth services to increase access and engagement	X	X	X	X	X	X		
Community stakeholder meetings/events	X	X	X	X	X	X		
Written materials translated into multiple languages				X				
Live or virtual (real- time) interpretation services	X	X	X	X	X	X		
Educational classes, workshops, or videos							Χ	
Providing food/drink at meetings and events							X	
Providing reimbursement or stipends for involvement							X	
Providing transportation to and from services	X	X	Χ	X	X	X		

#### Other (please describe)

Covid-19 has impacted the normal outreach efforts. For example, pre-covid participation in community events, providing food and drink at meetings and events, and other activities occurred. Once it is safe to do so, it is anticipated that these activities would return in some fashion.

* 14. Which of the following groups are represented on your mental health board/commission? (Please select all that apply.)
x Alaskan Native / American Indian
Asian or Pacific Islander
Black
x Hispanic
x White
Other race/ethnicity
$_X$ Older adults (65+ years)
Transition-age youth (16-24 years)
* 15. Which of the following steps have been taken to develop a culturally diverse behavioral health work force in your county? (Please check all that apply.)
Tailoring recruitment efforts (re: professional outreach and job ads) to applicants who are representative of the racial/ethnic populations in your county
Utilizing behavioral health workforce pipeline programs that value cultural/linguistic diversity among applicants
X Actively cultivating a culturally inclusive workplace environment in which racial/ethnic minority staff are engaged
Conducting listening sessions or other methods for staff to provide feedback on workplace environment and hiring/promoting practices
$\mathbf{x}$ Providing professional development opportunities such as mentorship or continued education and training for behavioral health staff and providers
Other (please specify)
None of the above

\* 16. Does your county provide cultural proficiency training for behavioral health staff and providers?

🔿 No

 $\bigcirc_{x}$  Yes (please describe)

All staff and providers receive training regularly.

\* 17. Which of the following does your county have difficulty with in regard to providing culturally responsive and accessible mental health services? (Please select all that apply.)

- $\underline{x}$  Employing culturally diverse staff and providers
- $\fbox{x}$  Retaining culturally diverse staff and providers
- Translating written materials
- Providing live/virtual interpretation services
- Providing cultural proficiency training for staff and providers
- $\Box_{\mathbf{x}}$  Outreach to racial/ethnic minority communities
  - Other (please specify)

Employing and retaining staff is difficult in general for our rural community.

* 18. What barriers to accessing mental health services do individuals from	
underserved communities face in your county? (Please select all that apply.)	)

Language barriers

Lack of culturally diverse/representative staff providers

- x Distrust of mental health services
- x Community stigma
  - Lack of information or awareness of services
- $\fbox{}_{\mathbf{X}}$  Difficulty securing transportation to or from services
- x Difficulty accessing telehealth services
  - Other (please specify)

While all of these could factor in at some level, the selected options are the most prevalent barriers at this time. We are in a rural community with limited public transit options and long distances to service providers in some areas of the county. Additionally, we do not have reliable Internet throughout the county, making telehealth challenging for some.

# 19. Do you feel that the COVID-19 pandemic has increased behavioral health disparities for any of the following groups? (Please select all that apply.)

x	Alaskan	Native	/ American	Indian

As	ian or	Pacific	Islander
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Black

x Hispanic

- White
- Other race/ethnicity
- Older adults (65+)
- Transition-age youth (16-21)
- $_{\rm X}$  Children (under 16)
  - None of the above

\* 20. Please rate the impact of the use of telehealth services during Covid-19 for the following groups regarding access and utilization of behavioral health services.

	Very Positive	Somewhat Positive	Neutral	Somewhat Negative	Very Negative
Alaskan Native / American Indian	$\bigcirc$	$\bigcirc$	x	$\bigcirc$	$\bigcirc$
Asian or Pacific Islander	$\bigcirc$	$\bigcirc$	x	$\bigcirc$	$\bigcirc$
Black	$\bigcirc$	$\bigcirc$	x	$\bigcirc$	$\bigcirc$
Hispanic	$\bigcirc$	$\bigcirc$	x	$\bigcirc$	$\bigcirc$
Other race/ethnicity	$\bigcirc$	0	x	$\bigcirc$	$\bigcirc$
White	$\bigcirc$	$\bigcirc$	$\mathbf{x}$	$\bigcirc$	$\bigcirc$

\* 21. Which providers or services have been employed, utilized, or collaborated with to serve the following racial/ethnic populations in your county? (Please select all that apply. If a given provider or service is not utilized for any group, please select "N/A")

	Alaskan Native / American Indian	Asian or Pacific Islander	Black	Hispanic	Other	White	N/A
Community Health Workers / <i>Promotoras</i>	x			x			
Community- accepted first responders							x
Peer support specialists	x	x	x	x	x	X	
SUD providers	X			X			
Community- based organizations				x			
Local tribal nations / native communities	X						

	Alaskan Native / American Indian	Asian or Pacific Islander	Black	Hispanic	Other	White	N/A
Homeless services	x	x	x	x	x	x	
Local K-12 schools	x	X	x	X	x	X	
Higher education institutions	×	×	X	×	X		×
Domestic violence programs	×			X			×
Immigration services							x
Sport/athletic teams or organizations							x
Grocery stores or food pantries							X

#### Other (please specify)

Many members of our community do not identify in the categories provided. The use of these targeted labels does not represent the complex ways that individuals choose to identify. Moreover, it should be noted that for impact related to telehealth, there is not data to support conclusions of impact which is why it is marked neutral for all.

# 22. Do you have suggestions for improving outreach to and/or programs for underserved groups?

There is a high level of distrust for governmental institutions making it difficult to create programs to reach underserved populations. There needs to be more ways to build natural leadership within the communities.

# CBHPC 2021 Data Notebook for California Behavioral Health Boards and Commissions

## **Post-Survey Questionnaire**

Completion of your Data Notebook helps fulfill the board's requirements for reporting to the California Behavioral Health Planning Council. Questions below ask about operations of mental health boards, and behavioral health boards or commissions, etc.

23. What process was used to complete this Data Notebook? (please select all that apply)

- X MH Board reviewed W.I.C. 5604.2 regarding the reporting roles of mental health boards and commissions
- MH Board completed majority of the Data Notebook
- x Data Notebook placed on Agenda and discussed at Board meeting
- x MH board work group or temporary ad hoc committee worked on it
- x MH board partnered with county staff or director
- MH board submitted a copy of the Data Notebook to the County Board of Supervisors or other designated body as part of their reporting function

 $\Box_{\rm X}$  Other (please specify)

The data notebook will be submitted to the County Board of Supervisors as part of the BHAB's annual report.

## 24. Does your board have designated staff to support your activities?

- 🔿 No
- $\odot$  Yes (if Yes, please provide their job classification)

Administrative Secretary

25. Please provide contact information for this staff member or board liaison.					
Name	Lilian Chavoya				
County	Mendocino				
Email Address	chavoyal@mendocinocounty.org				
Phone Number	(707) 472-2354				

26. Please provide contact information for your Board's presiding officer (Chair, etc.)

Name	Michelle Rich
County	Mendocino
Email Address	mhboard@mendocinocounty.org
Phone Number	mhboard@mendocinocounty.org

# 27. Do you have any feedback or recommendations to improve the Data Notebook for next year?

The section which required analyzing data on engagement and access was difficult. It was unclear what was expected and how to use the data to provide the responses. Lastly, it should be noted that while access and engagement is not where it should be there have been improvements in the system as a whole. The questions here do not allow enough flexibility to address this nuance.



#### CALBHB/C Newsletter, Fall 2021

#### In this Issue:

Grants

**Issue Briefs** 

**On-line Events & Reports** 

Legislative Update

Resources

CALBHB/C Statewide Teleconference October 22, 12:30 - 2:30 pm

Updates from statewide agencies and organizations with opportunity for local and statewide issue-based discussion.

> Registration There is <u>no fee</u> to register.

#### Grants

#### **Crisis Care**

Mental Health Wellness Grant Programs for Children & Youth: \$22,584,573 available in capital funding for Crisis Residential Treatment, Crisis Stabilization Unit, and Mobile Crisis Support Team programs and \$1,138,616 in Mobile Crisis Support Team personnel funding. CHFFA, Deadline: October 29.

<u>Crisis Care Mobile Units</u>: \$46 million+ is for: 1) Planning grants up to \$200,000 to assess needs of <u>mobile crisis</u> and <u>non-crisis</u> <u>programs</u> & develop an action plan; 2) Implementation grants up to \$1 million per CCMU team to implement a new, or expand an existing, CCMU program. Must prioritize mobile behavioral health crisis services for individuals age 25 and younger, while also serving the broader population, with encouragement to support justice intervention services. DHCS, Deadline: November 29.

#### Infrastructure

#### Behavioral Health Continuum Infrastructure:

Grants to construct, acquire, and rehabilitate real estate assets, or invest in mobile crisis infrastructure, w/a portion of funding available for increased infrastructure for children and youth, 25 and younger.

Project Homekey - \$1.45 billion through the California Comeback Plan.

#### **Provider Relief**

Provider Relief/American Rescue Plan \$25.5 billion, with \$8.5 billion for providers/ organizations who serve rural Medicaid, Children's Health Insurance Program, and/or Medicare beneficiaries. Due: Oct. 26, 9 pm

#### Workforce

Loan Repayment, Scholarship or Grant <u>Program</u>, Health Care Access and Information (HCAI) (formerly OSHPD)

#### **CALBHB/C Issue Briefs**



Board & Care (ARF or RCFE) Children & Youth: Integrated School-Based BH Transitional Age Youth (TAY) Criminal Justice Disaster Prep/Recovery Employment Updated! LGBTQ+ New! Older Adults Performance Outcome Data Transitional Age Youth New! Suicide Prevention

Full listing of issues (30+) at: www.calbhbc.org/newsissues Questions: cal@calbhbc.com

**On-Line Events & Reports:** State/National Organizations/Agencies

#### MHSOAC

CA Mental Health Services Oversight & Accountability Commission:

<u>Client & Family Leadership Committee</u>, October 19, 1 pm

Immigrant and Refugee Listening Session, October 21, 4:30 pm

#### CASRA

CA Association of Social Rehabilitation Agencies (CASRA) Conference: "Making Connections" Conference will focus on how reducing harmful behaviors, being employed and having a sense of belonging all contribute to feelings of connection and worth. 10/19, 10/26 and 11/2, <u>Registration</u> Fee of \$49.99

#### CBHPC

CA Behavioral Health Planning Council: <u>Performance Outcomes</u> - 10/19, 2-3:30pm <u>Executive</u> - 10/20, 8:30 - 10 am <u>Patients' Rights</u> - 10/20, 10:30 am-12pm <u>Workforce & Education</u> - 10/20, 1:30-3 pm <u>Housing & Homelessness</u> - 10/21, 8:30 am <u>Systems & Medicaid</u> - 10/21, 10:30 am-12p <u>Legislation</u> - 10/21, 1:30-3:15 pm <u>General Session</u> - 10/22, 9 am-12 pm

Reminder: The "Data Notebook" is due to the CBHPC on November 30, 2021. Contact Linda Dickerson with questions.

#### Mental Health America

Mental Health Summit, November 5 - 6 <u>Streaming Live</u>

#### **On-Line Events & Reports Continued - By Topic**

#### CalAIM

<u>CalAIM Explained: A Five-Year Plan to</u> <u>Transform Medi-Cal, Fact Sheet</u> with examples of what success will look like, CA Health Care Foundation, 2021

#### Children & Youth

<u>Teen Mental Health and Substance Use</u> <u>Challenges</u>, National Council for Mental Wellbeing, Recording

#### Kids, Communities and Schools Convening,

CA Alliance, MHSOAC and the Children's Partnership, September 2021 Recording

Keeping Youth Close to Home: Building a Comprehensive Continuum of Care for California's Youth, CA Alliance of Child & Family Services Report

<u>Raising the Bar</u>: Building system-and provider-level evidence to drive equitable education and employment outcomes for youth in extended foster care. First Place for Youth Research & Policy Brief

#### COVID 19

<u>The impact of complex trauma stemming</u> <u>from the COVID-19 pandemic</u>, The Kennedy Forum Recording

COVID-19 and Children's Mental Health: Addressing the Impact, Little Hoover Commission Report

ER visits for suspected suicide attempts among teen girls rose during pandemic, CDC study says, CBS News

#### **Crisis Care**

Launch of the 988 hotline next summer [July 2022] DHCS News Release

#### Disaster

<u>First Aid Kit for Your Mind</u> for individuals, family and community members. in <u>seven</u> <u>languages</u>: English, Spanish, Chinese, Filipino, Hmong, Korean and Vietnamese.

#### Employment

<u>Vocational Services Integrated with</u> <u>Behavioral Health Care</u>, CALBHB/C Recording

#### Housing/Homelessness

<u>Fostering Cross-System Collaboration</u> <u>Between Health and Homeless Systems of</u> <u>Care</u> Webinar Series, CA Health Care Foundation

#### Peer Support

Peer Certification SB 803 Community Input Sessions, Seeking Input on Training/Exams, Grandparenting, and Specializations, Various October Dates, CalMHSA

Peer Professional Training & Placement On-Line Training Program, Mental Health America of CA and Project Return Peer Support Network

#### Substance Use Disorder

Digital Therapeutics for Substance Use Disorders: Research Priorities and Clinical Validation <u>Recorded Webinar</u>

#### Telehealth

Making Telehealth Work: Key Insights from the CA Safety Net, CA Health Care Foundation Webinar

#### **Whole Person Care**

How Fragmented Care Harms People with Both Mental Illness and Substance Use Disorder, CA Health Care Foundation

#### Legislative Update

The following bills were recently signed into law.

#### **Assisted Outpatient Treatment**

<u>AB-507</u> Adjusts statutes related to Laura's Law, adding that a court, when considering an AOT petition:

- Include consideration of a clinical determination that the person is unlikely to survive safely in the community without supervision and that the person's condition is substantially deteriorating, or that assisted outpatient treatment is needed to prevent a relapse or deterioration that would be likely to result in grave disability or serious harm to the person or to others.
- The subject of the petition or the examining mental health professional is allowed to appear before the court for testimony by video conferencing.
- The bill additionally authorizes filing a petition to obtain assisted outpatient treatment under the existing petition procedures for a person if the court makes a prescribed determination, including that the person is an eligible conservatee.

#### **Competence to Stand Trial**

AB-317 Repeals provisions re: restoration of competency for a person charged with a misdemeanor, or a violation of probation for a misdemeanor, including provisions regarding administration for antipsychotic medication. A Court is authorized to conduct an inquiry into a defendant's competency, and is authorized, upon finding a defendant incompetent to stand trial, to suspend the proceedings and take actions, including granting diversion not to exceed one year or dismissing the charges. The application of conduct credits are extended to persons confined in a state hospital or other mental health treatment facility pending their return of mental competency.

#### **Homelessness: Housing Projects**

<u>AB-816</u> Prioritizes funding for projects serving people experiencing homelessness. CA's Department of Housing and Community Development is authorized to alter priority for funding to align eligibility for possible benefits (including Medi-Cal) intended to assist people experiencing homelessness.

Meeting Emergency Allowances AB-361: Exemptions from in-person requirements through Jan. 1, 2024 with specific conditions and requirements. <u>More</u> <u>Information</u>

#### **Performance Outcome Data**

<u>SB-465</u> Requires the MHSOAC to report to specified legislative committees <u>outcomes for</u> <u>people receiving community mental health</u> <u>services under an MHSA full service</u> <u>partnership model</u>, including any barriers to receiving the data and recommendations to strengthen California's use of full service partnerships to reduce incarceration, hospitalization, and homelessness.

#### **Pupil Health**

#### SB 14

- An absence due to illness shall include an absence related to a pupil's mental or behavioral health.
- Contingent on appropriation, requires the State Department of Education, on or before January 1, 2023, to recommend best practices & identify evidence-based, evidence-informed training programs for schools to address youth behavioral health, including, but not necessarily limited to, staff and pupil training.

#### Pupil Instruction

#### SB 224 Requires:

- School districts, county offices of education, state special schools, and charter schools that offer one or more courses in health education to pupils in middle school or high school to include in those courses instruction in mental health.
- Instruction to include reasonably designed instruction on the overarching themes and core principles of mental health.
- Instruction and related materials to be appropriate for pupils of all races, genders, sexual orientations, and ethnic & cultural backgrounds, pupils with disabilities, and English learners.
- State Department of Education to develop a plan on or before January 1, 2024.

#### 2-Year Bills Under Consideration

Want to join in advocacy? Please view "<u>Understanding Your Role</u>" below

#### Crisis Care Continuum

<u>AB 988</u>: Behavioral Health Crisis (Related budget activity: \$20 Million has been allocated by the state to facilitate telecommunications and call center aspects of "988" by the July 2022 federal deadline.) CALBHB/C support for AB 988 is on hold at this time, awaiting amendments that will provide the foundation for CA's local behavioral health agencies to effectively implement 988 along with mental health crisis services and mobile mental health crisis units.

Integrated School-Based BH Partnership AB 552 - Sample Letter & Fact Sheet (Support)

#### Mental Health Access HR 432 / S. 828: Advocacy (National Council for BH)

#### Understanding Your Role regarding State and Federal Legislation

As Individuals: Individuals can and should contact their legislators! Legislators especially appreciate hearing from residents within their districts.

**As Advisory Bodies:** Local mental/ behavioral health boards/commissions are in an advisory role. In most counties, legislative advocacy is handled through the Board of Supervisors / Executive Office.

See CALBHB/C's legislative advocacy page for more information and updates.

#### **Resources for Boards/Commissions**

Best Practices Handbook UPDATED! Brown Act Guide NEW! Public Emergency Allowances Conduct Cultural Competence Hybrid Meetings NEW! Member Orientation Mental Health Services Act • Role of MHB/C • Fiscal • Community Program Planning News/Issues Performance Outcome Data Templates/Sample Docs • Annual Reports

- Bylaws
- Member Orientation
- Recommendations
- Recruitment
- Site Visits
- And More!

#### Welfare & Institutions Code

Bylaw Requirements

- Duties
- Expenses
- Membership Criteria
- MHSA Community Planning

#### Training: Modules

- Duties
- Ethics Training
- Mental Health Services Act

#### Training: Presentations/Recordings

- Chair Training
- Performance Data & Fiscal Info
- Mental Health Board
- MHSA Community Program
   Planning
- Unconscious Bias

#### Evaluate Us!

CALBHB/C is here to provide resources, support, training, communication and coordinate advocacy for statewide issues. We invite you to evaluate us by taking a few minutes to complete: <u>Evaluate CALBHB/C</u>.

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The CA Association of Local Behavioral Health Boards & Commissions (CALBHB/C) supports the work of CA's 59 local mental and behavioral health boards & commissions.



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 21/22 October 19, 2021

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD							
		FOOD Total			\$0.00				
		MEMBERSHIPS TOTAL			\$0.00				
MHB	862170	OFFICE EXPENSE							
		OFFICE EXPENSE Total			\$0.00				
		RNTS & LEASES BLD GRD Total			\$0.00				
		TRNSPRTATION & TRAVEL Total			\$0.00				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$0.00				

	Summary of Budget for FY 20/21												
					Remaining								
OBJ	ACCOUNT DESCRIPTION		Budget Amount	YTD Exp	Budget								
862080	Food		1,000.00	0.00	1,000.00								
862150	Memberships		600.00	0.00	600.00								
862170	Office Expense		500.00	0.00	500.00								
862210	Rents & Leases Bld		30.00	0.00	30.00								
862250	In County Travel		3,000.00	0.00	3,000.00								
862253	Out of County Travel		2,000.00	0.00	2,000.00								
		Total Budget	\$7,130.00	\$0.00	\$7,130.00								

### Behavioral Health Recovery Services Mental Health FY 2021-2022 Budget Summary

## Year to Date as of October 19,2021

				EXP	ENDITURES									
	Program	FY 21-22 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health (Overhead)	(4,024,268)	32,119	17,193	1,885,891		(8,718)	1,926,484		307,372	(1,674,042)	(9,242)	(1,375,912)	3,302,396
2	Administration	737,846	198,766	117,028				315,794				515	515	315,280
3	CalWorks	38,371	29,367	341				29,708					0	29,708
4	Mobile Outreach Program	(41,083)	70,642	1,778				72,420				(70,437)	(70,437)	142,857
5	Adult Services	240,338	36,857	5,522			(6,088)	36,291				63	63	36,228
6	Path Grant	0		2,089				2,089				0	0	2,089
7	SAMHSA Grant	0		19,959				19,959	(80,747)				(80,747)	100,706
8	Mental Health Board	7,130						0				5,981	5,981	(5,981)
9	Business Services	805,465	113,113	2,173				115,285					0	115,285
11	AB109	1,027		4,679				4,679					0	4,679
12	Conservatorship	1,896,328	47,188	14,376	525,713			587,277				4,381	4,381	582,896
13	No Place Like Home Grant							0					0	0
14	QA/QI	506,229	99,265	3,617				102,882				2,647	2,647	100,234
а	Total YTD Expenditures & Revenue		627,316	188,754	2,411,604	0	(14,806)	3,212,869	(80,747)	307,372	(1,674,042)	(66,092)	(1,513,509)	4,726,378
b	FY 2021-2022 Adjusted Budget	167,383	3,771,297	1,667,615	18,769,395	0	(158,340)	24,049,967	6,525,253	3,579,855	10,604,948	3,172,528	23,882,584	167,383
с	Variance		3,143,981	1,478,861	16,357,791	0	(143,534)	20,837,098	6,606,000	3,272,483	12,278,990	3,238,620	25,396,093	(4,558,995)

### Behavorial Health Recovery Services Mental Health Services Act (MHSA) FY 2021-2022 Budget Summary Year to Date as of October 19,2021

Program	FY 21-22 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	17,946	87,724	73,816	238,399		(129)	399,810		13,408	386,402
Prevention & Early Intervention	(52,755)	61,238	6,528				67,766		9,796	57,970
Innovation	567,704		10,194				10,194			10,194
Workforce Education & Training	-		(447)				(447)			(447)
Capital Facilities & Tech Needs							-			-
Total YTD Expenditures & Revenue		148,962	90,090	238,399	-	(129)	477,322	-	23,204	454,118
FY 2021-2022 Approved Budget	532,895	689,526	4,415,118	1,532,776	0	(4,131)	6,633,289	(6,100,395)	-	532,894
Variance		540,564	4,325,028	1,294,377	-	(4,002)	6,155,967	(6,100,395)	(23,204)	78,776

Prudent Reserve Balance

1,894,618

WIC Section 5847 (a)(7) - Establishment & mantenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

### Behavioral Health Recovery Services SUDT FY 2021-2022 Budget Summary Year to Date as of **October 19, 2021**

			EXPENDITURES							I				
	Program	FY 21-22 Approved Budget	Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	SUDT Overhead	(2,297,294)	17,653	394				18,047	(2,639)			6,533	3,894	14,153
2	County Wide Services	1,415,273	0	4,728				4,728			33,569	(117,973)	(84,404)	89,131
3	Drug Court Services		22,956	894				23,851					0	23,851
	Ukiah Adult Treatment Services	8,445	86,426	5,896			(3,661)	88,661				565	565	88,097
	Women In Need of Drug Free Opportunties	(1)	20,327	3,130			(1,701)	21,756					0	21,756
6	Family Drug Court	-	44,356	235				44,591					0	44,591
8	Friday Night Live	-	0	389				389				(5,500)	(5,500)	5,889
9	Willits Adult Services	-	3,333					3,333					0	3,333
10	Fort Bragg Adult Services	206,022	64,531	1,396				65,926				70	70	65,856
11	Administration	824,861	108,013	102,066			(1,177)	208,902				3,428	3,428	205,474
12	Adolescent Services	(68,937)	32	60				92					0	92
13	Prevention Services	0	20,557	2,275			(389)	22,443				1,781	1,781	20,662
а	Total YTD Expenditures & Revenue	88,370	388,184	121,463	0	0	(6,928)	502,719	(2,639)	0	33,569	(111,096)	(80,166)	582,886
b	FY 2021-2022 Budget	88,370	2,284,613	2,409,905	0	0	(1,037,852)	3,656,666	1,675,741	736,860	440,130	715,565	3,568,296	88,370
с	Variance	0	1,896,429	2,288,442	0	0	(1,030,924)	3,153,947	1,678,380	736,860	406,561	826,661	3,648,462	(494,516)