

MEETING AGENDA

Mental Health Treatment Act Citizens Oversight Committee

Mendocino County Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.org

Teleconferencing to be hosted from 1120 S. Dora St. in Ukiah, California

Join Zoom Meeting: <https://mendocinocounty.zoom.us/j/86146028250>

ID: 861 4602 8250; Call-In: 1(669) 900-9128

Wednesday, August 25, 2021 at 1:00 PM

1 OPEN SESSION/ROLL CALL

2 PUBLIC EXPRESSION ON NON-AGENDA ITEMS

Members of the public are welcome to address the Committee on items not listed on the agenda but within the jurisdiction of the Committee. The Committee is prohibited by law from taking action on matters, not on the agenda but may ask questions to clarify the speaker's comment. The Committee limits testimony on matters not on the agenda to three minutes per person and not more than 10 minutes for a particular subject at the discretion of the Chair of the Committee.

To best facilitate these items, please write your topic to measureb@mendocinocounty.org.

All meetings are recorded. Once your item is announced, please state your first and last name.

3 COMMITTEE MATTERS

- 3a) Approval of Minutes from the June 23, 2021 Meeting.
- 3b) August 2021 Measure B Financial Report.
- 3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.
- 3d) Discussion and Possible Action Regarding the Request for Supplemental Funding for a Crisis Respite in the City of Fort Bragg.
- 3e) Update and Discussion Regarding the Status of Current Measure B Projects.
- 3f) Discussion and Possible Action Regarding the Replacement of the Third District Representative of the Mental Health Treatment Act Citizens Oversight Committee.

All other participants will be calling in from Fort Bragg, CA; Willits, CA; and Ukiah, CA
Due to COVID-19 Social Distancing requirements, the public is invited to participate ONLINE ONLY.

For information regarding the Brown Act for offsite/online public meetings, visit:
<https://www.gov.ca.gov/wp-content/uploads/2020/03/3.12.20-EO-N-25-20-COVID-19.pdf>

MEETING AGENDA

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4 COMMITTEE MEMBER REPORTS

4a) Committee Member Reports regarding Items of General Interest

5 COMMUNICATIONS RECEIVED AND FILED

Communications received and filed are retained by the Clerk throughout the Committee proceedings. To review items described in this section, please contact the Committee Clerk at measureb@mendocinocounty.org

ADJOURNMENT

The Committee complies with ADA requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting materials available in appropriate formats (pursuant to Government Code section 54953.2)

Anyone requiring reasonable accommodation to participate in the meeting should contact the Committee clerk by calling (707) 472-2355 at least five days prior to the Meeting. Additional information regarding the Committee can be obtained by referencing:
www.mendocinocounty.org/community/mental-healthoversight-committee.

All other participants will be calling in from Fort Bragg, CA; Willits, CA; and Ukiah, CA
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**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3a

Meeting Date:	August 25, 2021
Contact:	Chair Moschetti
Time Allocated for Item: 5 minutes	

AGENDA TITLE: Approval of Minutes from the June 23, 2021 meeting.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

June 23, 2021 minutes are included in the agenda packet.



Mental Health Treatment Act Citizens Oversight Committee

Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

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Minutes: Wednesday, June 23, 2021

1 **CALL TO ORDER ROLL CALL:** 1:00 PM

Committee Members Present: Member Angelo, Member Barash, Member Diamond, Member Liberty, Member Mertle, Vice Chair Miller, Member Riley, Member Weer, and Chair Moschetti.

- Absent by prior arrangement: Member Rich
- A quorum is established.
- Late entrance: Member Allman (1:59 PM)
- Present: Christian Curtis – County Counsel

2 **PUBLIC EXPRESSION ON NON-AGENDA ITEMS:**

- Supervisor Haschak: Regarding the independent audit the BOS requested of the Measure B Committee, is wondering what progress has been made on that. Member Miller explained BHRS reached out to the company the county has a contract with to see if they are willing to work with the county on this audit. The company is able to do it; BHRS is in the process of writing a contract specific for Measure B to have the audit performed.

3 **COMMITTEE MATTERS**

3a) **Approval of Minutes from the April 28, 2021 Meeting.**

Presenter: Chair Moschetti

Public Comment: None.

Committee Action: Upon motion by Member Riley seconded by Member Diamond it is ORDERED that the minutes of the April 28, 2021 Citizens Oversight Committee meeting be accepted as presented.

- Motion passes with 10 approvals, no disapprovals/abstentions.

3b) **June 2021 Measure B Financial Report**

Presenter: Vice Chair Miller

- Andrea Turchin, BHRS Fiscal Administrative Manager presented the June Measure B financial report.
- Member Weer stated the Measure B funding is coming to the end of the third year of monthly proceeds, 2 more years remain at half cent amount, and then will drop to the 1/8 cent amount.

Public Comment: None.

Committee Action: None.



Mental Health Treatment Act Citizens Oversight Committee

Behavioral Health & Recovery Services

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Minutes: Wednesday, June 23, 2021

3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisor Meetings.

Presenter: Chair Moschetti

- At the May 24, 2021 Special Joint Meeting, the BOS voted to move forward with building a Psychiatric Health Facility (PHF), and to perform a feasibility study of the Whitmore Lane facility. BHRS is working on a proposal with Nacht & Lewis to determine what the cost of demolition, etc. will be.

Public Comment:

- Jo Silva: Drove by the Whitmore Lane facility, and is concerned on the current state of the building.
- Jo Bradley: Although the facility needs a lot of work, it looks like it has very good potential to be a PHF.

Committee Action: None.

3d) Discussion and Board Action Regarding the Mental Health Treatment Act Citizens Oversight Committee Meeting Every Other Month.

Presenter: Chair Moschetti

- The Measure B Restructuring ad hoc committee will reconvene to move forward with the original plan of creating a strategic plan for this committee.
- The Measure B Committee will meet every other month from this point forward.

Public Comment:

- Supervisor Haschak: Regarding the strategic and fiscal plan for Measure B. Is there a plan besides the year to year budget on how the \$25 million dollars will be spent? The Measure B Committee still has a big role in the oversight of how these funds are being spent and making the necessary recommendations.

Committee Action: Upon motion by Member Diamond seconded by Member Weer it is ORDERED that the Mental Health Treatment Act Citizens Oversight Committee meet every other month from this point forward.

- Motion passes with 9 approvals, no disapprovals/abstentions.

4 COMMITTEE MEMBER REPORTS

4a) Committee Member Reports Regarding Items of General Interest

- Member Angelo: The demolition of part of the Whitmore building to get to an OSHPD 5 is practical and do-able vs recommendation from consultants to start from the ground up. Full analysis from consultants expected in the next few weeks. Member Angelo recommended that when in person committee meetings resume, the committee consider having the first meeting at the training center.



Mental Health Treatment Act Citizens Oversight Committee

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Minutes: Wednesday, June 23, 2021

- 5 **ADJOURNMENT**
There being nothing further, the Mental Health Treatment Act Citizens Oversight Committee adjourned the meeting at 2:04 PM.

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www.mendocinocounty.org/community/mental-healthoversight-committee.

DRAFT

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3b

Meeting Date:	August 25, 2021
Contact:	Vice Chair Miller
Time Allocated for Item: 10 minutes	

AGENDA TITLE: August 2021 Measure B Financial Report.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Financial report is included in the agenda packet.

**Mendocino County - Measure B Funds
Mental Health Treatment Act-Summary
July 2021**

Date	Description	Amount	Min 25% Operations	Max 75% Facilities	
Revenues:					
FY 2017/18	YTD Total	Measure B Sales Tax Proceeds - April 2018 to June 2018	(1,606,571)	(401,643)	(1,204,929)
FY 2018/19	YTD Total	Measure B Sales Tax Proceeds - July 2018 to June 2019	(8,555,373)	(2,138,843)	(6,416,529)
FY 2019/20	YTD Total	Measure B Sales Tax Proceeds - July 2019 to June 2020	(8,647,202)	(2,161,800)	(6,485,401)
FY 2020/21	YTD Total	Measure B Sales Tax Proceeds-July 2020 to June 2021	(10,014,854)	(2,503,713.43)	(7,511,140.28)
FY 2021/22	YTD Total	Measure B Sales Tax Proceeds-July 202 to Current	0	-	-
		Life to Date Revenue:	(28,824,000)	(7,206,000)	(21,618,000)
Expenses:					
FY 2017/18	YTD Total	Measure B Expenditures - April 2018 to June 2018	199,048	199,048	-
FY 2018/19	YTD Total	Measure B Expenditures - July 2018 to June 2019	31,389	31,389	-
FY 2019/20	YTD Total	Measure B Expenditures - July 2019 to June 2020	581,056	48,574	532,482
FY 2020/21	YTD Total	Measure B Expenditures - July 2020 to Current	261,264	-	261,264
FY 2021/22	YTD Total	Measure B Expenditures - July 2021 to Current	261,264	-	261,264
		Life to Date Expense:	1,072,758	279,011	793,746
		Life to Date Interest Earnings:	(460,515)	(115,129)	(345,386)
		Current Measure B Fund Balance:	(28,211,757)	(7,042,117)	(21,169,639)
		Measure B Prudent Reserve (6.85%):	(1,253,558)	(313,390)	(940,169)

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
FY 21/22

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
** Salary & Benefits include 1 FTE Project Manager. .25 Staff Assistant II						
	Salary & Benefits Total			\$0.00		
862060	Communications					
	Communication Total			\$0.00		
862101	General Liability Insurance					
	General Liability Insurance-Annually			\$0.00		
	Office Expense Total			\$0.00		
862187	Education & Training					
	Education & Training Total			\$0.00		
862189	Prof & Spec Svcs-Other					
	Prof & spec Svcs-Other Total			\$0.00		
862190	Public & Legal Notices					
	Public & Legal Notices			\$0.00		
862230	Info Tech Equipment					
	Info Tech Equipment Total			\$0.00		
862239	Special Dept Exp.					
	Special Dept Exp. Total			\$0.00		
862250	Travel-In County					
	Travel- In County Total			\$0.00		
862253	Travel- Out of County					
	Travel- Out of County Total			\$0.00		
864370	Equipment-Fixed Assets					
	864370 Equipment-Fixed Assets			\$0.00		
865802	Operating Trans- Out					
	Operating Trans- Out			\$0.00		
	Grand Total			\$0.00		

Summary of Budget for FY 21/22

Summary of Staff Charges

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget	Staff Member	Amount
1000 Series	Salary & Benefits	134,556.00	\$0.00	\$134,556.00		
862060	Communications	500.00	\$0.00	\$500.00		
862101	General Liability Insurance-Annual	358.00	\$0.00	\$358.00		\$0.00
862170	Office Expense	2,000.00	0.00	\$2,000.00		\$0.00
862187	Education & Training	1,000.00	0.00	\$1,000.00		\$0.00
862189	Prof & Spec Svcs-Other	610,000.00	0.00	\$610,000.00		\$0.00
862190	Public & Legal Notices	500.00	0.00	\$500.00		\$0.00
862194	A-87 Costs	20,000.00	0.00	\$20,000.00		
862230	Info Tech Equipment	3,337.00	0.00	\$3,337.00		\$0.00
862239	Special Dept Exp.	388,549.00	0.00	\$388,549.00		\$0.00
862250	Travel- In County	500.00	0.00	\$500.00		\$0.00
862253	Travel- Out of County	1,000.00	0.00	\$1,000.00		
865802	Operating Transfer Out	3,018,225.00	0.00	\$3,018,225.00		
	Total Budget	\$4,180,525.00	\$0.00	\$4,180,525.00	Staff Total	\$0.00

Mendocino County - Measure B Funds
Mental Health Treatment Act-Projects (1303/1713)
FY 21/22

Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
CA001	Behavioral Health Training Center						
Behavioral Health Training Center Total				\$0.00			
CA003	Crisis Residential Treatment Facility	2022/02/000369	08/19/2021	260,864.37	8 072721	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2022/02/000369	08/19/2021	400.00	20211816RB	REDWOOD EMPIRE TITLE	CRT PROJECT PRELIMINARY TI
Crisis Residential Treatment Facility Total				\$261,264.37			
CA004	Psychiatric Hospital Facility						
Psychiatric Hospital Facility Total				\$0.00			
Grand Total				\$261,264.37			

Summary of Budget for FY 21/22

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA001	Behavioral Health Training Center	147,925	-	147,925
CA003	Crisis Residential Treatment Facility	1,973,053	261,264.37	1,711,789
CA004	Psychiatric Hospital Facility	897,247	-	897,247
Total Budget		\$3,018,225.00	\$261,264.37	\$2,756,960.63

Operating Transfer In- 827802 (Reimbursement from BU 4052)

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA001	Behavioral Health Training Center	(147,925)		(147,925)
CA003	Crisis Residential Treatment Facility	(1,973,053)		(1,973,053)
CA004	Psychiatric Hospital Facility	(897,248)	-	(897,248)
Total Budget		(\$3,018,226.00)	\$0.00	(\$3,018,226.00)

Training Center (CA001) Contractor Payment Summary

Contractor	Contract Amount	Paid to Date	Remaining Balance
Adams Commercial	\$ 295,858.00	\$0.00	\$295,858.00

CRT (CA003) Contractor Payment Summary

Contractor	Contract Amount	Paid 20/21	Paid 21/22	Remaining Balance
AECOM Technical	\$ 331,738.00	136,642.33		\$ 195,095.67
Cupples & Sons	\$ 3,134,765.00	1,471,616.62	\$ 260,864.37	\$ 1,402,284.01
LACO Associates	\$ 45,800.00	12,815.36		\$ 32,984.64

**Mendocino County - Measure B Funds
Mental Health Treatment Act-Summary
2020-2021**

Date	Description	Amount	Min 25% Operations	Max 75% Facilities
Revenues:				
FY 2017/18	YTD Total Measure B Sales Tax Proceeds - April 2018 to June 2018	(1,606,571)	(401,643)	(1,204,929)
FY 2018/19	YTD Total Measure B Sales Tax Proceeds - July 2018 to June 2019	(8,555,373)	(2,138,843)	(6,416,529)
FY 2019/20	YTD Total Measure B Sales Tax Proceeds - July 2019 to June 2020	(8,647,202)	(2,161,800)	(6,485,401)
FY 2020/21	YTD Total Measure B Sales Tax Proceeds-July 2020 to June 2021	(10,014,854)	(2,503,713.43)	(7,511,140.28)
	Life to Date Revenue:	(28,824,000)	(7,206,000)	(21,618,000)
Expenses:				
FY 2017/18	YTD Total Measure B Expenditures - April 2018 to June 2018	199,048	199,048	-
FY 2018/19	YTD Total Measure B Expenditures - July 2018 to June 2019	31,389	31,389	-
FY 2019/20	YTD Total Measure B Expenditures - July 2019 to June 2020	581,056	48,574	532,482
FY 2020/21	YTD Total Measure B Expenditures - July 2020 to Current	2,487,986	164,678	2,323,309
	Life to Date Expense:	3,299,480	443,689	2,855,791
	Life to Date Interest Earnings:	(460,515)	(115,129)	(345,386)
	Current Measure B Fund Balance:	(25,985,035)	(6,877,440)	(19,107,595)
	Measure B Prudent Reserve (6.85%):	(1,253,558)	(313,390)	(940,169)

**Mendocino County - Measure B Funds
Mental Health Treatment Act-Revenue Detail
FY 20/21**

Date	Journal No.	Description	Amount	Min 25% Operations	Max 75% Facilities
9/25/2020	CRP 219773	Measure B Sales Tax Proceeds - July 2020	(823,461)	(205,865.36)	(617,596.07)
10/27/2020	CRP 220668	Measure B Sales Tax Proceeds - August 2020	(1,074,721)	(268,680.26)	(806,040.78)
11/30/2020	CRP 221659	Measure B Sales Tax Proceeds - September 2020	(799,942)	(199,985.38)	(599,956.13)
12/28/2020	CRP 222694	Measure B Sales Tax Proceeds - October 2020	(807,636)	(201,908.88)	(605,726.63)
1/26/2021	CRP 223955	Measure B Sales Tax Proceeds - November 2020	(830,245)	(207,561.36)	(622,684.08)
2/26/2021	CRP 225504	Measure B Sales Tax Proceeds - December 2020	(969,660)	(242,414.96)	(727,244.87)
3/25/2021	CRP 226820	Measure B Sales Tax Proceeds- January 2021	(709,919)	(177,479.72)	(532,439.15)
4/27/2021	CRP 228025	Measure B Sales Tax Proceeds- February 2021	(864,986)	(216,246.59)	(648,739.76)
5/26/2021	CRP 228984	Measure B Sales Tax Proceeds- March 2021	(971,544)	(242,885.94)	(728,657.81)
6/25/2021	CRP 230285	Measure B Sales Tax Proceeds- April 2021	(886,826)	(221,706.51)	(665,119.52)
6/30/2021		REV ACCRUAL-Pending May-June Payment	(1,275,914)	(318,978.50)	(956,935.49)
			(10,014,854)	(2,503,713.43)	(7,511,140.28)

Note: Revenue deposits will have a 2 month lag time

**Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
FY 20/21**

OBJ	ACCOUNT DESCRIPTION	YR/PER/INL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
** Salary & Benefits include 1 FTE Project Manager .25 Staff Assistant II						
861011-861030	Salary & Benefits	2021/01/000325	7/17/2020	4,531.44	WARRANT-PP1520	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/01/000360	7/17/2020	5,664.28	WARRANT-PP1720	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/02/000406	8/14/2020	5,664.28	WARRANT-PP1720	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/02/000793	08/28/2020	5,752.11	WARRANT-PP1820	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/03/000310	09/11/2020	5,687.91	WARRANT-PP1920	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/03/000821	09/25/2020	5,896.91	WARRANT-PP2020	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/04/000413	10/09/2020	5,896.92	WARRANT-PP2120	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/04/000821	10/23/2020	5,896.91	WARRANT-PP2220	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/05/000209	11/06/2020	5,972.50	WARRANT-PP2320	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/05/000690	11/20/2020	5,896.91	WARRANT-PP2420	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/06/000261	12/04/2020	6,244.96	WARRANT-PP2520	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/06/000852	12/18/2020	5,896.91	WARRANT-PP2620	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/06/001182	12/31/2020	5,601.89	WARRANT-PP2720	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/07/000545	01/15/2021	5,601.89	WARRANT-PP0121	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/07/000925	01/29/2021	5,355.35	WARRANT-PP0221	RUN-1 BIWE
861011-861030	Salary & Benefits	2021/08/000351	02/12/2021	8,127.18	WARRANT-PP0321	RUN-1 BIWE
Salary & Benefits Total				593,739.35		
862060	Communications	2021/02/000516	08/20/2020	55.20	VERIZON WIRELESS	270569046-00035 FY20/21
862060	Communications	2021/03/000043	09/03/2020	51.49	VERIZON WIRELESS	270569046-00035 FY20
862060	Communications	2021/03/000665	09/27/2020	31.67	VERIZON WIRELESS	270569046-00035 FY20
862060	Communications	2021/04/000843	10/29/2020	40.32	VERIZON WIRELESS	270569046-00035 FY202
862060	Communications	2021/05/000315	11/3/2020	232.99	TELECOM SERVICES	284- Cost for desk phone
862060	Communications	2021/06/000040	12/03/2020	41.48	VERIZON WIRELESS	270569046-00035 FY202
862060	Communications	2021/07/000033	01/07/2021	42.62	VERIZON WIRELESS	270569046-00035 FY202
862060	Communications	2021/08/000144	02/14/2021	30.53	VERIZON WIRELESS	270569046-00035 FY202
862060	Communications	2021/09/000030	03/04/2021	36.97	VERIZON WIRELESS	270569046-00035 FY20/21
862060	Communications	2021/10/000035	4/1/2021	25.22	VERIZON WIRELESS	270569046-00035
862060	Communications	2021/11/000023	5/6/2021	-6.45	VERIZON WIRELESS	270569046-00035
862060	Communications	2021/12/000023	5/6/2021	5.03	VERIZON WIRELESS	270569046-00081
862060	Communications	2021/12/000020	6/4/2021	19.72	VERIZON WIRELESS	270569046-00081
862060	Communications	2021/12/001099	06/30/2021	19.72	VERIZON WIRELESS	270569046-00081 FY20/21
862060	Communications	2021/12/002370	06/30/2021	19.72	VERIZON WIRELESS	270569046-00081 FY 20/21
Communication Total				\$646.23		
862101	General Liability Insurance	2021/03/001082	09/30/2020	425.00		
General Liability Insurance-Annually				\$425.00		
862170	Office Expense	2021/02/000456	08/18/2020	948.00	BLN monday.c63090.0007/29/	
862170	Office Expense	2021/03/000414	09/17/2020	101.04	FISHMAN SUPPLY COMP	15368.17 FY2021- Keyboard
862170	Office Expense	2021/03/000414	09/17/2020	-101.04	FISHMAN SUPPLY COMP	15368.17 FY2021-Keyboard Return
862170	Office Expense	2021/03/000414	09/17/2020	284.24	FISHMAN SUPPLY COMP	15368.17 FY2021-Adjustable Keyboard
862170	Office Expense	2021/03/000752	09/24/2020	115.52	CDW GOVT #2V63099.4208/24/	Keyboard Tray
862170	Office Expense	2021/04/000476	10/14/2020	800.00	OFFICE ANYTH63090.0005/26/	Corner Desk W/file cabinet
862170	Office Expense	2021/05/000470	11/13/2020	468.69	VERSA TABLE63090.0010/01/	
Office Expense Total				\$2,616.45		
Education & Training Total				\$0.00		
862189	Prof & Spec Svcs-Other			\$0.00		
Prof & spec Svcs-Other Total				\$0.00		
862190	Public & Legal Notices			\$0.00		
862230	Info Tech Equipment	2021/03/000752	09/24/2020	159.09	CDW GOVT #2630916.2308/20/	Printer
862230	Info Tech Equipment	2021/12/002500	6/30/2021	400.00	FY 20/21 ZOOM license Reim	
Info Tech Equipment Total				\$559.09		
862239	Special Dept Exp.	2021/03/000867	09/29/2020	417.19	County Counsel INV 2020-16	AUGUST 20
862239	Special Dept Exp.	2021/03/000874	09/29/2020	487.68	PP 15-16 2020 K. MILES (-25 Staff Asst)	
862239	Special Dept Exp.	2021/03/000875	09/29/2020	742.35	PP 17-18 2020 K. MILES (-25 Staff Asst)	
862239	Special Dept Exp.	2021/03/000876	09/29/2020	2,689.35	PP 17-18 J. MILLER	
862239	Special Dept Exp.	2021/03/000958	09/30/2020	1,006.03	PP 19-20 2020 K. MILES (-25 Staff Asst)	
862239	Special Dept Exp.	2021/04/000493	10/16/2020	2,450.00	MEASURE B PRE REVE RV	
862239	Special Dept Exp.	2021/04/000494	10/16/2020	416.78	SONOMA SWEEPERS	09993638 FY20/21
862239	Special Dept Exp.	2021/05/000784	11/24/2020	551.32	PP 21-20 2020 MILES (-25 Staff Asst)	
862239	Special Dept Exp.	2021/05/000785	11/24/2020	1,309.38	PP 22-23 2020 MILES (-25 Staff Asst)	
862239	Special Dept Exp.	2021/06/001256	12/31/2020	162.32	PP 24-27 2020 L. CHAVOYA	
862239	Special Dept Exp.	2021/06/001361	01/25/2021	3,833.85	PP 24-27 2020 K. LOVATO	
862239	Special Dept Exp.	2021/06/000544	02/17/2021	1,012.67	County Counsel INV 2021-52	9/1-11/30
862239	Special Dept Exp.	2021/09/000638	3/18/2021	151.10	County Counsel INV 2021-70 Jan	
862239	Special Dept Exp.	2021/09/000881	3/30/2021	376.00	PP 03-04 2021 CHAVOYA	
862239	Special Dept Exp.	2021/09/000885	3/30/2021	2,061.06	PP 03-04 2021 LOVATO,K	
862239	Special Dept Exp.	2021/09/000896	3/30/2021	1,718.66	PP 01-02 2021 LOVATO,K	
862239	Special Dept Exp.	2021/09/001020	3/31/2021	166.11	PP 01-02 2021 TURCHIN,A	
862239	Special Dept Exp.	2021/11/000877	5/31/2021	305.98	County Counsel INV 2021-85 Feb	
862239	Special Dept Exp.	2021/11/000884	5/31/2021	50.68	County Counsel INV 2021-83 Feb	
862239	Special Dept Exp.	2021/12/000885	5/31/2021	684.68	County Counsel INV 2021-91 Mar	
862239	Special Dept Exp.	2021/12/000225	6/7/2021	2,506.15	PP 05-06 2021 J. BEELER	
862239	Special Dept Exp.	2021/12/000226	6/7/2021	394.27	PP 05-06 2021 L. CHAVOYA	
862239	Special Dept Exp.	2021/12/000232	6/7/2021	1,756.74	PP 05-06 2021 K. LOVATO	
862239	Special Dept Exp.	2021/12/000239	6/7/2021	175.43	PP 05-06 2021 A. TURCHIN	
862239	Special Dept Exp.	2021/12/000244	6/7/2021	227.27	PP 07-08 2021 L. CHAVOYA	
862239	Special Dept Exp.	2021/12/000249	6/7/2021	809.77	PP 07-08 2021 K. LOVATO	
862239	Special Dept Exp.	2021/12/000257	6/7/2021	455.98	PP 07-08 2021 A. TURCHIN	
862239	Special Dept Exp.	2021/12/000265	6/7/2021	216.31	PP 07-08 2021 D. THOMPSON	
862239	Special Dept Exp.	2021/12/000266	6/7/2021	950.07	PP 07-08 2021 J. BEELER	
862239	Special Dept Exp.	2021/12/000911	06/23/2021	160.00	FY2021 PRE EMP SCREEN K.S.	
862239	Special Dept Exp.	2021/12/001094	06/29/2021	2,124.18	PP 9-10 2021 J. BEELER	
862239	Special Dept Exp.	2021/12/001097	06/29/2021	290.90	PP 9-10 2021 L. CHAVOYA	
862239	Special Dept Exp.	2021/12/001106	06/29/2021	2,267.36	PP 9-10 2021 K. LOVATO	
862239	Special Dept Exp.	2021/12/001113	06/29/2021	657.41	PP 09-10 2021 A. TURCHIN	
862239	Special Dept Exp.	2021/12/001115	06/29/2021	113.34	PP 09-10 2021 D. THOMPSON	
862239	Special Dept Exp.	2021/12/001386	06/30/2021	327.60	PP 11-12 2021 J. BEELER	
862239	Special Dept Exp.	2021/12/001390	06/30/2021	155.34	PP 11-12 2021 L. CHAVOYA	
862239	Special Dept Exp.	2021/12/001397	06/30/2021	488.13	PP 11-12 2021 K. LOVATO	
862239	Special Dept Exp.	2021/12/001945	06/30/2021	17,851.78	FY2021 SMALLCOMB,K PP09-14	
862239	Special Dept Exp.	2021/12/001948	06/30/2021	134.25	COCO INV 2021-119 JUNE	
862239	Special Dept Exp.	2021/12/002089	06/30/2021	189.31	PP 13-14 2021 CHAVOYA	
862239	Special Dept Exp.	2021/12/002099	06/30/2021	545.63	PP 13-14 2021 TURCHIN,A	
862239	Special Dept Exp.	2021/12/002100	06/30/2021	146.92	PP 13-14 2021 THOMPSON,D	
862239	Special Dept Exp.	2021/12/002101	06/30/2021	42.74	PP 14 2021 BEELER,J	
862239	Special Dept Exp.	2021/12/002203	06/30/2021	455.92	PP 13 2021 LOVATO,K	
862239	Special Dept Exp.	2021/12/002227	06/30/2021	11,730.00	CIT Training Reimb to SO	
Special Dept Exp. Total				\$66,315.59		
862250	Travel-In County	2021/12/002398	06/30/2021	230.54	JUNE 21 GARAGE BILL, Smallcomb	
862250	Travel-In County	2021/12/002398	06/30/2021	96.30	JUNE 21 GARAGE BILL, Smallcomb	
Travel-In County Total				\$335.84		
Travel- Out of County Total				\$0.00		
864370	Equipment-Fixed Assets	2021/09/001064	03/24/2021	8,410.33	GUN LOCKER	
Equipment-Fixed Assets				\$8,410.33		
865802	Operating Trans- Out	2021/08/000893	02/28/2021	18,074.29	REIMS TRAINING CTR JUL-FEB-Projects	
865802	Operating Trans- Out	2021/09/000893	02/28/2021	585,543.94	REIMS CRISIS RES TC JUL-FEB-Projects	
865802	Operating Trans- Out	2021/12/001920	06/30/2021	64,374.75	REIMS CIP TRAINING CTR 202	
865802	Operating Trans- Out	2021/12/001920	06/30/2021	1,028,837.88	REIMS CIP FOR CRT 2020/21	
Operating Trans- Out				\$1,696,930.86		
Grand Total				\$1,861,608.41		

Summary of Budget for FY 20/21

Summary of Staff Charges

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget	Staff Member	Amount
1000 Series	Salary & Benefits	128,800.00	\$93,739.35	\$35,060.65	Alyson Bailey- Program Mgr. Xuyen Ung I (Will be reimbursed from EO Office)	\$90,180.53
862060	Communications	350.00	\$646.23	-\$296.23		\$3,805.36
862101	General Liability Insurance-Annual	425.00	\$425.00	\$0.00	K. Miles-Staff Asst.	\$4,096.76
862170	Office Expense	2,000.00	2,616.45	-\$616.45	L. Chavoia	\$1,795.41
862187	Education & Training	1,000.00	0.00	\$1,000.00	J. Miller	\$2,689.35
862189	Prof & Spec Svcs-Other	50,000.00	0.00	\$50,000.00	K. Lovato	\$13,991.09
862190	Public & Legal Notices	500.00	0.00	\$500.00	A. Turchin	\$2,000.56
862230	Info Tech Equipment	1,500.00	599.09	\$900.91	J. Beeler	\$5,950.74
862239	Special Dept Exp.	100,000.00	\$6,315.59	\$93,684.41	D. Thompson	\$476.57
862250	Travel- In County	500.00	335.84	\$164.16	K. Smallcombs (MCRU)	\$18,011.78
862253	Travel- Out of County	1,500.00	0.00	\$1,500.00		
864370	Equipment	8,410.00	0.00	\$8,410.00		
865802	Operating Transfer Out	2,706,600.00	1,696,930.86	\$1,009,669.14		
Total Budget				\$3,001,585.00	\$1,861,608.41	\$1,139,976

Mendocino County - Measure B Funds
Mental Health Treatment Act-Projects (1303/1713)
FY 20/21

Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
CA001	Behavioral Health Training Center	2021/01/000526	07/30/2020	298.15	1301	NORTH BAY AVS DESIGN	MCO CA001
		2021/02/000475	08/20/2020	3,310.00	3884	DUNN RIGHT PAINTING	CA001
		2021/02/000475	08/20/2020	5,550.00	08072020	SCHLOSSER NEWBERGER	CA001
		2021/04/000930	10/29/2020	1,200.00	100120	SCHLOSSER NEWBERGER	SEPT 2020 SRVCS
		2021/05/000477	11/19/2020	1,250.00	110220	SCHLOSSER NEWBERGER	OCT 2020 SRVCS
		2021/07/000619	01/22/2021	450.00	010421	SCHLOSSER NEWBERGER	DEC2020 SRVCS
		2021/08/000525	02/17/2021	6,016.14	PROJ CA001		RGNL BEHAV. TRAINING CNTR
		2021/11/000507	5/20/2021	1,500.00	50321	SCHLOSSER NEWBERGER	APRIL 21 SVCS
		2021/11/000545	5/20/2021	121.00	2021-010	RV-CALPELLA FILRE	Mendo Co Measure B
		2021/12/000303	6/10/2021	1,050.00	40121	SCHLOSSER NEWBERGER	MARCH 1-31 2021
		2021/12/000348	6/10/2021	61,203.75	48185	ADAMS COMMERCIAL	MEASURE B 2122
		2021/12/000781	06/24/2021	200.00	2021-016 0611	RV-CALPELLA FIRE	RVCFD BLDG FEE # 2021-016
		2021/12/000781	06/24/2021	300.00	060121	SCHLOSSER NEWBERGER	5/6/21-5/31/21 SERVICES
		2021/12/002018	06/30/2021	150.00	070121	SCHLOSSER NEWBERGER	6/1/21-6/30/21 SERVICES
		2021/12/002018	06/30/2021	113,885.05	INV2 062821	ADAMS COMMERCIAL GEN	MEASURE B 555 S. ORCHARD A
	Behavioral Health Training Center Total			\$196,484.09			
CA003	Crisis Residential Treatment Facility	2021/02/000475	08/20/2020	462.00	122044	SONOMA SWEEPERS	CA003
		2021/03/001125	09/17/2020	108,083.89	INV 6 063020	NACHT & LEWIS	NACHT LEWIS CRT UNIT 1922
		2021/04/000190	10/08/2020	49,513.82	8	NACHT & LEWIS	SRVCS AUGUST 2020
		2021/05/000034	11/05/2020	30,838.07	INV 9 093020	NACHT & LEWIS	PROJ Y194900 INV# 9
		2021/05/000237	11/13/2020	20,010.00	2000411433	AECOM TECHNICAL	AECOM CONST MAINT CRT FACI sept
		2021/06/000085	12/03/2020	20,791.13	2000423363	AECOM TECHNICAL	AECOM CONST MAINT CRT FACI Nov
		2021/06/000226	12/10/2020	42,221.48	10	NACHT & LEWIS	PROJECT Y194900
		2021/06/000888	12/30/2020	9,910.00	2000436625	AECOM TECHNICAL	AGMT# 60640403 Dec
		2021/07/000110	01/07/2021	31,321.20	11	NACHT & LEWIS	PROJECT: Y194900
		2021/07/0045	1/15/2021	80,195.09	INV 7 073120	NACHT & LEWIS	NACHT LEWIS Corrections
		2021/07/000837	01/28/2021	10,570.56	12	NACHT & LEWIS	CRT UNIT (Canceled Check)
		2021/08/000126	02/04/2021	1,200.00	INV# 12 120121	RILEY SARAH	MEASURE B CONSULT NOV20
		2021/08/000126	02/04/2021	1,110.00	INV# 13 010421	RILEY SARAH	MEASURE B CONSULT DEC20
		2021/08/000126	02/04/2021	13,042.50	2000446136	AECOM TECHNICAL	PROJECT #60640403 JAN
		2021/08/000525	02/17/2021	17,910.90	PROJ CA001		CRISIS RESDL TREATMENT FAC
		2021/08/000603	02/19/2021	10,827.69	047363	AECOM TECHNICAL	PROJECT NO: 60640403 Feb
		2021/08/000603	02/19/2021	690.00	041490	RILEY SARAH	MEASURE B JAN21
		2021/08/000715	02/25/2021	74,399.73	011023	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME NOV-DEC
		2021/08/000727	02/25/2021	62,545.88	011023	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME-JAN
		2021/09/000075	03/04/2021	13,873.86	040042	NACHT & LEWIS	PROJECT Y194900
		2021/09/000174	03/05/2021	-10,570.56	040042	NACHT & LEWIS	CRT UNIT(Canceled Check)
		2021/09/000310	03/11/2021	10,570.56	040042	NACHT & LEWIS	CRT UNIT - REISSUE
		2021/09/000573	03/18/2021	13,542.50	047363	AECOM TECHNICAL	PROJECT #60640403 Feb
		2021/09/000827	03/25/2021	13,960.21	040042	NACHT & LEWIS	Y194900
		2021/09/000827	03/25/2021	147,237.31	011023	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME FEB
		2021/10/000069	04/01/2021	3,104.57	030562	PHILLIPS SEABROOK	MENDOCINO CO CRT FACILITY
		2021/10/000070	04/01/2021	990.00	040855	UKIAH VALLEY FIRE	MENDO CO BUILDING PLAN REV
		2021/10/001256	04/01/2021	18,121.40	030221	CITY OF UKIAH	ELECTRIC INSTALL 631 S OR
		2021/10/000262	04/08/2021	1,700.00	030562	PHILLIPS SEABROOK	MENDOCINO COUNTY C.R.T. FA
		2021/10/001078	04/29/2021	100,904.52	INV4 033121	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME MAR
		2021/11/000052	05/06/2021	14,855.10	2000478211	AECOM TECHNICAL	60640403 MAR
		2021/11/000052	05/06/2021	8,918.91	INV15 033121	NACHT & LEWIS	Y194900
		2021/11/000052	05/06/2021	390.00	21002	RILEY SARAH	MEASURE B CONSULT FEB21 SE
		2021/11/000259	05/13/2021	8,702.50	48249	LACO ASSOCIATES	PROJECT 07746.28
		2021/11/000545	05/20/2021	17,760.75	2000491120	AECOM TECHNICAL	CONST MAINT CRT FACIL 3/27 April
		2021/12/000084	06/04/2021	2,308.58	120594611	P G & E	CUST # 2895540
		2021/12/000084	06/04/2021	31,280.81	INV16 043021	NACHT & LEWIS	CRT Y194900
		2021/12/000348	06/10/2021	324,316.17	6 052521	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2021/12/000348	06/10/2021	4,112.86	48422	LACO ASSOCIATES	PROJECT 07746.28
		2021/12/000349	06/10/2021	257,797.94	5 042821-R	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2021/12/000781	06/24/2021	15,902.66	2000502574	AECOM TECHNICAL	CONST MAINT MAY21
		2021/12/001207	06/30/2021	15,337.20	3 052821	UVSD	MENDOCINO CRISIS RESIDENTI
		2021/12/001207	06/30/2021	13,720.03	INV17 053121	NACHT & LEWIS	CRT PROJECT Y194900
		2021/12/002006	06/30/2021	504,415.07	7 070621	CUPPLES & SONS	CRISIS RESIDENTIAL TREATME
		2021/12/002445	06/30/2021	7,927.92	INV18 063021	NACHT & LEWIS	CRT PROJECT Y194900 J
	Crisis Residential Treatment Facility Total			\$2,126,824.81			
CA004	Psychiatric Hospital Facility	2021/03/001126	09/17/2020	80,195.09	INV 7 073120	NACHT & LEWIS	NACHT LEWIS PHF UNIT 1922
		2021/07/0045	1/15/2021	-80,195.09	INV 7 073120	NACHT & LEWIS	NACHT LEWIS Corrections
	Psychiatric Hospital Facility Total			\$0.00			
	Grand Total			\$2,323,308.90			

Mendocino County - Measure B Funds
Mental Health Treatment Act-Projects (1303/1713)
FY 20/21

Summary of Budget for FY 20/21

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA001	Behavioral Health Training Center	193,000	196,484.09	(3,484)
CA003	Crisis Residential Treatment Facility	2,429,900	2,126,824.81	303,075
CA004	Psychiatric Hospital Facility	308,700	-	308,700
Total Budget		\$2,931,600.00	\$2,323,308.90	\$608,291.10

Operating Transfer In- 827802 (Reimbursement from BU 4052)

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA001	Behavioral Health Training Center	(193,000)	(82,449.04)	(110,551)
CA003	Crisis Residential Treatment Facility	(2,429,900)	(1,614,481.82)	(815,418)
CA004	Psychiatric Hospital Facility	(308,700)	-	(308,700)
Total Budget		(\$2,931,600.00)	(\$1,696,930.86)	(\$1,234,669.14)

Training Center (CA001) Contractor Payment Summary

Contractor	Contract Amount	Paid to Date	Remaining Balance
Adams Commercial	\$ 295,858.00	\$61,203.75	\$234,654.25

CRT (CA003) Contractor Payment Summary

Contractor	Contract Amount	Paid to Date	Remaining Balance
AECOM Technical	\$ 331,738.00	\$ 136,642.33	\$ 195,095.67
Cupples & Sons	\$ 3,134,765.00	\$ 1,471,616.62	\$ 1,663,148.38
LACO Associates	\$ 45,800.00	\$ 12,815.36	\$ 32,984.64
Sarah Riley	\$ 20,000.00	\$ 3,390.00	\$ 16,610.00

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3c

Meeting Date:	August 25, 2021
Contact:	Chair Moschetti
Time Allocated for Item: 10 minutes	

AGENDA TITLE: Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

The Measure B Committee requested a monthly update regarding BOS agenda item outcomes.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3d

Meeting Date:	August 25, 2021
Contact:	Mark Mertle
Time Allocated for Item:	20 minutes

AGENDA TITLE: Request for Supplemental funding for a Crisis Respite in the City of Fort Bragg.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Provide supplementary funding for the start up and operation for a crisis respite program for the Mendocino coast. Measure B to provide funding for a period of 4 calendar years. Funding \$240,000 a year. This funding is needed to cover the costs of operation that are not reimbursed by Medi-Cal.

The City of Fort Bragg has led the process in getting this crisis treatment program together in partnership with Redwood Community Services, Redwood Quality Management Company, Adventist Health, and Fort Bragg Police Department.



CITY OF FORT BRAGG

Incorporated August 5, 1889

416 N. Franklin Street
Fort Bragg, CA 95437
Phone: (707) 961-2823
Fax: (707) 961-2802

August 16, 2021

Donna Moschetti, Chair
Mental Health Treatment Act Citizens Oversight Committee

Dear Ms. Moschetti and Measure B Committee:

The City of Fort Bragg Homeless Ad Hoc Committee respectfully submits the request below for a Crisis Respite Facility and Services on the Coast located in or near the City of Fort Bragg.

Request for Crisis Respite Treatment in Fort Bragg

For some time, there has been an ongoing discussion by Mendocino Coast residents and other stakeholders about the need for accessible Crisis Respite (or Crisis Residential) services for Mendocino County Coastal residents. At this time, there is only one Crisis Respite program in Mendocino County which is located in the greater Ukiah area (The Crisis Residential facility currently under construction is also located in Ukiah). Accessing inland Crisis Respite services by coastal residents is difficult and often not practical. It is also almost prohibitive for coastal clients who do access the inland Crisis Respite program to participate in building a post-crisis support team, coordinating housing solutions, receiving warm handoffs to ongoing mental health services or connecting to coast medical services and so forth.

Crisis Respite offers a safe, comforting environment for those who are experiencing a temporary mental health crisis that may be severe, but is not life threatening and would not require the individual be placed in a psychiatric hospital, if a crisis placement option existed. Crisis Respite is available 24 hours a day, seven days a week, and provides an immediate opportunity to take a time-out and receive support. The inland Crisis Respite program "Madrone House" has demonstrated the benefits of a Crisis Respite program for inland Mendocino County residents.

In fiscal year 2019-2020, 128 clients were admitted to Madrone House, allowing them to stay within the community for treatment services resulting in a 14% reduction in

Mendocino County residents needing to leave the county for services. In addition to providing the ability for individuals to stay within the community for treatment and staying connected with family, the program also benefited the local emergency rooms with a 12% reduction in the average number of days patients waited for placement in the hospital emergency rooms.

During the same fiscal year of 2019-2020, the Coast Mental Health Crisis Program assessed 479 patients. Of those patients, 319 were opened to Mental Health services and 112 of these clients were hospitalized due to the need for a high level of care and the lack of a Crisis Respite or Residential treatment program on the coast. Very few of them were able to participate in the preventative or transitional services available through a Crisis Respite program because the only program is located in Ukiah. A Crisis Respite program on the coast would allow coastal residents to be served locally and within the community. It would also provide relief to the local hospital and law enforcement, by allowing a viable and beneficial alternative for individuals experiencing a mental health crisis.

A distinguishing detail of this proposal is that access to the Crisis Respite program is available to every client regardless of insurance payer. Often, the roadblock to matching a client in need with services is that they have private insurance or Medicare and therefore are not eligible. Mental health resources are scarce, especially here on the coast and this solution will meet the needs of the community by providing a resource that is also available to all coastal residents who voted for and financially support Measure B.

This request for Measure B funding to support a Crisis Respite program has been analyzed and reviewed. That process included looking at the cost and the options for housing the program, with the goal of getting valuable resources available to coast residents as soon as possible.

Facility: The potential for creating a Mendocino Coast Crisis Respite program received a big boost by the recent Adventist Health Coast Hospital decision to make a building available to use as a Crisis Respite facility. This building is located on the Coast Hospital campus and has an existing 2-bedroom suite that can be remodeled to accommodate up to four patients. The Crisis Respite facility could be ready to accept Crisis Respite patients in 3-4 months depending on how soon contracts can be completed, funding issues resolved and building permits acquired.

Service Provider: Redwood Community Services (RCS) is the County's service provider in Fort Bragg for mental health crisis. Linking the Crisis Respite program to the current service provider offers clients real time decisions and smoother access to this facility. The success of the Madrone House inland, operated by RCS, is the model for the Fort Bragg Crisis Respite program and we are requesting

RCS serve as the facility operator to ensure that a coastal Crisis Respite program is also a success.

Cost: The overall annual operating cost is projected at \$600,000 to provide 24 hours a day, seven days a week Crisis Respite services.

Measure B Funding Request: This request for the Mental Health Treatment Act Citizens Oversight Committee is to allocate \$240,000 per year for four years (total: \$960,000). These funds would cover the cost of Medi-Cal Match, Non-billable services, those with commercial insurance or Medicare, and those with no insurance. We have projected that Medi-Cal or the other funding sources would cover the remaining annual operating cost of \$360,000. Over the next four years, additional funding streams will be explored, including grants, to sustain the program long term.

Fort Bragg is most grateful for the work that the Measure B Committee continues to do and for the benefits that our community will experience because of your efforts. The Fort Bragg Homeless Ad Hoc Committee will be happy to provide the Measure B Committee with any other information that you may require or answer any questions you may have about this proposal.

We sincerely appreciate your consideration of our much-needed request.

Sincerely,

Bernie Norvell
Bernie Norvell
Mayor

Jessica Morsell-Haye
Jessica Morsell-Haye
Vice Mayor

Tabatha Miller
Tabatha Miller
City Manager

John Naulty
John Naulty
Police Chief

CC: Lillian Chavoya, Committee Clerk



FORT BRAGG POLICE DEPARTMENT

250 Cypress Street
Fort Bragg, CA 95437

John Naulty
Chief of Police

(707) 961-2800
Fax (707) 961-2806

August 17, 2021

Donna Moschetti, Chair
Mental Health Treatment Act Citizens Oversight Committee

Dear Ms. Moschetti and Measure B Committee:

The Fort Bragg Police Department respectfully submits the request below for a Crisis Respite Facility and Services located in the City of Fort Bragg.

The Fort Bragg Police Department supports the need for accessible Crisis Respite (or Crisis Residential) services for Mendocino County Coastal residents, specifically near the city of Fort Bragg. The nearest Crisis Respite program in Mendocino County is located in Ukiah. Unfortunately, accessing inland Crisis Respite services by coastal residents and or officers of the Fort Bragg Police Officers is difficult, time-consuming, and often not practical. In addition, it takes away from providing services to the community we serve.

A majority of daily departmental calls require the involvement of mental health services. However, the department is not adequately educated or equipped as a mental health service professional. The officer must first diagnose the problem, whether the person meets the requirement for a mental health evaluation, danger to themselves or others, and gravely disabled; if these criteria are not met, the officer must then look at other available resources. Redwood Community Services (RCS) mental health response, hospital medical evaluation, Adult Protection response, and contact each agency recapping the events of the call for service, determine what course of action is needed. Another stumbling block in this process does the individual in crisis has private insurance or Medicare, if so, is not eligible; however, having a Crisis Respite program is available to every person regardless of insurance payer. The last resort is taking the individual into custody, not a valid solution for crisis support. In addition, these calls for service usually requires a response of two officers, and the Fort Bragg Police Department only has two officers working 12-hour shifts.

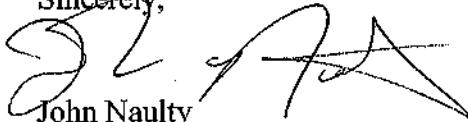
Therefore, a Crisis Respite offers a safe, comforting environment for those requiring mental health services. Crisis Respite is available 24 hours a day, seven days a week, and provides an immediate opportunity to receive support. The inland Crisis Respite program "Madrone House" has demonstrated the benefits of a Crisis Respite program for inland Mendocino County residents. If this department could have access to this facility, it would require an officer to drive a person in a police car for 1.5 hours, amplifying the individual's distress and further delaying crisis intervention.

Having a Crisis Respite near the city of Fort Bragg would be a substantial benefit to community members in crisis, providing prompt care, allowing an officer to have an immediate resolution to the situation.

Utilizing Measure B funding to support a Crisis Respite program would benefit to the entire North Coastal Community.

The City of Fort Bragg is grateful for the work of the Measure B Committee continues to do and for the benefits that our community will experience because of your efforts. We sincerely appreciate your consideration of our much-needed request.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Naulty', written over the printed name.

John Naulty
Police Chief, Fort Bragg

August 18, 2021

Donna Moschetti, Chair
Mental Health Treatment Act Citizens Oversight Committee

Dear Ms. Moschetti and Measure B Committee:

I am writing this letter in support of the Crisis Respite Facility and Services on the Coast located in or near the City of Fort Bragg.

For context, I grew up here in Fort Bragg and moved home after college to raise a family of my own. I am a Licensed Clinical Social Worker and I have been working in the field of mental health since for over 10 years. In addition to what I have learned as a professional in the field, I also have personal experience with our local mental health system as a client.

What I have learned in my professional and personal life is that when people are in psychiatric crisis, they are exquisitely vulnerable. Caring for people who are experiencing a psychiatric crisis as we have, in a bed in an emergency room behind a simple curtain is not healing for them, nor is it safe for the emergency room staff. Having a separate unit for respite of crisis clients will ensure their safety and the capacity of emergency room staff to do their jobs effectively.

I lobbied all my friends and family when Measure B was on the ballot and since then, I have remained hopeful as to how it will support Mendocino County as a whole but also our coastal community. Please consider pursuing the Crisis Respite Facility and Services on the Coast located in or near the City of Fort Bragg.

Thank you for your time and for your consideration. Please feel free to contact me with further questions. I am so grateful for all you are doing for Mendocino County.

Sincerely,
Jessica Ehlers, LCSW

Jessica Ehlers, LCSW
335 E. Fir Street
Fort Bragg, CA 95437
(707) 357-4019

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3e

Meeting Date:	August 25, 2021
Contact:	Jenine Miller
Time Allocated for Item: 10 minutes	

AGENDA TITLE: Update and Discussion Regarding the Status of Current Measure B Projects.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Behavioral Health and Recovery Services Report Related to the Mental Health Treatment Act Citizen's Oversight Committee Projects and Programs.



August 2021

Measure B Current Projects and Status

Crisis Residential Treatment Facility - Progress continues with the construction of the building. Exterior paving and interior drywall are the current activities. In addition, meetings are occurring with the operator to coordinate licensing expectations and timelines (see photos on page 2).

Mobile Crisis Response Team Pilot - One Mental Health Rehabilitation Specialist has been hired, trained, and has been responding to crises in partnership with Mendocino County Sheriff's Office. We are recruiting for two additional Mental Health Rehabilitation Specialists and are exploring ways to maximize utilization of the existing employee until these Rehabilitation Specialists are hired. We are also exploring grant funding for the expansion of this project. To date the MHRS has shadowed with RCS Crisis and Sheriff's department and has responded to 14 calls with law enforcement, approximately 36% have resulted in 5150 detentions.

Community Education, Awareness, and Support - Behavioral Health and Recovery Services issued a Request for Qualification for a potential Operator on April 12, 2021. A notice of conditional acceptance was sent to the selected contractor. The contract is in the final stage and will be on the August 31st Board of Supervisor's meeting for approval.

Behavioral Health Regional Training Center - Improvements to the Behavioral Health Regional Training Center are nearing completion (see photo page 2).

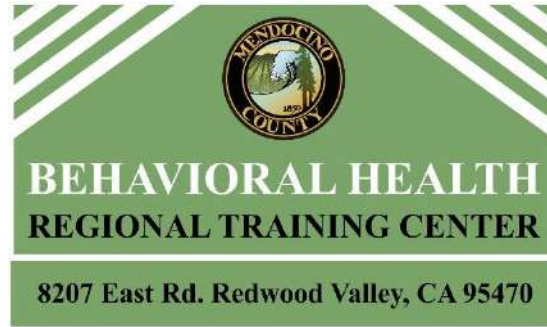
Psychiatric Health Facility - Behavioral Health and Recovery Services issued a Request for Qualification for a potential Operator on September 1, 2020. A notice of conditional acceptance was sent to the selected contractor Telecare Corporation. Nacht & Lewis have been working with the County and Telecare as they complete their feasibility study of the facility on Whitmore Lane for the Board of Supervisors.

Crisis Assessment and Psychiatric Hospitalization Aftercare - Redwood Community Crisis Center started providing crisis assessment and psychiatric hospitalization aftercare to the community on July 1, 2021. These services are provided to individuals within the community that do not have Medi-Cal as their health insurance provider. To-date, this program has provided aftercare services to 6 individuals.

Mental Health Treatment Act Audit - An auditor has been selected to examine management's assertion that the entity complied with the expenditure restrictions as described in Chapter 5.180 of the Mendocino County Code entitled the "Mental Health Treatment Act" during each of the periods July 1, 2019, to June 30, 2020, July 1, 2020, to June 30, 2021, and July 1, 2021, to June 30. Total contract cost \$6,000.



Mental Health Treatment Act Citizens Oversight Committee
Behavioral Health Director's Report



The Behavioral Health Regional Training Center in Redwood Valley nears completion. Education will be geared toward equipping first responders, law enforcement and other individuals vested in mental health with skills to detect and handle mental illness more efficiently.



The Crisis Residential Treatment Facility will provide a less restrictive but structured program as an alternative to hospitalization for individuals experiencing an acute psychiatric episode or crises who require 24-hour support to return to community living.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3f

Meeting Date:	August 25, 2021
Contact:	Jed Diamond
Time Allocated for Item: 10 minutes	

AGENDA TITLE: Discussion and Possible Action Regarding the Replacement of the Third District Representative of the Mental Health Treatment Act Citizens Oversight Committee.

SUMMARY OF REQUEST / BACKGROUND INFORMATION: