



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
AGENDA**

Friday, August 20, 2021

Mendocino County Superior Court – Dept G

11:45 a.m. – 12:00 pm: CCP Advisory Meeting of CCPIF (SB678)

12:00 pm - 1:30 pm: Regular CCP Meeting

Above start times are pending courtroom availability

Meeting call-in number (866) 434-5269 and passcode 7466798#

**COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE
FUND (CCPIF) SB678 MEETING**

1. Call to Order:

- 1) Welcome**
- 2) Introductions**
- 3) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

**3a) Presentation and Discussion of Probation’s Community Corrections
Performance Incentive (SB678) Plan for FY2021-22**

Recommended Action:

*Receive presentation and discuss as needed the Probation Community Corrections
Performance Incentive (SB678) Plan for FY2021-22*

Attachment(s):

Community Corrections Performance Incentive (SB678) Plan – FY2021-22

Summary

Senate Bill 678 (SB 678) established the California Community Corrections Performance Incentive Act (CCPIA) of 2009. SB 678 authorizes each county to establish a Community Corrections Performance Incentives Fund (CCPIF) and



authorizes the state to annually allocate money into a State CCPIF to be used for specified purposes relating to improving local probation supervision practices and capacities. A fundamental component of SB 678 is the implementation of evidence-based practices (EBPs) by county probation departments. SB 678 defines evidence-based practices as “supervision policies, procedures, programs, and practices demonstrated by scientific research to reduce recidivism among individuals under probation, parole, or post release supervision.” SB 678 also required counties to form “Community Corrections Partnerships” chaired by each county’s Chief Probation Officer and comprised of county officials and community leaders. The Chief Probation Officer has the discretion to spend funds on any of the practices and programs as defined by the CCPIA. In compliance with PC1230, this plan is presented to the Community Corrections Partnership for advisory review and discussion.

Adjournment: The next Community Corrections Performance Incentive Fund (CCPIF) SB678 Meeting will be held on Friday, November 19, 2021, at 11:45 am at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

EXECUTIVE MEETING

1. **Call To Order:**

- 1a) **Welcome**
- 1b) **Introductions**
- 1c) **Additions or Corrections to Agenda**

2. **Public Comment for items not on agenda**

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3. **Consent Calendar**

3a) **Approval of Minutes of May 21, 2021 Regular Meeting**

Recommended Action:

Approve minutes of the May 21, 2021, regular meeting.

Attachment(s):

May 21, 2021 Minutes – DRAFT



3b) Approval of Minutes of July 21, 2021 Special Meeting

Recommended Action:

Approve minutes of the July 21, 2021, special meeting.

Attachment(s):

July 21, 2021 Minutes - DRAFT

4. Community Corrections Partnership (CCP) and Member Matters

4a) Receive Update and Discuss the Status of Relocation of GEO Day Reporting Center from Chief Probation Officer Izen Locatelli and GEO Reentry Staff and Give Direction to Staff as Needed

Action:

Receive update, discuss and/or provide direction to staff as needed.

4b) Receive Update on the GEO Reentry Day Reporting Center from GEO Reentry Staff and Discuss as Needed

Action:

No Action Required.

Attachment(s):

Mendocino County DRC Update June 2021

4c) Receive and Discuss the CCP Data Element Update from Staff and Give Direction to Staff as Needed.

Recommended Action:

Receive data update, discuss and/or provide direction regarding data collection and/or reporting.

Attachment(s):

Data Element Report – CCP Meeting 8/20/21

4d) Receive Request from District Attorney to Reallocate FY2020-21 Funds from Legal Secretary to Deputy District Attorney in the Amount of \$11,223.00 Changing the Approved Budget for Deputy District Attorney to \$96,884 and Legal Secretary to \$10,000, and Authorize a Supplemental 4th Quarter Claim in the Amount of \$2,775.62 for Deputy District Attorney Expenses



Recommended Action:

Approve request from District Attorney to reallocate FY2020-21 funds from Legal Secretary to DDA in the amount \$2,775.00; authorize District Attorney to submit a supplemental 4th quarter claim in the amount of \$2,775.62 for Deputy District Attorney expenses; and authorize CCP Chair to approve claim

Attachment(s):

None

4e) Receive Fiscal Update on AB109 Funding for FY2020-21 and FY2021-22

Recommended Action:

No Action Required.

Attachment(s):

AB109 Budget and Funding Status – FY2020-21
Mendocino County AB109 Realignment 2021-22 Budget CCP Funds

4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next Executive CCP meeting will be held on November 19, 2021, at 12:00pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE (SB678)

FY2021-22 PLAN



SB678 PLAN FY 2021-22

- Improving local probation supervision practices and capacities
- Annual performance-based funding for county probation departments
- Implementation of evidence-based practices (EBPs) by county probation departments: supervision policies, procedures, programs, and practices
- Reduce recidivism among individuals under probation, parole, or post-release supervision

SB678 PLAN FY 2021-22

- Funding is flexible and may be used to fund programs developed and implemented by probation including, but not limited to:
 - Evidence-based risk and needs assessments
 - Intermediate sanctions: electronic monitoring, community service, home detention, day reporting, restorative justice programs, work furlough programs, etc.
 - Providing more intensive local supervision
 - Evidence-based rehabilitation programs, including, but not limited to: drug and alcohol treatment, mental health treatment, anger management, cognitive behavior programs, job training and employment services
- Evaluating effectiveness of rehabilitation and supervision programs and ensuring program fidelity

SB678 PLAN FY 2021-22

Annual allocation effective FY2021-22 = \$592,510

Prior to FY2021-22, allocations were based on 3 components with a minimum of \$200,000. Effective FY2021-22 annual allocations will be fixed at highest year allocation for FY2017-18, FY2018-19, FY2019-20. Fixed rates allow for more stability in funding and continuity of services.

FY2017-18 = \$539,671

FY2018-19 = \$238,926

FY2019-20 = \$592,510

FY2020-21 = \$358,389

SB678 BUDGET FY2021-22 - REVENUES

Estimated Balance 06/30/21 = \$241,544.82

2021-22 SB678 Allocation = \$592,510.00

Estimated Interest = \$ 1,000.00

TOTAL AVAILABLE = \$835,054.80

SB678 BUDGET FY2021-22 - EXPENDITURES

PERSONNEL (SALARIES & BENEFITS) = \$434,065.95

SERVICES & SUPPLIES = \$108,096.08

TOTAL = \$542,162.03

SB678 BUDGET FY2021-22 – EXPENDITURES

PERSONNEL

1.00 FTE DPO III – Adult Drug Court/Behavioral Health Court

0.70 FTE DPO III – TAY (Transition Age Youth)

0.50 FTE DPO II – Supervision

0.50 FTE Legal Secretary II – Support

0.25 FTE Department Analyst – Support

0.15 FTE Probation Division Manager – Program Management/Monitoring

SB678 BUDGET FY2021-22 – EXPENDITURES (CONT.)

Lexipol Policy & Procedure Manual (50% SB678, 50% YOBG)	= \$ 5,606.00
GEO Reentry Services – Willits	= \$21,000.00
Risk and Needs Assessment Contract (50% SB678, 50% YOBG)	= \$12,711.00
Electronic Monitoring	= \$ 8,000.00
Ford Street SLE & Detox (supplemental to AB109)	= \$ 7,000.00
Interactive Journaling	= \$ 3,000.00
Training	= \$10,000.00
Services & Supplies	= \$11,153.58
Programs & Practices Evaluation (5%)	= \$29,625.50

SB678 PLAN FY 2021-22

QUESTIONS?





MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

DRAFT MNUTES

Friday, May 21, 2021

Mendocino County Superior Court – Dept G

12:00 p.m. – 1:30 p.m.

Meeting call-in number (866) 434-5269 and passcode 7466798#

1. Call To Order: Meeting called to order at 12:07 p.m.

1a) Welcome

Izen welcomes everyone to the CCP meeting. Agendas and documents were previously e-mailed to everyone.

1b) Introductions

Izen Locatelli, Probation

Kim Turner, Superior Court

Matthew Kendall, MCSO

Erandy Alvarez Barriga, Probation

Katie F. Ford, Probation

Nick Canaday, Geo/Reentry

Ken Garcia, Parole

Rendy Smith, BH/SUDT

Justin Wyatt, Ukiah Police Department

Jeffrey Aaron, Public Defender

Cathy White, Probation

Cambria Milani, Probation

Amanda Lightfoot, GEO/Reentry

Jaque Williams, Ford Street Project

Juanita Dreiling, MCSO

Cathy Wiley, Public

** Dave Eyster, District Attorney, will not be able to make today's meeting. We will be contacting him by phone later in the meeting to vote and if unable to reach him, he provided a written statement with his recommendation.

1c) Additions or Corrections to Agenda

None.

2. Public Comment for items not on agenda

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No public comment.



3. **Consent Calendar**

3a) **Approval of Minutes of April 9, 2021 Special Meeting-Budget Workshop**

Correction to Izen Locatelli and Juanita Dreiling names.

Motion for approval of minutes, with corrections by Kim Turner, Court.

Second by Jeff Aaron, Public Defender.

Vote taken. All in favor. Motion passes and April 9, 2021 minutes approved.

4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Fiscal update on AB109 Funding and Budget for Current Fiscal Year 2020-21 Budget Update and Discuss as Needed**

Cathy White presents update as to budget and information on attachments.

Attachments previously e-mailed out.

4b) **Receive BOS Approved AB109 Fiscal Year 2021-22 Budget and Discuss as Needed**

Cathy states BOS did approve budget.

4c) **Receive Update on Governor's 2021-22 May Revise**

Cathy states we received Governor's update too late to provide information by e-mail.

Cathy presents update. State budget projected increases for FY 21/22 from 1.4 billion to 1.5 billion, which is a 7.87% increase. For Mendocino County that bring us an increase in the amount of \$232,387.00. Waiting on CSAC to provide us with individual county bases and expect that in the next few weeks.

Cathy presents update on Growth fund. The Growth for FY 20/21 which we receive in 21/22, estimating increase from \$79,900,000.00 to \$153,000,100.00 which is a 101.71% increase. It is hard to project what our growth funds will be because there are performance criteria we have to meet. We did put in a very conservative estimate for what we would get in next year's budget. Cathy does not recommend making any adjustments to our projections and see where they come in with our growth when calculations are completed.



Cathy states the state previously projected there would be no growth for FY 22/23; but they are now projecting \$98.8 million. It is better than what we expected.

At this time, if we receive additional base funds for FY 21/22, we know we already have an approved budget for FY 21/22, those fund will go in to the contingency area and available for roll over for building our FY 22/23 budget. Should we decide to expend the money in another way and the expenditure would take us over the board approved budget of \$3,923,922 we would have to go before the Board for a revised budget.

4d) CCP Executive Committee Members Report on Items of General Interest

Matt Kendall – MCSO – states there are a lot of issues with narcotics in jail. They are moving forward with changing of the Inmate Services Coordinator to Program Manager and hoping to get more programming and looking at other options and working more closely with Probation. Also, looking in to a body scanner. Izen Locatelli responds and present statements as to body scanner.

Justin Wyatt – UPD – Justin Wyatt states drug crimes continue to increase and they are coming across more and more firearm possession by prohibited persons and gang members.

Kim Turner – Court – Kim Turner has nothing CCP related to report, but looking forward to some budget restorations which is much needed. Staffing numbers are at the lowest they have been in a number of years and no money to fill the positions at this point. Criminal caseload has spiked and is quite heavy.

Rendy Smith – BH/SUDT – Rendy Smith states they are back in the jail providing SUDT group. They are working with the jail to expand services.

Izen Locatelli – Probation – Izen Locatelli states Probation is still dealing with AB1950 caseload sizes and adjustments. Looking at the Humphries decision in conjunction with the May revise and some funding put towards bail efforts.

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed
None.



- 4f) Presentation of Proposal for GEO Reentry Services to Relocate Offices, Discussion of Impacts to CCP, and Give Direction to Staff as Needed**
Amanda Lightfoot gives presentation to CCP group.
Discussion held.
Meeting adjourned at 12:50 p.m. to look at potential location at 189 School Street, Ukiah, CA.
- 4g) Tour of Proposed and Current GEO Reentry Services Office Sites, Discussion and Give Direction to Staff as Needed**
Tour commenced of proposed new site. Tour of current offices cancelled.
- 4h) Approval of Relocation of GEO Reentry Services to 189 School Street, Ukiah, CA 95482 with Additional Costs to be Paid by CCP Funds and Subject to Mendocino County Board of Supervisors Approval of Amendment to BOS Agreement #20-093 Accordingly**
Vote and approval postponed. Izen to meet with Justin Wyatt and City of Ukiah to discuss plan and mitigating factors. Izen will send e-mail out for a vote at a later date.

Adjournment: Meeting adjourned at approximately 1:25 p.m. The next Regular CCP meeting will be held on August 20, 2021, at 12:00 pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES
Special Meeting-GEO Reentry Services Relocation
Wednesday, July 21, 2021**

12:00 p.m. – 1:00 p.m.

749 C S. State Street, Ukiah, CA 95482

**Located in the parking lot between HHS and Windmills Restaurant
(Please note – this was in-person meeting only)**

1. Call To Order:

Meeting called to order at 12:02 p.m.

1a) Welcome

Izen Locatelli welcomes everyone present.

1b) Introductions

Izen Locatelli, Probation

Nick Canaday, GEO/Re-Entry

Cathy White, Probation

Jeff Aaron, Public Defender

Justin Wyatt, UPD

April Allen, Court (proxy)

Matt Kendall, Sheriff

Cambria Milani, Probation

Katie F. Ford, Probation

David Eyster, District Attorney

Noble Waidelich, UPD

Tim Schraeder, RQME

1c) Additions or Corrections to Agenda

None.

2. Public Comment for items not on agenda

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No public comment.

3. Consent Calendar

No Items.



4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Tour of Proposed GEO Reentry Services Office Site, Presentation of Proposal for GEO Reentry Services to Relocate Offices, Discussion of Impacts to CCP, and Give Direction to Staff as Needed**

Tour of proposed building commences. Map of building provided.

Izen presents statements as to proposed office site. Izen reminds everyone that at the last CCP meeting we had toured a potential location on School Street. After Izen, Chief Justin Wyatt and City of Ukiah met, regarding that location, it was requested to continue looking for alternative sites. This new proposed location, is comparable and is fiscally more responsible than the other site and it is close to other county services. Everyone was provided with the Summary of Projected Financial Impacts for Relocation of Offices. Summary provides three year breakdown. It would be \$3,500.00 - \$4,000.00 cheaper annually for this location.

Cathy White states moving costs and upgrades would be allocated in the first year due to paying upfront costs.

David Eyster inquires of lease to buy option.

Further discussion held.

David Eyster inquires of discussions with Executive Office. Izen responds stating "as long as the county is not involved in leasing or purchase, there is no problem".

Geo is leasing.

Further discussion held.

4b) **Approval of Relocation of GEO Reentry Services to 749 C S. State Street, Ukiah, CA 95482 with Additional Costs to be Paid by CCP Funds and Subject to Mendocino County Board of Supervisors Approval of Amendment to BOS Agreement #20-093 Accordingly**

David Eyster makes motion for Approval of Relocation of GEO Reentry Services to 749 C S. State Street with Additional Costs to be paid by CCP Funds and Subject to Mendocino County Board of Supervisors Approval of Amendment to BOS Agreement #20-093 accordingly.

Matt Kendall seconds motion.

Vote commenced. All in favor. No nays. Motion passes.



Adjournment:

The next Regular CCP meeting will be held on August 20, 2021, at 12:00pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.

Meeting adjourned at 12:23 p.m.

DRAFT

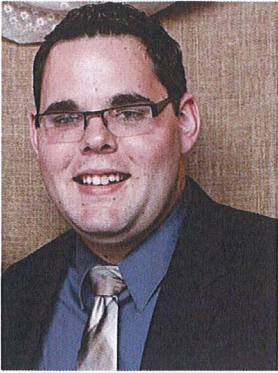


Mendocino County DRC Update



JUNE 2021

WELCOME

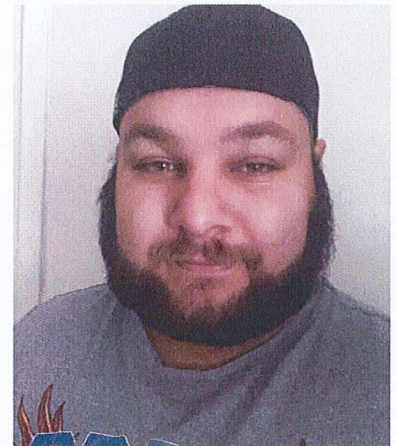


Here at the Mendocino DRC, we continue to enforce health and safety guidelines but have been able to successfully reintroduce participants to some aspects of in-person programming, including check-ins, drug screens, and individual cognitive behavioral therapy sessions. By the end of the quarter, we also expect to have some groups back in-person as well. In May, we also began programming for participants referred by the California Department of Corrections and Rehabilitation and have 10 slots dedicated for parolees in our community. In other news, we recently completed an outcomes report and were pleased to see how high our employment rates were during our first quarter, reaching up to 70%. In the months ahead, we are looking forward to soon offering additional employment and education support services in-house as well actively engaging community partnerships. Thanks for reading our June update, and please stay safe!

Nicholas Canaday
Program Manager

SPOTLIGHT ON... PARTICIPANT CLAYTON G.

Currently in Phase 3, Clayton G. has worked hard to understand how to implement what he has learned in the program into his everyday life. Since starting at the DRC in 2020, he has gotten a job, gotten married, and had a child, but continues to stay committed to his personal success. "Mr. C. just pushed me to be 100 % honest with them and it made a huge difference," said Clayton. "The staff there really showed they cared. They asked me my goals and everything that was going on with me, and now I definitely recommend the program." MRT classes taught him how to develop smart goals and coping skills, he said, and one staff member even helped him file for custody of his son. "Also, one thing we constantly work on with me is just my anger issues; it's been my main focus," he said. A store manager at Grocery Outlet, Clayton was proud to relate a recent success at work where he was able to apply his anger management training and deescalate a tense situation, instead becoming triggered by it.



DID YOU KNOW?

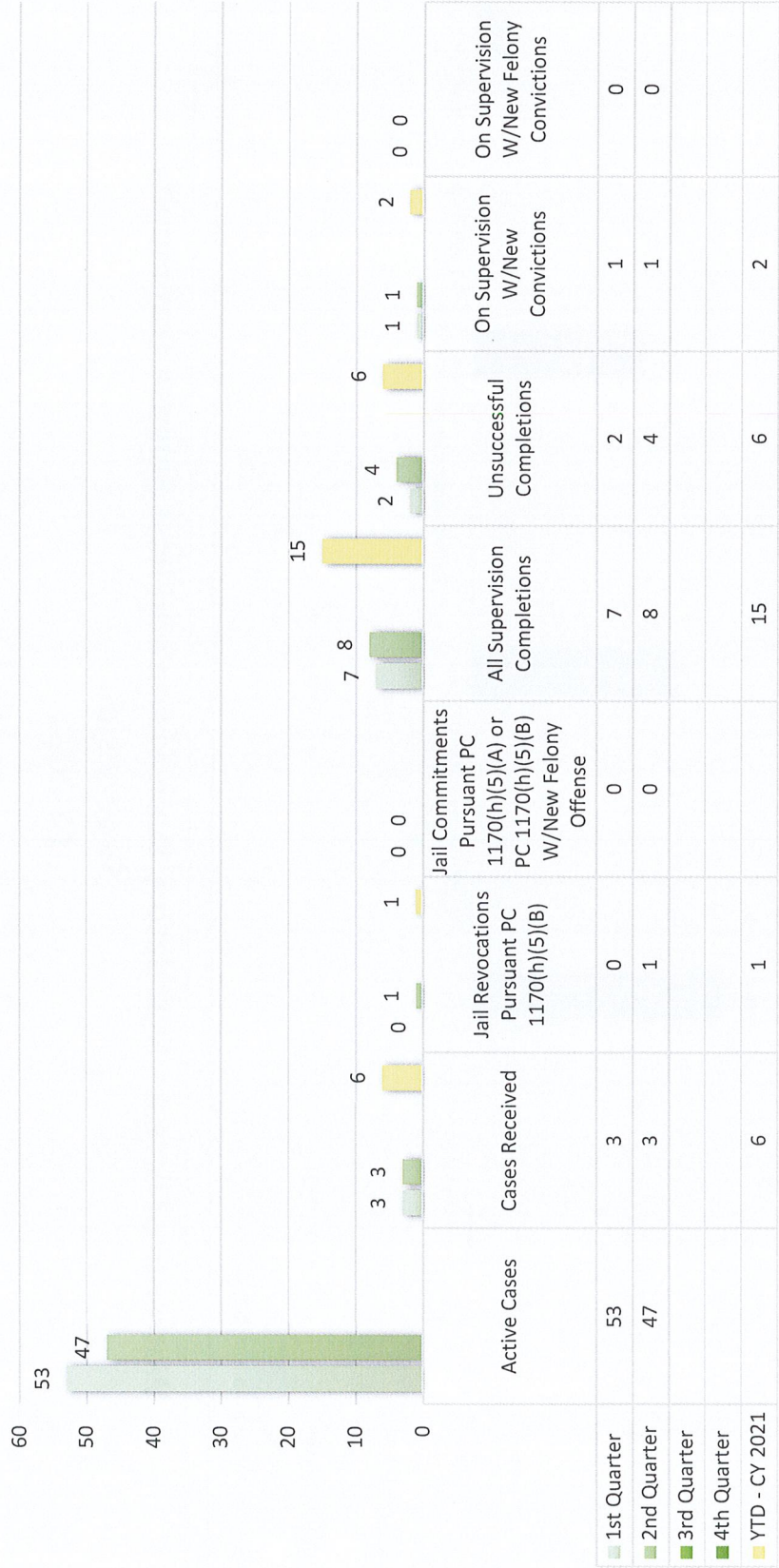


In evidence-based practice, **providing feedback** builds accountability and maintains integrity, ultimately improving outcomes. Research indicates that a ratio of four instances of positive reinforcement for every one instance of negative reinforcement is optimal for promoting lasting behavior change. This does not mean that swift and real responses to negative and unacceptable behavior should not happen; offenders with self-control problems usually respond well to reasonable and consistent structure and boundaries. People generally comply in the direction of more rewards and less punishment, and this extrinsic motivation can be helpful for beginning the process of behavior change.

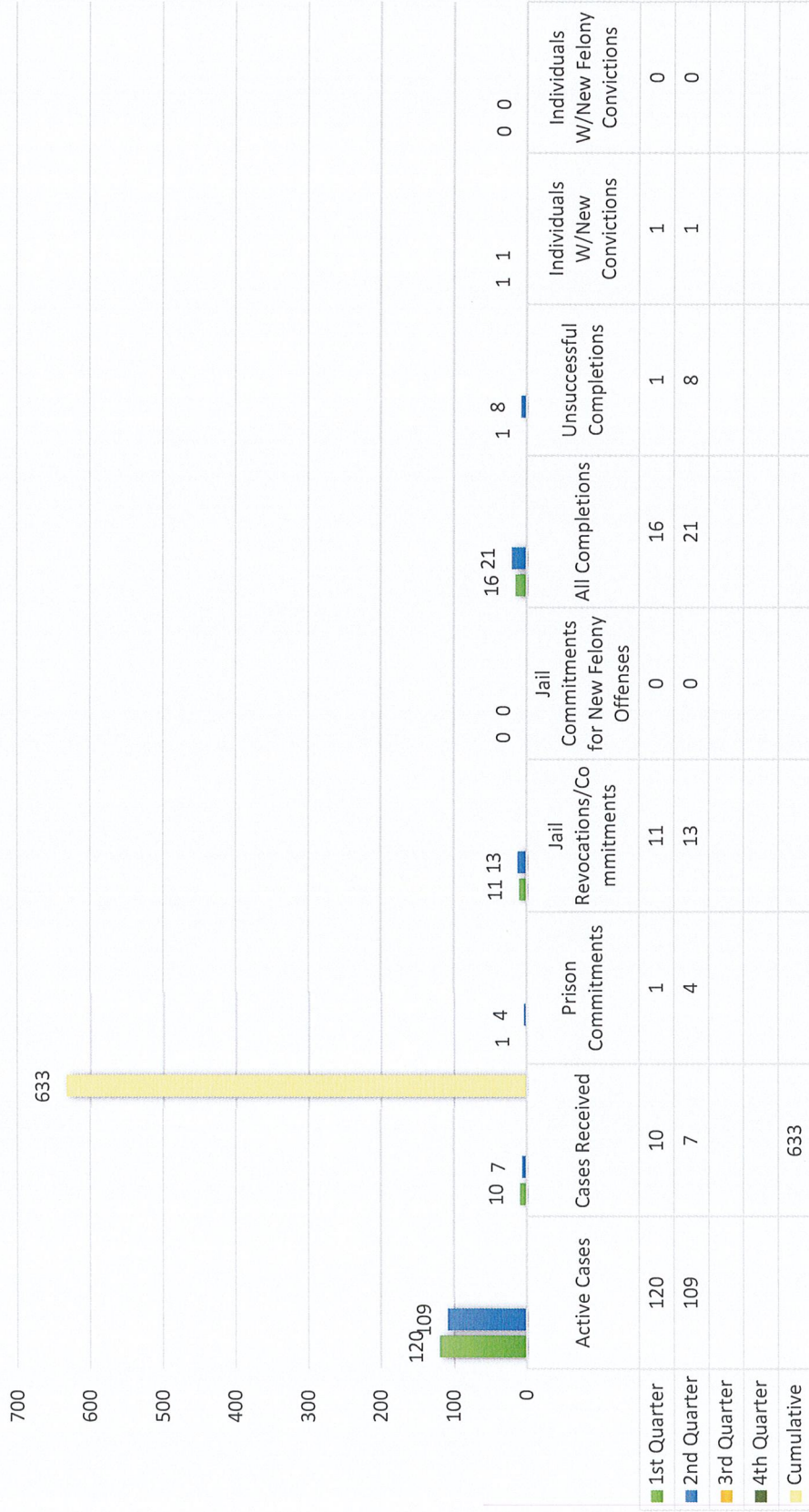
By Wendy Dressler, GEO Care Research Analyst

CCP Data Element Report

Mandatory Supervision CY 2021



Post Release Community Service CY 2021

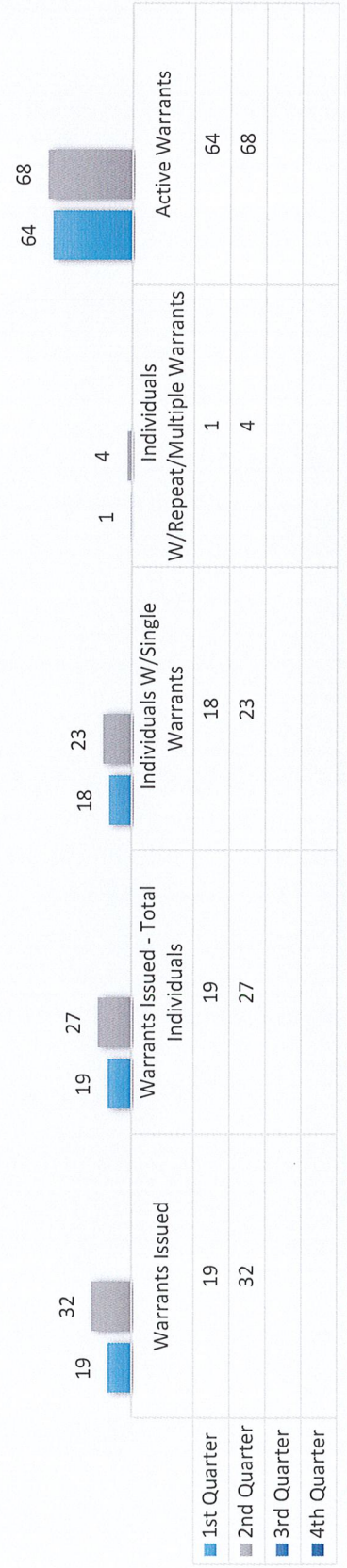


■ 1st Quarter ■ 2nd Quarter ■ 3rd Quarter ■ 4th Quarter ■ Cumulative

Flash Incarcerations



Warrants of Arrest - Mandatory Supervision and Post Release Community Supervision CY 2021



AB109 Budget and Funding Status - FY2020-21
Community Corrections Partnership Funds
Account 2810-760912

Quarter Ending 6-30-21 To Date

	Budget	Actual Expenditures					Total	Remaining Balance	% used
		Q1	Q2	Q3	Q4				
Probation - 5.0 DPO II	525,067.00	148,664.60	181,864.60	141,205.43	53,332.37	525,067.00	0.00	100%	
Probation - .50 DPO III	64,401.00	18,674.95	22,203.89	17,343.12	6,179.04	64,401.00	0.00	100%	
Probation - .50 SDPO	70,344.00	18,211.00	22,368.77	17,002.08	12,762.15	70,344.00	0.00	100%	
Probation - .50 Dept Anal II	55,094.00	15,951.63	18,887.91	14,578.49	5,675.97	55,094.00	0.00	100%	
Probation - .25 Probation Div Mgr	33,496.00	11,534.55	14,234.34	7,727.11	0.00	33,496.00	0.00	100%	
Probation - Incentives & Sanctions	6,000.00	0.00	0.00	0.00	300.00	300.00	5,700.00	5%	
Probation Department (Administration)	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100%	
Sheriff - 6.0 Corrections Deputies	934,719.00	266,518.57	269,139.73	258,136.72	140,923.98	934,719.00	0.00	100%	
Sheriff - Parole Hold Reimb.	90,000.00	15,000.00	15,000.00	15,000.00	45,000.00	90,000.00	0.00	100%	
Sheriff - Electronic Monitoring	36,000.00	9,000.00	0.00	1,292.43	7,237.90	17,530.33	18,469.67	49%	
Sheriff - .25 Deputy Sheriff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
Sheriff - 1.0 Services Technician	104,341.00	22,145.89	21,259.99	18,510.50	18,531.17	80,447.55	23,893.45	77%	
HHSA 1 FTE MH Clinician	117,940.00	30,120.16	35,550.18	29,947.73	12,048.08	107,666.15	10,273.85	91%	
HHSA .5 SUDT Counselor	49,174.00	0.00	0.00	0.00	4,624.04	4,624.04	44,549.96	0%	
DA - Parole Violations	106,884.00	22,225.00	15,151.80	30,162.50	25,124.38	92,663.68	14,220.32	87%	
DA - .60 DDA	85,661.00	20,425.00	13,586.62	26,525.00	25,124.38	85,661.00	0.00	100%	
DA - .45 Legal Secretary II	21,223.00	1,800.00	1,565.18	3,637.50	0.00	7,002.68	14,220.32	33%	
Public Defender - Parole Violations	67,572.00	16,893.00	16,893.00	16,893.00	16,893.00	67,572.00	0.00	100%	
Public Defender - .50 Legal Secretary	21,951.00	5,487.75	5,487.75	5,487.75	5,487.75	21,951.00	0.00	100%	
Public Defender - .50 PD IV	45,621.00	11,405.25	11,405.25	11,405.25	11,405.25	45,621.00	0.00	100%	
City of Ukiah - Police Officer	125,000.00	31,250.00	31,250.00	31,250.00	31,250.00	125,000.00	0.00	100%	
GEO Reentry Services - Ukiah	368,130.00	60,000.00	90,000.00	93,093.30	123,416.51	366,509.81	1,620.19	100%	
Ford St. Detox Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
Ford St. Sober Living Envir Program	90,000.00	6,760.00	1,872.00	7,540.00	1,092.00	17,264.00	72,736.00	19%	
Ford St. Shelter Beds (Public Defender)	23,985.00	8,085.00	440.00	440.00	0.00	8,965.00	15,020.00	37%	
Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
	2,968,147.00	701,034.35	756,116.20	800,122.41	504,390.59	2,761,663.55	206,483.45	93%	
						0.00	0.00		

Recap of Community Corrections Trust Fund

Balance in 2810-760912	3,603.25
2020-21 Community Corrections Funds (thru 7/28/21)	2,922,134.23
2019-20 Growth Funds	0.00
Restoration of FY15-16 and FY18-19 funds	661,432.00
Funds to Reserve	-107,012.00
Less Payments Shown Above	-2,761,663.55
Est. Balance 8/20/21	<u>\$718,493.93</u>
Est. remaining funds to be received	42,850.77 *
Pending restoration of FY15-16 and FY18-19 funds	0.00
Est. Payments to be made	0.00
Estimated Balance 6/30/21	<u>\$761,344.70</u>

3RD QTR BUDGET CHANGES - FUNDING RESTORATION

HHSA SUDT COUNSELOR - Restored to \$49,174 from \$0
SHERIFF - PAROLE HOLDS: Restored to \$90,000 from \$60,000
FORD ST SLE (PROBATION): Restored to \$90,000 from \$11,110
FORD ST SLE (PUB DEF): Restored to \$23,985 from \$11,992

DA: \$7,413 was reallocated from LSII to DDA.

* Pursuant to the Governor's 2021-22 Budget projections in January 2021, 2020-21 Base Funds are projected to increase to \$2,864,985 compared to prior projections of \$2,561,874. This an increase of \$303,111 for the current year.

**Mendocino County AB109 Realignment
2021-22 Budget
Community Corrections Partnership Funds
March 19, 2021 - CCPEC Approval -Pending
April 9, 2021 Updated - CCPEC Approved
May 4, 2021 - BOS Approved**

	BOS		
	2021-22 Requested Amount	2021-22 Approved Amount	2021-22 May Revise
Funding Requests			
Probation Department-5.00 FTE DPO II	643,199	643,199	643,199
Probation Department-0.50 FTE Supervising DPO	80,369	80,369	80,369
Probation Department-0.50 DPO III	78,385	78,385	78,385
Probation Department-0.50 FTE Department Analyst II	68,694	68,694	68,694
Probation Department-0.25 FTE Adult Division Manager	50,601	50,601	50,601
Probation Department-Allowable Services & Supplies (18.3%)	69,050	69,050	69,050
Probation Department-Incentives & Sanctions	6,000	6,000	6,000
Probation Department-Planning (Administration)	100,000	100,000	100,000
Sheriff's Office and Jail-6.0 FTE Corrections Deputies	1,130,322	1,130,322	1,130,322
Sheriff's Office and Jail-1.0 FTE Sheriff Services Technician	100,831	100,831	100,831
Sheriff's Office and Jail-0.25 FTE Re-Entry Program Manager	36,076	36,076	36,076
Sheriff's Office and Jail-Parole Holds	90,000	90,000	90,000
Sheriff's Office and Jail-Home Monitoring Ankle Bracelets	36,000	36,000	36,000
HHSA 1 FTE MH Clinician	154,874	154,874	154,874
HHSA .5 SUDT Counselor	59,458	53,939	53,939
District Attorney - 0.21 FTE Legal Secretary	6,144	6,144	6,144
District Attorney - 0.45 FTE Deputy District Attorney IV	100,003	100,003	100,003
Public Defender - 1.0 FTE Legal Secretary	75,348	25,000	25,000
Public Defender - 1.0 FTE Deputy Public Defender IV	194,345	55,000	55,000
Mendocino County Superior Court - Processing	0	0	0
City of Ukiah - 1.0 FTE Police Officer	125,000	125,000	125,000
GEO Reentry Services-Ukiah	366,000	366,000	366,000
Ford Street Sober Living Environment (Probation)	104,000	104,000	104,000
Ford Street Sober Living Environment (Public Defender)	27,716	27,716	27,716
Reserve Fund	0	47,304	47,304
Contingency Fund	0	369,415	601,802
Total	3,702,415	3,923,922	4,156,309
Preliminary AB 109 2021-22 Revenue Estimate			
Estimated 2021-22 Base Revenue	2,953,703	2,953,703	3,186,090
Planning (Administration) Funds	100,000	100,000	100,000
Total Estimated Revenue	3,053,703	3,053,703	3,286,090
Estimated Growth Fund Revenue (90%)	315,357	315,357	315,357
15% of Growth to Reserve	(47,304)	(47,304)	(47,304)
Estimated Carryover from Prior Year	554,861	554,861	554,861
	822,915	822,915	822,915
Estimated Total Funds Available for Programs	3,923,922	3,923,922	4,156,309
Excess (Shortage)	221,507	(0)	0

Revenue (base and growth) estimates are based on the 2011 Realignment Estimate in the 2021-22 Governor's Budget released in January 2021 and the county percentage of .20973535 established by the Department of Finance. These figures are subject to change as the May Revise of the Governor's Budget is issued by the State.