



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

AGENDA: Special Meeting-Budget Workshop

Friday, April 9, 2021

Mendocino County Superior Court – Dept G

12:00 p.m. – 1:30 p.m.

Meeting call-in number (866) 434-5269 and passcode 7466798#

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

3a) Approval of Minutes of March 19, 2021 Regular Meeting

Recommended Action:

Approve minutes of the March 19, 2021, regular meeting

Attachment(s): March 19, 2021 Minutes – DRAFT



4. Community Corrections Partnership (CCP) and Member Matters

4a) Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 21-22

Recommended Action:

Approve the FY 2021-22 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on a date to be determined.

Attachment(s):

History of FY20-21 Budget

Mendocino County AB109 Realignment, 2021-22 Requested Funding, Community Corrections Partnership Funds, April 9, 2021 – CCPEC Approval Pending

2021-22 CCP Budget Worksheet – April 9, 2021

2021-22 Funding History – April 9, 2021

CCP Fund Budget Utilization

2021-22 Request for Local Community Corrections Funding – Probation Department

2021-22 Request for Local Community Corrections Funding – Public Defender

2021-22 Request for Local Community Corrections Funding – Ukiah Police

Department

2021-22 Request for Local Community Corrections Funding – Sheriff's Office

2021-22 Request for Local Community Corrections Funding – HHSA SUDT

2021-22 Request for Local Community Corrections Funding – HHSA Mental Health

2021-22 Request for Local Community Corrections Funding – District Attorney

4b) CCP Executive Committee Members report on items of general interest

Recommended Action:

No action required

4c) Review and discuss requests for items to be included on future agenda, including agenda date or dates, and give direction to staff as needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed

Adjournment: The next Regular CCP meeting will be held on May 21, 2021, at 12:00pm at the Mendocino County Superior Court-Department G, 100 N. State Street, Ukiah, CA 95482.