



**MENDOCINO COUNTY BEHAVIORAL  
HEALTH ADVISORY BOARD**

**REGULAR MEETING**

**AGENDA**

**December 14, 2020  
3:00 PM - 5:00 PM**

**Join Zoom Meeting:**

<https://mendocinocounty.zoom.us/j/98557737710>

**Call in:**

**+1(669) 900-9128 or +1(346) 248-7799**

**Webinar ID: 985 5773 7710**

**Find your local number:**

<https://mendocinocounty.zoom.us/u/acQchywdog>

**Chairperson**  
Michelle Rich

**Vice Chair**  
Meeka Ferretta

**Secretary**  
Jo Bradley

**Treasurer**  
Richard Towle

**BOS Supervisor**  
Carre Brown

**1<sup>ST</sup> DISTRICT:**

DENISE GORNY  
LOIS LOCKART  
RICHARD TOWLE

**2<sup>ND</sup> DISTRICT:**

MICHELLE RICH  
SERGIO FUENTES  
VACANT

**3<sup>RD</sup> DISTRICT:**

MEEKA FERRETTA  
AMY BUCKINGHAM  
VACANT

**4<sup>TH</sup> DISTRICT:**

JULIA EAGLES  
VACANT  
VACANT

**5<sup>TH</sup> DISTRICT:**

MARTIN MARTINEZ  
FLINDA BEHRINGER  
JO BRADLEY

**OUR MISSION:** *"To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

<b>Item</b>	<b>Agenda Item / Description</b>	<b>Action</b>
<b>1.</b> 5 minutes	<b>Call to Order, Roll Call &amp; Quorum Notice, Approve Agenda:</b>	Board Action:
<b>2.</b> 5 minutes	<b>Minutes of the November 16, 2020 BHAB Regular Meeting:</b> <i>Review and possible board action.</i>	Board Action:
<b>3.</b> 10 minutes (Maximum)	<b>Public Comments:</b> <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments will have to be provided through email to <a href="mailto:bhboard@mendocinocounty.org">bhboard@mendocinocounty.org</a>.</i>	Board Action:
<b>4.</b> 20 minutes	<b>Measure B Discussion:</b> <i>Possible board action.</i> A. Measure B November Meeting Report B. December Meeting Agenda Review C. Board of Supervisor Meeting Measure B Items D. Letter to Measure B Follow Up	Board Action:

<b>5.</b> 10 minutes	<b>Mendocino County Report:</b> <i>Jenine Miller, BHRS Director</i> A. Director Report Questions B. Budget Update C. Healthy Mendocino Data Request Follow Up D. Mental Health Student Services Act (MHSSA) Steering Committee	Board Action:
<b>6.</b> 15 minutes	<b>Mental Health Services Act (MHSA) Quarterly Update:</b> <i>Karen Lovato, BHRS Acting Senior Program Manager</i>	Board Action:
<b>2 minutes</b>	<b>Stretch Break</b>	
<b>7.</b> 10 minutes	<b>RQMC Report:</b> A. Data Dashboard Questions B. Services Update	Board Action:
<b>8.</b> 10 minutes	<b>Guest Speaker:</b> <i>Jacqueline Williams, Executive Director - Ford Street Project</i>	Board Action:
<b>9.</b> 10 minutes	<b>Committee Representatives:</b> <i>Discussion and possible board action.</i> 1. Measure B 2. Stepping Up 3. MHSA Forum	Board Action:
<b>10.</b> 15 minutes	<b>Board Reports:</b> <i>Discussion and possible board action.</i> A. Chair – <i>Michelle Rich</i> 1. 2020 Annual Report Draft 2. California Behavioral Health Planning Council 2020 Data Notebook Survey Follow Up 3. 2021 BHAB Calendar B. Vice Chair – <i>Member Ferretta</i> C. Treasurer – <i>Member Towle</i> D. Membership Committee: 1. BHAB Applicants: Rick Blumberg and Mills Matheson E. Appreciation Committee: 1. Acknowledgements: Dina Ortiz, Emily Strachan, Lynn Finley, Meeka Ferretta, and Supervisor Carre Brown	Board Action:
<b>11.</b> 10 Minutes	<b>Member Comments:</b>	Board Action:
<b>12.</b>	<b>Adjournment:</b>  <b>Next meeting:</b> January 27, 2020 via Zoom	

#### AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.



**MENDOCINO COUNTY BEHAVIORAL  
HEALTH ADVISORY BOARD**

**REGULAR MEETING**

**MINUTES**

**November 16, 2020  
3:00 p.m. to 5:00 p.m.**

**Join Zoom Meeting:**

<https://mendocinocounty.zoom.us/j/98557737710>

**Call in:**

**+1(669) 900-9128 or +1(346) 248-7799**

**Webinar ID: 985 5773 7710**

**Find your local number:**

<https://mendocinocounty.zoom.us/j/98557737710>

**Chairperson**  
Michelle Rich

**Vice Chair**  
Meeka Ferretta

**Secretary**  
Jo Bradley

**Treasurer**  
Richard Towle

**BOS Supervisor**  
Carre Brown

<b>1<sup>ST</sup> DISTRICT:</b> DENISE GORNY LOIS LOCKART RICHARD TOWLE	<b>2<sup>ND</sup> DISTRICT:</b> MICHELLE RICH SERGIO FUENTES VACANT	<b>3<sup>RD</sup> DISTRICT:</b> MEEKA FERRETTA AMY BUCKINGHAM VACANT	<b>4<sup>TH</sup> DISTRICT:</b> JULIA EAGLES VACANT VACANT	<b>5<sup>TH</sup> DISTRICT:</b> MARTIN MARTINEZ FLINDA BEHRINGER JO BRADLEY
--	--	---	---	--

**OUR MISSION:** *"To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

<b>Item</b>	<b>Agenda Item / Description</b>	<b>Action</b>
<b>1.</b> 5 minutes	<b>Call to Order, Roll Call &amp; Quorum Notice, Approve Agenda:</b> <ul style="list-style-type: none"> <li>Meeting called to order by Chair Rich at: 3:05 PM.</li> <li>Members present: Bradley, Eagles, Ferretta, Gorny, Fuentes, Martinez, Lockart, and Towle.</li> <li>Agenda approved as written.</li> </ul>	Board Action: Motion made by Member Gorny, seconded by Member Bradley to approve the agenda as written. Motion passed.
<b>2.</b> 5 minutes	<b>Minutes of the October 21, 2020 BHAB Regular Meeting: Review and possible board action.</b> <ul style="list-style-type: none"> <li>Minutes approved as written.</li> </ul>	Board Action: Motion made by member Lockart, seconded by Member Gorny to approve the October 21, 2020 BHAB minutes as written. Motion passed.

<p><b>3.</b> 10 minutes (Maximum)</p>	<p><b>Public Comments:</b> <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments will have to be provided through email to <a href="mailto:bhboard@mendocinocounty.org">bhboard@mendocinocounty.org</a>.</i></p> <ul style="list-style-type: none"> <li>No public comments.</li> </ul>	<p>Board Action:</p>
<p><b>4.</b> 20 minutes</p>	<p><b>Measure B Discussion:</b> <i>Possible board action.</i></p> <p>A. Measure B October Meeting Report</p> <p>I. BHRS Director Miller commented on the additional costs Measure B is being asked to pay for internal staffing. She explained that all non-general funded programs have to pay A-87 costs, which means they have to pay for services other county departments provide.</p> <p>a. BHRS offered to support Measure B, but under the agreement that BHRS would bill on a per minute rate, not for free. BHRS began to bill for the support and the Measure B Committee started questioning this, and would like BHRS to cover the costs.</p> <p>II. Discussion on Measure B paying for the staff support BHRS provides; BHRS Director Miller would like the BHAB's feedback on what they believe Measure B should and should not pay for.</p> <p>III. Discussion on the board writing a letter to Measure B to summarize some of their concerns. The board would like to express they do not support BHRS paying for Measure B staff support, to provide feedback on the importance of providing a CIT training at the training center, and to ensure follow through with Brown Act regulations.</p> <p>a. Chair Rich and Member Bradley will work on the letter to Measure B.</p> <p>b. BHRS Director Miller shared there will be an in-person CIT training that will be provided by the Sheriff's office. Measure B will be asked to pay the costs for the CIT training.</p> <p>c. All of BHRS trainings have been through Zoom, and will continue to be through Zoom due to Covid.</p> <p>B. Behavioral Health Training Center: <i>Alyson Bailey, Measure B Project Manager</i></p> <p>I. Alyson Bailey absent from today's meeting.</p> <p>II. BHRS Director Miller reported that there was a request to have a strategic plan written to detail out the projects and the priorities of Measure B projects.</p> <p>III. Progress on the training center has stopped due to in-person trainings unable to happen currently due to Covid.</p> <p>a. A decision needs to be made on whether the county needs a training center or a Psychiatric Health Facility (PHF), and which one to prioritize.</p> <p>b. The BOS has financial concerns, as they really need to know if the training center is more important than bringing a PHF to the community. If facilities are the top priority, the county needs to make sure it can afford them</p>	<p>Board Action:</p> <p>Motion made by Member Gorny, seconded by Member Bradley to write a letter to the Measure B Committee regarding Measure B staff support expenses, to encourage a CIT training, and ensuring Brown Act follow through. Motion passed.</p>

	<p>before putting money in other places.</p> <p>IV. The training center is ready to be used today as is, there are only additional modifications being asked for, but these additional modifications are not necessary to operate.</p>	
<p><b>5.</b> 15 minutes</p>	<p><b>Mendocino County Report:</b> <i>Jenine Miller, BHRs Director</i></p> <p>A. Director Report Questions</p> <p>I. Director report included in agenda packet.</p> <p>II. BHRs just finished the External Quality Review Organization (EQRO) yearly evaluation review. This is a yearly audit that evaluates how BHRs is meeting client care expectations. Results (findings and recommendations) of this audit will be shared with the BHAB once they are received. A report is not expected until at least January, but it can take up to 6-9 months.</p> <p>B. Budget Update</p> <p>I. BHRs continues to monitor the budget, could see additional impacts due to COVID.</p> <p>C. Mental Health Project Updates</p> <p>I. Crisis Residential Treatment (CIT) facility: the CRT construction bid will be awarded at tomorrow’s BOS meeting. The bid is below what was originally projected for budget, and the plan is to have it up and operating by November 2021.</p> <p>II. Best Western: The State awarded funds to several counties to purchase and renovate hotels and turn them into transitional and permanent housing; Mendocino County was awarded around 9 million dollars. This is not for a specific population, but rather it will be available to anybody who is homeless and looking for somewhere to live.</p> <p>a. There is a town hall meeting tonight with Senator McGuire at 6:30 PM to provide additional information and answer questions from the community</p> <p>b. Discussion on community concerns on the population who will be housed there and how it will impact the community in that area.</p> <p>III. Whitmore Lane: The old nursing facility on Whitmore Lane was purchased by the county. It is currently being used for people with Covid who need to quarantine/isolate and do not have a place to do so. The ultimate goal for this facility is to turn it into a Substance Use Disorder treatment, like a residential sober living environment focused on women and children.</p>	<p>Board Action:</p> <p>Lili will send out the link to the town hall meeting to members.</p>
<p><b>6.</b> 15 minutes</p>	<p><b>Substance Use Disorder Treatment Quarterly Report:</b> <i>Rendy Smith, SUDT Acting Deputy Director</i></p> <p>A. Rendy Smith joined the BHAB for a quarterly report on Substance Use Disorder Treatment.</p> <p>I. Rendy reported on September 2020 SUDT data:</p> <ul style="list-style-type: none"> <li>• A total of 99 clients were served, for a total of 639 services provided</li> <li>• Fort Bragg: 19 clients for a total of 124 services</li> </ul>	<p>Board Action:</p>

	<ul style="list-style-type: none"> <li>• Ukiah: 67 clients for a total of 470 services</li> <li>• Willits: 13 clients for a total of 45 services</li> <li>• 9 successful treatment completions, 18 clients left before completion, 1 referral was made.</li> <li>• Average length of service was approximately 144 hours.</li> </ul> <p>II. Rendy shared that there has been a reduction in numbers due to Covid impacts, but clients are getting more and more comfortable with how services are currently being provided.</p> <p>III. Discussion on how services are being provided in outlying areas of the County.</p> <p>a. SUDT has 2 full time counselors in Fort Bragg, and has been able to implement intensive outpatient services as well as outpatient services. Fort Bragg also offers pre-trial diversion services. This is the first time Fort Bragg has ever had these services available. SUDT has also been able to expand the population served in Willits.</p> <p>IV. In terms of Covid impacts, what is going well for SUDT and what are some of the challenges being faced?</p> <p>a. Rendy shared it was difficult to switch over to virtual services, but with time it has become easier and have been successfully able to connect with clients virtually. Drug testing continues to be a challenge, as it has to be done in 10 minute increments making sure all safety measures are taken.</p>	
2 minutes	<b>Stretch Break</b>	
7. 10 minutes	<p><b>RQMC Report:</b></p> <p>A. Data Dashboard Questions</p> <p>I. Included in agenda packet.</p> <p>B. Services Update</p> <p>I. RQMC is working closely with providers to evaluate clients served and outreach and engagement. There have been significant challenges with recruitment efforts, due to clinicians not working during COVID. Tim is working with providers to share client plans and make sure everyone is getting what they need.</p> <p>II. Crisis has been relatively stable, but referrals for outpatient have significantly increased. Clinical trainings for mentoring/coaching to support the new Clinical Directors.</p> <p>III. School based Mental Health services were just launched through the Children System of Care grant, continues to move forward.</p> <p>IV. Pushback on homelessness, RQMC will be holding an emergency meeting for community input on the homeless crisis in our County.</p> <p>V. Discussion on the yearly trends report and the number of unduplicated clients. Camille explained that unduplicated clients are clients that are not new to that month, but rather all clients for that month. Camille will follow up in regards to the drastic drop in number of clients served from June to</p>	

	July.	
<p><b>8.</b> 15 minutes</p>	<p><b>Assisted Outpatient Treatment (AOT) Presentation:</b> <i>Karen Lovato, BHRS Acting Senior Program Manager</i></p> <p>A. Karen Lovato joined the BHAB to give an informational presentation on Assisted Outpatient Treatment (AOT) in Mendocino County.</p> <p>I. In November of 2014 the BOS voted to approve an AOT pilot program adopted from Nevada County and Orange County’s AOT program. The county did the pilot project for 1 year, and it was fully implemented after that. Based on Nevada County’s numbers, Mendocino County was expected to have 4 clients per year in AOT.</p> <p>II. AOT therapeutic component: In most cases there is some sort of legal action or criminal activity that has led to the individual being in front of the court, which determines a therapeutic component of behavioral health that can reduce the individuals likelihood of recidivism or re offending, etc.</p> <p>III. Criteria necessary to meet requirements for AOT:</p> <ul style="list-style-type: none"> <li>• Must be 18 years or older</li> <li>• Serious Mental Illness – have or believe to have a serious mental illness (meeting the medical necessity for specialty mental health services)</li> <li>• Unlikely to survive in the community without supervision.</li> <li>• History of non-compliance as evidenced by history of hospitalizations, incarcerations, or very serious acts of harm to self or others</li> <li>• Substantially deteriorating</li> <li>• Likely to become gravely disabled or cause serious harm without treatment</li> <li>• Failing to engage in treatment</li> <li>• Likely to benefit from AOT</li> </ul> <p>V. Regulations have very specific numbers around incarcerations, number of hospitalizations.</p> <p>VI. Referrals: The referring party is expected to appear in court and testify to the criteria. Mendocino County has an open door policy, so have not made it as strict as regulation allows. The referral form is available on the Behavioral Health website, or by contacting BHRS AOT Coordinator Melinda Driggers or Karen Lovato.</p> <p>VII. The County keeps the AOT process referral triage portion, and the AOT Coordinator works on collecting additional information to ensure whether clients meets all criteria. AOT Coordinator reaches out to the individual to determine history and level of engagement, if possible to engage the client in lower level of care, then that is what the AOT tries to do.</p> <p>VIII. If not able to engage client, then a special evaluation</p>	<p>Board Action:</p>

	<p>petition gets filed at the court and goes before the Judge. The Judge reviews the assessment and criteria to determine if individual can be referred into AOT.</p> <p>IX. AOT requires that if an individual meets AOT criteria, housing will be offered for that individual if client is in need of housing.</p> <p>B. There are 2 legal pathways for AOT to happen: One is court ordered treatment (when individual referred is disengaged and refusing to cooperate with treatment), the other is settlement agreement pathway (when individual has been disengaged, but once in court process, they agree to cooperate with the AOT intensive treatment process).</p> <p>I. So far, all of Mendocino County’s AOT referrals that have qualified have gone into a settlement agreement process.</p> <p>C. Data from 2018/19 State report:</p> <p>I. 24 total referrals, 1 met criteria, 1 was engaged in services, 1 referral the county was unable to make contact with.</p> <p>II. 19 were ineligible, but were able to be engaged in services.</p> <p>III. Predominantly, referrals have been female, in the 26-59 age range, and majority of referrals identifying with White ethnicity.</p> <p>IV. Yearly average for AOT referrals is low twenties.</p> <p>D. Referrals are available in Spanish, and services delivered to individuals would be provided in Spanish if individual speaks Spanish.</p> <p>I. AOT care plans are tailored to individual client needs, including cultural needs. This is developed with the client as part of their care plan.</p> <p>II. Camille commented that RQMC has Native and bilingual providers.</p>	
<p><b>9.</b> 15 minutes</p>	<p><b>Board Reports:</b> <i>Discussion and possible board action.</i></p> <p>A. Chair – <i>Michelle Rich</i></p> <ol style="list-style-type: none"> <li>1. 2020 Annual Report Draft <ol style="list-style-type: none"> <li>ii. Chair Rich shared a working draft of the 2020 BHAB annual report, and asked the board for feedback.</li> <li>iii. Member Towle recommended the process to get it in front of the BOS gets started now, to possibly include in BOS February agenda.</li> <li>iv. Chair Rich will bring the final report to next month’s meeting, and will follow up with Executive Committee meanwhile for feedback/recommendations.</li> </ol> </li> <li>2. California Behavioral Health Planning Council 2020 Data Notebook Survey Follow Up <ol style="list-style-type: none"> <li>i. Two data points are missing for the Data Notebook, and then it will be ready for submission. Chair Rich will follow up at next month’s meeting with completed Data Notebook survey.</li> </ol> </li> <li>3. California Association of Local Behavioral Health Boards and Commissions Yearly Dues Invoice <ol style="list-style-type: none"> <li>i. The Board voted to continue the CALBHB membership.</li> </ol> </li> <li>4. Membership Terms</li> </ol>	<p>Board Action:</p> <p>Motion made by Member Towle, seconded by Member Fuentes to process the CALBHB yearly invoice and continue</p>



	<ul style="list-style-type: none"> <li>ii. Member terms expiring on December 31, 2020: Amy Buckingham, Flinda Behringher, Denise Gorny, and Sergio Fuentes.</li> <li>iii. Members need to let Lili know by written consent if they are planning to renew their BHAB term as soon as possible.</li> </ul> <p>B. Vice Chair – <i>Member Ferretta</i></p> <ul style="list-style-type: none"> <li>I. Absent from today’s meeting.</li> </ul> <p>C. Treasurer – <i>Member Towle</i></p> <ul style="list-style-type: none"> <li>I. BHRS Fiscal corrected the misunderstanding of last month’s BHAB ledger.</li> </ul> <p>D. Membership Committee:</p> <ul style="list-style-type: none"> <li>I. No report.</li> </ul>	<p>membership. Motion passed.</p>
<p><b>10.</b> 10 Minutes</p>	<p><b>Member Comments:</b></p> <p>A. Member Martinez asked the board for approval for funds to purchase and deliver 3 plaques for previous board members Emily Strachan, and Dina Ortiz, as well as Supervisor Caree Brown.</p>	<p>Board Action: Motion made by Member Martinez, seconded by Member Gorny to purchase and deliver 3 plaques to not exceed \$200. Motion passed.</p>
<p><b>11.</b></p>	<p><b>Adjournment</b></p> <p><b>Next meeting:</b> December 14, 2020 from 3:00 – 5:00 PM</p>	<p>Motion made by Member Martinez, seconded by Member Gorny to adjourn the meeting. Motion passed.</p>

**AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE**

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

<p><b>BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 FAX: (707) 472-2788</b>  <b>EMAIL THE BOARD: <a href="mailto:bhboard@mendocinocounty.org">bhboard@mendocinocounty.org</a> WEBSITE: <a href="http://www.mendocinocounty.org/bhab">www.mendocinocounty.org/bhab</a></b></p>
---

# Behavioral Health Advisory Board Director's Report

## December 2020

### 1. Board of Supervisors:

- a. Recently passed items or presentations:
  - i. Mental Health:
    - a. None
  - ii. Substance Use Disorders Treatment:
    - a. None
- b. Future BOS Items or Presentations:
  - i. Mental Health
    - a. None
  - ii. Substance Use Disorder Treatment:
    - a. None

### 2. Staffing Updates:

- a. New Hires:
  - Mental Health: None
  - Substance Use Disorders Treatment: None
- b. Promotions:
  - Mental Health: Administrative Secretary
  - Substance Use Disorders Treatment: None
- c. Departures:
  - Mental Health: Program Specialist I
  - Substance Use Disorders Treatment: None

### 3. Audits/Site Reviews:

- a. Date occurred and report out of findings:
  - i. EQRO virtual review – Completed November 9, 10, 12, 2020
  - ii. Medication Monitoring review – Completed November, 2020
- b. Upcoming/Scheduled:
  - i. Willits Integrated Service Center – DMC-ODS Compliance Review in Dec.
  - ii. Ukiah (main office) – DMC-ODS Compliance Review in Dec.
- c. Site Reviews:
  - i. None

#### **4. Grievances/Appeals:**

- a. MHP Grievances: 1
- b. SUDT Grievances: 0
- c. MHSA Issue Resolutions: 0
- d. Second Opinion: 0
- e. Change of Provider Requests: 0
- f. Provider Appeals: 0
- g. Consumer Appeals: 0

#### **5. Meetings of Interest:**

- a. MHSA Forum/QIC Meeting: December 9, 2020 @ 10:00 - 12:00 am on Zoom: <https://mendocinocounty.zoom.us/j/92069894869>
- b. MHSA Consumer/Family Member Event: Holiday Card Making: Thursday December 17, 2020 2 pm-4 pm. Go to <https://www.surveymonkey.com/r/7WBM7BV> to register and request a materials packet by December 9, 2020 to make sure your materials are delivered on time.
- c. Cultural Diversity Committee Meeting: Building Engagement in CDC about Cultural Issues in Behavioral Health Date: Thursday, December 17, 2020 Time: 3:30 PM - 5:30 PM Via Zoom <https://mendocinocounty.zoom.us/j/83240965934?pwd=UnAyRTNEZEEd5dUUwQWh2cW1sbkxLZz09>

#### **6. Grant Opportunities:**

- a. Effective Child Welfare and Justice Systems for Families Impacted by Opioid and Stimulant Use – Learning Collaborative

#### **7. Significant Projects/Brief Status:**

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law
- b. Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
  - i. Referrals to Date: 90
  - ii. Total that did not meet AOT Criteria: 79
    - a. Total Referrals FY 20/21: 5
    - b. Client connected with Provider/Services: 2
    - c. Unable to locate/connect with client: 1
  - iii. Currently in Investigation/Screening/Referral: 1
  - iv. Settlement Agreement/Full AOT: 1
  - v. Other (Pending Assessments to file Petition): 0

#### **8. Educational Opportunities/Information:**

- a. MHSA Consumer/Family Member Event: Holiday Card Making: Thursday December 17, 2020 2 pm-4 pm. Go to <https://www.surveymonkey.com/r/7WBM7BV> to register and

request a materials packet by December 9, 2020 to make sure your materials are delivered on time.

#### **9. Mental Health Services Act (MHSA):**

- a. MHSA Forum/QIC Meeting: December 9, 2020 @ 10:00 - 12:00 am on Zoom: <https://mendocinocounty.zoom.us/j/92069894869>
- b. MHSA Consumer/Family Member Event: Holiday Card Making: Thursday December 17, 2020 2 pm-4 pm. Go to <https://www.surveymonkey.com/r/7WBM7BV> to register and request a materials packet by December 9, 2020 to make sure your materials are delivered on time.
- c. Cultural Diversity Committee Meeting: Building Engagement in CDC about Cultural Issues in Behavioral Health Date: Thursday, December 17, 2020 Time: 3:30 PM - 5:30 PM Via Zoom  
<https://mendocinocounty.zoom.us/j/83240965934?pwd=UnAyRTNEZEEd5dUUwQWh2cW1sbkxLZz09>

#### **10. Lanterman Petris Short Conservatorships (LPS):**

- a. Number of individuals on LPS Conservatorships = 59

#### **11. Substance Use Disorder Treatment Services:**

- a. Number of Substance Use Disorder Treatment Clients Served in October 2020
  - i. Total number of clients served = 110
  - ii. Total number of services provided = 640
  - iii. Fort Bragg: 27 clients served for a total of 114 services provided
  - iv. Ukiah: 61 clients served for a total of 436 services provided
  - v. Willits: 22 clients served for a total of 90 services provided
- b. Number of Substance Use Disorder Clients Completion Status
  - i. Completed treatment/recovery = 19
  - ii. Left before completion =10
  - iii. Referred = 1
  - iv. Total = 30
  - v. Average Length of Service = 140.43 hours

#### **12. Contracts:**

- a. None

#### **13. Capital Facility Projects:**

- a. Orchard Project
  - i. CHFFA Board Meeting 12/5/19 - Milestone of securing funding met.

- ii. CHFFA Board Meeting 1/30/2020 – New milestones were provided by CHFFA for completion of the Orchard Project
- iii. CHFFA Board Meeting 10/29/20- Kudos given for forward momentum on the project

b. Willow Terrace Project

- i. Vacancies filled through Coordinated Entry process as they come available.
- ii. Some turnover in tenancy.

# Mendocino County Health and Human Services Agency

## Behavioral Health & Recovery Services

### Cultural Diversity Committee Meetings 2020/2021 Schedule

The purpose of the Cultural Diversity Committee Meeting is to hear feedback from community members, consumers of behavioral health services, providers of behavioral health services, and other interested stakeholders about how our Behavioral Health Services are meeting our Cultural Diversity needs and goals. The meeting will consist of an educational component on a culture recognized during that month, and when possible there will be a panel of speakers, a review of cultural diversity and competency goals and benchmarks for the year, and an opportunity to have dialogue between providers and consumer/community members.

Please contact Carlos Jacinto at Behavioral Health and Recovery Services, with your questions at (707) 472-2353 or [jacintoc@mendocinocounty.org](mailto:jacintoc@mendocinocounty.org)

#### Building Engagement in CDC about Cultural Issues in Behavioral Health

Date: **Thursday December 17, 2020**

Time: 3:30 PM - 5:30 PM

Location: Via Zoom

<https://mendocinocounty.zoom.us/j/83240965934?pwd=UnAyRTNEZEEd5dUUwQWh2cW1sbkxLZz09>

#### Honoring Veterans (Cpt. Curtis Ketsenburg)

Date: **Thursday February 11, 2020**

Time: 3:30 PM – 5:30 PM

Location: Via Zoom

<https://mendocinocounty.zoom.us/j/83240965934?pwd=UnAyRTNEZEEd5dUUwQWh2cW1sbkxLZz09>

#### Honoring Native American

Date: **Wednesday April 21, 2021**

Time: 3:30:00 PM - 5:30 PM

Location: Via Zoom

<https://mendocinocounty.zoom.us/j/83240965934?pwd=UnAyRTNEZEEd5dUUwQWh2cW1sbkxLZz09>

#### Honoring Latino Culture

Date: **Saturday June 12, 2021**

Time: 10:00 AM - 12:00 PM

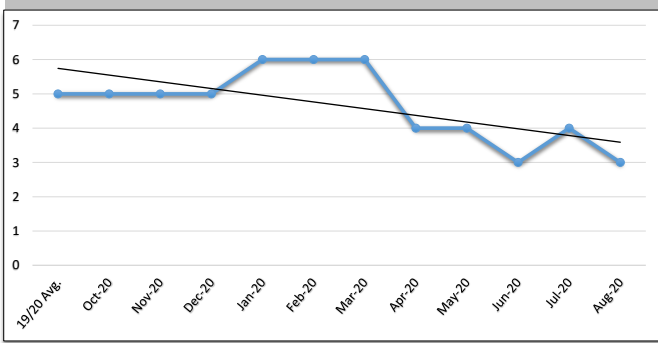
Location: Via Zoom

<https://mendocinocounty.zoom.us/j/83240965934?pwd=UnAyRTNEZEEd5dUUwQWh2cW1sbkxLZz09>

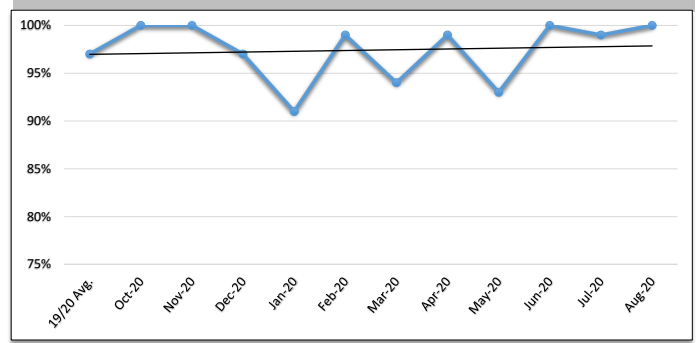


## 2019-2020 Year to Date Timeliness Charts and Graphs

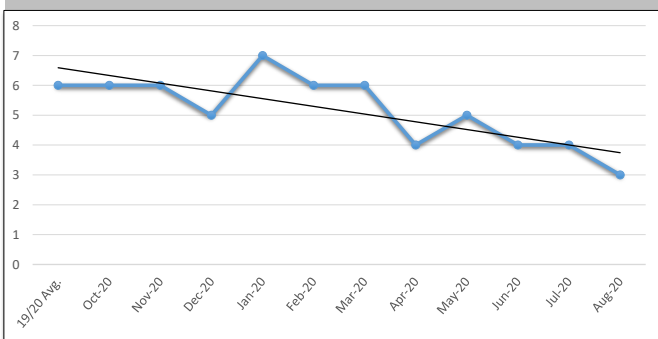
Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 95%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>6</b>
Oct-20	5	5	5	5
Nov-20	5	4	6	8
Dec-20	5	4	5	3
Jan-20	6	6	6	5
Feb-20	6	5	8	3
Mar-20	6	5	6	8
Apr-20	4	3	4	6
May-20	4	4	5	8
Jun-20	3	3	8	9
Jul-20	4	4	4	1
Aug-20	3	3	3	3
Sep-20	5	4	5	5
<b>12 Mo. Avg.</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>



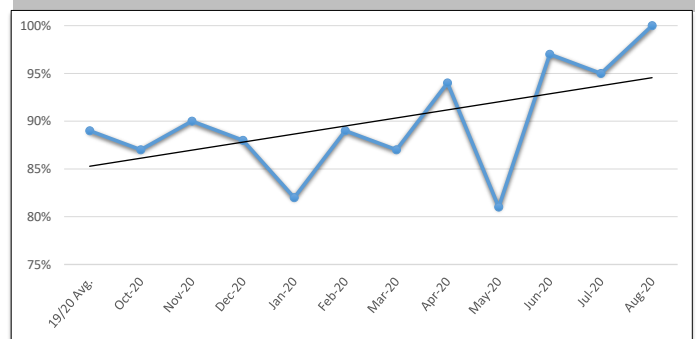
Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 95%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>97%</b>	<b>95%</b>	<b>98%</b>	<b>100%</b>
Oct-20	100%	100%	100%	100%
Nov-20	100%	100%	100%	100%
Dec-20	97%	100%	95%	100%
Jan-20	91%	76%	100%	100%
Feb-20	99%	98%	83%	100%
Mar-20	94%	89%	97%	100%
Apr-20	99%	100%	98%	100%
May-20	93%	93%	99%	100%
Jun-20	100%	100%	100%	100%
Jul-20	99%	97%	100%	100%
Aug-20	100%	100%	100%	100%
Sep-20	95%	96%	95%	100%
<b>12 Mo. Avg.</b>	<b>97%</b>	<b>96%</b>	<b>97%</b>	<b>100%</b>



Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>8</b>
Oct-20	6	5	7	6
Nov-20	6	4	7	8
Dec-20	5	5	6	3
Jan-20	7	6	7	5
Feb-20	6	5	8	3
Mar-20	6	6	6	8
Apr-20	4	3	5	11
May-20	5	4	6	10
Jun-20	4	2	5	9
Jul-20	4	4	4	1
Aug-20	3	3	3	3
Sep-20	5	5	6	5
<b>12 Mo. Avg.</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>6</b>

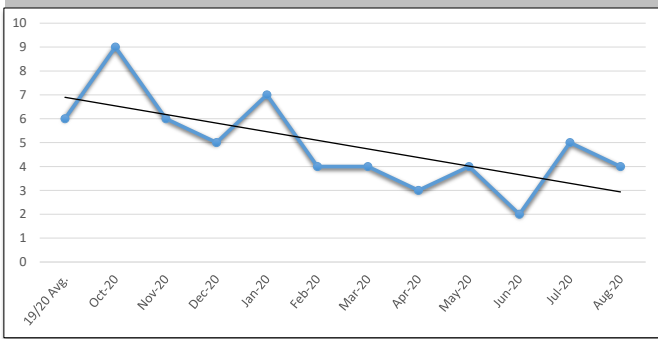


Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>89%</b>	<b>94%</b>	<b>85%</b>	<b>83%</b>
Oct-20	87%	100%	79%	100%
Nov-20	90%	97%	86%	100%
Dec-20	88%	94%	85%	100%
Jan-20	82%	78%	84%	100%
Feb-20	89%	97%	83%	100%
Mar-20	87%	87%	88%	100%
Apr-20	94%	100%	90%	0%
May-20	81%	90%	73%	67%
Jun-20	97%	100%	94%	100%
Jul-20	95%	92%	97%	100%
Aug-20	100%	100%	100%	100%
Sep-20	92%	92%	92%	100%
<b>12 Mo. Avg.</b>	<b>90%</b>	<b>94%</b>	<b>88%</b>	<b>89%</b>

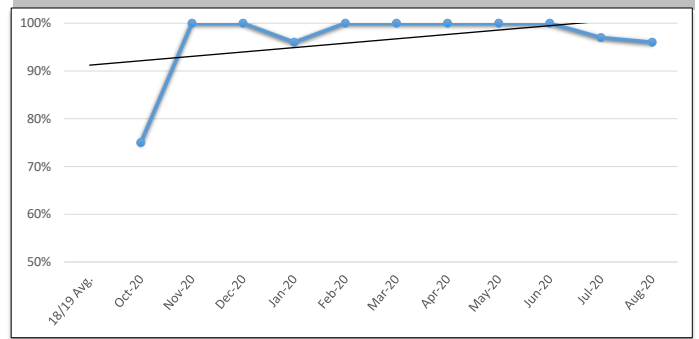


2019-2020 Year to Date Timeliness Charts and Graphs - Page 2

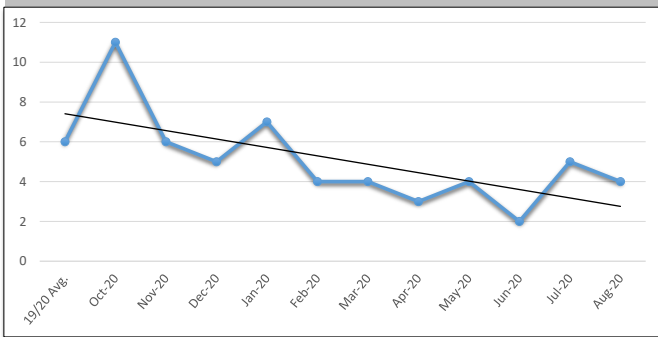
Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>10</b>
Oct-20	9	8	10	21
Nov-20	6	6	6	#N/A
Dec-20	5	5	5	#N/A
Jan-20	7	7	10	#N/A
Feb-20	4	3	6	7
Mar-20	4	3	6	#N/A
Apr-20	3	2	3	#N/A
May-20	4	4	5	#N/A
Jun-20	2	2	2	#N/A
Jul-20	5	4	8	#N/A
Aug-20	4	4	7	#N/A
Sep-20	5	5	4	#N/A
<b>12 Mo. Avg.</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>14</b>



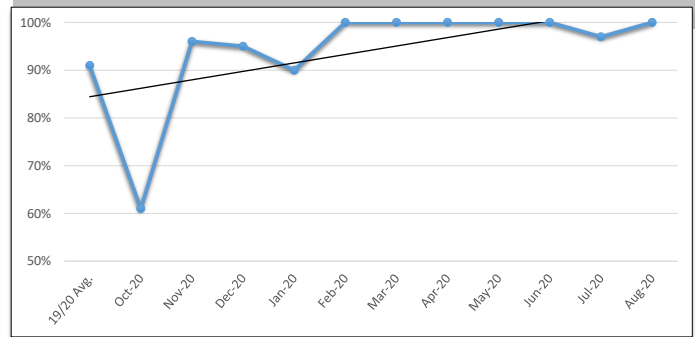
Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
<b>18/19 Avg.</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Oct-20	75%	75%	75%	0%
Nov-20	100%	100%	100%	#N/A
Dec-20	100%	100%	100%	#N/A
Jan-20	96%	95%	100%	#N/A
Feb-20	100%	100%	100%	100%
Mar-20	100%	100%	100%	#N/A
Apr-20	100%	100%	100%	#N/A
May-20	100%	100%	100%	#N/A
Jun-20	100%	100%	100%	#N/A
Jul-20	97%	96%	100%	#N/A
Aug-20	96%	95%	100%	#N/A
Sep-20	100%	100%	100%	#N/A
<b>12 Mo. Avg.</b>	<b>97%</b>	<b>97%</b>	<b>98%</b>	<b>50%</b>



Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>10</b>
Oct-20	11	11	13	21
Nov-20	6	4	8	#N/A
Dec-20	5	5	7	#N/A
Jan-20	7	6	12	#N/A
Feb-20	4	3	6	7
Mar-20	4	3	6	#N/A
Apr-20	3	2	3	#N/A
May-20	4	5	4	#N/A
Jun-20	2	2	2	#N/A
Jul-20	5	4	10	#N/A
Aug-20	4	3	7	#N/A
Sep-20	5	5	5	#N/A
<b>12 Mo. Avg.</b>	<b>5</b>	<b>4</b>	<b>7</b>	<b>14</b>



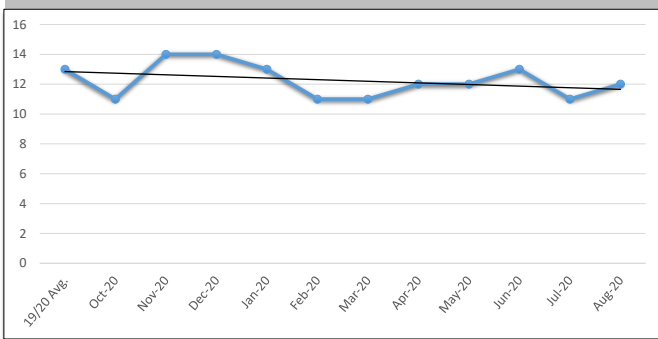
Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>91%</b>	<b>92%</b>	<b>91%</b>	<b>67%</b>
Oct-20	61%	59%	67%	0%
Nov-20	96%	100%	90%	#N/A
Dec-20	95%	100%	83%	#N/A
Jan-20	90%	91%	83%	#N/A
Feb-20	100%	100%	100%	100%
Mar-20	100%	100%	100%	#N/A
Apr-20	100%	100%	100%	#N/A
May-20	100%	100%	100%	#N/A
Jun-20	100%	100%	100%	#N/A
Jul-20	97%	96%	100%	#N/A
Aug-20	100%	100%	100%	#N/A
Sep-20	100%	100%	100%	#N/A
<b>12 Mo. Avg.</b>	<b>95%</b>	<b>96%</b>	<b>94%</b>	<b>50%</b>



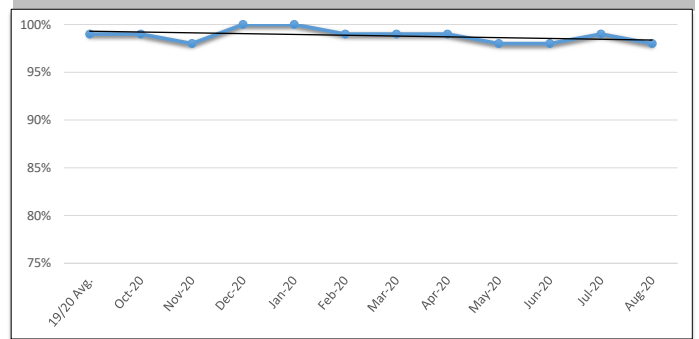


2019-2020 Year to Date Timeliness Charts and Graphs - Page 3

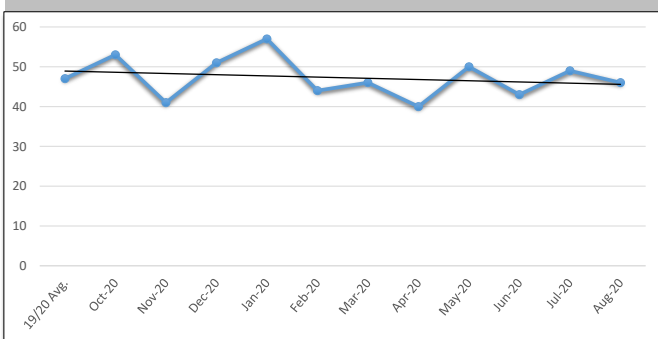
Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>15</b>
Oct-20	11	12	8	8
Nov-20	14	14	14	11
Dec-20	14	15	12	7
Jan-20	13	13	10	0
Feb-20	11	11	11	19
Mar-20	11	12	9	10
Apr-20	12	12	10	7
May-20	12	13	11	20
Jun-20	13	13	12	30
Jul-20	11	12	7	#N/A
Aug-20	12	12	7	#N/A
Sep-20	13	13	11	16
<b>12 Mo. Avg.</b>	<b>12</b>	<b>13</b>	<b>10</b>	<b>13</b>



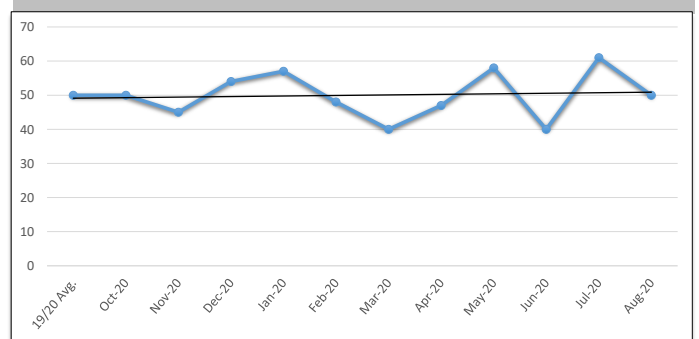
Length of Time from Service Request for urgent Appt. to Actual Encounter - Mean Percent of Goal that meets this Standard - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>	<b>100%</b>
Oct-20	99%	99%	100%	100%
Nov-20	98%	98%	100%	100%
Dec-20	100%	100%	100%	100%
Jan-20	100%	99%	100%	100%
Feb-20	99%	99%	100%	100%
Mar-20	99%	99%	100%	100%
Apr-20	99%	99%	95%	100%
May-20	98%	98%	100%	100%
Jun-20	98%	97%	100%	100%
Jul-20	99%	99%	100%	#N/A
Aug-20	98%	98%	100%	#N/A
Sep-20	99%	99%	100%	100%
<b>12 Mo. Avg.</b>	<b>99%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>



Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>47</b>	<b>39</b>	<b>7</b>	<b>1</b>
Oct-20	53	45	8	0
Nov-20	41	21	9	2
Dec-20	51	43	8	0
Jan-20	57	50	7	0
Feb-20	44	41	3	1
Mar-20	46	39	7	0
Apr-20	40	34	6	2
May-20	50	40	10	1
Jun-20	43	37	6	0
Jul-20	49	38	11	1
Aug-20	46	38	8	1
Sep-20	53	44	9	0
<b>12 Mo. Avg.</b>	<b>48</b>	<b>39</b>	<b>8</b>	<b>1</b>
<b>Total</b>	<b>573</b>	<b>470</b>	<b>92</b>	<b>8</b>

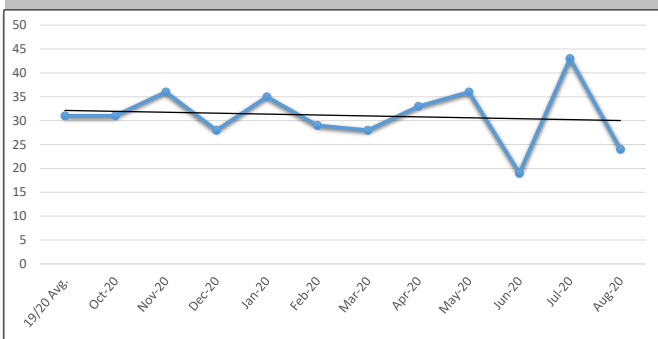


Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>50</b>	<b>42</b>	<b>7</b>	<b>1</b>
Oct-20	50	41	9	0
Nov-20	45	38	7	2
Dec-20	54	46	8	0
Jan-20	57	49	8	0
Feb-20	48	43	5	1
Mar-20	40	35	5	0
Apr-20	47	39	8	3
May-20	58	48	10	0
Jun-20	40	36	4	0
Jul-20	61	46	15	1
Aug-20	50	43	7	1
Sep-20	44	38	6	0
<b>12 Mo. Avg.</b>	<b>50</b>	<b>42</b>	<b>8</b>	<b>1</b>
<b>Total</b>	<b>594</b>	<b>502</b>	<b>92</b>	<b>8</b>

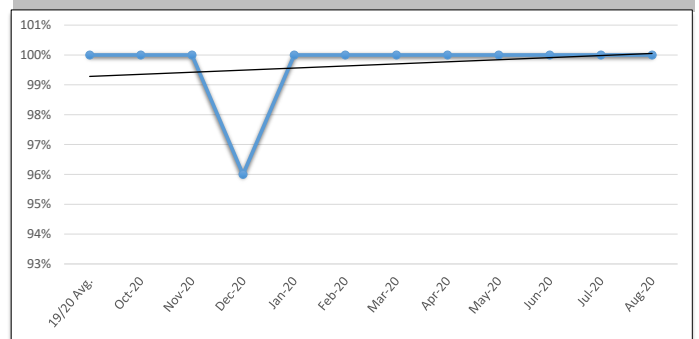


2019-2020 Year to Date Timeliness Charts and Graphs - Page 4

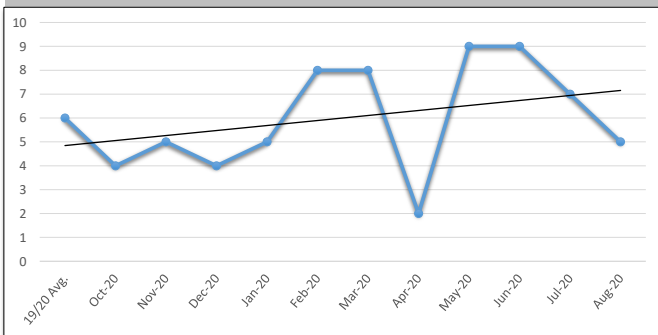
Timeliness of follow-up encounters post psychiatric inpatient discharge Number of follow-up appts within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>31</b>	<b>27</b>	<b>4</b>	<b>1</b>
Oct-20	31	26	5	0
Nov-20	36	30	6	1
Dec-20	28	23	5	0
Jan-20	35	32	3	0
Feb-20	29	28	1	1
Mar-20	28	26	2	0
Apr-20	33	27	6	2
May-20	36	34	2	0
Jun-20	19	17	2	0
Jul-20	43	32	11	0
Aug-20	24	23	1	0
Sep-20	30	27	3	0
<b>12 Mo. Avg.</b>	<b>31</b>	<b>27</b>	<b>4</b>	<b>0</b>
<b>Total</b>	<b>372</b>	<b>325</b>	<b>47</b>	<b>4</b>



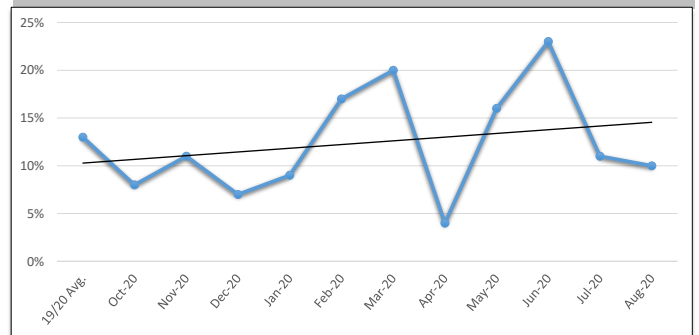
Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments that met this standard within 7 days - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>	<b>100%</b>
Oct-20	100%	100%	100%	#N/A
Nov-20	100%	100%	100%	100%
Dec-20	96%	100%	80%	#N/A
Jan-20	100%	100%	100%	#N/A
Feb-20	100%	100%	100%	100%
Mar-20	100%	100%	100%	#N/A
Apr-20	100%	100%	100%	100%
May-20	100%	100%	100%	#N/A
Jun-20	100%	100%	100%	#N/A
Jul-20	100%	100%	100%	#N/A
Aug-20	100%	100%	100%	#N/A
Sep-20	100%	100%	100%	#N/A
<b>12 Mo. Avg.</b>	<b>100%</b>	<b>100%</b>	<b>98%</b>	<b>100%</b>



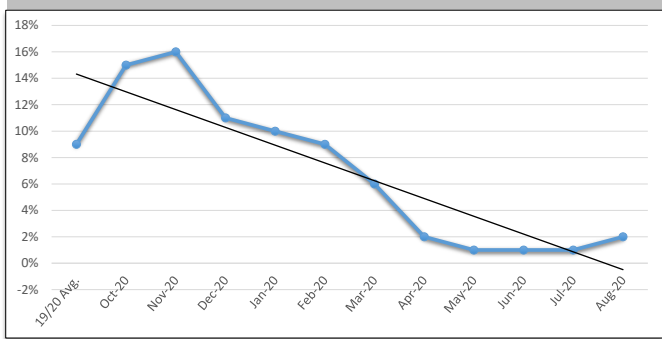
Psychiatric Inpatient Readmission rates within 30 days Total number with readmission within 30 days				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>0</b>
Oct-20	4	2	2	0
Nov-20	5	4	1	0
Dec-20	4	4	0	0
Jan-20	5	4	1	0
Feb-20	8	7	1	0
Mar-20	8	8	0	0
Apr-20	2	1	1	0
May-20	9	9	0	0
Jun-20	9	8	1	0
Jul-20	7	3	4	0
Aug-20	5	4	1	0
Sep-20	6	5	1	0
<b>12 Mo. Avg.</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>72</b>	<b>59</b>	<b>13</b>	<b>0</b>



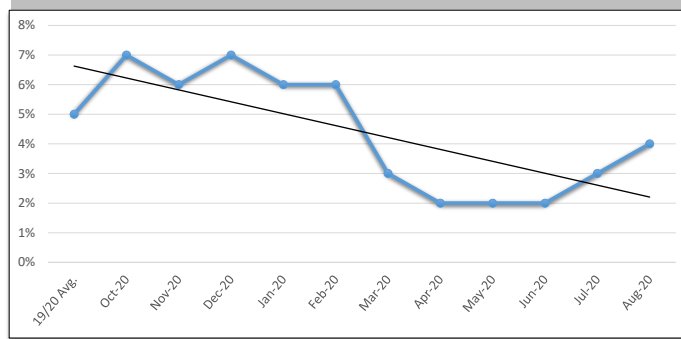
Psychiatric Inpatient Readmission rates within 30 days Readmission Rate - Goal is 10% within 30 days				
	All Services	Adult Services	Children's Services	Foster Care
<b>19/20 Avg.</b>	<b>13%</b>	<b>12%</b>	<b>18%</b>	<b>50%</b>
Oct-20	8%	5%	22%	#N/A
Nov-20	11%	11%	14%	#N/A
Dec-20	7%	9%	0%	#N/A
Jan-20	9%	8%	13%	#N/A
Feb-20	17%	16%	20%	#N/A
Mar-20	20%	23%	n/a	#N/A
Apr-20	4%	3%	13%	#N/A
May-20	16%	19%	n/a	#N/A
Jun-20	23%	22%	25%	#N/A
Jul-20	11%	7%	27%	#N/A
Aug-20	10%	9%	14%	#N/A
Sep-20	14%	13%	17%	#N/A
<b>12 Mo. Avg.</b>	<b>13%</b>	<b>12%</b>	<b>17%</b>	<b>#N/A</b>



Average Psychiatric No Show Rates			
MHP Standard for Psychiatrists - No Higher than 10%			
	All Services	Adult Services	Children's Services
<b>19/20 Avg.</b>	<b>9%</b>	<b>10%</b>	<b>10%</b>
Oct-20	15%	14%	18%
Nov-20	16%	15%	18%
Dec-20	11%	12%	5%
Jan-20	10%	11%	10%
Feb-20	9%	9%	8%
Mar-20	6%	6%	6%
Apr-20	2%	1%	2%
May-20	1%	1%	0%
Jun-20	1%	1%	2%
Jul-20	1%	1%	0%
Aug-20	2%	2%	1%
Sep-20	4%	3%	5%
<b>12 Mo. Avg.</b>	<b>7%</b>	<b>6%</b>	<b>6%</b>



Average Clinicians other than Psychiatrists No Show Rates			
MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%			
	All Services	Adult Services	Children's Services
<b>19/20 Avg.</b>	<b>5%</b>	<b>6%</b>	<b>4%</b>
Oct-20	7%	9%	6%
Nov-20	6%	8%	4%
Dec-20	7%	8%	6%
Jan-20	6%	9%	3%
Feb-20	6%	7%	5%
Mar-20	3%	5%	3%
Apr-20	2%	2%	2%
May-20	2%	3%	2%
Jun-20	2%	3%	2%
Jul-20	3%	3%	3%
Aug-20	4%	5%	3%
Sep-20	3%	4%	3%
<b>12 Mo. Avg.</b>	<b>4%</b>	<b>6%</b>	<b>4%</b>



QI Work Plan - 3.D

## Report - Appeals, Grievances, Change of Provider - October 2020

**Provider Appeal (45 days)**

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

**Client Appeal (45 days)**

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

**Issue Resolutions (60 Days)**

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

**SUDT Grievance (60 Days)**

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

**Client Grievance (60 Days)**

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
10/6/2020	Whole Person Care	Beneficiary submitted grievance regarding their WPC wellness coach as they stated that their wellness coach was ignoring their calls.	Grievance cancelled. Wellness coach had attempted to contact beneficiary shortly after the first missed call from the beneficiary.	10/8/2020	10/8/2020
Total	1				

**Client Request for Change of Provider (10 Business Days)**

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

**0 Provider Appeals**  
**0 Client Appeals**  
**0 Issue Resolutions (Completed)**  
**0 SUDT Grievances (Completed)**  
**1 Grievance (Completed)**  
**0 Requests for Change of Provider (Completed)**



Mendocino County Behavioral Health and Recovery Services  
 Behavioral Health Advisory Board General Ledger  
 FY 20/21  
 December 8, 2020

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD							
		<b>FOOD Total</b>			<b>\$0.00</b>				
MHB	862150	MEMBERSHIPS							
		<b>MEMBERSHIPS TOTAL</b>			<b>\$0.00</b>				
MHB	862170	OFFICE EXPENSE							
MHB	862170	OFFICE EXPENSE							
		<b>OFFICE EXPENSE Total</b>			<b>\$0.00</b>				
MHB	862210	RNTS & LEASES BLD GRD							
		<b>RNTS &amp; LEASES BLD GRD Total</b>			<b>\$0.00</b>				
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
		<b>TRNSPRTATION &amp; TRAVEL Total</b>			<b>\$0.00</b>				
		<b>TRAVEL &amp; TRSP OUT OF COUNTY Total</b>			<b>\$0.00</b>				
		<b>Grand Total</b>			<b>\$0.00</b>				

Summary of Budget for FY 20/21

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,800.00	0.00	1,800.00
862150	Memberships	600.00	0.00	600.00
862170	Office Expense	500.00	0.00	500.00
862210	Rents & Leases Bld	30.00	0.00	30.00
862250	In County Travel	5,800.00	0.00	5,800.00
862253	Out of County Travel	2,770.00	0.00	2,770.00
	<b>Total Budget</b>	<b>\$11,500.00</b>	<b>\$0.00</b>	<b>\$11,500.00</b>

Behavioral Health Recovery Services  
Mental Health FY 2020-2021  
Budget Summary  
Year to Date as of **December 7, 2020**

	Program	FY 20/21 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(5,833,895)	79,658	128,435	3,254,874		(19,072)	3,443,895		318,059	583,015	(826)	900,248	2,543,647
2	Administration	1,448,778	314,034	192,589			(17,974)	488,649				2,689	2,689	485,960
3	CalWorks	98,355	45,254	2,758				48,012					0	48,012
4	Mobile Outreach Program	384,126	70,564	15,727			(516)	85,776	(40,713)				(40,713)	126,489
5	Adult Services	764,577	243,496	33,449	0		(96,828)	180,116				10,168	10,168	169,948
6	Path Grant	19,500		4,029				4,029	0				0	4,029
7	SAMHSA Grant	185,000		37,170				37,170					0	37,170
8	Mental Health Board	11,500		0				0					0	0
9	Business Services	624,295	174,377	36,858				211,235				15,361	15,361	195,874
11	AB109	135,197	49,160	2,943				52,102					0	52,102
12	Conservatorship	2,456,866	3,333	97,231	864,342		(4,041)	960,865				38,697	38,697	922,168
13	No Place Like Home Grant	0						0				0	0	0
14	QA/QI	450,568	138,918	24,702				163,621				8,003	8,003	155,617
a	<b>Total YTD Expenditures &amp; Revenue</b>		1,118,794	575,891	4,119,216	0	(138,432)	5,675,469	(40,713)	318,059	583,015	74,093	934,453	4,741,016
b	<b>FY 2020-2021 Adjusted Budget</b>	744,867	3,510,587	1,962,679	18,778,506	0	(73,244)	24,178,528	6,389,220	4,182,046	10,609,498	2,677,399	23,858,163	320,365
c	<b>Variance</b>		2,391,793	1,386,788	14,659,290	0	65,188	18,503,059	6,429,933	3,863,987	10,026,483	2,603,306	22,923,710	(4,420,651)

Behavioral Health Recovery Services  
Mental Health Services Act (MHSA) FY 2020-2021 Budget Summary  
Year to Date as of December 07, 2020

Program	FY 20/21 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	-	83,234	58,592	77,837		(7,785)	211,878		48,196	163,681
Prevention & Early Intervention	218,759	28,241	43,549	31,514			103,304		-	103,304
Innovation	508,637		1,267				1,267			1,267
Workforce Education & Training	-		(4,871)				(4,871)			(4,871)
Capital Facilities & Tech Needs	-	-	45,294				45,294			45,294
<b>Total YTD Expenditures &amp; Revenue</b>		111,475	143,830	109,351	-	(7,785)	356,871	-	48,196	308,675
<b>FY 2019-2020 Approved Budget</b>	727,396	517,117	1,504,880	3,058,993	0	496,097	5,577,087	(4,836,832)	(12,859)	727,396
<b>Variance</b>		405,643	1,361,049	2,949,641	-	503,882	5,220,216	(4,836,832)	(61,055)	418,721

**Prudent Reserve Balance**                      **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services  
SUDT FY 2020-2021 Budget Summary  
Year to Date as of **December 7, 2020**

	Program	FY 20/21 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	(34,700)		11,919				11,919	(1,024)		3,548	3,895	6,419	5,500
2	County Wide Services	133,177		4,798				4,798					0	4,798
3	Drug Court Services	0	19,223	17,034			0	36,257					0	36,257
4	Ukiah Adult Treatment Services	(206,211)	231,253	30,666			(22,428)	239,491			8,112	6,649	14,761	224,730
5	Women In Need of Drug Free Opportunities	0	57,985	3,815			(17,331)	44,469					0	44,469
6	Family Drug Court	(700)	95,286	2,580				97,865					0	97,865
8	Friday Night Live	0		3,149				3,149					0	3,149
9	Willits Adult Services	(3,725)	50,311	1,201				51,512					0	51,512
10	Fort Bragg Adult Services	(78,524)	123,201	25,226				148,427				1,155	1,155	147,272
11	Administration	670,826	205,217	110,976			(3,497)	312,697				10,614	10,614	302,083
12	Adolescent Services	(150,172)	33,930	1,268				35,198					0	35,198
13	Prevention Services	0	49,451	6,049			(3,016)	52,483				8,767	8,767	43,716
a	<b>Total YTD Expenditures &amp; Revenue</b>	<b>329,971</b>	865,856	218,682	0	0	(46,273)	<b>1,038,266</b>	(1,024)	0	11,660	31,080	<b>41,716</b>	<b>996,549</b>
b	<b>FY 2020-2021 Budget</b>	<b>329,971</b>	2,419,195	1,169,467	49,000	0	(979,866)	<b>2,657,796</b>	1,138,861	617,501	50,000	521,463	<b>2,327,825</b>	<b>329,971</b>
c	<b>Variance</b>	<b>0</b>	1,553,338	950,785	49,000	0	(933,593)	<b>1,619,530</b>	1,139,885	617,501	38,340	490,383	<b>2,286,109</b>	





# MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD 2021 Meeting Schedule

DATE	VIDEO CONFERENCE	LOCATION
<b>January 27</b> 10:00 AM - 12:00 PM	N/A	Zoom Webinar: <a href="https://mendocinocounty.zoom.us/j/98557737710">https://mendocinocounty.zoom.us/j/98557737710</a>
<b>February 24</b> 10:00 AM - 12:00 PM	N/A	Zoom Webinar: <a href="https://mendocinocounty.zoom.us/j/98557737710">https://mendocinocounty.zoom.us/j/98557737710</a>
<b>March 24</b> 10:00 AM - 12:00 PM	N/A	Zoom Webinar: <a href="https://mendocinocounty.zoom.us/j/98557737710">https://mendocinocounty.zoom.us/j/98557737710</a>
<b>April 28</b> 10:00 AM - 12:00 PM	N/A	Zoom Webinar: <a href="https://mendocinocounty.zoom.us/j/98557737710">https://mendocinocounty.zoom.us/j/98557737710</a>
<b>May 26</b> 10:00 AM - 12:00 PM	N/A	Zoom Webinar: <a href="https://mendocinocounty.zoom.us/j/98557737710">https://mendocinocounty.zoom.us/j/98557737710</a>
<b>June 23</b> 10:00 AM - 12:00 PM	N/A	Zoom Webinar: <a href="https://mendocinocounty.zoom.us/j/98557737710">https://mendocinocounty.zoom.us/j/98557737710</a>
<b>July 28</b> 10:00 AM - 12:00 PM	Via Video Conferencing	Conference Room 1, 1120 S. Dora St. Ukiah
		Seaside Room, 778 S. Franklin St. Fort Bragg
<b>August 25</b> 10:00 AM - 12:00 PM	Via Video Conferencing	Conference Room 1, 1120 S. Dora St. Ukiah
		Seaside Room, 778 S. Franklin St. Fort Bragg
<b>September 22</b> 10:00 AM - 12:00 PM	Via Video Conferencing	Conference Room 1, 1120 S. Dora St. Ukiah
		Seaside Room, 778 S. Franklin St. Fort Bragg
<b>October 27</b> 10:00 AM - 12:00 PM	Via Video Conferencing	Conference Room 1, 1120 S. Dora St. Ukiah
		Seaside Room, 778 S. Franklin St. Fort Bragg
<b>November 17</b> 10:00 AM - 12:00 PM	Via Video Conferencing	Conference Room 1, 1120 S. Dora Street, Ukiah
		Seaside Room, 778 S. Franklin St. Fort Bragg
<b>December 15</b> 10:00 AM - 12:00 PM	Via Video Conferencing	Conference Room 1, 1120 S. Dora St. Ukiah
		Seaside Room, 778 S. Franklin St. Fort Bragg

District 1	District 2	District 3	District 4	District 5
Denise Gorny	Michelle Rich	Amy Buckingham	Julia Eagles	Flinda Behringer
Lois Lockart	Sergio Fuentes	Vacant	Vacant	Jo Bradley
Richard Towle	Vacant	Vacant	Vacant	Martin Martinez