SDOC		Mendocin	O COUNTY BEH	AVIORAL	Chairperson
	Ô	HEALTI	H ADVISORY BO	ARD	Michelle Rich
1850		Regular Meeting			Vice Chair Meeka Ferretta
QUNT			Agenda		Secretary Vacant
		Octo	ber 21, 2020		Treasurer Richard Towle
	1:00 p.m. to 3:00 p.m.				
	ht	Join 2 tps://mendocinoco	Zoom Meeting: punty.zoom.us/j/98	8557737710	
			<u>Call in:</u>		
	+1(669) 900-9128 or +1(346) 248-7799				
		Webinar	ID: 985 5773 771	0	
	ht	Find yo tps://mendocinoco	ur local number: ounty.zoom.us/u/a	cQchywdog	
1 ST DISTRI	<u>CT:</u>	2ND DISTRICT:	3rd DISTRICT:	<u>4[™] DISTRICT:</u>	<u>5™ DISTRICT:</u>
DENISE GOR	RNY	MICHELLE RICH	Meeka Ferretta	JULIA EAGLES	MARTIN MARTINEZ
LOIS LOCKA		SERGIO FUENTES	Amy Buckingham	VACANT	Flinda Behringer
RICHARD TO		VACANT	VACANT	VACANT	JOANN BRADLEY
		e committed to consum an dignity, and the op			-
Item		Agend	a Item / Descripti	on	Action
1. 5 minutes	Call to	Order, Roll Call & (Quorum Notice, App	rove Agenda:	Board Action:
2. 5 minutes		es of the September 1 and possible board ad	, 0	lar Meeting:	Board Action:
3. 10 minutes (Maximum)	Membe be reco	Comments: rs of the public wishin gnized at this time. An ed through email to <u>bh</u>	y additional comment	ts will have to be	Board Action:
4. 15 minutes	A. Me	re B Discussion and I asure B September Me avioral Health Trainir	eting Report		Board Action:

5. 20 minutes	 Mendocino County Report: Jenine Miller, BHRS Director A. Director Report Questions B. Budget Update C. Awareness Campaign 	Board Action:
6. 10 minutes	Legislative Update: Jenine Miller, BHRS Director	Board Action:
2 minutes	Stretch Break	
7. 10 minutes	RQMC Report: A. Data Dashboard Questions B. Services Update	Board Action:
8. 5 minutes	Healthy Mendocino Data Request: Discussion and possible board action.	Board Action:
9. 20 minutes	Board Reports: Discussion and possible board action. A. Chair – Michelle Rich 1. BHAB Secretary Appointment 2. November and December BHAB Meetings 3. Annual Report 4. Ford Street Project Letter B. Vice Chair – Member Ferretta C. Treasurer – Member Towle D. Membership Committee:	Board Action:
10. 10 minutes	California Behavioral Health Planning Council 2020 Data Notebook Survey: Discussion and possible board action.	
11. 10 Minutes	Member Comments:	Board Action:
12.	Adjournment:	
	Next meeting: November 18, 2020	

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

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BHAB CONTACT INFORMATION:PHONE: (707) 472-2355FAX: (707) 472-2788EMAIL THE BOARD:bhboard@mendocinocounty.orgWEBSITE:www.mendocinocounty.org/bhab

SSNDOC	66) COUNTY BEH I Advisory Bo		Chairperson Michelle Rich
1850		Regu	JLAR MEETI	NG	Vice Chair Meeka Ferretta
QUNT		Γ	MINUTES		Secretary Vacant
		Septer	nber 16, 2020		Treasurer Richard Towle
		1:00 p.1	m. to 3:00 p.m.		BOS Supervisor Carre Brown
	ht	Join Z tps://mendocinoco	Loom Meeting: punty.zoom.us/j/9	<u>8557737710</u>	
		+1(669) 900-912	<u>Call in:</u> 28 or +1(346) 24	8-7799	
		Webinar	ID: 985 5773 771	0	
	htt	Find you ps://mendocinoco	ur local number: unty.zoom.us/u/a	cQchywdog	
1 ST DISTRI	CT:	2 ND DISTRICT:	3 RD DISTRICT:	4TH DISTRICT:	<u>5™ DISTRICT:</u>
DENISE GO		MICHELLE RICH	MEEKA FERRETTA	LYNN FINLEY	MARTIN MARTINEZ
LOIS LOCK	ART	SERGIO FUENTES	AMY BUCKINGHAM	JULIA EAGLES	Flinda Behringer
RICHARD TO		VACANT	VACANT	VACANT	JOANN BRADLEY
		e committed to consur nan dignity, and the o			-
Item			a Item / Descripti	v	Action
1.	Call to	Order, Roll Call &			Board Action:
L. 5 minutes		Order, Kon Can &	Quorum nonce, Apj	prove Agenda.	Motion made by Vice
-		Meeting called to ord	er hy Chair Rich at 1	•02 PM	Chair Ferretta,
		Members present: Bel	•		seconded by Member
	•	Fuentes, Gorny, Mart			Towle to approve the
	•	Agenda approved as v		civisoi biowii.	agenda as written.
	•	Agenua approved as v			Motion passed.
2.	Minute	es of the August 19, 2	020 BHAB Regular	Meeting: <i>Review</i>	Board Action:
5 minutes		ssible board action.	0	0	Motion made by Vice
	- -	Minutes approved as	written.		Chair Ferretta,
		**			seconded by Member
					Towle to approve the
					August 19, 2020
					BHAB meeting
					minutes as written.
					Motion passed.

3.	Public Comments:	Board Action:
10 minutes	Members of the public wishing to make comments to the BHAB will	
(Maximum)	be recognized at this time. Any additional comments will have to be	
	provided through email to <u>bhboard@mendocinocounty.org</u> .	
	• No public comments.	
4.	Measure B Discussion and Possible Action:	Board Action:
30 minutes	A. Measure B August Meeting Report	
	I. BHRS Director Miller shared the Measure B Committee	
	voted to install and pay for the gun lockers for the training	
	center. The item will be going in front of Board of	
	Supervisors (BOS) sometime in October or November.	
	a The gun lockers will not have guns at all times, but	
	are rather intended for law enforcement who do not	
	have a gun locker in their vehicles, and need	
	somewhere to put their gun when participating in a	
	training at the training center.	
	II. The BOS formed a Measure B Ad Hoc Committee to focus	
	on Measure B, a business plan, and whether or not a	
	psychiatric health facility (PHF) is viable in our county. The	
	committee is Supervisors Haschak and Williams.	
	III. Discussion on Measure B funds and what can be purchased	
	with Measure B dollars.	
	B. Behavioral Health Training Center Update – Alyson Bailey	
	I. Alyson Bailey joined the BHAB meeting to give an update	
	on the training center.	
	a. Alyson mentioned the gun lockers will not be visible to	
	anyone visiting the training center as they will be in the	
	utility room.	
	b. The training center is over the design phase, and will	
	enter the remodeling phase soon. Construction is	
	anticipated to start in late October, and the building	
	should be ready to use by Spring of next year.	
	c. There is a space to make coffee, store food, but no actual kitchen; the capacity of the building is about 75.	
	I. Alyson asked the BHAB members for their feedback on the	
	training center, including what they think should be	
	included design wise, what equipment is needed to hold	
	trainings, and if any agency would need the training center	BHAB members to
	multiple times a week to hold a program.	follow up and bring
	a. Member Martinez suggested the building should have a	back their
	cultural scene, so all clients can feel welcome regardless	suggestions at next
	of their background. Other ideas included special audio	month's meeting.
	equipment, translation services, etc.	month o mooting.
	II. Alyson shared the training center business plan will have a	Alyson will email the
	clause that states that the majority of people who will be	questions to Chair
	able to book the facility have to be related to behavioral	Rich to include in
	health in order to ensure it is primarily used for behavioral	next month's agenda
	health services.	
	a. The current business plan does include a charge to use	
	the facility (for building maintenance costs, etc.), but the	

	county is considering a discount for amount of use in	
	case an agency needs the facility multiple times a week.	
	The Sheriff's department will also pay whenever they	
	need to use the facility. The business plan is still being	
	developed so nothing is final yet. The BHAB would like	
	the opportunity to weigh in on the business plan; Alyson	
	will make sure the BHAB gets the business plan before	
	it goes to Measure B for approval.	
	b. Discussion on if a survey has been done regarding other	
	providers, and if they have intentions of using the	
	facility and if so how much they are willing to pay to	
	use it. Chair Rich suggested it'd be beneficial to know	
	this information before developing a business plan.	
	c. The board thinks there should be a mandatory amount of	
	mental health trainings offered.	
	d. Member Towle suggested bookings for a whole year in	
	advance should not be allowed, but rather up to a month	
	ahead.	
	C. Kemper Report Recommendations Update	
	I. BHRS Director Miller shared that the Measure B	
	Committee presented 4 items to the BOS: the Mobile	
	Outreach Crisis Response Team, Aftercare Services,	
	Community Education Awareness, and the 1.3 million	
	dollars for supportive mental health housing on the	
	coast. Of those 4 items, only the mobile outreach item	
	passed, all other items were put on hold by the BOS.	
	The BOS wants a business plan developed prior to	
	approving any more Measure B dollars to be spent.	
	BHRS Director Miller will work with the Measure B	
	Ad Hoc Committee recently formed to develop this	
	plan.	
5.	Mendocino County Report: Jenine Miller, BHRS Director	Board Action:
15 minutes	A. Director Report Questions	
	I. Director report included in agenda packet.	
	a. BHRS included additional Assisted Outpatient	
	Treatment (AOT) data as requested by the board,	
	referred to the 2019/20 fiscal year data.	
	b. BHRS is working on adding more Substance Use	
	Disorders Treatment (SUDT) information; SUDT is	
	currently in the middle of an electronic health records	
	switch so it is only pulling current data, but will have	
	more data by next month.	
	B. Budget Update	
	I. BHRS is continuing to watch the budget, and how it will be	
	impacted overall due to COVID and the fires. Hopeful	
	realignment dollars stay consistent this year.	
	II. BHRS closed the Mental Health Services Act (MHSA)	
	Request for Proposals (RFP) for CSS and PEI. Currently in	
	process of reviewing those, BHRS Director will work with	
	Chair Rich and Member Fuentes to help review the RFP's.	
	a. There are also 2 other RFP's out for the	

	Administrative Services Organization (ASO) and the	
	Crisis Residential Treatment facility, and a Request	
	for Qualification for a Psychiatric Health Facility.	
	Conferences for bidders are being hosted this week	
	and next week, they all close in November.	
	III. BHRS continues to run the warm line Monday-Saturday	
	from $7:00 - 6:30$ PM.	
	IV. Discussion on the new suicide prevention flyer created in	
	both English and Spanish. This will be used for the	
	billboards planned for Hwy 101 and Hwy 20. The flyer is	
	available on all social media accounts and on the BHRS	
	website; if any members are interested in obtaining copies,	
	Lili can print and mail them.	
	V. In the last count in early September, there were 25 suicides	
	total so far this year.	
	C. Community Support Groups	
	I. BHRS community support groups are available to the entire	
	community for free. Groups include karaoke, talking circle,	
	red road, as well as a few Spanish groups. BHRS will	
	continue to expand in the next couple of months.	
	a. BHRS now also has social media platforms on	
	Twitter, Facebook, and Instagram.	
	III. Discussion on overdose data: BHRS Director Miller wants	
	to collect additional data on overdoses. In 2019 there were	
	39 overdoses; in 2020 there have been 16 to date.	
	a. Discussion on obtaining tribal suicide and overdose	
	data. Member Martinez shared BHRS would need to	
	get in contact with the tribe department of social	
	services to obtain, but it is up to the tribal council to	
	release this information.	
	b. Youth have access to the Warm Line, prevention lines,	
	and counselors in schools. As part of a new grant, there	
	will be more mental health services available to	
	schools	
	c. Discussion on how to best spread and share flyers to	
	do more outreach in the community including	
	restaurants, hotels, schools, etc. Member Bradley will	
	follow up with Jenine to provide feedback and contact	
	information on how to do more outreach.	
6.	Mental Health Services Act (MHSA) Quarterly Update: Karen	
15 minutes	Lovato, BHRS Acting Deputy Director	
	A. Karen Lovato, BHRS Acting Deputy Director joined the board	
	to give an MHSA quarterly report update based on data collected	
	from fiscal year 2019/20.	
	I. MHSA is the millionaire's tax passed in 2004; it takes 1	
	=	
	percent from millionaire's taxes and diverts them for funding	
	mental health services.	
	a. There are 5 different components to MHSA:	
	Community Services and Supports (CSS), Prevention	
	and Early Intervention (PEI), Innovation (INN),	<u> </u>

	Workforce Education and Tracking (WET), and Capital	
	Facilities and Technology needs.	
	b. Innovation projects are 5 percent of MHSA funding,	
	designated for projects that are new and funding must	
	be approved by the state.	
	c. Karen explained the county is required to hold a	
	community planning process to get community	
	stakeholder involvement in MHSA programs. MHSA	
	holds forums every other month targeted to reach out to	
	different populations of stakeholders to get feedback.	
	d. CSS is the largest category in MHSA, and is broken	
	into 3 further different types of services: Full Service	
	Partnership (FSP), general system development, and	
	outreach and engagement. FSP is meant for clients with	
	the highest needs and most severe symptoms. CSS also	
	has the capacity to have a certain percentage redirected	
	to continue workforce education and training, capital	
	facilities and technology component, and also to put	
	away as prudent reserve. The prudent reserve this year	
	has been impacted by COVID this year, and many	
	counties have had to use prudent reserve dollars to	
	sustain existing programs. e. PEI has 6 categories: prevention services, early	
	intervention services, outreach, stigma and	
	discrimination reduction, access and linkage to	
	treatment, and suicide prevention.	
	f. PowerPoint slides presented on age, ethnicity, and	
	gender data for CSS and PEI services for fiscal year	
	2019/20. The current Mendocino County census only	
	designates the population as male or female but	
	programs do question non-binary genders.	
	g. BHRS currently has 2 innovation projects underway,	
	the Rounds Valley project, and the Healthy Living	
	Community Innovation Project.	
	h. All MHSA service providers are expected to continue	
	delivering services through COVID, within the context	
	of the public health orders. Services have adapted to	
	individualized, zoom, and telehealth based services.	
	There has been an impact on MHSA revenues due to	
	the delay in collecting taxes, so contracts will be	
	reduced by 15 percent in FY 20/21.	
	i. Once the MHSA RFP contracts are awarded, the	
	MHSA three year plan will be updated. This plan will	
	be presented to the BHAB for input and approval	
	before going in front of the BOS.	
7.	RQMC Report:	Board Action:
10 minutes	A. Data Dashboard Questions	
	I. Data dashboard included in agenda packet.B. Services Update	
	I. Data dashboard shows crisis support numbers were down in	
	March, April, and May as well as services compared to	
	march, reprin, and may as wen as services compared to	<u> </u>

	for general population kids, have not heard back yet.	
	it. RCS wrote a grant for internet access and subscription for general population kids, have not heard back yet.	
	VI. RQMC has been working with providers to respond to the	
	MHSA RFP, and also actively engaged in the ASO contract	
	due November 5 th .	
	VII. Medication management has been going well in Fort	
	Bragg with the services of Dr. Goodwin, Dr. Timme, Larry,	
	and a nurse practitioner.	
8.	Board Reports and Possible Action:	Board Action:
15 minutes	A. Chair – Michelle Rich	
	1. BHAB Secretary Appointment	
	 Secretary appointment tabled. 	
	• Members will continue to recruit for empty board spots	
	through the BOS; consumer spots are needed.	
	B. Vice Chair – Member Ferretta	
	• No report.	
	C. Treasurer – Member Towle	
	• No expenses in 20/21 budget so far, whatever is not used is	
	rolled back into the general fund.	
•		Members due for a
9.	Brown Act and Ethics Training for Board Members:	
5 minutes	• All members are due for a training except for Chair Rich,	training will try to
	Member Behringer, and Supervisor Brown.	complete a training
	• Lili sent an email to all board members with information	before the next
		BHAB meeting.
	on how to complete a Brown Act and Ethics training	DIAD meening.
	through the California Association of Local Behavioral	
	Health Board Association.	
	Health Board Association.	

10. 10 Minutes	 Member Comments: Member Martinez would like reports submitted to the BHAB to be signed off by whoever writes them. 	Board Action:
11.	Adjournment: 3:13 Next meeting: October 21, 2020	

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Behavioral Health Advisory Board Director's Report September 2020

1. Board of Supervisors:

- a. Recently passed items or presentations:
 - i. Mental Health:
 - a. None
 - ii. Substance Use Disorders Treatment:
 - Approval of Retroactive Agreement with Redwood Toxicology Laboratory, Inc. to Provide Drug Testing Supplies and Laboratory Services for Behavioral Health and Recovery Services, Substance Use Disorder Treatment Services Clients, Effective July 1, 2020 through June 30, 2021
- b. Future BOS Items or Presentations:
 - i. Mental Health
 - a. None
 - ii. Substance Use Disorder Treatment:
 - a. None

2. Staffing Updates:

- New Hires: Mental Health: Staff Services Administrator Substance Use Disorders Treatment: None
- b. Promotions: Mental Health: None Substance Use Disorders Treatment: None
- c. Departures: Mental Health: Staff Assistant III Substance Use Disorders Treatment: None

3. Audits/Site Reviews:

- a. Date occurred and report out of findings:
 - i. No Report Out for September, as we are between audits/reviews.
- b. Upcoming/Scheduled:
 - i. BHRS Outpatient Chart Audit currently in progress

- ii. EQRO virtual site review November TBD 2020
- c. Site Reviews:
 - i. No SMH sites were up for review in September 2020
 - ii. RCS successfully added three Short-Term Residential Therapeutic Programs

4. Grievances/Appeals:

- a. MHP Grievances: 4
- b. SUDT Grievances: 0
- c. MHSA Issue Resolutions: 0
- d. Second Opinion: 0
- e. Change of Provider Requests: 3
- f. Provider Appeals: 0
- g. Consumer Appeals: 0

5. Meetings of Interest:

a. MHSA Forum/QIC Meeting: December 9, 2020 @ 10:00 - 12:00 am on Zoom: https://mendocinocounty.zoom.us/j/92069894869

6. Grant Opportunities:

a. None

7. Significant Projects/Brief Status:

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law
- b. Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - i. Referrals to Date: 88
 - ii. Total that did not meet AOT Criteria: 77
 - a. Total Referrals FY 20/21:3
 - b. Client connected with Provider/Services: 2
 - c. Unable to locate/connect with client: 1
 - iii. Currently in Investigation/Screening/Referral: 0
 - iv. Settlement Agreement/Full AOT: 0
 - v. Other (Pending Assessments to file Petition): 0

8. Educational Opportunities/Information:

a. Adverse Childhood Experiences (ACEs)Training: TBD

9. Mental Health Services Act (MHSA):

a. MHSA Forum/QIC Meeting: December 9, 2020 @ 10:00 - 12:00 am on Zoom: https://mendocinocounty.zoom.us/j/92069894869

10. Lanterman Petris Short Conservatorships (LPS):

a. Number of individuals on LPS Conservatorships = 60

11. Substance Use Disorder Treatment Services:

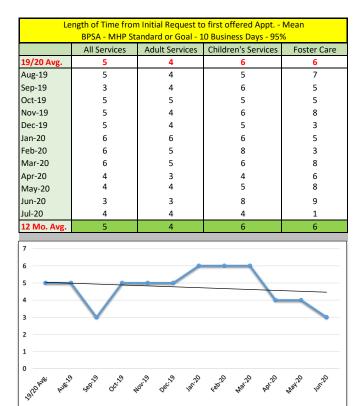
- a. Number of Substance Use Disorder Treatment Clients Served in August 2020
 - i. Total number of clients served = 100
 - ii. Total number of services provided = 553
 - iii. Fort Bragg: 23 clients served for a total of 124 services provided
 - iv. Ukiah: 63 clients served for a total of 386 services provided
 - v. Willits: 14 clients served for a total of 43 services provided
- b. Number of Substance Use Disorder Clients Completion Status
 - i. Completed treatment/recovery = 12
 - ii. Left before completion = 10
 - iii. Referred = 1
 - iv. Total = 23
 - v. Average Length of Service = 66.74 hours

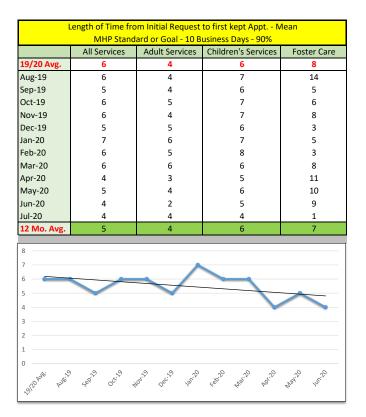
12. Contracts:

a. None

13. Capital Facility Projects:

- a. Orchard Project
 - i. CHFFA Board Meeting 12/5/19 Milestone of securing funding met.
 - ii. CHFFA Board Meeting 1/30/2020 New milestones were provided by CHFFA for completion of the Orchard Project
- b. Willow Terrace Project
 - i. Vacancies filled through Coordinated Entry process as they come available.
 - ii. Some turnover in tenancy.



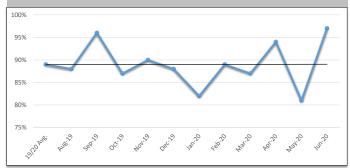


2019-2020 Year to Date Timeliness Charts and Graphs

	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	97%	95%	98%	100%
Aug-19	100%	100%	100%	100%
Sep-19	100%	100%	100%	100%
Oct-19	100%	100%	100%	100%
Nov-19	100%	100%	100%	100%
Dec-19	97%	100%	95%	100%
Jan-20	91%	76%	100%	100%
Feb-20	99%	98%	83%	100%
Mar-20	94%	89%	97%	100%
Apr-20	99%	100%	98%	100%
May-20	93%	93%	99%	100%
Jun-20	100%	100%	100%	100%
Jul-20	99%	97%	100%	100%
12 Mo. Avg.	98%	96%	98%	100%
100%				



Length of Time from Initial Request to first kept Appt					
	1		Business Days - 90%	5	
	All Services	Adult Services	Children's Services	Foster Care	
19/20 Avg.	89%	94%	85%	83%	
Aug-19	88%	98%	76%	25%	
Sep-19	96%	100%	94%	100%	
Oct-19	87%	100%	79%	100%	
Nov-19	90%	97%	86%	100%	
Dec-19	88%	94%	85%	100%	
Jan-20	82%	78%	84%	100%	
Feb-20	89%	97%	83%	100%	
Mar-20	87%	87%	88%	100%	
Apr-20	94%	100%	90%	0%	
May-20	81%	90%	73%	67%	
Jun-20	97%	100%	94%	100%	
Jul-20	95%	92%	97%	100%	
12 Mo. Avg.	90%	94%	86%	83%	

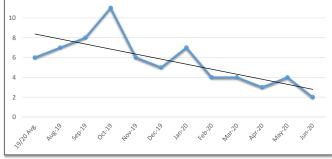


2019-2020 Year to Date Timeliness Charts and Graphs - Pa	age 2
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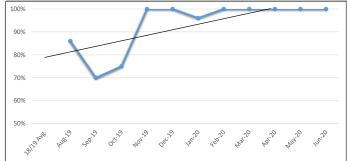
Length			offered Psychiatry a Business Days - 909	
	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	6	5	7	10
Aug-19	8	7	13	#N/A
Sep-19	9	10	9	2
Oct-19	9	8	10	21
Nov-19	6	6	6	#N/A
Dec-19	5	5	5	#N/A
Jan-20	7	7	10	#N/A
Feb-20	4	3	6	7
Mar-20	4	3	6	#N/A
Apr-20	3	2	3	#N/A
May-20	4	4	5	#N/A
Jun-20	2	2	2	#N/A
Jul-20	5	4	8	#N/A
12 Mo. Avg	6	5	7	10



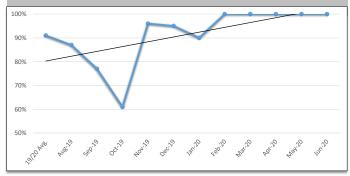
Length of			st kept Psychiatry	
	MHP Standar		Business Days - 90%	
	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	6	5	7	10
Aug-19	7	7	6	#N/A
Sep-19	8	7	10	2
Oct-19	11	11	13	21
Nov-19	6	4	8	#N/A
Dec-19	5	5	7	#N/A
Jan-20	7	6	12	#N/A
Feb-20	4	3	6	7
Mar-20	4	3	6	#N/A
Apr-20	3	2	3	#N/A
May-20	4	5	4	#N/A
Jun-20	2	2	2	#N/A
Jul-20	5	4	10	#N/A
12 Mo. Avg	6	5	7	10
12	•			



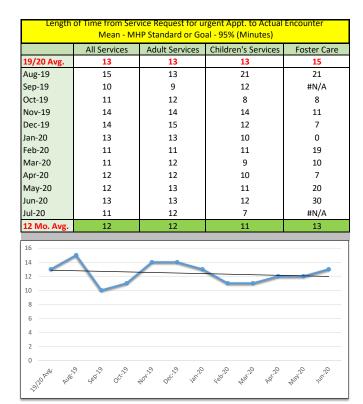
Length			ofirst offered Psychia Business Days - 90%	пу Аррі
	All Services	Adult Services	Children's Services	Foster Care
18/19 Avg.	#N/A	#N/A	#N/A	#N/A
Aug-19	86%	86%	83%	#N/A
Sep-19	70%	68%	75%	100%
Oct-19	75%	75%	75%	0%
Nov-19	100%	100%	100%	#N/A
Dec-19	100%	100%	100%	#N/A
Jan-20	96%	95%	100%	#N/A
Feb-20	100%	100%	100%	100%
Mar-20	100%	100%	100%	#N/A
Apr-20	100%	100%	100%	#N/A
May-20	100%	100%	100%	#N/A
Jun-20	100%	100%	100%	#N/A
Jul-20	97%	96%	100%	#N/A
12 Mo. Avg	94%	93%	94%	67%



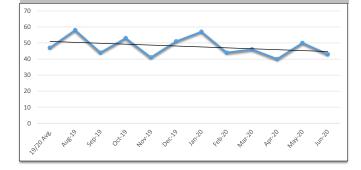
Lengt			to first kept Psychiatr Business Days - 90%	y Appt
	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	91%	92%	91%	67%
Aug-19	87%	86%	100%	#N/A
Sep-19	77%	80%	71%	100%
Oct-19	61%	59%	67%	0%
Nov-19	96%	100%	90%	#N/A
Dec-19	95%	100%	83%	#N/A
Jan-20	90%	91%	83%	#N/A
Feb-20	100%	100%	100%	100%
Mar-20	100%	100%	100%	#N/A
Apr-20	100%	100%	100%	#N/A
May-20	100%	100%	100%	#N/A
Jun-20	100%	100%	100%	#N/A
Jul-20	97%	96%	100%	#N/A
12 Mo. Avg	92%	93%	91%	67%



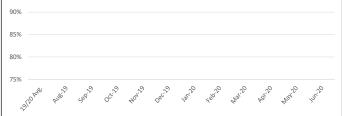
2019-2020 Year to Date Timeliness Charts and Graphs - Page 3



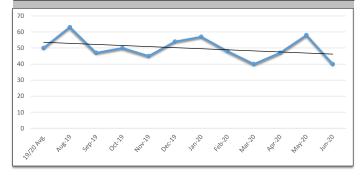
	Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care	
19/20 Avg.	47	39	7	1	
Aug-19	58	48	10	1	
Sep-19	44	33	11	2	
Oct-19	53	45	8	0	
Nov-19	41	21	9	2	
Dec-19	51	43	8	0	
Jan-20	57	50	7	0	
Feb-20	44	41	3	1	
Mar-20	46	39	7	0	
Apr-20	40	34	6	2	
May-20	50	40	10	1	
Jun-20	43	37	6	0	
Jul-20	49	38	11	1	
12 Mo. Avg.	48	39	8	1	
Total	576	469	96	10	



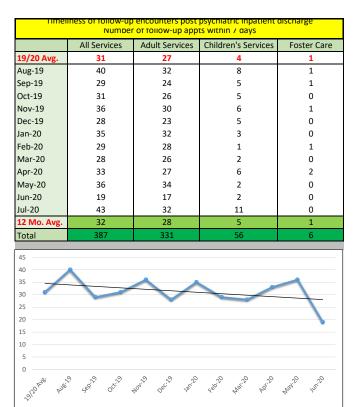
	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	99%	99%	99%	100%
Aug-19	97%	97%	98%	100%
Sep-19	99%	99%	98%	#N/A
Oct-19	99%	99%	100%	100%
Nov-19	98%	98%	100%	100%
Dec-19	100%	100%	100%	100%
Jan-20	100%	99%	100%	100%
Feb-20	99%	99%	100%	100%
Mar-20	99%	99%	100%	100%
Apr-20	99%	99%	95%	100%
May-20	98%	98%	100%	100%
Jun-20	98%	97%	100%	100%
Jul-20	99%	99%	100%	#N/A
12 Mo. Avg.	99%	99%	99%	100%
100%				

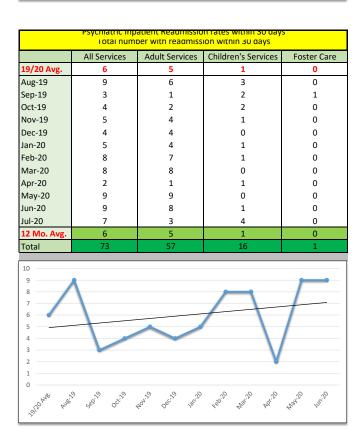


Tim		up encounters pos I Number of Hosp	t psychiatric inpatient d ital Admissions	ischarge
	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	50	42	7	1
Aug-19	63	51	12	1
Sep-19	47	40	7	2
Oct-19	50	41	9	0
Nov-19	45	38	7	2
Dec-19	54	46	8	0
Jan-20	57	49	8	0
Feb-20	48	43	5	1
Mar-20	40	35	5	0
Apr-20	47	39	8	3
May-20	58	48	10	0
Jun-20	40	36	4	0
Jul-20	61	46	15	1
12 Mo. Avg.	51	43	8	1
Total	610	512	98	10

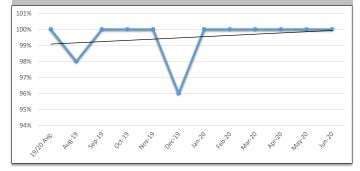




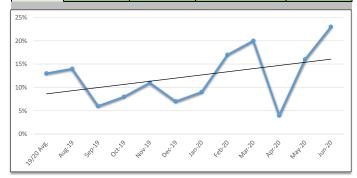




	All Services	Adult Services	Children's Services	Foster Care
19/20 Avg.	100%	100%	97%	100%
Aug-19	98%	100%	88%	100%
Sep-19	100%	100%	100%	100%
Oct-19	100%	100%	100%	#N/A
Nov-19	100%	100%	100%	100%
Dec-19	96%	100%	80%	#N/A
Jan-20	100%	100%	100%	#N/A
Feb-20	100%	100%	100%	100%
Mar-20	100%	100%	100%	#N/A
Apr-20	100%	100%	100%	100%
May-20	100%	100%	100%	#N/A
Jun-20	100%	100%	100%	#N/A
Jul-20	100%	100%	100%	#N/A
12 Mo. Avg.	100%	100%	97%	100%



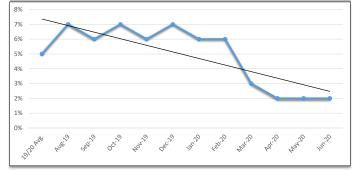
	Psychiatric Inpatient Readmission rates within 30 days Readmission Rate - Goal is 10% within 30 days				
	All Services	Adult Services	Children's Services	Foster Care	
19/20 Avg.	13%	12%	18%	50%	
Aug-19	14%	12%	25%	#N/A	
Sep-19	6%	3%	29%	50%	
Oct-19	8%	5%	22%	#N/A	
Nov-19	11%	11%	14%	#N/A	
Dec-19	7%	9%	0%	#N/A	
Jan-20	9%	8%	13%	#N/A	
Feb-20	17%	16%	20%	#N/A	
Mar-20	20%	23%	n/a	#N/A	
Apr-20	4%	3%	13%	#N/A	
May-20	16%	19%	#N/A	#N/A	
Jun-20	23%	22%	25%	#N/A	
Jul-20	11%	7%	27%	n/a	
12 Mo. Avg.	12%	12%	19%	50%	



	MHP Standard	d for Psychiatrists	- No Higher than 10
	All Services	Adult Services	Children's Services
19/20 Avg.	9%	10%	10%
Aug-19	9%	16%	15%
Sep-19	12%	12%	13%
Oct-19	15%	14%	18%
Nov-19	16%	15%	18%
Dec-19	11%	12%	5%
Jan-20	10%	11%	10%
Feb-20	9%	9%	8%
Mar-20	6%	6%	6%
Apr-20	2%	1%	2%
May-20	1%	1%	0%
Jun-20	1%	1%	2%
Jul-20	1%	1%	0%
12 Mo. Avg.	8%	8%	8%



MHP	U		chiatrists No Show Rate sychiatrists - No Higher	
	All Services	Adult Services	Children's Services	
19/20 Avg.	5%	6%	4%	
Aug-19	7%	9%	6%	
Sep-19	6%	5%	7%	
Oct-19	7%	9%	6%	
Nov-19	6%	8%	4%	
Dec-19	7%	8%	6%	
Jan-20	6%	9%	3%	
Feb-20	6%	7%	5%	
Mar-20	3%	5%	3%	
Apr-20	2%	2%	2%	
May-20	2%	3%	2%	
Jun-20	2%	3%	2%	
Jul-20	3%	3%	3%	
12 Mo. Avg.	5%	6%	4%	



QI Work Plan - 3.D

Report - Appeals, Grievances, Change of Provider - August 2020

Provider Appeal (45 days)											
Receipt Date	Provider Name	Reason	Results	Date	Date Letter						
				Completed	sent to Provider						
Total	0										

Client Appeal	Client Appeal (45 days)												
Receipt Date	Provider Name	Reason	Results	Date	Date Letter								
				Completed	sent to Client								
Total	0												

Issue Resolutions (60 Days)												
Receipt Date	Provider Name	Reason	Results	Date	Date Letter							
				Completed	sent to Provider							
Total	0											

SUDT	SUDT Grievance (60 Days)												
Recei	ipt Date	Provider Name	Reason	Results	Date	Date Letter							
					Completed	sent to Provider							
Total		0											

Client Grievan	Client Grievance (60 Days)												
Receipt Date	Provider	Reason	Results	Date	Date Letter								
				Completed	sent to Client								
8/4/2020	RQMC/RCS	Beneficiary states facility appears to have a rodent infestation.	Agencies notified and concern addressed	9/22/2020	9/22/2020								
8/13/2020	RQMC	Grievance submitted on behalf of clients who stated that they had been	Grievance retracted. Investigator did follow up with agency.	8/27/2020	8/27/2020								
		unable to contact RQMC for appointments.											
8/13/2020	WPC	Beneficiary states that they require assistance with housing.	Investigation ongoing.										
8/25/2020	Manzanita/RC3	Individual filing on behalf of a friend, stating that their friend appears to be	Investigation ongoing, individual is currently receiving services.										
		unable to care for themselves and that case manager with Manzanita and crisis											
		counselors at RC3 have failed to acknowledge this and take proper care of her											
		friend.											
Total	4												

Client Request	Client Request for Change of Provider (10 Business Days)													
Receipt Date	Provider	Reason	Results	Date	Date Letter									
			Completed	sent to Client										
8/6/2020	Stepping Stones	Beneficiary requests transfer of services to new provider.	Beneficiary discharged from previous provider and services opened at	8/18/2020	8/18/2020									
			new provider.											
8/17/2020	Manzanita	Beneficiary requesting new therapist within the same Agency.	Beneficary changed to new therapist.	8/27/2020	8/27/2020									
8/19/2020	Manzanita	Beneficiary requests transfer of services to new provider.	Beneficiary discharged from previous provider and services opened at	9/15/2020	9/15/2020									
			new provider.											
Total	3													

0 Provider Appeals
0 Client Appeals
0 Issue Resolutions (Completed)
0 SUDT Grievances (Completed)
2 Grievance (Completed)
3 Requests for Change of Provider (Completed)



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 20/21 October 14, 2020

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2020/03/000758	09/19/2019	81.71				ORIGINAL BUDGET 2020
		FOOD Total			\$81.71				
MHB	862150	MEMBERSHIPS							
		MEMBERSHIPS TOTAL			\$0.00				
MHB	862170	OFFICE EXPENSE	2020/01/000317	07/17/2019	53.35				WAL-MART #sup4.3506/06/201
MHB	862170	OFFICE EXPENSE	2020/01/000686	07/17/2019	-53.35				JUNE 19 PCARD
		OFFICE EXPENSE Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD							
		RNTS & LEASES BLD GRD Total			\$0.00				
MHB	862250	TRNSPRTATION & TRAVEL	2020/02/000248	08/08/2019	17.40 04	42283	7/17/19	4,309,	179 BEHRINGER FLINDA
MHB	862250	TRNSPRTATION & TRAVEL	2020/02/000248	08/08/2019	71.92 02	25241	7/3/19	4,309,	514 STRACHAN EMILY
MHB	862250	TRNSPRTATION & TRAVEL	2020/02/000248	08/08/2019	21.46 04	14984	7/17, 7/27/19	4,309,	531 TOWLE RICHARD
MHB	862250	TRNSPRTATION & TRAVEL	2020/03/000340	09/12/2019	17.40 04	42283	8/21/19	4,311,	118 BEHRINGER FLINDA
MHB	862250	TRNSPRTATION & TRAVEL	2020/03/000340	09/12/2019	98.60 04	14984	8/1-8/21/19	4,311,	410 TOWLE RICHARD
		TRNSPRTATION & TRAVEL Total			\$226.78				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$308.49				

					Remaining
OBJ	ACCOUNT DESCRIPTION		Budget Amount	YTD Exp	Budget
862080	Food		1,800.00	81.71	1,718.29
862150	Memberships		600.00	0.00	600.00
862170	Office Expense		500.00	0.00	500.00
862210	Rents & Leases Bld		30.00	0.00	30.00
862250	In County Travel		5,800.00	226.78	5,573.22
862253	Out of County Travel		2,770.00	0.00	2,770.00
		Total Budget	\$11,500.00	\$308.49	\$11,191.51

Behavioral Health Recovery Services Mental Health FY 2020-2021 Budget Summary

Year to Date as of October 14, 2020

				EXP	ENDITURES					REVE	REVENUE			
	Program	FY 20/21 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health (Overhead)	(5,833,895)	26,959	35,392	2,552,101		(14,118)	2,600,335		317,204	(813,047)	9,000	(486,843)	3,087,177
2	Administration	1,448,778	254,378	16,417			(12,816)	257,979				10,162	10,162	247,817
3	CalWorks	98,355	21,569	1,311				22,880					0	22,880
4	Mobile Outreach Program	384,126	31,997	18,411				50,408	(49,547)				(49,547)	99,955
5	Adult Services	764,577	130,798	20,471	25,587		(37,243)	139,614				(141,780)	(141,780)	281,394
6	Path Grant	19,500						0	0				0	0
7	SAMHSA Grant	185,000						0	(79,574)				(79,574)	79,574
8	Mental Health Board	11,500		308				308					0	308
9	Business Services	624,295	114,920	7,976				122,896				28,571	28,571	94,325
11	AB109	135,197	25,651	2,990				28,641					0	28,641
12	Conservatorship	2,456,866	24,080	31,507	255,951			311,538				24,293	24,293	287,245
13	No Place Like Home Grant	0						0				56,913	56,913	(56,913)
14	QA/QI	450,568	81,063	21,455				102,518				84	84	102,434
a	Total YTD Expenditures & Revenue		711,414	156,240	2,833,640	0	(64,177)	3,637,117	(129,121)	317,204	(813,047)	(12,757)	(637,720)	4,274,837
b	FY 2020-2021 Adjusted Budget	744,867	3,510,587	1,962,679	18,778,506	0	(73,244)	24,178,528	6,389,220	4,182,046	10,609,498	2,677,399	23,858,163	320,365
	Variance		2,799,173	1,806,439	15,944,866	0	(9,067)	20,541,411	6,518,341	3,864,842	11,422,545	2,690,156	24,495,883	(3,954,472)

Behavorial Health Recovery Services Mental Health Services Act (MHSA) FY 2020-2021 Budget Summary Year to Date as of October 14, 2020

Program	FY 20/21 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	-	58,045	17,861	-		(11,074)	64,832		929	63,904
Prevention & Early Intervention	218,759	18,820	24,541				43,360		6,424	36,937
Innovation	508,637		1,468				1,468			1,468
Workforce Education & Training	-		17,173				17,173			17,173
Capital Facilities & Tech Needs	-		29,958				29,958			29,958
Total YTD Expenditures & Revenue		76,865	91,001	-	-	(11,074)	156,792	-	7,352	149,440
FY 2019-2020 Approved Budget	727,396	517,117	1,504,880	3,058,993	0	496,097	5,577,087	(4,836,832)	(12,859)	727,396
Variance		440,253	1,413,879	3,058,993	_	507,171	5,420,295	(4,836,832)	(20,211)	577,957

Prudent Reserve Balance

1,894,618

WIC Section 5847 (a)(7) - Establishment & mantenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services SUDT FY 2020-2021 Budget Summary Year to Date as of **October 14, 2020**

				EXP	ENDITURES					REVEN	UE			
	Program	FY 20/21 Approved Budget	Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
					-									
1	SUDT Overhead	(34,700)		0				0	(896,196)		3,610	4,523	(888,063)	888,063
2	County Wide Services	133,177		(198)				(198)					0	(198)
3	Drug Court Services	0	45,968	5,622			(1,840)	49,750					0	49,750
4	Ukiah Adult Treatment Services	(206,211)	145,967	17,042			(8,429)	154,580			(1,100)	3,481	2,381	152,199
5	Women In Need of Drug Free Opportunties	0	29,601	4,781			(3,231)	31,151					0	31,151
6	Family Drug Court	(700)	62,188	1,531			(4,956)	58,764					0	58,764
	Friday Night Live	0		1,652				1,652					0	1,652
	Willits Adult Services	(3,725)	33,973	608				34,581					0	34,581
10	Fort Bragg Adult Services	(78,524)	74,182	2,656				76,838				2,007	2,007	74,831
11	Administration	670,826	124,344	58,203			(3,769)	178,778				5,416	5,416	173,361
12	Adolescent Services	(150,172)	56,928	1,875				58,803					0	58,803
13	Prevention Services	0	33,111	20,358			(1,385)	52,083				4,953	4,953	47,130
a	Total YTD Expenditures & Revenue	329,971	606,261	114,130	0	0	(23,609)	696,781	(896,196)	0	(1,100)	20,380	(873,306)	1,570,087
b	FY 2020-2021 Budget	329,971	2,419,195	1,169,467	49,000	0	(979,866)	2,657,796	1,138,861	617,501	50,000	521,463	2,327,825	329,971
c	Variance	0	1,812,934	1,055,337	49,000	0	(956,256)	1,961,015	2,035,057	617,501	51,100	501,083	3,201,131	

"Serving the Mental Health Needs of Mendocino County's Children and Youth"

Report to the Behavioral Health Advisory Board October 2020

1. Staffing

Most agencies are experiencing difficulty retaining/hiring clinicians, and this has worsened due to Covid. We have been discussing means of rectifying/addressing this problem with strategies including bringing back clinicians as contractors, working on cooperative hiring plans, and reassigning clinical staff to meet current levels of service demand.

2. Audits

The annual review by the External Quality Review Organization has been postponed until November.

3. Meetings of Interest

All meetings and conferences have been taking place over zoom. We are meeting twice a week with agency providers. We continue to participate in the weekly Multidimensional Team meeting (including Child welfare, agency providers, probation, education, and public health) regarding placement/service needs for foster youth.

4. Grant opportunities

No new opportunities have come to our attention. Agencies are the main entities that respond to grant opportunities.

5. Significant Projects/brief status

Agencies have been working to support vulnerable homeless people during Covid-19 and reaching out to students who have not been in school and might feel isolated or stressed at home. Several children's agencies have developed contracts with various school districts to meet the needs for support and counseling brought about by the pandemic. Agencies have been checking in with clients regularly to monitor their mental health. RQMC is working on our response for the Administrative Service Organization RFP.

Educational Opportunities
 Nothing to report at this time. RQMC notifies agencies of relevant training

Nothing to report at this time. RQMC notifies agencies of relevant trainings, which are essentially being provided virtually.

7. LPS Conservatorships

We continue through RCS, in collaboration with BHRS, to provide housing options for conserved clients. RCS recently opened several more beds for conserved clients in Willits. We are working with the Public Guardian's office to reduce the costs associated with conserved clients' housing. Regular meetings enable monitoring and review of clients in high need and those ready to step down to lower levels of care.

- 8. We continue to monitor contracts and client services provided through each of our contract agencies. We will be conducting year end contract meetings with each agency as possible
- 9. Medication Support Services

Medication management services are continuing with mostly telehealth or phone sessions. Injection clinics continue in person with health precautions. Our medication management has been functioning collaboratively and efficiently. Thanks to all of the team, Leandra, Dr. Goodwin, Dr. Garratt, Larry, Dr. Timme, Cheri, Sandra, and our nurse John, as well of their meds management support team. The team continues to be very flexible in ensuring clients are able to be seen as needed.

FY 19/20 Summary and Highlights

RQMC would like to share with the board some of the accomplishments we made during the 19/20 FY

Outpatient and Medication Management Services

- There has been significant improvement in psychiatric first offered appointments, starting the fiscal year with 75% to 85% of the appointments offered within the 15 days and ending the year with 100% of the appointments being offered within the 15 days.
- No Show rates for both psychiatric services and outpatient services have also significantly improved going from 16% to 1% and 7% to 2% respectively
- Medication Management increased the number of unduplicated clients served and the services provided over the past few fiscal years:

Fiscal Year	16/17	17/18	18/19	19/20
Clients Served	207	714	931	981
Sevices Provided	409	2546	6205	7394

- RQMC has increased the number of locations where intensive out patient services for severely mentally ill adults-Oak Street House, Valley House, Willow Terrace, Haven House. RQMC monitors the quantity and quality of services provided weekly.
- In fiscal year we 19/20 were projected to increase the number of unduplicated clients served and the services that were provided, but due to COVID we saw a slight decrease in the number of new clients.

Fiscal Year	16/17	17/18	18/19	19/20
Unduplicated Clients served	2,324	2,752	3,017	2,982
Services Provided	52,158	64,941	74,978	75,235

Crisis and Hospitalizations

- With the collaboration with Adventist Health, RQMC, Crisis and Other Community Partners we focused on Crisis Respite and in turn hospitalizations are down by 87 from the previous FY dropping hospital days down by 895: Madrone House and Harmony House
- Unduplicated persons hospitalized was down by 25 persons and the penetration rate is down 8.36%

	FY 16-17	FY 17-18	FY 18-19	FY19-20
Unduplicated Persons hospitalized	424	496	463	438
Hospitalizations	550	645	684	597
Total Hospital Days	4300	5633	5997	5102
Hospital days/unduplicted person	10.14	11.3	12.9	11.6
Average Hospital Days/Episode	7.8	8.7	8.7	8.5
Average Hospital Bed Days/Day	11.8	15.4	16.4	14.0
unduplicated crisis clients	1110	1243	1408	1306
percent of unduplicated crisis clients hospitalized	38.2%	39.9%	32.9%	33.5%
new to crisis clients	988	922	928	807
Percent of crisis clients that are new	89.0%	74.2%	65.9%	61.8%

Contract Bucket Usage: Medi-Cal, Indigent, MHSA MC Match, MHSA

- There is **\$901,826.37 in county share savings** based on the 40/60 split.
- Combining the Indigent Bucket and Medi-Cal buckets (including the MHSA match) we are over contract by \$267,063.87
- The \$267,063.87 overage is due to the additional Federal Financial Participation drawdown of \$1,168,890.24.

Medi-Cal with MHSA Match	Medical bucket	Medical bucket MHSA Match bucket		County Shared 40% *	FFP 60% *
Paid to SubContractors inc Match			15,602,922.40	6,241,168.96	9,361,753.44
19/20 ASO contract	13,654,772.00	1,617,266.00	15,272,038.00	7,079,174.80	8,192,863.20
18/19 ASO Contract	13,654,772.00	1,498,266.00	15,153,038.00	6,960,174.80	8,192,863.20

Indigent			Total	County Share 100%	
Paid to SubContractor/Proivders			654,851.47	654,851.47	
19/20 ASO contract	718,672.00)	718,672.00	718,672.00	
18/19 ASO Contract	718,628.00		718,628.00	718,628.00	

Medi-Cal/Match/Indigent	Medical bucket	MHSA Match bucket	Total ***	County Shared 40% *	FFP 60% *
Paid to SubContractor/Proivders inc Match			16,257,773.87	6,896,020.43	9,361,753.44
19/20 ASO Contract	14,373,444.00	1,617,266.00	15,990,710.00	7,797,846.80	8,192,863.20
Difference			-267,063.87	901,826.37	-1,168,890.24

MHSA	PEI/CSS w/o Match	Match	Total
Paid to Subcontractors	1,600,411.09	1,617,266.00	3,217,677.09
19/20 ASO Contract	1,629,950.00	1,617,266.00	3,247,216.00
****Difference	29,538.91	0.00	29,538.91

* Percent is based on data from FFP reports and is also how RQMC budgeted

**FFPshould be more to accommodate the 1,617,266 and 1,498,266 of mhsa county share that was added.

*** Includes Meds services billed and still to be billed. Totaling 1,336,376.00

****MHSA CSS difference is RVIHC has not invoiced from Jan-June, despite repeated attempts and flex funds bucket.

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

Persons Admitted to Outpatient Services Aug Total Crisis Services Aug Total Unduplicated Persons Served in Aug Total Unduplicated Persons	0	12-17 20 9 12 2 234	18-21 10 9 18 68	9	25-40 28 35	41-64 27 56 34 74	65+ 1 5	Total 111
Outpatient Services Aug Total Crisis Services Aug Total Unduplicated Persons Total Served in Aug Total Unduplicated Persons Total Served in Aug Total Unduplicated Persons Total Male Total Male Non-Binary and Transgender White White	0 1 198	9 12 2	9 18	9		56 34		111
Total Crisis Services Aug Total Unduplicated Persons Served in Aug Total Unduplicated Persons Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender	0 1 198	9 12 2	9 18	9		56 34		111
Crisis Services Aug Total Unduplicated Persons Served in Aug Total Unduplicated Persons Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White	0 1 198	12 2	9	9	35	34	5	111
Total Served in Aug Served in Aug Total Unduplicated Persons Served Fiscal Year to Date Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White	1 198	2	18		35		5	
Total Served in Aug 1 Total 1 Unduplicated Persons 1 Served Fiscal Year to Date 1 Served Fiscal Year to Date 1 Identified As (YTD) 1 Male 1 Female 1 Non-Binary and Transgender 1 White 1	1 198	2	18		35		5	
Unduplicated Persons Served in Aug Total Unduplicated Persons Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White	198					74		
Served in Aug Total Unduplicated Persons Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White		234	69					104
Total Unduplicated Persons Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White		234	69					
Unduplicated Persons Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White	43		00	52	273	377	63	
Served Fiscal Year to Date Total Identified As (YTD) Male Female Non-Binary and Transgender White		32	12	כ		713		1,265
Total Identified As (YTD) Male Female Non-Binary and Transgender White								
Identified As (YTD) Male Female Non-Binary and Transgender White	230	276	84	67	328	449	80	
Male Female Non-Binary and Transgender White	50	06	15:	1		857		1,514
Male Female Non-Binary and Transgender White								
Female Non-Binary and Transgender White	2	49	72)		420		741
Non-Binary and Transgender			74			433		755
White	248 9		5			4		18
		5	J			7		10
Hispanic	2	86	90)		640		1,016
		28	33	3		52		213
American Indian	Ĺ	41	7			57		105
Asian		5	2			9		16
African American			5			18		33
Other/Undisclosed	10 36		14	L .		81		131
								

AGE OF PERSONS SERVED

YTD Persons by location	
Ukiah Area	848
Willits Area	239
North County	42
Anderson Valley	16
North Coast	269
South Coast	57
00C/00S	43

Data Dashboard- July 2020 and FY20/21 YTD

Homeless	RQMC Medi-Cal providers have provided 489 billable services to 120 u homeless clients in Aug. Fiscal Year to Date the providers have provide services to 154 unduplicated homeless clients.							
	WPC has s	erved 32hor	neless in Au	g and 41 Fi	scal year to	o date.		
	RQMC Pro	RQMC Providers also serve the homeless population th					ess Centers	, Building
	Bridges, Full Service Partner, and other MHSA programs							
	Childrei	n & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of								
Crisis Line Contacts Aug	1	18	10	10	169	52	107	
 Total		19	20			328	1	367
	*There we	ere 85 logge	d calls where	e age was r	ot disclose	d. Those ha	ive been ad	
	total.							
								1
Crisis Line Contacts YTD	3	47	40	29	320	114	141	604
Total		50 69				575		694
	by reason for call VTD				1	Διισ	Calls from	n l aw
	by reason for call YTD Increase in Symptoms 130			Aug Calls from La Enforcement to Cri				
		Increase in Symptoms130Phone Support234			TOTAL: 28			
	Informatio	-		168		MCSO: 6	CHP: 0	WPD: 1
		eation/Threa	at	70		FBPD: 2	Jail: 10	UPD: 9
		ous Behavior		6		1010.2	5411. 10	01 0. 5
	Access to			64				
		n towards Ot	thers	2				
	Resources	/Linkages		20		YTD	Calls from	n Law
						Enfor	cement t	o Crisis
	by time	of day YT	`D				TOTAL: 85	5
	08:00am-0)5:00pm	340			MCSO: 22	CHP: 0	WPD: 6
	05:00pm-0)8:00am	354			FBPD: 11	Jail: 25	UPD: 21
Total Number of								
Emergency Crisis Assessments Aug	1	16	10	9	59	45	11	
Total		17	19			115		151
		1				1	1	
Emergency Crisis Assessments YTD	3	41	34	26	114	95	24	

60

44

Total

337

233

Data Dashboard- July 2020 and FY20/21 YTD

YTD by location	
Ukiah Valley Medical Center	145
Crisis Center-Walk Ins	72
Mendocino Coast District Hospital	49
Howard Memorial Hospital	54
Jail	13
Juvenile Hall	4
Schools	0
Community	0
FQHCs	0

YTD by insurance					
Medi-Cal/Partnership	221				
Private	52				
Medi/Medi	28				
Medicare	16				
Indigent	17				
Consolidated	0				
Private/Medi-Cal	1				
VA	2				

	Children & Youth Young Adult			•			
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Total Number of...

ent Hospitalizations Aug	0	7	6	3	20	11	3	
Total	7	,	9			34	•	50
					-	-	-	
ent Hospitalizations YTD	0	22	13	12	36	24	4	
Total	2	2	25			64		111
-					-			
F	ReHospitalization within 30 days		Youth	Adult	-	vs in the pital	Admits	% of tota Admits
А	Aug		1	3	Aug		3	6.0%
Y	/TD		5	5	YTD		5	4.5%
_								
	Days in the ER	0	1	2	3	4	5+	Unk
А	Aug	0	17	24	9	0	0	0
Y	/TD	0	39	61	12	0	0	0
	.by Hospita	0	1	2	3	4	5+	
<u>.</u>								
	AHUV	0	10	14	8	0	0	
A	AHUV Ioward	0 0	10 3	14 1	8	0	0	

Number of hospitalition	1	2	3	4	5	6+
YTD Number of unduplicated clients	91	7	2	0	0	0

ĺ		
	YTD hospitalizations by location.	

Aurora- Santa Rosa**	14
Restpadd Redding/RedBluff**	30
St. Helena Napa/ Vallejo**	47
Sierra Vista Sacramento**	2
John Muir Walnut Creek	2
St Francis San Francisco	3
St Marys San Francisco**	0
Marin General**	0
Heritage Oaks Sacramento**	3
VA: Sacramento / PaloAlto /	2
Fairfield / San Francisco	Z
Other**	8

YTD hospitalizations by						
criteria						
Danger to Self	48					
Gravely Disabled	40					
Danger to Others	0					
Combination	23					

At Discharge	Discharged to Mendocino			up Crisis opt	Declined follow up Crisis appt			
Payor	Aug	Aug YTD		Aug YTD		YTD		
Mendo Medi-cal	30	75	22	46	8	29		
Indigent	2	3	1	2	1	1		
Other Payor	9	12	1	1	8	11		
YTD hospitalizations v	YTD hospitalizations where discharge was out of county or unknown: 14							
YTD number who Dec	YTD number who Declined a follow up appt:							

Total Number of...

Full Service Partners Aug	Youth	TAY	Adult	BHC	OA	Outreach	
Total	1	14	60	8	13	4	100

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	1	14	60	8	16	4	103

Contract Usage as of 10/13/2020	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$6,220,125.00	\$2,235,567.00
Medi-Cal RQMC Out of County Contracts	\$916,750.00	\$19,069.00
MHSA	\$571,335.00	\$223,631.00
Indigent RQMC Out of County Contracts	\$357,519.00	\$44,397.00
Medication Management	\$700,000.00	\$257,945.00

Estimated Expected FFP	Aug	YTD
Expected FFP	\$627,317.00	\$1,507,548.60

Services Provided									
Whole System of Care	Aug	Aug	Aug	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	102	34	149	215	64	303			
*Case Management	286	228	1347	620	374	2783			
*Collateral	230	1	15	495	9	39			
*Crisis	34	50	280	105	149	613			
*Family Therapy	97		3	211	0	5			
*TFC	0			31					
*Group Therapy	7			14	0	0			
*Group Rehab	67	27	22	102	44	40			
*ICC	250	5		469	7				
*Individual Rehab	169	46	462	362	166	895			
*Individual Therapy	661	110	405	1373	223	878			
*IHBS	76	5		156	8				
*Psychiatric Services	62	39	304	106	89	641			
*Plan Development	81	21	93	181	37	189			
*TBS	49			62					
Total	2,171	566	3,080	4,502	1,170	6,386			
No Show Rate		3.4%		3.3%					
Average Cost Per Beneficiary	\$854	\$955	\$788	\$1,601	\$1,781	\$1,397			

Count of Somuison by Area	Aug	Aug	Aug	YTD	YTD	YTD
Count of Services by Area	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	6	0		11	0	
South Coast	69	0		156	0	
North Coast	116	106	566	253	212	1,212
North County	36	0		102	1	
Ukiah	1,705	444	2,384	3,422	921	4,867
Willits	239	16	130	558	36	307

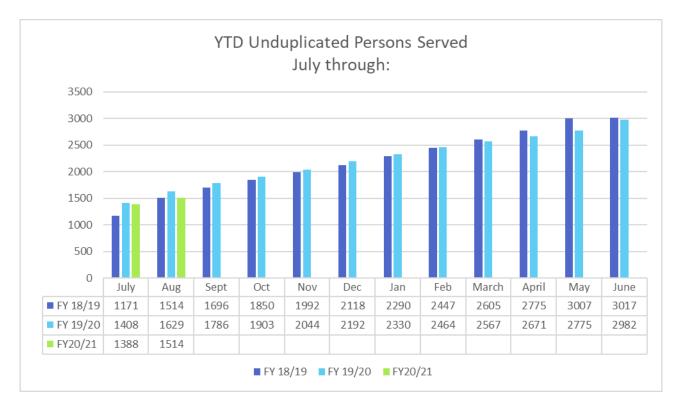
Meds Management	Aug	Aug	Aug	YTD	YTD	YTD
Meus Management	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	46	30	229	67	45	342
Fort Bragg Unduplicated Clients	9	8	59	12	14	101
Ukiah Services	87	48	388	164	90	779
Fort Bragg Services	15	16	101	24	45	245



Phone: 707-472-0350 Fax: 707-472-0358

YTD Trends and Year to Year comparison through Aug 2020

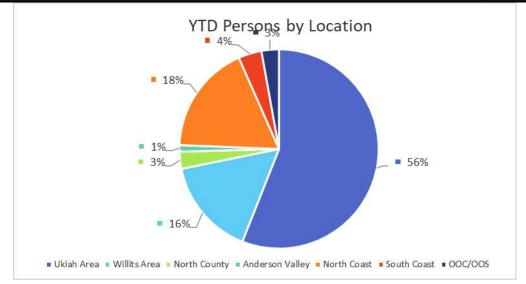
2020/2021 Trends and Year to Year Comparison





Phone: 707-472-0350 Fax: 707-472-0358

YTD Persons by location	Count	%
Ukiah Area	848	56%
Willits Area	239	16%
North County	42	3%
Anderson Valley	16	1%
North Coast	269	18%
South Coast	57	4%
00C/00S	43	3%



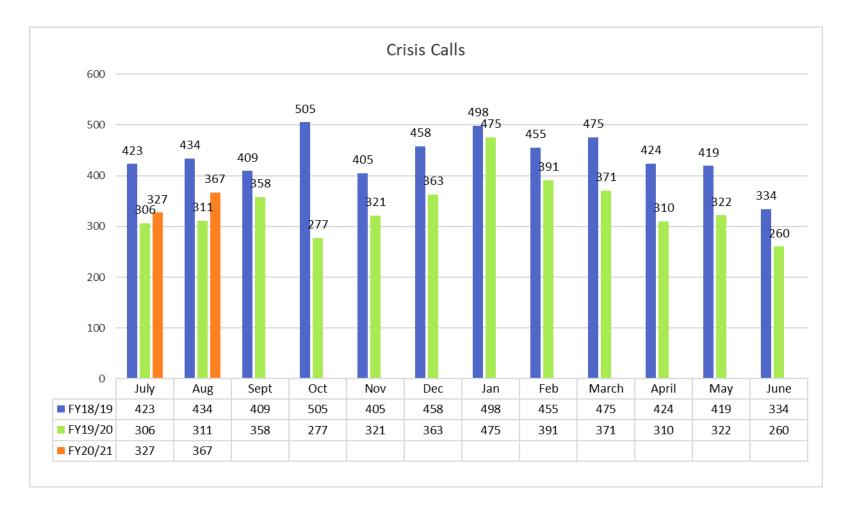


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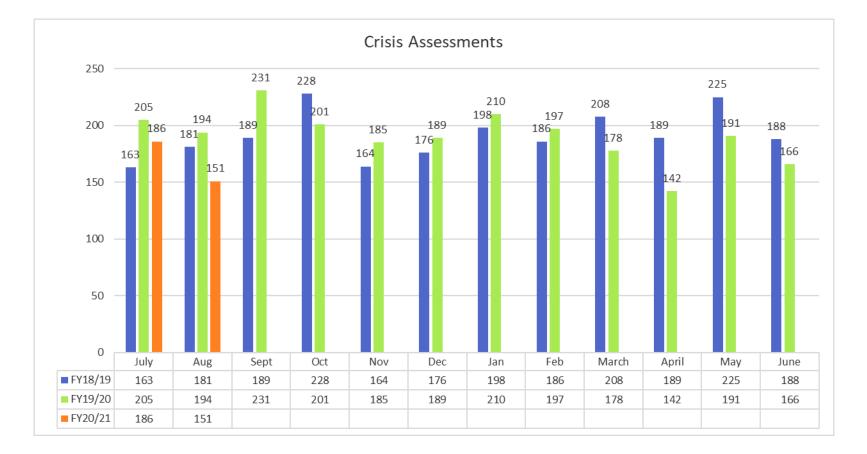


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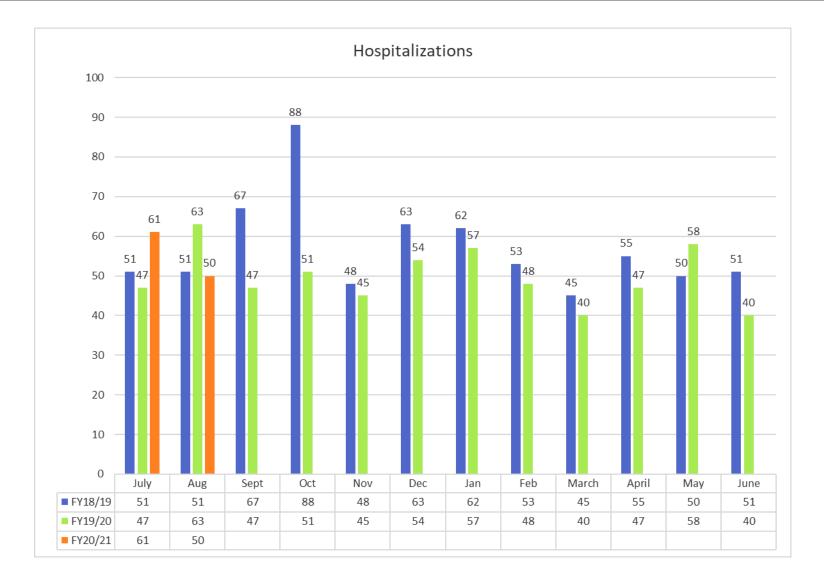


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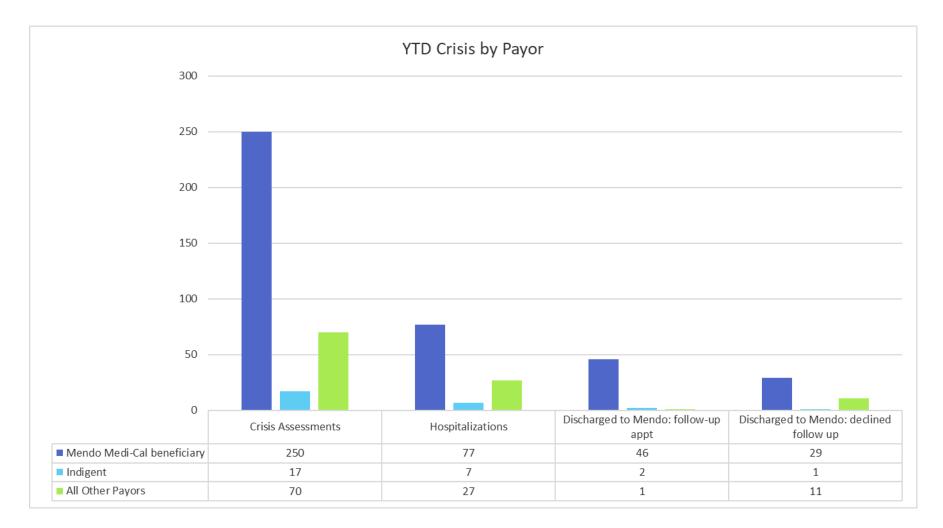


Phone: 707-472-0350 Fax: 707-472-0358





Phone: 707-472-0350 Fax: 707-472-0358





Connecting people and information for better health

North Coast Opportunities, Inc. 413 North State Street Ukiah, CA 95482 Phone (707) 467-3228 healthymendocino@ncoinc.org www.healthymendoicno.org

October 12, 2020

Mendocino County Behavioral Health Advisory Board 1120 South Dora Street Ukiah, CA 95482

Dear Michelle,

Healthy Mendocino would like to formally request to be added to the Behavioral Health Advisory Board agenda for October 21, 2020 (or the in November for the purpose of asking the Board if Healthy Mendocino may obtain data that is presented at your meetings monthly.

Healthy Mendocino would like to share mental health, substance abuse and suicide data outcomes for the county on our website that pertain to county priority areas and Social Determinants of Health. We do have data indicators for some of these topics, but they are not current. As an example, the suicide rates from the California Department of Public Health was last updated in May 2019 for the period of 2015-2017. We believe it would be beneficial to report out on outcomes from the data you receive and make it available to the public on our website. We would use only the data that is made public at your meetings. For the suicide data we would not list regions, gender or other data that should be kept confidential.

Thank you for considering this request.

Sincerely,

Patrice Mascolo, Project Manager Healthy Mendocino pmascolo@ncoinc.org





North Coast Opportunities, Inc. 413 North State Street Ukiah, CA 95482 Phone (707) 467-3228 healthymendocino@ncoinc.org www.healthymendoicno.org



September 29, 2020

Michelle Rich, Chairperson Mendocino County Behavioral Health and Substance Use Disorder Board

Dear Members of the Mendocino County Behavioral Health Board,

Ford Street Project is a local non-profit agency dedicated to assisting the addicted and underserved of Mendocino County attain sobriety and improve self-sufficiency. It began in the 1970's as a resource for men struggling with addiction, and today has grown to include a State Licensed SUD Residential Treatment Facility, the Ukiah Recovery Center, located at 201 Brush Street. As a Partnership Health Plan subcontractor, the Ukiah Recovery Center began serving Drug Medi-Cal eligible clients in July 2020. The 40-bed residential treatment facility also offers detoxification services. During the first two months (July and August) the Ukiah Recovery Center served 15 Drug Medi-Cal clients, 6 of those clients receiving both detoxification support, as well as residential treatment. The Ukiah Recovery Center also provides low cost sober living accommodations for clients who have recently completed a treatment program.

The pandemic has brought additional challenges, as we strive to keep both staff and clients safe. Residential Treatment facilities are asked to follow the guidelines provided for skilled nursing facilities. All prospective clients need to have a Corvid test prior to being admitted into substance use disorder treatment at the Ukiah Recovery Center.

Ford Street is an important part of the local safety net, operating the Community Food Bank in Ukiah and providing sober living housing programs for families experiencing homelessness or at risk of homelessness. Located at 139 Ford Street, there are 8 dorms and twelve 2-bedroom apartments dedicated to serving families experiencing homelessness.

Thank you for your dedication to serving on the Behavioral Health Board.

With sincere best regards,

Jacqueline Williams Executive Director

California Behavioral Health Planning Council	October 5, 2020 Dear Director of Behavioral Health and Chair of Behavioral Health Board/Commission:
CHAIRPERSON Lorraine Flores EXECUTIVE OFFICER Jane Adoock	This letter transmits the Data Notebook 2020 for Local Behavioral Health Boards and Commissions use in reporting to the California Behavioral Health Planning Council (CBHPC). Most local boards will need to partner with the Behavioral Health Department to answer the questions in order to fulfill their legal mandate (W.I.C. 5604.2) to report each year to the CBHPC. We are requesting your cooperation to have the completed Data Notebooks submitted to us by November 30, 2020 .
	This year the Data Notebook addresses the use of "telehealth" technology to deliver behavioral health services. The COVID-19 public health
> Advocacy	emergency has necessitated swift changes in the organization and delivery of health services across the state to ensure the safety of patients and staff. Time limited relive showned by the Ocenters for Mediagne and
Evaluation	staff. Time-limited policy changes by the Centers for Medicare and Medicaid Service (CMS) have allowed for more flexibility and freedom in
➢ Inclusion	implementing remote technology. Data on the prevalence, benefits, and challenges of telehealth services will help inform practice and policy as California continues through this challenging time.
	A substantial change in the format of the Data Notebook this year is that the survey itself has been moved to an online format using SurveyMonkey, which will allow for quicker collection and analysis of your responses. The email you have received includes a link to the online survey, as well as a PDF preview of the survey questions. Please use the PDF document for preparation purposes and gather the information you will need to answer the survey questions. When you are ready to complete the survey, use the SurveyMonkey link to submit your responses online.
	If you have any questions please contact Justin Boese by telephone at (916) 750-3760 or via his email <u>Justin.Boese@cbhpc.dhcs.ca.gov</u> .
	We greatly appreciate your assistance with the Data Notebook. We hope your group will find the topics to be both important and timely. We thank you in advance for your consideration and attention. Thank you!

Sincerely, Lonaine Horas

Lorraine Flores, Chairperson

- c: Chair, Local Mental Health Board/Commission
- c: County MHSA Coordinators

MS 2706 PO Box 997413 Sacramento, CA 95899-7413 916.701.8211 fax 916.319.8030



E-Update, October 2020

In this Issue:

<u>Grants / Funding</u> <u>Legislation - A Historic Year!</u> <u>Meetings</u> (Virtual) <u>Reading/Webinars</u> Resources for Boards/Commissions

For <u>printed copies</u> of CALBHB/C documents and resources, contact <u>cal@calbhbc.com</u>

View in PDF Format

October is Disability Employment Awareness Month

CALBHB/C Employment Issue Brief



Resources for Boards & Commissions

<u>Conduct</u> <u>Handbooks</u> <u>Member Orientation</u> <u>Mental Health Services Act</u>

- Role of MHB
- Fiscal
- <u>Community Program Planning</u>

<u>News/Issues</u> <u>Performance Outcome Data</u> <u>Recruitment</u>

Training Modules

- Duties
- Ethics Training
- Mental Health Services Act

Training Recordings

Welfare & Institutions Code

- Bylaw Requirements
- Duties
 - Expenses
 - Membership Criteria
 - MHSA Community Planning

Legislation - A Historic Year!

CALBHB/C leadership proudly supported transformational bills that have been signed into law: SB 855, AB 1766 and AB 2377! Thank you to everyone who joined us in advocacy! These, along with additional new Mental/Behavioral Health legislation are summarized below:

Access & Parity

<u>SB 855</u> bridges gaps in CA's mental health parity law. The new state law requires commercial health plans and insurers outside of Medi-Cal (which is regulated by different standards) to provide full coverage for treatment of all mental health conditions and substance use disorders.

Adult Residential Facilities

<u>AB 1766</u> will provide data to policy makers to help counties identify housing options for Californians with severe mental illness by tracking closures of board-and-care homes that serve low income residents.

Crisis Care Continuum

<u>AB 1544</u> will expand the pilot projects by authorizing local EMS agencies to develop alternative destination programs (to include mental health treatment facility, hospital, crisis stabilization unit, authorized sobering center, federally qualified health center.) One of the intents is to improve coordination among providers of medical services, behavioral health services and social services.

<u>AB 1976</u> makes Laura's Law permanent and requires counties to participate unless they opt out. Laura's Law authorized counties to create community-based, intensive AOT (assisted outpatient treatment) programs for people with severe mental illness, who meet strict legal criteria, and enabled judges to order treatment if those offered services decline.

Substance Use Disorder

<u>AB 2265</u> by Assemblymember Sharon Quirk-Silva (D-Fullerton) will authorize counties to use Mental Health Services Act (MHSA) funds — historically limited to mental health services — to treat Californians with co-occurring mental health and substance use disorders.

<u>AB 1304</u> - Would establish [contingent upon a specified federal grant] the California MAT Re-Entry Incentive Program, which would make a person released from prison on parole, with specified exceptions, who has been enrolled in, or successfully completed, an institutional substance abuse program, eligible for a reduction in the period of parole if the person successfully participates in a substance abuse treatment program that employs a multifaceted approach to treatment, including medically assisted treatment (MAT).

Suicide Prevention

<u>AB 2112</u> [contingent upon appropriations] would establish a state Office of Suicide Prevention

Workforce

<u>AB 890</u> addresses the current shortage of primary care physicians in CA by expanding the ability of licensed nurse practitioners to treat patients - including those with mental illness - without a physician's supervision.

<u>SB 803</u> will create a system to certify peer support specialists, define their roles, and help to scale up the Medi-Cal workforce.

Recommended Reading / On-line Media

Children & Youth

<u>Stressors Take Toll on Students' Mental</u> <u>Health</u>, CA Health Care Foundation

Zero to Five: Building Connections for Lifelong Impact, October 15, 12 pm

<u>Considerations in Serving LGBTQ</u> <u>Adolescents</u>, October 23, 11:30 am

Disasters

<u>Disasters Are Driving a Mental Health Crisis,</u> CaliforniaHealth Report

Disparities

Addressing Trauma, Racism and Bias in Behavioral Health Service Delivery

Addressing Systemic Racism in Action: Understanding the Mental Health Professionals' Tools for Change, Anxiety and Depression Association of America

Employment

Ask Me Anything about Employment Series: <u>A Q&A Webinar</u>, October 19, 10:00 am

Mental Health First Aid

<u>A Primer for Public Health Professionals and</u> <u>Communities</u>, October 22, 12 - 1 pm

Peer Support

Implementation of SB 803: Peer Certification, Client Family Leadership Committee Meeting, MHSOAC, October 16, 2 - 4 pm

Substance Use Disorder

<u>COVID-19 Impact on Addiction Treatment,</u> October 22, 8:00 am

Telehealth

<u>A Lesson in Quickly Responding to the Need</u> <u>for Telehealth</u>, Providers Clinical Support System

How the Pandemic Forced Mental Health Care to Change for the Better, VOX

Workforce

<u>Therapists Want to Provide Affordable</u> <u>Mental Health Care. Here's What's Stopping</u> <u>Them</u>, CaliforniaHealth Report

Grants/Funding

Digital Technology

- Individuals Internet and Devices: www.digitalaccessproject.org
- <u>Skilled Nursing Facilities</u>+ for tablets and accessories

Housing/Board & Cares

<u>Project HomeKey</u> - Funding to rapidly sustain and expand housing (may be used for the acquisition of board and care facilities).

Children & Youth

Investment in Mental Health Wellness Grant Program for Children and Youth to improve access to MH services through: mobile crisis support teams (MCSTs), crisis stabilization, Children's Crisis Residential Program beds, and family respite care. Due 1/29/21

<u>CARES Act Provider Relief Fund</u>, Deadline: November 6

Meetings (All Virtual)

<u>CASRA Fall Conference:</u> October 15, October 22, October 29: A wealth of speakers addressing recovery-oriented practices, antiracism, incarceration, children and youth and more. (\$50 registration)

MHSOAC Client Family Leadership Committee Meeting, MHSOAC, October 16, 2:00 - 4:00 pm

<u>CA Youth Empowerment Network (CAYEN)</u> <u>and Muslim American Society - Social</u> <u>Services Foundation Town Hall</u>, October 19th, 5pm - 8 pm

<u>MHSOAC Commission Meeting</u>, October 22, 9:00 am

CA Behavioral Health Planning Council Committee Meetings

- <u>Performance Outcomes Committee</u>, October 20, 2:00 - 3:30 pm
- <u>Patients' Rights Committee</u>, October 21, 10:30 am to 12:00 pm
- <u>Workforce and Employment</u> <u>Committee</u>, October 21, 1:30 - 3:00 pm
- <u>Legislation Committee, October 22,</u> <u>1:30 - 3:00 pm</u>
- Housing & Homelessness Committee, October 22, 8:30 am - 10:00 am
- <u>Systems & Medicaid Committee</u>, October 22, 10:30 am to 12:00 pm

DHCS Behavioral Health Stakeholder Advisory Committee, October 28, 9:30 am

<u>Mental Health Matters Day, Mental Health</u> <u>America of CA</u>, November 10, 10:00 am - 1:00 pm

Evaluate Us!

CALBHB/C is here to provide resources, support, training, communication and coordinate advocacy for statewide issues. We invite you to evaluate us by taking a few minutes to complete: <u>Evaluate CALBHB/C</u>.

Report to Us!

Let us know your top issues and/or resource needs: Report to CALBHB/C

Contact CALBHB/C: <u>info@calbhbc.com</u> <u>www.calbhbc.org</u> Follow CALBHB/C: <u>www.twitter.com/CALBHBC</u> <u>www.facebook.com/CALBHBC</u>

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