

Mendocino County - Measure B Funds					
Mental Health Treatment Act					
Revenue and Expenses - Life to Date				Fund 1224, Budget Unit 4052	
Date	Invoice, CRP, Journal No.	Description	Amount	Min 25% Operations	Max 75% Facilities
<b>Revenues:</b>					
6/26/2018	CRP 186100	Measure B Sales Tax Proceeds - April 2018	(517,255)	(129,314)	(387,942)
7/25/2018	CRP 187369	Measure B Sales Tax Proceeds - May 2018	(591,270)	(147,818)	(443,453)
8/27/2018	CRP 188827	Measure B Sales Tax Proceeds - June 2018	(498,046)	(124,511)	(373,534)
9/25/2018	CRP 190117	Measure B Sales Tax Proceeds - July 2018	(638,771)	(159,693)	(479,078)
10/25/2018	CRP 191396	Measure B Sales Tax Proceeds - August 2018	(872,413)	(218,103)	(654,310)
11/29/2018	CRP 192854	Measure B Sales Tax Proceeds - September 2018	(941,205)	(235,301)	(705,904)
12/26/2018	CRP 194251	Measure B Sales Tax Proceeds - October 2018	(652,942)	(163,236)	(489,707)
1/25/2019	CRP 195438	Measure B Sales Tax Proceeds - November 2018	(654,379)	(163,595)	(490,785)
2/26/2019	CRP 196949	Measure B Sales Tax Proceeds - December 2018	(814,006)	(203,502)	(610,505)
3/26/2019	CRP 198350	Measure B Sales Tax Proceeds - January 2019	(644,639)	(161,160)	(483,480)
4/25/2019	CRP 199691	Measure B Sales Tax Proceeds - February 2019	(659,211)	(164,803)	(494,409)
5/28/2019	CRP 201159	Measure B Sales Tax Proceeds - March 2019	(560,190)	(140,047)	(420,142)
6/25/2019	CRP 202389	Measure B Sales Tax Proceeds - April 2019	(686,467)	(171,617)	(514,850)
7/25/2019	CRP 203597	Measure B Sales Tax Proceeds - May 2019	(821,567)	(205,392)	(616,175)
8/27/2019	CRP 204788	Measure B Sales Tax Proceeds - June 2019	(609,581)	(152,395)	(457,185)
9/25/2019	CRP 205798	Measure B Sales Tax Proceeds - July 2019	(739,098)	(184,775)	(554,324)
10/25/2019	CRP 207136	Measure B Sales Tax Proceeds - August 2019	(910,284)	(227,571)	(682,713)
11/26/2019	CRP 208392	Measure B Sales Tax Proceeds - September 2019	(652,027)	(163,007)	(489,020)
12/26/2019	CRP 209528	Measure B Sales Tax Proceeds - October 2019	(682,105)	(170,526)	(511,579)
1/27/2020	CRP 210703	Measure B Sales Tax Proceeds - November 2019	(776,491)	(194,123)	(582,368)
2/26/2020	CRP 212294	Measure B Sales Tax Proceeds - December 2019	(909,310)	(227,328)	(681,983)
3/26/2020	CRP 213469	Measure B Sales Tax Proceeds - January 2020	(586,257)	(146,564)	(439,693)
4/27/2020	CRP 214391	Measure B Sales Tax Proceeds - February 2020	(620,557)	(155,139)	(465,418)
5/27/2020	CRP 215310	Measure B Sales Tax Proceeds - March 2020	(476,511)	(119,128)	(357,383)
6/25/2020	CRP 216478	Measure B Sales Tax Proceeds - April 2020	(566,667)	(141,667)	(425,000)
<b>Life to Date Revenue:</b>			<b>(17,081,250)</b>	<b>(4,270,313)</b>	<b>(12,810,938)</b>
<b>Expenses:</b>					
5/4/2018	INV 2018-1	Lee D. Kemper - Behavioral Health Needs Assessment	13,011	13,011	0
6/18/2018	INV 2018-2	Lee D. Kemper - Behavioral Health Needs Assessment	10,282	10,282	0
6/30/2018	GEN JE 2703	Assessor Clerk Recorder - Election Costs	161,578	161,578	0
7/17/2018	INV 2018-3	Lee D. Kemper - Behavioral Health Needs Assessment	14,177	14,177	0
6/6/2019	INV 050119	Sarah A. Riley - April 2019 Consultant Services	1,440	1,440	0
6/7/2019	GEN JE 256	Lee D. Kemper - Reimburse Executive Office	27,042	27,042	0
6/12/2019	GEN JE 465	Office Expenses - Reimburse Executive Office	257	257	0
6/20/2019	INV 040819	Sarah A. Riley - Consulting Services Measure B	400	400	0
6/30/2019	INV 060119	Sarah A. Riley - Consulting Services Measure B	1,560	1,560	0
6/30/2019	INV 070119	Sarah A. Riley - Consulting Services Measure B	690	690	0
8/22/2019	INV 080119	Sarah A. Riley - Consulting Services Measure B	1,740	1,740	0
9/19/2019	INV 090119	Sarah A. Riley - Consulting Services Measure B	540	540	0
9/23/2019	GEN JE 811	First American Title - Purchase Training Facility (70%)	274,457	0	274,457
10/18/2019	INV 100119	Sarah A. Riley - Consulting Services Measure B	2,700	2,700	0
10/25/2019	GEN JE 987	CEO Labor and Benefits - X. UNG hours worked	2,986	2,986	0
10/25/2019	GEN JE 987	Nash Gonzalez - Consulting time Measure B	7,063	7,063	0
11/15/2019	INV 110119	Sarah A. Riley - Consulting Services Measure B	1,800	1,800	0
12/19/2019	INV 120119	Sarah A. Riley - Consulting Services Measure B	1,320	1,320	0
1/16/2020	INV 010220	Sarah A. Riley - Consulting Services Measure B	480	480	0
1/30/2020	INV 984576	Verizon Wireless - cell phone	50	50	0
2/13/2020	INV 020320	Sarah A. Riley - Consulting Services Measure B	1,320	1,320	0
2/27/2020	INV 984783	Verizon Wireless - cell phone	25	25	0
3/11/2020	GEN JE 445	CEO Labor and Benefits - X. UNG hours worked	2,221	2,221	0
3/11/2020	GEN JE 038	Nash Gonzalez - Consulting time Measure B	1,875	1,875	0
3/26/2020	INV 1242290	Fishman Supply co. - office supplies	8	8	0
4/2/2020	INV 910009510	AT&T Teleconference	126	126	0
4/2/2020	INV 030220	Sarah A. Riley - Consulting Services Measure B	864	864	0
4/30/2020	INV 98522011427	Verizon Wireless - cell phone	46	46	0
4/30/2020	INV 040120	Sarah A. Riley - Consulting Services Measure B	840	840	0
5/28/2020	INV 9854069945	Verizon Wireless - cell phone	77	77	0
6/9/2020	GEN JE 284	Laptop for Measure B	1,052	1,052	0
6/25/2020	INV 9854069945	Verizon Wireless - cell phone	66	66	0
6/30/2020	GEN JE 1322	Measure B Salary and Benefits - A. Blair	5,384	5,384	0
6/30/2020	Reimbursement	Regional Training Center Remodel costs to date	33,557		33,557
6/30/2020	Reimbursement	Crisis Residential Treatment Facility Design costs	224,468		224,468
<b>Life to Date Expense:</b>			<b>795,502</b>	<b>263,021</b>	<b>532,482</b>
<b>Life to Date Interest Earnings:</b>			<b>(252,735)</b>	<b>(63,184)</b>	<b>(189,551)</b>
<b>Current Measure B Fund Balance:</b>			<b>(16,538,483)</b>	<b>(4,070,476)</b>	<b>(12,468,007)</b>

**4052 - MENTAL HEALTH TREATMENT ACT (MEASURE B)**  
**Lloyd Weer, Auditor-Controller**

State Controller  
 County Budget Act  
 2010

County of Mendocino  
 State of California  
 Budget Unit Financing Uses Detail  
 BOS Adopted Budget for Fiscal Year 2020-21

County Budget Form  
 Schedule 9

Function: 4 Health & Sanitation  
 Activity: 406 Health and Sanitation - Mental Health

Budget Unit: 4052 Mental Health Treatment Act  
 Fund: 1224 Mental Health Treatment

Financing Uses Classification	2017-18 Actuals	2018-19 Actuals	2019-20 Estimate	2020-21 Request	2020-21 Proposed	2020-21 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Revenues</b>						
821500 Sales & Use Tax	1,606,571.36	8,555,372.50	7,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00
824100 Interest	99.86	69,470.14	-	200,000.00	200,000.00	200,000.00
<b>Total Revenues</b>	<b>1,606,671.22</b>	<b>8,624,842.64</b>	<b>7,500,000.00</b>	<b>8,700,000.00</b>	<b>8,700,000.00</b>	<b>8,700,000.00</b>
<b>Salaries &amp; Employee Benefits</b>						
861011 Regular Employees	-	-	73,250.00	84,250.00	84,250.00	84,250.00
861021 Co Cont Retirement	-	-	22,429.00	27,330.00	27,330.00	27,330.00
861022 Co Cont OASDI	-	-	4,542.00	5,220.00	5,220.00	5,220.00
861023 Co Cont Medicare	-	-	1,062.00	1,220.00	1,220.00	1,220.00
861024 Co Cont Retire Incr	-	-	4,578.00	4,490.00	4,490.00	4,490.00
861030 Co Cont Health Ins	-	-	5,931.00	6,290.00	6,290.00	6,290.00
<b>Total Salaries &amp; Employee Benefits</b>	<b>-</b>	<b>-</b>	<b>111,792.00</b>	<b>128,800.00</b>	<b>128,800.00</b>	<b>128,800.00</b>
<b>Services &amp; Supplies</b>						
862060 Communications	-	-	-	350.00	350.00	350.00
862101 Insurance - General	-	-	-	425.00	425.00	425.00
862170 Office Expense	-	256.81	2,000.00	2,000.00	2,000.00	2,000.00
862187 Education & Training	-	-	2,000.00	1,000.00	1,000.00	1,000.00
862189 Prof/Spec Svcs - Other	37,470.07	31,132.33	100,000.00	50,000.00	50,000.00	50,000.00
862190 Publ/Legal Notice	-	-	500.00	500.00	500.00	500.00
862230 Info Tech Equip	-	-	2,000.00	1,500.00	1,500.00	1,500.00
862239 Spec Dept Expense	161,577.84	-	500,000.00	100,000.00	100,000.00	100,000.00
862250 Trans/Travel	-	-	-	500.00	500.00	500.00
862253 Travel Out of County	-	-	2,000.00	1,500.00	1,500.00	1,500.00
<b>Total Services &amp; Supplies</b>	<b>199,047.91</b>	<b>31,389.14</b>	<b>608,500.00</b>	<b>157,775.00</b>	<b>157,775.00</b>	<b>157,775.00</b>
<b>Expend Transfer &amp; Reimb</b>						
865380 Intrafund Transfer	-	-	-	-	-	-
865802 Oper Transfer Out	-	-	1,000,000.00	2,706,600.00	2,706,600.00	2,706,600.00
<b>Total Expend Transfer &amp; Reimb</b>	<b>-</b>	<b>-</b>	<b>1,000,000.00</b>	<b>2,706,600.00</b>	<b>2,706,600.00</b>	<b>2,706,600.00</b>
<b>Total Net Appropriations</b>	<b>199,047.91</b>	<b>31,389.14</b>	<b>1,720,292.00</b>	<b>2,993,175.00</b>	<b>2,993,175.00</b>	<b>2,993,175.00</b>
<b>Net County Cost (Fund Contribution)</b>	<b>(1,407,623.31)</b>	<b>(8,593,453.50)</b>	<b>(5,779,708.00)</b>	<b>(5,706,825.00)</b>	<b>(5,706,825.00)</b>	<b>(5,706,825.00)</b>



CRT – O - 00001  
**Sent via Email**

July 7, 2020

Mr. Doug Anderson  
Assistant Facilities Manager  
Mendocino County Executive Office  
Facilities & Fleet Division  
851 Low Gap Road  
Ukiah, CA 95482-3734

**Project: Measure B - Crisis Residential Treatment Facility**  
**Subject: Construction Management (CM) Services – Proposal**

Dear Doug:

Please find attached our fee proposal to provide construction management services for the Measure B - Crisis Residential Treatment (CRT) Facility in Ukiah. Our proposal was developed based on the original Scope of Services found in the Request for Qualifications and then edited based on our July 6, 2020, meeting which clarified the scope and level of effort expected for the CRT. The resulting Scope of Services can be found in our attached proposal along with our comments under the “Remarks” column.

In addition to the Scope of Services, our proposal is also based on the Schedule, Site, and Floor Plans attached to this proposal, along with our assumptions.

Our fee proposal is **\$62,162** for the Pre-Construction Services Phase, and **\$269,576** for the Contract Administration Phase.

We look forward to starting this exciting project with you. If you have any questions, please feel free to give me a call. I can be reached at (916) 679-2227, or my cell, (916) 956-1069.

Sincerely,

Mitch Vaccari, Vice President  
**Project and Program Management**  
West Region PPM – Government  
AECOM Technical Services, Inc.

**Attachments:**

1. Measure B - Crisis Residential Treatment Facility - Construction Management Cost Proposal dated 7/7/20
2. Fee Proposal Assumptions dated 7/7/20
3. Mendocino County Crisis Residential Treatment Facility Schedule dated 4/10/20
4. Mendocino County Crisis Residential Treatment Facility Site Plan dated 4/23/20
5. Mendocino County Crisis Residential Treatment Facility Floor Plan dated 6/5/20



## Fee Proposal Assumptions

July 7, 2020

### 1. General

- a. The fee proposal is based on the Scope of Services described in the attached Measure B - Crisis Residential Treatment Facility - Construction Management Cost Proposal dated 7/7/20.
- b. The schedule for services was provided as the Mendocino County Crisis Residential Treatment Facility Schedule dated 4/10/20, which our proposal is based upon.

### 2. Pre-Construction Phase

- a. The schedule and updates are assumed to be provided by Nacht and Lewis (N+L), including the development of the Master Schedule. Other than reviewing the current schedule for major issues, we assume N+L will be providing the schedule management and updates during this phase.
- b. The 95% estimate will be a review of N+L's estimate only and not an independent estimate.
- c. The constructability review will be to uncover any major constructability issues in a 3-day review window due to critical time constraints.
- d. We assume N+L and/or the County will be handling all permits for the project.
- e. We have assumed five (5) hearings and 16 hours to prepare for each, and eight (8) regular meetings during this phase, with time to prepare and attend the regular meetings.
- f. We assume no hard copies and printing will be required in this phase. Our document control system will in place to capture electric documents only.
- g. We have assumed six (6) trips during this phase, one (1) for the Pre-bid Conference (face to face) and five (5) Board and Measure B meetings, again face to face. Costs were included conservatively.

### 3. Contract Administration Phase

- a. We have assumed the first four (4) months of the project will only include OAC meetings every other month, 8 meetings, and virtually attended. Starting approximately on 2/1/21, weekly OAC meetings will take place, approximately 10 months times 4 meetings per month.
- b. Approximately 50 RFIs, 20 submittals, 25 PCOs and 5 changes orders were assumed for the project.



- c. We assumed three (3) days of force account work in our proposal. This would include travel accommodations for three (3) days.
- d. Our on-site visits will include two (2) days per week starting on approximately 2/1/21, totaling about 86 days with five (5) days or miscellaneous visits. Approximately half of those days would require hotel and other travel accommodations (rental car, meal per diem, etc.)
- e. We understand there will be no Inspector of Record for the project. Formal inspection will be by the AHJs and other County building officials and coordinated by the Contractor. We will provide daily reports when on site and advise should we discover any noticeable noncompliance issues. However, inspection is not a part of our agreement.
- f. It was agreed we would defer any dispute or claims services at this time. If needed a future amendment to the contract will be executed for this service.
- g. We will review certified payrolls only to the extent of verifying various subs are actually working on site. A copy of the payrolls will be kept in our document control system.
- h. Schedule management was added to the scope of services. We assume the County would want us to verify the Schedule of Values, review the Baseline Schedule and review monthly updates.

## Measure B - Crisis Residential Treatment Facility - Construction Management Cost Proposal

7/7/2020

### Phase 2 - Design and Construction

Schedule \*: 7/21/20 - Prepare Bid Documents  
 10/5/20 - NTP  
 11/29/21 - Final Occupancy

10/05/20 Cal. Days Months Weeks  
 11/29/21 420 14 60

#### Pre-construction:

06/17/20 Complete 100% Documents 07/20/20 Anticipated start of CM  
 08/03/20 Prepare Bid Documents  
 10/05/20 Bid/Award/Contract Approval 77 Days  
 11 Weeks

\* Based on Schedule dated 4/10/20

Contract: T&M, NTE

Tasks	Team Leader	Pre-Con Mgr.	Sr. CM	CM	Sr. Sch	Sch	Sr. Est.	Est.	Doc. Contr.	Total Hours	Include in Scope	Remarks
<i>Billable Rates:</i>												
	\$0	\$200	\$175	\$160	\$165	\$145	\$165	\$145	\$90			
<b>A Pre-Construction - Labor</b>												
1 Review Schedule and Phasing Plan	2	4			12	0			1	19	X	N+L updates schedule via MS Project. We review the schedule. Only need to review N+L's contract to determine scope. Confirmed: N+L creates Master Schedule and updates the schedule.
2 Final Estimate Review	2	8					40		2	52	X	Include a review of the 95% estimate only. Help right the ship. Advise within 1 week.
3 Constructability Review	2	8	24				20		8	62	X	Macro level. Look at bigger issues and advise due to time limits. (1 week)
4 Set Up MIS	2								32	34	X	CM to provide MIS (SharePoint). Check N+L's contract, dup?
5 Regulatory Permits										0		N+L will handle permits.
a. Attend Hearings & Meetings	56			56					100	212	X	Include County BOS & Measure B Meetings (5) in person, Project weekly meetings (8), virtually. Prepare Weekly Meeting Minutes
6 Prepare Bid Documents	1	4		8					4	17	X	Review of County bid documents. <b>Final compilation &amp; publication.</b>
a. Section 00 and 01	1	4		12					1	18	X	Review and coordinate 00 and 01 documents w/ docs.
b. Bid Alternatives	2	4		8					2	16	X	N+L handles but review 00 and 01 and coordinate as necessary.
7 Marketing & Bidding										0		
a. Advertisement										0		County website, and contractor list. No action by CM.
b. Outreach	4	4		16					12	36	X	Help outreach for modular bldgs. and GCs.
c. Distribute Plans/Specs										0		No hard copies. Upload to County's website. County will do this.
d. Conduct Pre-bid Meeting (1)	4			12					8	24	X	Check N+L's contract. Tag-team with N+L and meeting.
e. Coordinate Bid Questions				16					4	20	X	Add cost now to process questions, but check with N+L. Confirmed N+L is providing this service.
<b>Sub-total - Pre-Construction Hours:</b>	<b>76</b>	<b>36</b>	<b>24</b>	<b>128</b>	<b>12</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>174</b>	<b>510</b>		
<b>Sub-total - Pre-Construction Costs - Labor:</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$4,200</b>	<b>\$20,480</b>	<b>\$1,980</b>	<b>\$0</b>	<b>\$9,900</b>	<b>\$0</b>	<b>\$15,660</b>	<b>\$59,420</b>		

Reimbursables	Qty	Unit	Unit Cost	Total Cost	Remarks
<b>A Pre-construction - Reimbursables</b>					
1 Travel & Per Diem					
a. Hotel	0		\$0	\$0	No need for hotel
b. Rental Car	6	Trips	\$50	\$300	
c. Meals (\$41/day)	12	Days	\$41	\$492	Two people traveling, 6 days x 2 persons x \$41 day
d. Fuel	6	Trips	\$75	\$450	
2 Printing and Supplies	1	LS	\$500	\$500	Assumes no hard copies/printing for bid sets
3 Express Mail	1	LS	\$500	\$500	
4 Misc. Equipment	1	LS	\$500	\$500	
<b>Sub-total - Pre-Construction Reimbursables:</b>				<b>\$2,742</b>	
<b>Total - Pre-Construction Labor and Reimbursables:</b>					<b>\$62,162</b>

**B Contract Administration - Labor**

Tasks	Team Leader	Pre-Con Mgr.	Sr. CM	CM	Sr. Sch	Sch	Sr. Est.	Est.	Doc. Contr.	Total Hours	Include in Scope	Remarks
1 Conduct Pre-construction Meeting	8			16					16	40	X	Includes prep.
2 Conduct OAC Meetings.	50			75					200	325	X	Meeting at front end may not be needed as much, maybe bi-monthly until construction starts. Bi-Weekly to 2/1/21, then every week (50 ea.). Includes preparation and meeting minutes by Doc Control.
3 Manage RFI Process /Logs (Assume 50 ea.)				50					50	100	X	Assume 50 RFIs at 1.5 hours each. Processing and logging.
4 Manage Submittal Process/Logs (Assume 30 ea.)				30					30	60	X	Assume 30 submittals at 1 hour each. Processing and logging.
5 Manage Supplemental Instr. (2 ea.)				16					4	20	X	Assume 2 each
6 Manage PCO/CO Process/Logs										0	X	Facilities & Fleet is authorized up to 10% of the project before going to the Board for more \$. Final CO goes to the Board for approval. Assume 25 PCOs.
a. Review Price /Schedule and Negotiate	12			100	4	24		40	16	196	X	25 each at 4 hours per PCO. 6-part folders per each PCO.
b. Make Recommendations	2			25					4	31	X	
c. Observe T&M Work, Force Account (IOR)				24				16	2	42	X	No IOR. Inspections will be similar to commercial. CM will review quality and advise. (Assume 24 hours)
d. Prepare CO Documents (Assume 5 ea.)				10					5	15	X	County has an authorization form for GC to proceed.
7 Process Payments (14 months - 16 payments)	8			16					8	32	X	Check certified payrolls with each pay application.
8 On-site visits and provide Daily Reports				653					60	713	X	Assume every day when visiting the site. On site each week for 2 days. Starting 2/1/21 to 11/29/21, or 86 days, plus 10 days miscel..
9 Process M & O Manuals				32					4	36	X	N+L reviewing M&Os. Process only.
10 Process As-Builts Submittals				32					4	36	X	N+L reviewing. Process only. Check weekly as-builts on site.
11 Ensure Training & Commissioning				32					4	36	X	Coordination only.
12 Assess Risks/Analyze Potential Claims (Assume 2 ea.)	0	0	0	0	0	0	0	0	0	0		Defer. Not in scope at this time. Discuss separately if there are claims. Separate amendment, if needed.
13 Determine Substantial Completion	1			2					1	4	X	Coordinate with Doug
14 Assist with the Punchlist	2			24					4	30	X	N+L and Mental Health Services, Facilities
15 Determine Final Completion and Acceptance										0	X	
a. Prepare Notice of Completion	1			2					1	4	X	
b. Final Payment	1			2					1	4	X	
16 Add: Labor Compliance				32					8	40	X	Collect Certified Payrolls each Month. Check. Assume 2 hours per pay request.
17 Add: Schedule Management	4			16	4	32			8	64	X	Review SOV, Baseline, and monthly schedule updates
<b>Sub-total - Construction Hours</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>1189</b>	<b>8</b>	<b>56</b>	<b>0</b>	<b>56</b>	<b>430</b>	<b>1828</b>		
<b>Sub-total - Contract Administration - Labor</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,240</b>	<b>\$1,320</b>	<b>\$8,120</b>	<b>\$0</b>	<b>\$8,120</b>	<b>\$38,700</b>	<b>\$246,500</b>		
<b>Hours per month:</b>				<b>85</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>31</b>			

<b>B Contract Administration - Reimbursables</b>					
1	Travel & Per Diem				
a.	Hotel	48	Nights	\$150	\$7,200
b.	Rental Car	96	Days	\$40	\$3,840
c.	Meals (\$41/day)	96	Days	\$41	\$3,936
d.	Fuel	48	Trips	\$100	\$4,800
2	Printing and Supplies	14	Months	\$100	\$1,400
3	Express Mail	14	Months	\$100	\$1,400
4	Misc. Equipment	1	LS	\$500	\$500
<b>Sub-total - Contract Administration - Reimbursables:</b>				<b>\$23,076</b>	

Assumes 1 trip/week for 43 weeks + 5 additional  
Assumes 2 days per week.  
Assumes MIS transfer of documents. No hard copies.

**\$23,076**

**Total - Contract Administration Labor and Reimbursables:**

**\$269,576**

**Grand Total - Pre-Construction + Contract Administration:**

**\$331,738**



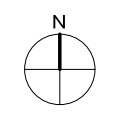
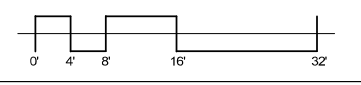
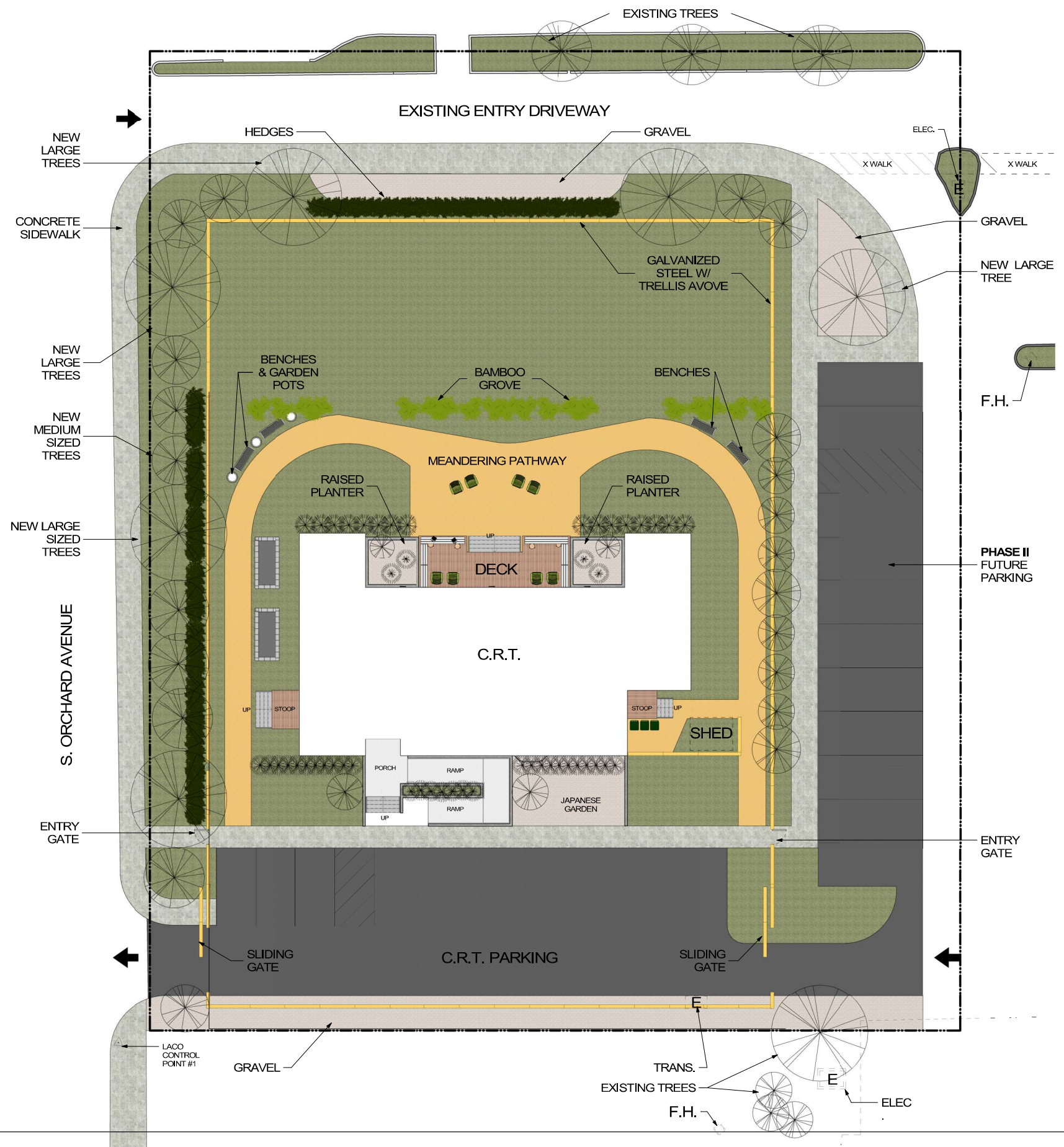


Estimated Project Timeline

Activity ID	Activity Name	Duration (Days)	Start Date	Finish Date	Actual Start Date	Actual Finish Date	2020												2021												
							J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
41	<b>Phase 2 - DESIGN AND CONSTRUCTION - CRT</b>	417.00	3/6/20	10/11/21	3/6/20		[Gantt bar spanning from 3/6/20 to 10/11/21]																								
42	<u>Design</u>	152.00	3/6/20	10/5/20	3/6/20		[Gantt bar spanning from 3/6/20 to 10/5/20]																								
43	<i>Develop Modular Building Design Criteria</i>	40.00	3/6/20	4/30/20	3/6/20		[Gantt bar spanning from 3/6/20 to 4/30/20]																								
44	<i>Prepare Design/Construction Documents (50%)</i>	40.00	3/26/20	5/20/20	3/26/20		[Gantt bar spanning from 3/26/20 to 5/20/20]																								
45	<i>Prepare Cost Estimate</i>	10.00	5/20/20	6/2/20			[Gantt bar spanning from 5/20/20 to 6/2/20]																								
46	<i>County Stakeholder Review Meeting</i>	1.00	5/1/20	5/1/20			[Gantt bar spanning from 5/1/20 to 5/1/20]																								
47	<i>Complete Site Design/Construction Documents (100%)</i>	20.00	5/21/20	6/17/20			[Gantt bar spanning from 5/21/20 to 6/17/20]																								
48	<i>Measure B Committee Meeting</i>	1.00	6/10/20	6/10/20			[Gantt bar spanning from 6/10/20 to 6/10/20]																								
49	<i>County/Agency Review and Approval</i>	30.00	6/19/20	7/30/20			[Gantt bar spanning from 6/19/20 to 7/30/20]																								
50	<i>Prepare Bid ready Documents</i>	10.00	7/21/20	8/3/20			[Gantt bar spanning from 7/21/20 to 8/3/20]																								
51	<i>Bid/Award and Contract Approval</i>	45.00	8/4/20	10/5/20			[Gantt bar spanning from 8/4/20 to 10/5/20]																								
52	<u>Construction</u>	265.00	10/5/20	10/11/21			[Gantt bar spanning from 10/5/20 to 10/11/21]																								
53	<i>Notice to Proceed</i>	0.00	10/5/20	10/5/20			[Gantt bar spanning from 10/5/20 to 10/5/20]																								
54	Construction	265.00	10/6/20	10/11/21			[Gantt bar spanning from 10/6/20 to 10/11/21]																								
55	Mobilization	5.00	10/6/20	10/12/20			[Gantt bar spanning from 10/6/20 to 10/12/20]																								
56	Clearing/Grubbing and Earthwork	40.00	10/13/20	12/7/20			[Gantt bar spanning from 10/13/20 to 12/7/20]																								
57	Street Frontage Improvements (Sidewalks, Fencing, Landscaping) Utilities and metering onsite, Roads and Parking.	170.00	12/8/20	8/2/21			[Gantt bar spanning from 12/8/20 to 8/2/21]																								
58	Install Utilities	30.00	12/8/20	1/18/21			[Gantt bar spanning from 12/8/20 to 1/18/21]																								
59	Foundation	30.00	12/8/20	1/18/21			[Gantt bar spanning from 12/8/20 to 1/18/21]																								
60	Framing	40.00	1/19/21	3/15/21			[Gantt bar spanning from 1/19/21 to 3/15/21]																								
61	Connect Utilities	30.00	3/16/21	4/26/21			[Gantt bar spanning from 3/16/21 to 4/26/21]																								
62	Complete Close-in and Interior Construction	100.00	3/16/21	8/2/21			[Gantt bar spanning from 3/16/21 to 8/2/21]																								
63	Complete Flatwork	20.00	7/6/21	8/2/21			[Gantt bar spanning from 7/6/21 to 8/2/21]																								
64	Landscaping	25.00	8/3/21	9/6/21			[Gantt bar spanning from 8/3/21 to 9/6/21]																								
65	Substantial Completion	0.00	8/2/21	8/2/21			[Gantt bar spanning from 8/2/21 to 8/2/21]																								
66	Construction Completion	50.00	8/3/21	10/11/21			[Gantt bar spanning from 8/3/21 to 10/11/21]																								
67																															
68	<b>CRT Occupancy</b>	300.00	10/6/20	11/29/21			[Gantt bar spanning from 10/6/20 to 11/29/21]																								
69	Licensing	82.00	8/3/21	11/24/21			[Gantt bar spanning from 8/3/21 to 11/24/21]																								
70	Furniture and Equipment Procurement and Delivery	180.00	10/6/20	6/14/21			[Gantt bar spanning from 10/6/20 to 6/14/21]																								
71	Move in	35.00	10/12/21	11/29/21			[Gantt bar spanning from 10/12/21 to 11/29/21]																								
72	Final Occupany- Begin Operations	0.00	11/29/21	11/29/21			[Gantt bar spanning from 11/29/21 to 11/29/21]																								

**LEGEND:**

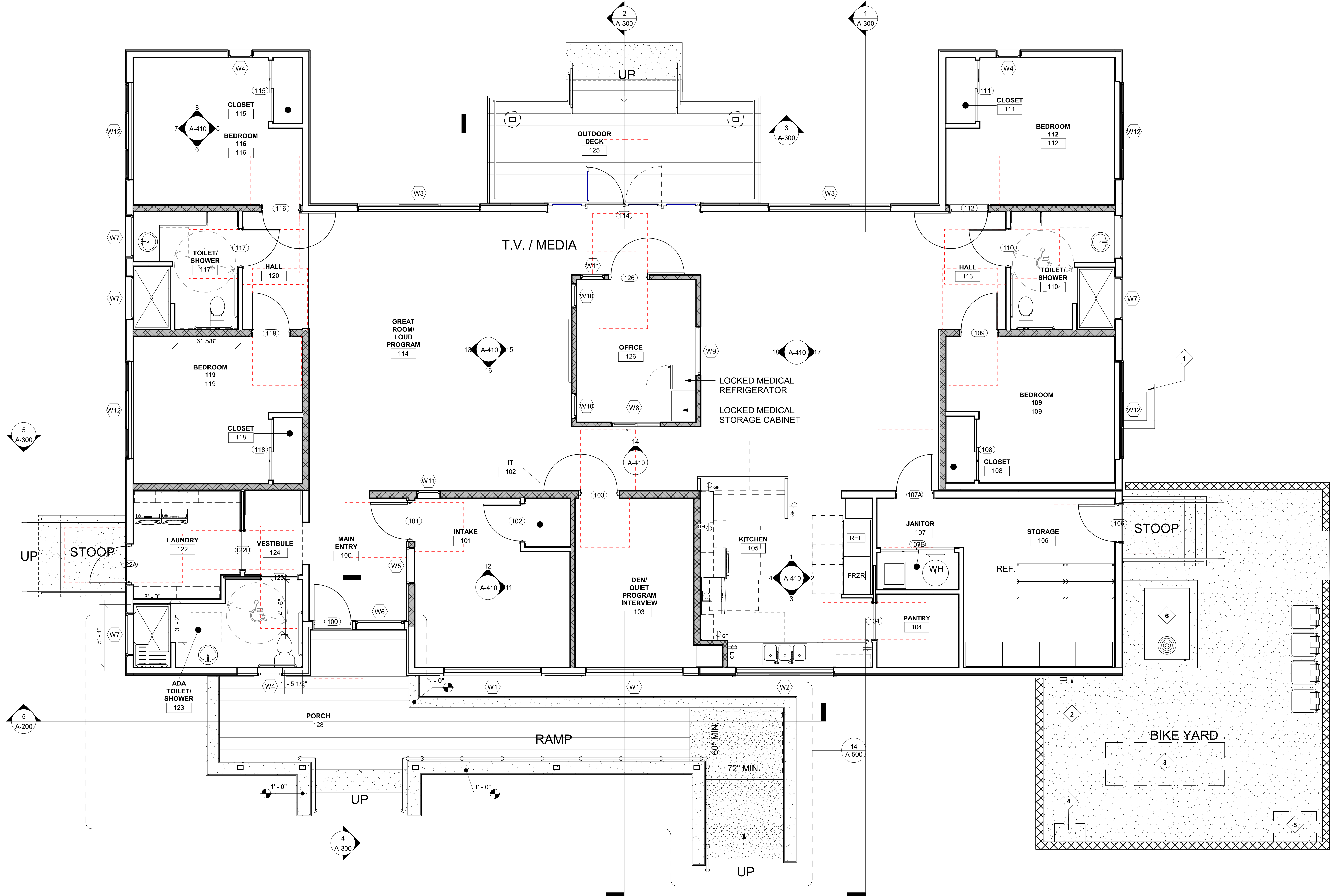
- FUTURE PHASE
- SIDEWALK
- DECOMPOSED GRANITE (INTERNAL PATHWAY)
- ASPHALT
- GRASS / GROUND COVER
- GRAVEL
- PROPERTY LINE
- FENCE LINE



ONE INCH = TWENTY FEET  
 0 20 40 60 80  
 ONE-SIXTEENTH INCH = ONE FOOT  
 0 4 8 12 16 20 24 28  
 ONE-EIGHTH INCH = ONE FOOT  
 0 4 8 12 16 20 24 28  
 ONE-FOURTH INCH = ONE FOOT  
 0 4 8 12 16 20 24 28  
 ONE-HALF INCH = ONE FOOT  
 0 4 8 12 16 20 24 28  
 THREE-QUARTERS INCH = ONE FOOT  
 0 4 8 12 16 20 24 28  
 ONE INCH = ONE FOOT  
 0 4 8 12 16 20 24 28  
 ONE AND ONE-HALF INCH = ONE FOOT  
 0 4 8 12 16 20 24 28

**KEYNOTES:**  
 THESE KEYNOTES APPLY TO THIS SHEET ONLY

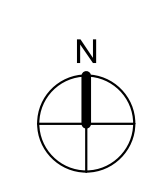
- 1 PROVIDE 18" X 24" (MIN.) UNDERFLOOR ACCESS WITH ANIMAL-PROOF COVER. SEE DETAIL 8 / A-800. ALL OTHER UNDERFLOOR AREAS SHALL HAVE 18" X 24" (MIN.) ACCESS.
- 2 ELEC. PANELMETER. SEE ELECTRICAL PLAN
- 3 LOCATION OF FUTURE GENERATOR. SEE ELECTRICAL PLAN FOR CONDUIT LOCATIONS
- 4 LOCATION OF FUTURE GENERATOR AUTOMATIC TRANSFER SWITCH. SEE ELECTRICAL PLAN FOR CONDUIT LOCATIONS
- 5 LOCATION OF FUTURE SOLAR PANEL CONTROLS. SEE ELECTRICAL PLAN FOR CONDUIT LOCATIONS
- 6 HVAC EQUIPMENT. SEE MECHANICAL PLANS



**1 FLOOR PLAN**  
 1/4" = 1'-0"

**LEGEND:**

- STUD WALL
- STUD WALL W/MIN. STC 50 RATING
- 8" CMU WALL
- WOOD/COMPOSITE DECKING
- CONCRETE PAVING



AGENCY APPROVAL

MENDOCINO BEHAVIORAL HEALTH -  
 C.R.T.  
 UKIAH, CALIFORNIA  
 COUNTY OF MENDOCINO

CLIENT

CONSULTANT  
**nacht&lewis**  
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 Sacramento, CA 95811  
 www.nachtlewis.com  
 P 916.329.4000

ARCHITECT

50% CD

REVISIONS		
NO.	DESCRIPTION	DATE

DATE 06/05/20

JOB NO. Y1949.00

SHEET TITLE

FLOOR PLAN

SHEET NO.

A-111