



**MENDOCINO COUNTY BEHAVIORAL
HEALTH ADVISORY BOARD
REGULAR MEETING**

AGENDA

**June 17, 2020
1:00 – 3:00 PM**

Zoom Meeting:

<https://mendocinocounty.zoom.us/j/99108410080>

**To join by phone:
1 (669) 900-9128 or 1 (346) 248-7799**

Webinar ID: 991 0841 0080

Chairperson
Michelle Rich

Vice Chair
Meeka Ferretta

Secretary
Dina Ortiz

Treasurer
Richard Towle

BOS Supervisor
Carre Brown

1ST DISTRICT: DENISE GORNY LOIS LOCKART RICHARD TOWLE	2ND DISTRICT: DINA ORTIZ MICHELLE RICH SERGIO FUENTES	3RD DISTRICT: MEEKA FERRETTA AMY BUCKINGHAM VACANT	4TH DISTRICT: EMILY STRACHAN LYNN FINLEY VACANT	5TH DISTRICT: MARTIN MARTINEZ FLINDA BEHRINGER VACANT
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OUR MISSION: *“To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential.”*

Item	Agenda Item / Description	Action
1. 5 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda:	Board Action:
2. 5 minutes	Minutes of the May 20, 2020 BHAB Regular Meeting: <i>Review and possible board action.</i>	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments will have to be provided through email to bhboard@mendocinocounty.org.</i>	Board Action:
4. 15 minutes	Budget Discussion and Possible Action	Board Action:
5. 20 minutes	Measure B Discussion and Possible Action: A. Service Gap Analysis Research Report B. Measure B May Meeting Report C. Behavioral Health Training Center Update D. Project Management Discussion	Board Action:

<p>6. 15 minutes</p>	<p>Mendocino County Report: A. Director Report Questions B. COVID-19 Updates C. Reopening County Offices to the Public</p>	
<p>7. 10 minutes</p>	<p>RQMC Report: A. Data Dashboard Questions B. COVID-19 Services Update C. Client Communication Related to COVID-19</p>	Board Action:
<p>8. 15 Minutes</p>	<p>Board Reports and Possible Action: A. Chair – <i>Michelle Rich</i> 1. Homeless Services Continuum of Care 2. Stepping Up 3. Training Opportunities B. Vice Chair – <i>Member Ferretta</i> 1. Membership Committee C. Treasurer – <i>Member Towle</i></p>	Board Action:
<p>9. 15 Minutes</p>	<p>Board Equity in Mental Health Services</p>	Board Action:
<p>10. 5 Minutes</p>	<p>Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments will have to be provided through email to bhboard@mendocinocounty.org.</i></p>	Board Action:
<p>11. 5 Minutes</p>	<p>Adjournment: Next meeting: July 15, 2020</p>	

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 FAX: (707) 472-2788
EMAIL THE BOARD: bhboard@mendocinocounty.org WEBSITE: www.mendocinocounty.org/bhab



**MENDOCINO COUNTY BEHAVIORAL
HEALTH ADVISORY BOARD**

REGULAR MEETING

MINUTES

**May 20, 2020
1:00 – 3:00 PM**

Join Zoom Meeting:

<https://mendocinocounty.zoom.us/j/93116002544>

Meeting ID: 931 1600 2544

To join by phone:

1 (669) 900-9128 or 1 (346) 248-7799

Meeting ID: 931 1600 2544

Chairperson
Michelle Rich

Vice Chair
Meeka Ferretta

Secretary
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Treasurer
Richard Towle

BOS Supervisor
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1ST DISTRICT: DENISE GORNY LOIS LOCKART RICHARD TOWLE	2ND DISTRICT: DINA ORTIZ MICHELLE RICH SERGIO FUENTES	3RD DISTRICT: MEEKA FERRETTA AMY BUCKINGHAM VACANT	4TH DISTRICT: EMILY STRACHAN LYNN FINLEY VACANT	5TH DISTRICT: MARTIN MARTINEZ FLINDA BEHRINGER VACANT
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Item	Agenda Item / Description	Action
1. 5 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <ul style="list-style-type: none"> Meeting called to order by Chair Rich at 1:02 PM. Quorum met Members present: Behringer, Ferretta, Finley, Fuentes, Gorny, Lockart, Martinez, Strachan, Towle, and Supervisors’ Brown and Haschak. Agenda approved. 	Board Action: Motion made by Chair Rich, seconded by Member Lockart to approve agenda and move BHRS Director’s Report before item 4. Motion passed.
2. 5 minutes	Minutes of the April 15, 2020 BHAB Regular Meeting: <i>Review and possible board action.</i> <ul style="list-style-type: none"> Minutes approved as written. 	Board Action: Motion made by Vice Chair Ferretta, seconded by Member Strachan to approve the April 15, 2020 BHAB minutes as written. Motion passed.

<p>3. 10 minutes (Maximum)</p>	<p>Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time. Any additional comments will have to be provided through email to bhboard@mendocinocounty.org.</i></p> <p>A. Supervisor Brown shared that a Proclamation was passed by the Mendocino County Board of Supervisors (BOS) recognizing May 2020 as Mental Health Awareness month in Mendocino County.</p> <p>I. Supervisor Brown also shared that at yesterday’s BOS meeting, the BOS directed that a letter be written in support of the need for realignment funding.</p> <p>B. Supervisor Haschak commented he is very appreciative of all the work the BHAB is doing in Behavioral Health.</p> <p>C. Camille Schraeder commented she has been on numerous phone calls regarding financial cuts both around innovation and realignment funds. She would like Supervisor Brown to forward the resolution the BOS voted on.</p> <p>I. Supervisor Brown informed it will be a letter that will be written, she will make sure Camille receives a copy, and will forward any other information. She commented it is important for the Governor, assembly member Jim Wood, and Senator McGuire to receive letters in support.</p>	<p>Board Action:</p>
<p>4. 30 minutes</p>	<p>Measure B Discussion and Possible Action:</p> <p>A. Process of Communication</p> <p>I. The BHAB needs to identify a process of communication, so that Vice Chair Ferretta can represent this Board as best as possible on the Measure B Committee.</p> <p>II. Chair Rich suggested that the BHAB receive the Measure B meeting agenda prior to each meeting to review any items that may need this board’s feedback.</p> <p>III. Discussion on authorizing Member Ferretta to call an Executive Committee meeting if there is a topic on the Measure B agenda that may need the BHAB’s input.</p> <p>B. Prudent Reserve</p> <p>I. The Measure B Committee will be going in front of the BOS at the June 23rd meeting in regards to establishing a Measure B prudent reserve. The prudent reserve is money set aside for unforeseen expenses, financial cuts, or in case a pandemic like COVID-19 happens again, to sustain any services covered by Measure B dollars.</p> <p>II. Discussion on whether the BHAB wants to support and send a letter to the BOS in support of the prudent reserve.</p> <p>a. The BHAB supports the prudent reserve, but agreed it is not the right time to move forward with it at this time. The Board wants to move forward at the</p>	<p>Board Action:</p> <p>Motion made by Member Strachan, seconded by Member Fuentes to authorize Vice Chair Ferretta to call an Executive Committee meeting after the Measure B meeting agenda is made if there is a topic that requires BHAB feedback or recommendations. Motion passed unanimously.</p>

	<p>appropriate time, and with the appropriate safeguards in place to ensure that it is used for Measure B purposes.</p> <p>C. Service Gap Analysis</p> <p>I. The BHAB formed an Ad Hoc Committee last month to review the service gap analysis. The committee is conformed of Members Towle, Strachan, Lockart, and Vice Chair Ferretta.</p> <p>II. The Measure B Committee requested that the BHAB provide an assessment of the service gaps in the system of care.</p> <p>a. The board agreed to put together a PowerPoint presentation summarizing the information already gathered to suffice this request.</p> <p>D. Discussion on the Measure B item brought in front of the BOS meeting yesterday about hiring their own staff support.</p> <p>I. BHRS Director Miller explained that Measure B's request to the BOS was to hire a .25 Staff Assistant, one full time Department Analyst, and to move the Measure B Project Manager position under the appropriate budget. Alyson Bailey, the Measure B Project Manager, is now being supervised by BHRS Director Miller.</p> <p>a. The BOS agreed to hire a .25 Staff Assistant; the agreement would be to assign .25 of a current full time BHRS employee's time to Measure B, and the remaining .75 to BHRS.</p> <p>b. This item will be going on the consent calendar at the next BOS meeting for final approval.</p>	<p>Agenda item to be included at next month's BHAB meeting to get the presentation approved to present to the Measure B committee.</p>
<p>5. 15 minutes</p>	<p>Mendocino County Report: <i>Jenine Miller, BHRS Director</i></p> <p>A. Director Report Questions</p> <p>I. Director report included in agenda packet.</p> <p>II. BHRS Director Miller shared an estimate of the financial cuts that are expected for Behavioral Health for the next 3-4 years based on the Governor's May Revise, where information was provided on how State budgets will be revised. This estimate is susceptible to change depending on impacts from COVID-19. This is an impact on both realignment and MHSA dollars.</p> <p>III. BHRS is looking at reducing all MHSA contracts by 15 percent, and Specialty Mental Health contracts are expected to be reduced by at least 5 percent. BHRS is also being affected by these financial cuts; positions are being reduced as well as working with contractors to try to get within budget.</p> <p>IV. BHRS Director Miller shared there is possible movement at State level to advocate to potentially move MHSA dollars around to stabilize the system. This would potentially allow the flexibility of innovation funds.</p> <p>a. BHRS Director Miller shared she's been working to look at every option there is, how to move around</p>	<p>Board Action:</p>

	<p>dollars, and how the system will be impacted. She is hopeful they will come up with a great solution by looking at all the different things that can be done in order to stabilize the system. She stated the letter of support from the BOS is extremely important to not lose those realignment dollars.</p> <p>V. Vice Chair Ferretta asked what the BHAB can do to support the BOS in order to try and keep the realignment funding. Supervisor Brown commented she will send information with links to BHRS Director Miller, to be forwarded to all Board Members, so Board Members can submit individual or organization letters.</p> <p>VI. Supervisor Brown commented Board members can also call the Senator, Governor, and Assembly Members' offices to advocate and voice their support.</p> <p>VII. BHRS Director Miller clarified that these financial cuts will impact multiple programs in Mendocino County, not just Behavioral Health MHSA.</p> <p>B. COVID-19 Services Update</p> <p>I. The Warm Line still up and running, the extra support to have someone to talk to has been very beneficial to the community during this time.</p>	
<p>6. 10 minutes</p>	<p>RQMC Report:</p> <p>A. Data Dashboard Questions - Included in agenda packet.</p> <p>B. COVID-19 Services Update</p> <p>I. Camille commented there are various endeavors happening right now to urge the State to return to 2018/19 realignment.</p> <p>II. Camille commented she wrote a letter to the budget committee.</p> <p>III. Camille commented she thinks some of the MHSA financial cuts being considered are reasonable, but that reducing the MHSA Adult system of care by 15 percent is not.</p> <p>IV. Camille urges everyone to listen in to the next assembly meeting next week and make phone calls to advocate.</p> <p>V. Discussion on the specific metrics asked for by Supervisor Williams from RQMC, Camille stated they were not instructed to get specific metrics, he wanted data from the County but did not specify exactly what data.</p>	<p>Board Action:</p>
<p>7. 15 Minutes</p>	<p>Member Comments:</p> <p>A. Member Strachan reported on the Membership Committee. The BHAB received a resume from a candidate but have not heard back from the candidate. Member Strachan will continue to recruit for the fourth district.</p> <p>B. Vice Chair Ferretta appreciates the feedback from the Board</p>	<p>Board Action:</p>

	<p>Members, and will work on making a priority list and getting the most important stuff done.</p> <p>C. Member Lockart invited the Board members to participate in the “Be the Healing” workshop by Dr. Joy DeGruy being offered tomorrow from 3:30 – 5:00 PM via Zoom.</p> <p>D. Discussion on more time being dedicated for Measure B items and updates on the BHAB agenda.</p>	
<p>8. 15 Minutes</p>	<p>Mental Health Services Act (MHSA) Round Valley Innovation Crisis Response: Extension Request: <i>Public Hearing and possible board action.</i></p> <p>A. This Innovation proposal will be going before the Oversight and Accountability Commission for permission to extend these funds. This is a project that was approved for 3 years in October 2017, but there was a delay. BHRS is requesting a 2 year extension on this project. Have made significant progress, however because of some of the delays with implementation and turnover with staff in Round Valley, BHRS is not as far along as they would have liked. This extension request extends the timeline by about 18 months and allows for time to do the evaluation project.</p> <p>I. Questions and comments will be answered formally in writing in final document that goes in front of the BOS.</p> <p>B. Formal public hearing comments:</p> <p>I. John Wetzler is wondering if this is the same exact project that was originally outlined 3 years ago.</p> <p>II. Member Ferretta supports the extension of this timeline, and would like to see it continue to be funded.</p> <p>III. Public comment hearing closed.</p>	<p>Board Action:</p>
<p>9. 15 Minutes</p>	<p>Mental Health Services Act (MHSA) Tech for Trauma Innovation Project Plan: <i>Public Hearing and possible board action.</i></p> <p>A. This innovation project is intended to be expended with reversion dollars. This project looks at using technology to increase access of services for young adults and older teens. A high rate of trauma, post-traumatic stress disorder, and other trauma related diagnosis have been identified in young adult age categories. There is a lot of resistance in owning a diagnosis of mentally ill related to stigma in this age category. This project will use various technology applications for Mental Health services to see how it might increase access to services among transition age youth (TAY). If this project is successful amongst this age group, it would be extended to other age groups. Some of the applications being considered are: virtual reality, mindfulness practices, relaxation techniques, exposure therapy, etc. that might be able to be done as a virtual concept.</p>	<p>Board Action:</p>

	<p>I. Member Lockart commented on lack of personal contact this project would cause.</p> <p>II. Member Behringer asked if clients will be provided equipment to make this work. Karen stated that the proposal pre-COVID originally intended to have computers with VR devices that could be used at various different service sites. COVID-19 social distancing requirements could affect the ability to access these devices; BHRS will work with providers to determine the best way to handle all of this.</p> <p>B. Formal public hearing comments:</p> <p>I. Chair Rich thinks that the internet connectivity is an access barrier in our County. This project could create additional barriers and the ability to cover gaps and services normally done with human interaction.</p> <p>II. Member Ferretta commented she supports this innovation project as it is tech savvy and anything that can be done to engage youth in services is beneficial.</p> <p>III. Member Lockart asked how reliable the tech program is, and what company manufactures it.</p> <p>IV. Member Towle shared that the Ukiah Library offers free Virtual Reality for members of the public wishing to experience this technology the third Saturday of the month from 1:00 – 3:00 PM.</p> <p>V. Camille Schraeder commented she thinks this project is a good idea. The idea of technology applications for TAY is significantly important as there is benefit from texting, etc.</p> <p>VI. Member Behringer commented her concern is if there is going to be something written about this project if it is approved because it seems like more information is needed.</p> <p>C. The Tech for Trauma Innovation project was approved by the BHAB in the Mental Health Annual Update, but the project definitions were much smaller, and this is the full project.</p>	<p>Motion made by Member Finley, seconded by Member Fuentes to approve the full details of the MHSA Tech for Trauma Innovation Project Plan. Motion passed unanimously.</p>
<p>10.</p>	<p>Adjournment: 3:10 PM</p> <p>Next meeting: June 17, 2020</p>	<p>Motion made by Member Strachan, seconded by Vice Chair Ferretta to adjourn the meeting. Motion passed.</p>

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Behavioral Health Advisory Board Director's Report

June 2020

1. Board of Supervisors:

a. Recently passed items or presentations:

i. Mental Health:

1. Agreement with Psynergy Programs, Inc. to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients for the Period of July 1, 2020 through June 30, 2021
2. Agreement with Davis Guest Home to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients for the Period of July 1, 2020 through June 30, 2021
3. Amendment to BOS Agreement with Crestwood Behavioral Health, Inc. to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients for the Period of July 1, 2019 through June 30, 2020
4. Proclamation Recognizing May 2020 as Mental Health Awareness Month in Mendocino County
5. Agreement with Crestwood Behavioral Health, Inc. to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, for the Period of July 1, 2020 through June 30, 2021

ii. Substance Use Disorders Treatment:

1. Authorization for the Mendocino County Health and Human Services Agency Director to Sign Agreement With Partnership Health Plan of California to Allow Partnership Health Plan of California to Administer Drug Medi-Cal Organized Delivery System Services on Behalf of Mendocino County to Medi-Cal Beneficiaries Through the Utilization of Federal, State and County Realignment Funds Available for Reimbursable Covered Services Rendered by Certified DMC Providers and to Sign Agreement With Partnership Health Plan of California to Contract with Mendocino County Behavioral Health and Recovery Services as a Provider to Provide Substance Use Disorders Treatment Services to Medi-Cal Beneficiaries, Effective July 1, 2020 through June 30, 2023
2. Retroactive Amendment to Board of Supervisors Agreement with Mendocino Coast Hospitality Center to Provide Intensive Care

Management and Coordinated Development of Integrated Individual Service Plans to Finding Home Participants for the Period of April 1, 2018 Through a New End Date of September 29, 2020

b. Future BOS Items or Presentations:

i. Mental Health

1. Approval of Extension Request for the Mental Health Services Act Round Valley Crisis Response Services Innovation Project to Extend the Project Through Fiscal Years 2020-21 and 2021-22
2. Approval of Mental Health Services Act Innovation Project: Tech for Trauma, and Authorization for the Health and Human Services Agency Behavioral Health and Recovery Services Director to Sign and Submit the Project Plan to the California Mental Health Services Oversight and Accountability Commission
3. Approval of Agreement with Mendocino Coast Hospitality Center to Provide Case Management and Supportive Supervisory Services to Residents with Severe Mental Illness in the Homeless and Transitional Housing Apartments in Fort Bragg, Effective July 1, 2020 through June 30, 2021
4. Approval of Agreement with Redwood Community Services DBA Redwood Community Crisis Center to Provide Emergency Crisis Services and Outreach to Children and Young Adults in Mendocino County, Effective July 1, 2020 through June 30, 2021

ii. Substance Use Disorder Treatment:

1. Approval of Retroactive Agreement with Ford Street to Provide Short Term Residential Treatment for Finding Home Participants with Substance Abuse Disorders for the Period of September 30, 2019 through September 29, 2020

2. Staffing Updates:

- a. New Hires:
Mental Health: None
Substance Use Disorders Treatment: None
- b. Promotions:
Mental Health: None
Substance Use Disorders Treatment: None
- c. Departures:

Mental Health: Compliance Manager
Substance Use Disorders Treatment: Department Application Specialist

3. Audits/Site Reviews:

- a. Date occurred and report out of findings:
 - i. None
- b. Upcoming/Scheduled:
 - i. EQRO Site Visit
- c. Site Reviews:
 - i. Tapestry Family Services New Location (Ukiah) – Scheduled, pending

4. Grievances/Appeals:

- a. MHP Grievances: 4
- b. SUDT Grievances: 0
- c. MHSA Issue Resolutions: 0
- d. Second Opinion: 0
- e. Change of Provider Requests: 0
- f. Provider Appeals: 0
- g. Consumer Appeals: 0

5. Meetings of Interest:

- a. MHSA Forum/QIC Meeting: TBD
- b. Round Valley Innovation Stakeholder Meeting Tuesday, June 16, 2020 1:00 pm – 2:00 pm via Zoom

6. Grant Opportunities:

- a. None

7. Significant Projects/Brief Status:

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law
- b. Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - i. Referrals to Date: 85
 - ii. Did not meet AOT Criteria: 82
 - iii. Currently in Investigation/Screening/Referral: 0
 - iv. Settlement Agreement/Full AOT: 0
 - v. Other (Pending Assessments to file Petition): 3

8. Educational Opportunities/Information:

- a. Adverse Childhood Experiences (ACEs) Training: TBD

9. Mental Health Services Act (MHSA):

- a. MHSA Forum/QIC Meeting: TBD

10. Lanterman Petris Short Conservatorships (LPS):

- a. Number of individuals on LPS Conservatorships = 57

11. Substance Use Disorder Treatment Services:

- a. Number of Substance Use Disorder Treatment Clients Served in April 2020
 - i. Total number of clients served = 74
 - ii. Total number of services provided = 172
 - iii. Fort Bragg: 12 clients served for a total of 31 services provided
 - iv. Ukiah: 59 clients served for a total of 136 services provided
 - v. Willits: 3 clients served for a total of 5 services provided

12. Contracts:

- a. None

Capital Facility Projects:

- b. Orchard Project
 - i. CHFFA Board Meeting 12/5/19 - Milestone of securing funding met.
 - ii. CHFFA Board Meeting 1/30/2020 – New milestones were provided by CHFFA for completion of the Orchard Project
- c. Willow Terrace Project
 - i. Vacancies filled through Coordinated Entry process as they come available.
 - ii. Some turnover in tenancy.



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 19/20
 May 31, 2020

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2020/03/000758	09/19/2019	81.71			P-Card	COSTCO WHSE#83830.8008/20/
MHB	862080	FOOD	2020/04/000227	10/10/2019	87.97	2018-9-07	4313266	SAFEWAY	2019 JULY
MHB	862080	FOOD	2020/04/000227	10/10/2019	103.75	2019 AUGUST	4313266	SAFEWAY	AUGUST 2019 ACCOUNT NUMBER
MHB	862080	FOOD	2020/04/001087	10/29/2019	69.43			P-Card	COSTCO WHSE#83830.0009/17/
MHB	862080	FOOD	2020/05/000068	11/07/2019	109.79	10122019	4314649	SAFEWAY	ACCOUNT NUMBER 85006
MHB	862080	FOOD	2020/05/000850	11/22/2019	52.32			P-Card	COSTCO WHSE#83830.0010/15/
MHB	862080	FOOD	2020/05/000850	11/22/2019	121.94			P-Card	MARINOS PIZZ83839.9410/15/
MHB	862080	FOOD	2020/06/000856	12/17/2019	54.91			P-Card	COSTCO WHSE#83830.0011/19/
MHB	862080	FOOD	2020/07/000069	01/03/2020	57.77	120719	4317415	SAFEWAY	ACCOUNT NUMBER 85006
MHB	862080	FOOD	2020/07/001166	01/30/2020	120.47	010420	4319151	SAFEWAY	ACCOUNT NUMBER 85006
MHB	862080	FOOD	2020/08/000875	02/27/2020	123.47	008180	4320660	SAFEWAY	ACCOUNT 85006
MHB	862080	FOOD	2020/09/000987	03/26/2020	157.35	008180	4322097	SAFEWAY	ACCOUNT 85006
FOOD Total					\$1,140.88				
MHB	862150	MEMBERSHIPS	2020/09/000589	03/19/2020	600.00	004763	4321491	CALBHB/C	2019-20 CALBHB/C MEMBERSHI
MEMBERSHIPS TOTAL					\$600.00				
MHB	862170	OFFICE EXPENSE	2020/04/001015	10/31/2019	39.03	1218381	4314268	FISHMAN SUPPLY COMP	15368.17 FY1920
MHB	862170	OFFICE EXPENSE	2020/07/000603	01/15/2020	54.38			P-Card	UKIAH TROPHY#83834.4312/19/
MHB	862170	OFFICE EXPENSE	2020/08/000030	02/06/2020	39.03	041396			4,319,359 FISHMAN SUPPLY COMP
MHB	862170	OFFICE EXPENSE	2020/08/000401	02/13/2020	107.27			P-Card	AMZN Mktp US83838.7401/29/
MHB	862170	OFFICE EXPENSE	2020/08/000401	02/13/2020	14.02			P-Card	AMZN Mktp US83831.1401/30/
MHB	862170	OFFICE EXPENSE	2020/10/000063	04/02/2020	39.03	1243844	4322289	FISHMAN SUPPLY COMP	15368.17
OFFICE EXPENSE Total					\$292.76				
MHB	862210	RNTS & LEASES BLD GRD							
RNTS & LEASES BLD GRD Total					\$0.00				
MHB	862250	TRNSPRATION & TRAVEL	2020/02/000248	08/08/2019	17.40	7/17/19	4309179	BEHRINGER FLINDA	LOCAL 7/17/19 FY19
MHB	862250	TRNSPRATION & TRAVEL	2020/02/000248	08/08/2019	71.92	7/3/19	4309514	STRACHAN EMILY	LOCAL 7/3/19 F
MHB	862250	TRNSPRATION & TRAVEL	2020/02/000248	08/08/2019	21.46	7/7, 7/27/19	4309531	TOWLE RICHARD	LOCAL 7/17, 7/27/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/03/000340	09/12/2019	17.40	8/21/19	4311118	BEHRINGER FLINDA	LOCAL 8/21/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/03/000340	09/12/2019	98.60	8/1-8/21/19	4311410	TOWLE RICHARD	LOCAL 8/1-8/21/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/04/000665	10/18/2019	35.96	8/21/19	4313644	MCGOURTY JAN	LOCAL 8/21/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/04/000665	10/18/2019	22.04	8/21/19	4313777	STRACHAN EMILY	LOCAL 8/21/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/04/000665	10/18/2019	92.51	9/16-9/25/19	4313787	TOWLE RICHARD	LOCAL 9/16-9/25/19 FY19
MHB	862250	TRNSPRATION & TRAVEL	2020/05/000391	11/15/2019	86.42	10/01-10/22/19	4315154	TOWLE RICHARD	LOCAL 10/01-10/22/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/06/000491	12/12/2019	81.20	10/16/19	4316467	STRACHAN EMILY	LOCAL 10/16/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/06/000491	12/12/2019	62.64	NOV. 2019	4316481	TOWLE RICHARD	LOCAL NOV. 2019 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/06/000026	12/05/2019	92.80	9/18-10/16/19	4315663	BEHRINGER FLINDA	LOCAL 9/18-10/16/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/000626	01/16/2020	17.40	11/20/19	4317965	BEHRINGER FLINDA	LOCAL 11/20/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/000626	01/16/2020	42.92	12/2-12/18/19	4318394	TOWLE RICHARD	LOCAL 12/2-12/18/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/000907	01/24/2020	29.00	10/16/19	4318682	MARTINEZ MARTIN D	LOCAL 10/16/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/001168	01/30/2020	86.08	10/01/19	4319057	MCGOURTY JAN	LOCAL 10/01/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/001168	01/30/2020	32.83	10/07/19	4319057	MCGOURTY JAN	LOCAL 10/07/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/001168	01/30/2020	9.98	10/16/19	4319057	MCGOURTY JAN	LOCAL 10/16/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/07/001168	01/30/2020	78.30	11/25/19	4319057	MCGOURTY JAN	LOCAL 11/25/19 FY19
MHB	862250	TRNSPRATION & TRAVEL	2020/07/001168	01/30/2020	86.08	86.08	4319057	MCGOURTY JAN	LOCAL
MHB	862250	TRNSPRATION & TRAVEL	2020/07/001168	01/30/2020	36.31	12/18/19	4319057	MCGOURTY JAN	LOCAL 12/18/19 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/08/000820	02/27/2020	74.24	11/14/19	4320687	STRACHAN EMILY	LOCAL 11/14/19 FY
MHB	862250	TRNSPRATION & TRAVEL	2020/09/000130	03/05/2020	69.00	2/19/20	4320911	MARTINEZ MARTIN D	LOCAL 2/19/20 F
MHB	862250	TRNSPRATION & TRAVEL	2020/09/000952	03/26/2020	54.05	03/06/20	4321849	BEHRINGER FLINDA	LOCAL 03/06/20 FY1
MHB	862250	TRNSPRATION & TRAVEL	2020/09/000952	03/26/2020	89.70	2/5-2/19/20	4322140	TOWLE RICHARD	LOCAL 2/5-2/19/20 FY1
TRNSPRATION & TRAVEL Total					\$1,406.24				
MHB	862253	TRAVEL & TRSP OUT OF COUNTY	2020/04/000665	10/18/2019	1,872.93	8/25-8/28/19	4313644	MCGOURTY JAN	SEATTLE 8/25-8/28/19 FY
MHB	862253	TRAVEL & TRSP OUT OF COUNTY	2020/07/001168	01/30/2020	180.41	12/05/19	4319057	MCGOURTY JAN	SACRAMENTO 12/05/19
TRAVEL & TRSP OUT OF COUNTY Total					\$2,053.34				
Grand Total					\$5,493.22				

Summary of Budget for FY 19/20

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,800.00	1,140.88	659.12
862150	Memberships	600.00	600.00	0.00
862170	Office Expense	500.00	292.76	207.24
862210	Rents & Leases Bld	30.00	0.00	30.00
862250	In County Travel	5,800.00	1,406.24	4,393.76
862253	Out of County Travel	2,770.00	2,053.34	716.66
Total Budget		\$11,500.00	\$5,493.22	\$6,006.78

Behavioral Health Recovery Services
Mental Health FY 2019-2020 Budget Summary
Year to Date as of **May 31, 2020**

	Program	FY 19/20 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(5,833,895)	37,758	337,850	12,527,554		38,881	12,942,043	3,863,640	2,097,220	6,216,187	25,453	12,202,500	739,543
2	Administration	1,448,778	690,127	269,336			(78,934)	880,528				46,840	46,840	833,688
3	CalWorks	98,355	75,386	9,495				84,880				76,749	76,749	8,132
4	Mobile Outreach Program	384,126	148,630	77,561			(5,225)	220,965	(49,547)			29,104	(20,443)	241,408
5	Adult Services	764,577	571,883	63,337	81,388		(229,431)	487,177				169,931	169,931	317,246
6	Path Grant	19,500		12,880				12,880	14,721				14,721	(1,841)
7	SAMHSA Grant	180,000		121,311				121,311	62,751			0	62,751	58,560
8	Mental Health Board	11,500		5,493				5,493					0	5,493
9	Business Services	624,295	447,033	29,917				476,950				107,774	107,774	369,176
11	AB109	135,197	90,211	26,536				116,747	97,696				97,696	19,052
12	Conservatorship	2,456,866	38,446	209,966	2,386,351			2,634,763				98,321	98,321	2,536,442
13	No Place Like Home Grant	0						0				56,913	56,913	(56,913)
14	QA/QI	450,568	332,249	82,127			(159)	414,217				2,899	2,899	411,319
a	Total YTD Expenditures & Revenue		2,431,723	1,245,809	14,995,294	0	(274,869)	18,397,957	3,989,260	2,097,220	6,216,187	613,983	12,916,651	5,481,307
b	FY 2019-2020 Adjusted Budget	739,867	3,428,458	1,614,189	18,643,357	0	40,045	23,726,049	6,178,965	4,180,046	10,300,498	3,754,322	24,413,831	(687,782)
c	Variance		996,735	368,380	3,648,063	0	314,914	5,328,092	2,189,705	2,082,826	4,084,311	3,140,339	11,497,180	(6,169,089)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2019-2020 Budget Summary
Year to Date as of May 31, 2020

Program	FY 19/20 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	508,437	248,145	71,563	1,764,211	28,400	(51,282)	2,061,037	2,575,469	35,128	(549,561)
Prevention & Early Intervention	787,607	25,466	387,252	79,368			492,086	643,867	11,570	(163,351)
Innovation	1,232,820		90,552				90,552	169,439		(78,887)
Workforce Education & Training	160,000		115,558				115,558			115,558
Capital Facilities & Tech Needs	407,925		228,911				228,911			228,911
Total YTD Expenditures & Revenue		273,611	893,835	1,843,579	28,400	(51,282)	2,988,143	3,388,776	46,698	(447,330)
FY 2019-2020 Approved Budget	3,096,789	337,730	7,066,811	0	137,000	392,080	7,933,621	4,836,832	4,836,832	3,096,789
Variance		64,119	6,172,976	(1,843,579)	108,600	443,362	4,945,478	1,448,056	4,790,134	3,544,119

Prudent Reserve Balance **1,894,618**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2019-2020 Budget Summary
Year to Date as of **May 31, 2020**

	Program	FY 19/20 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	0	6,328	(108)			(6,328)	(108)	(102,339)			26,699	(75,640)	75,532
2	County Wide Services	140,925		60,871				60,871					0	60,871
3	Drug Court Services	(1)	106,093	51,910			(4,043)	153,960		130,096			130,096	23,864
4	Ukiah Adult Treatment Services	(101)	396,920	152,865			(110,677)	439,108		97,240	11,145	27,757	136,142	302,966
5	Women In Need of Drug Free Opportunities	1	83,407	28,017			(21,415)	90,008		82,929			82,929	7,079
6	Family Drug Court	0	177,653	13,157			(87,978)	102,833					0	102,833
8	Friday Night Live	0		5,219				5,219					0	5,219
9	Willits Adult Services	0	113,016	11,977			(55,694)	69,299					0	69,299
10	Fort Bragg Adult Services	25,001	269,591	63,652			(60,312)	272,930				4,349	4,349	268,581
11	Administration	92,251	381,833	278,415			(18,075)	642,172				26,641	26,641	615,531
12	Adolescent Services	1	119,246	6,012				125,258				14,411	14,411	110,847
13	Prevention Services	0	101,843	42,932			(4,553)	140,222				15,201	15,201	125,022
a	Total YTD Expenditures & Revenue		1,749,600	715,027	0	0	(362,747)	2,101,773	(102,339)	310,266	11,145	115,057	334,129	1,767,644
b	FY 2019-2020 Budget	258,077	2,855,889	780,132	70,000	0	(814,850)	2,891,171	1,101,794	647,920	50,000	833,380	2,633,094	258,077
c	Variance		1,106,289	65,105	70,000	0	(452,103)	789,290	1,204,133	337,654	38,855	718,323	2,298,965	

QI Work Plan - 3.D

Report - Appeals, Grievances, Change of Provider - April 2020

Provider Appeal (45 days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Appeal (45 days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

Issue Resolutions (60 Days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

SUDT Grievance (60 Days)

Receipt Date	Provider Name	Reason	Results	Date Completed	Date Letter sent to Provider
Total	0				

Client Grievance (60 Days)

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
4/15/2020	RQMC	Beneficiary states that they have had issues with having a prescription filled timely.	Followed up with provide, earlier appointment scheduled.	4/27/2020	4/27/2020
4/20/2020	RC3	Filer had a relative who had been placed in an acute psychiatric facility who they state had been released too early. They wanted to ensure that in future a better discharge plan was in place.	No release of information for filer, however did explained discharge process.	4/20/2020	4/20/2020
4/22/2020	RCS	Beneficiary states that they are not receiving the services they need from the facility.	Investigation pending.		
4/27/2020	Hospitality Center	Filer states that the facility did not offer adequate services to a friend.	No release of information to talk with filer, followed up with provider.	4/29/2020	4/29/2020
Total	4				

Client Request for Change of Provider (10 Business Days)

Receipt Date	Provider	Reason	Results	Date Completed	Date Letter sent to Client
Total	0				

0 Provider Appeals
0 Client Appeals
0 Issue Resolutions (Completed)
0 SUDT Grievances (Completed)
3 Grievance (Completed)
0 Requests for Change of Provider (Completed)



Report to the Behavioral Health Advisory Board June 2020

1. Staffing

There is always some churn in staffing in the agencies we oversee. The children's agencies have gotten pretty good at flexing their resources, and the adult agencies have been able to recruit qualified providers.

2. Audits

County BHRS regularly monitors timeliness and does audits of meds management services. Recently we had an audit of crisis charts by BHRS. This allows us to have an opportunity to get feedback and adjust for any problems or deficiencies.

3. Meetings of Interest

All meetings and conferences have been taking place over zoom.

4. Grant opportunities

No new opportunities have come to our attention. Agencies are the main entities that respond to grant opportunities.

5. Significant Projects/brief status

Agencies have been working to support vulnerable homeless people in motels. Agencies have been checking in with clients regularly to monitor their mental health.

6. Educational Opportunities

Lots of trainings are on hold. County is going to be hosting interpreter training for agency providers and plans to conduct an ACES training.

7. LPS Conservatorships

We continue through RCS, in collaboration with BHRS, to provide housing options for conserved clients. We are working with the Public Guardian's office to reduce the costs associated with conserved clients housing.

8. We continue to monitor contracts and client services provided through each of our contract agencies.

9. Medication Support Services

Medication management services are continuing despite the pandemic with mostly telehealth or phone sessions. Injection clinics continue in person with health precautions. Our medication management has been functioning collaboratively and efficiently. Thanks to all of the team, Leandra, Dr. Goodwin, Dr. Garrett, Larry, Dr. Timme, Cheri, Sandra, and our wonderful nurse John, as well of their meds management support team.

Tim Schraeder MFT



Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Children & Youth		Young Adult		Adult & Older Adult System			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to...								
Outpatient Services April	19	30	7	3	17	38	7	
<i>Total</i>	49		10		62			121
Crisis Services April	2	14	2	6	30	25	9	
<i>Total</i>	16		8		64			88
Unduplicated Persons...								
Served in April	224	256	68	45	275	413	78	
<i>Total</i>	480		113		766			1,359
Unduplicated Persons...								
Served Fiscal Year to Date	402	506	188	120	561	741	153	
<i>Total</i>	908		308		1,455			2,671
Identified As (YTD)...								
Male	459		160		712			1,331
Female	443		142		739			1,324
Non-Binary and Transgender	6		6		4			16
White	492		172		1101			1,765
Hispanic	214		60		99			373
American Indian	91		31		76			198
Asian	7		3		20			30
African American	29		17		31			77
Other/Undisclosed	75		25		128			228

YTD Persons by location...	
Ukiah Area	1474
Willits Area	384
North County	89
Anderson Valley	22
North Coast	550
South Coast	54
OOC/OOS	98



Homeless....

RQMC Medi-Cal providers have provided 623 billable services to 120 unduplicated homeless clients in April. Fiscal Year to Date the providers have provided 4380 billable services to 314 unduplicated homeless clients.

WPC has served 64 homeless in April and 125 Fiscal year to date.

RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

Children & Youth Young Adult Adult & Older Adult System RQMC

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
------	-------	-------	-------	-------	-------	-----	-------

Total Number of...

Crisis Line Contacts April	4	20	6	12	151	69	48	
<i>Total</i>	24	18			268			310

**There were 28 logged calls where age was not disclosed. Those have been added to the total.*

Crisis Line Contacts YTD	64	368	159	143	1,351	1,103	295	
<i>Total</i>	432	302			2,749			3,483

by reason for call YTD...	
Increase in Symptoms	1125
Phone Support	949
Information Only	483
Suicidal ideation/Threat	581
Self-Injurious Behavior	36
Access to Services	229
Aggression towards Others	33
Resources/Linkages	50

April Calls from Law Enforcement to Crisis		
TOTAL: 44		
MCSO: 15	CHP: 1	WPD: 2
FBPD: 9	Jail: 7	UPD: 10

by time of day YTD...	
08:00am-05:00pm	174
05:00pm-08:00am	136

YTD Calls from Law Enforcement to Crisis		
TOTAL: 328		
MCSO: 112	CHP: 2	WPD: 16
FBPD: 38	Jail: 92	UPD: 68

Total Number of...

Emergency Crisis Assessments April	3	19	5	7	54	42	12	
<i>Total</i>	22	12			108			142

Emergency Crisis Assessments YTD	52	301	135	122	578	601	143	
<i>Total</i>	353	257			1,322			1,932



YTD by location...	
Ukiah Valley Medical Center	826
Crisis Center-Walk Ins	457
Mendocino Coast District Hospital	249
Howard Memorial Hospital	238
Jail	60
Juvenile Hall	45
Schools	5
Community	40
FQHCs	12

YTD by insurance...	
Medi-Cal/Partnership	1275
Private	233
Medi/Medi	215
Medicare	99
Indigent	94
Consolidated	1
Private/Medi-Cal	2
VA	13

Children & Youth *Young Adult* *Adult & Older Adult System* *RQMC*

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
------	-------	-------	-------	-------	-------	-----	-------

Total Number of...

Inpatient Hospitalizations April	0	8	2	5	17	10	5	
<i>Total</i>	8		7		32			47

Inpatient Hospitalizations YTD	5	70	43	43	179	135	24	
<i>Total</i>	75		86		338			499

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
April	1	1	April	5	10.6%
YTD	12	40	YTD	45	9.0%

Days in the ER	0	1	2	3	4	5+	Unk
April	5	31	8	3	0	0	0
YTD	86	243	109	23	4	5	29
..by Hospital	0	1	2	3	4	5+	
AHUV	4	13	7	2	0	0	
Howard	1	10	1	1	0	0	
MCDH	0	8	0	0	0	0	

Number of hospitalitation	1	2	3	4	5	6+
YTD Number of unduplicated clients	298	46	17	8	4	1



At Discharge	Discharged to Mendocino		Follow up Crisis Appt		Declined follow up Crisis appt	
	April	YTD	April	YTD	April	YTD
Mendo Medi-cal	26	304	24	262	2	28
Indigent	5	32	5	29	0	3
Other Payor	4	38	4	26	0	15
YTD hospitalizations where discharge was out of county or unknown:						106
YTD number who Declined a follow up appt:						46

YTD hospitalizations by location...	
Aurora- Santa Rosa**	87
Restpadd Redding/RedBluff**	93
St. Helena Napa/ Vallejo**	210
Sierra Vista Sacramento**	5
John Muir Walnut Creek	7
St Francis San Francisco	34
St Marys San Francisco**	5
Marin General**	10
Heritage Oaks Sacramento**	12
VA: Sacramento / PaloAlto / Fairfield / San Francisco	2
Other**	34

YTD hospitalizations by criteria...	
Danger to Self	242
Gravely Disabled	163
Danger to Others	11
Combination	83

Total Number of...

Full Service Partners April	Youth	TAY	Adult	BHC	OA	Outreach	
<i>Total</i>	0	21	71	8	13	15	128

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
<i>Total</i>	1	28	102	11	23	36	201

Contract Usage	Budgeted	
Medi-Cal in County Services (60% FFP)	\$12,885,000.00	\$10,887,369.00
Medi-Cal RQMC Out of County Contracts	\$1,930,000.00	\$1,003,920.00
MHSA	\$1,591,450.00	\$1,142,954.00
Indigent RQMC Out of County Contracts	\$718,672.00	\$453,251.00
Medication Management	\$1,400,000.00	\$1,045,397.00

Estimated Expected FFP	April	YTD
Expected FFP	\$796,985.00	\$7,762,011.60



Services Provided						
Whole System of Care	April	April	April	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	111	20	204	1191	272	1801
*Case Management	405	124	1585	2886	1644	11206
*Collateral	279	7	10	1825	34	41
*Crisis	34	24	198	549	397	2276
*Family Therapy	145	0	8	1424	8	29
*TFC	60			517		
*Group Therapy	0	0	0	1	2	24
*Group Rehab	68	48	2	2995	318	343
*ICC	472	7		4319	76	
*Individual Rehab	306	149	606	3902	1157	4827
*Individual Therapy	785	130	537	6712	1160	3811
*IHBS	150	4		1663	12	
*Psychiatric Services	82	39	395	661	330	3203
*Plan Development	102	9	109	846	146	1090
*TBS	46			340		
Total	3,045	561	3,654	29,831	5,556	28,651
No Show Rate	2.0%			7.0%		
Average Cost Per Beneficiary	\$1,061	\$1,124	\$903	\$5,991	\$4,207	\$3,988

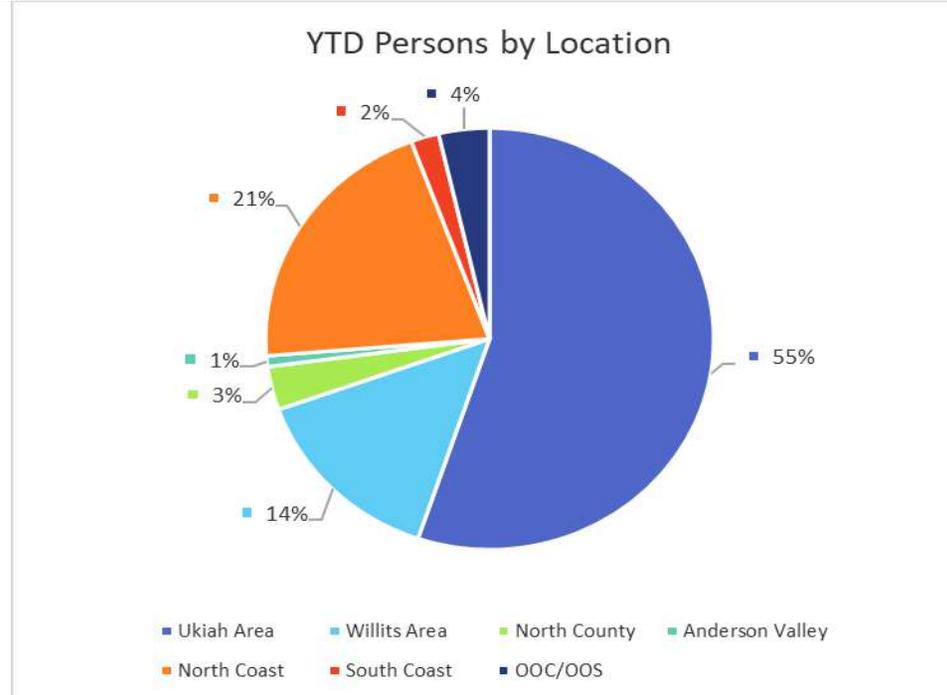
Count of Services by Area	April	April	April	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	0	0		5	7	
South Coast	32	0		85	16	
North Coast	232	49	682	2,181	486	5,676
North County	130	0		1,220	4	
Ukiah	2,330	466	2,831	21,819	4,917	22,103
Willits	321	45	141	4,521	129	872

Meds Management	April	April	April	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	117	40	411	907	342	3569
Fort Bragg Unduplicated Clients	7	10	146	39	105	1040
Ukiah Services	69	27	243	161	75	543
Fort Bragg Services	5	6	82	12	16	140



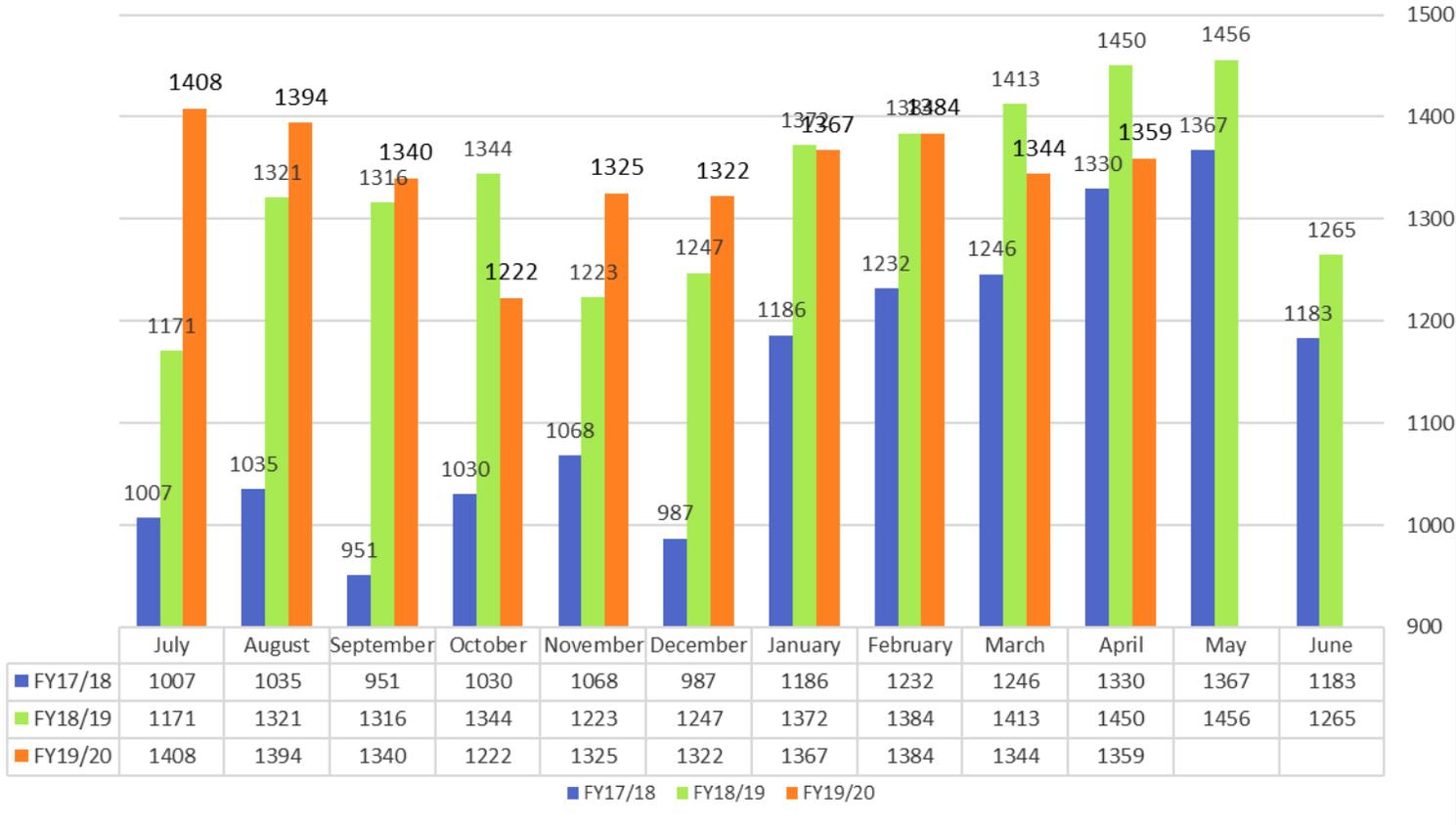
2019/2020 Trends and Year to Year Comparison

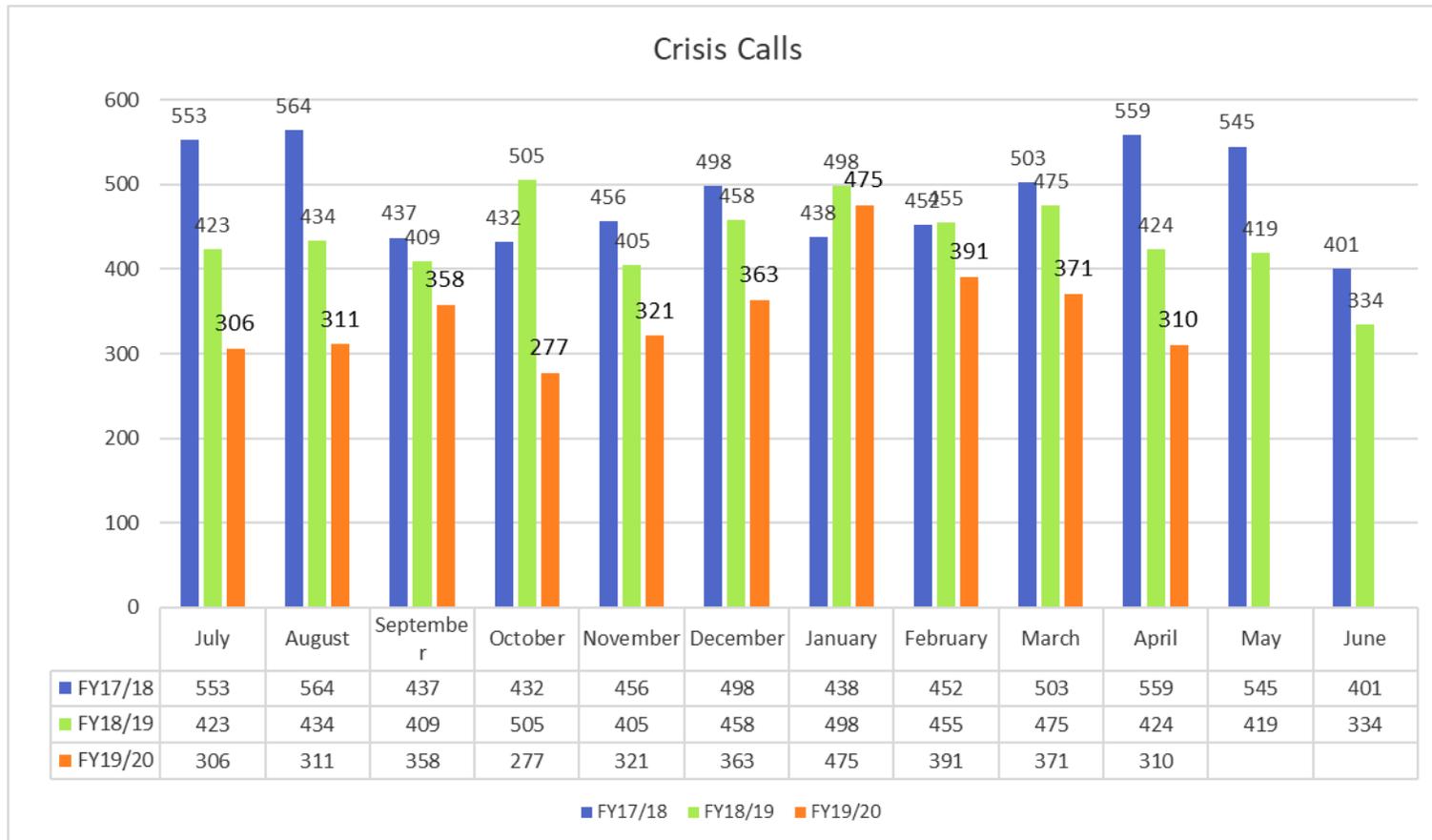
YTD Persons by location...	Count	%
Ukiah Area	1474	55%
Willits Area	384	14%
North County	89	3%
Anderson Valley	22	1%
North Coast	550	21%
South Coast	54	2%
OOC/OOS	98	4%

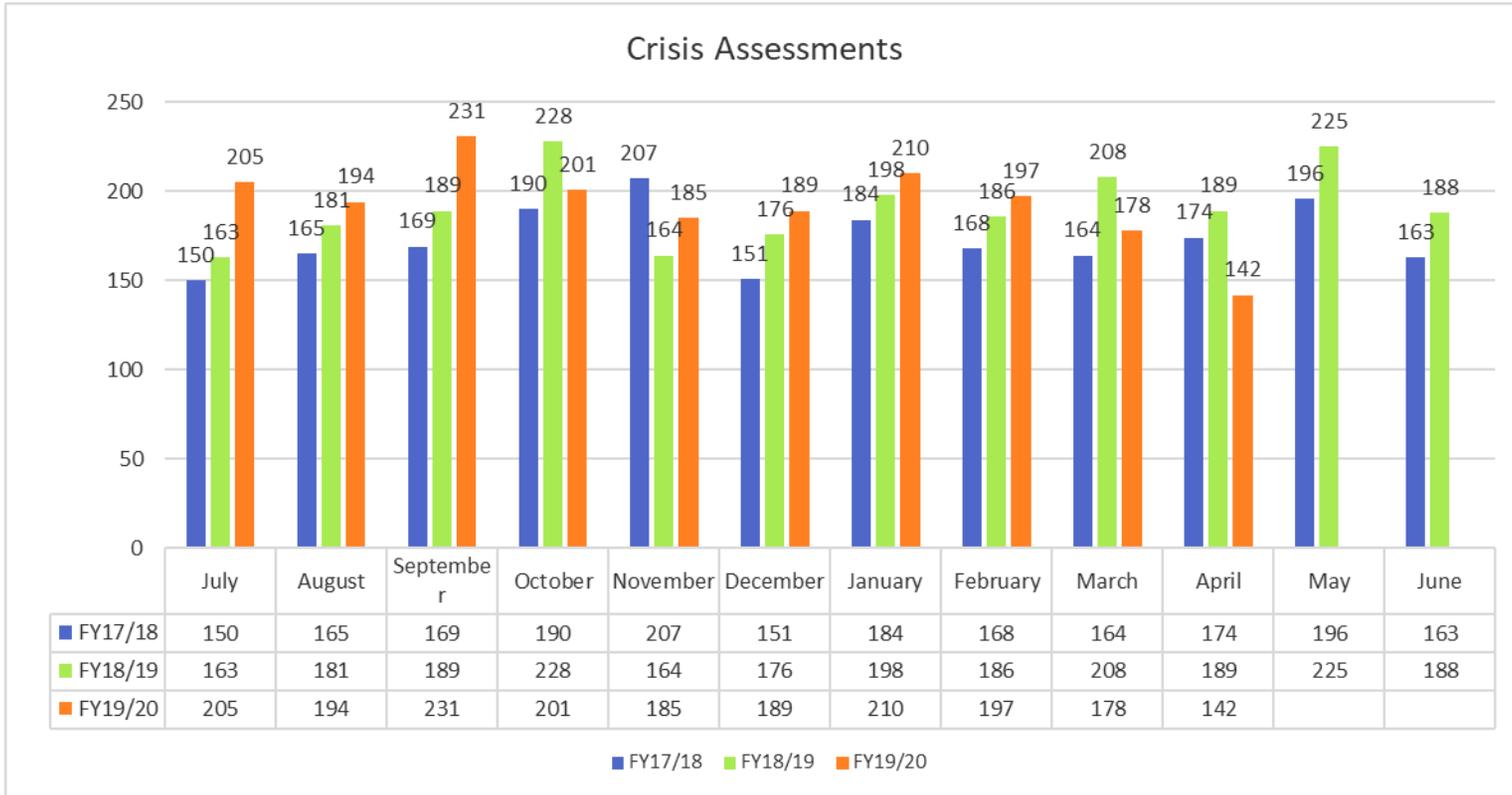


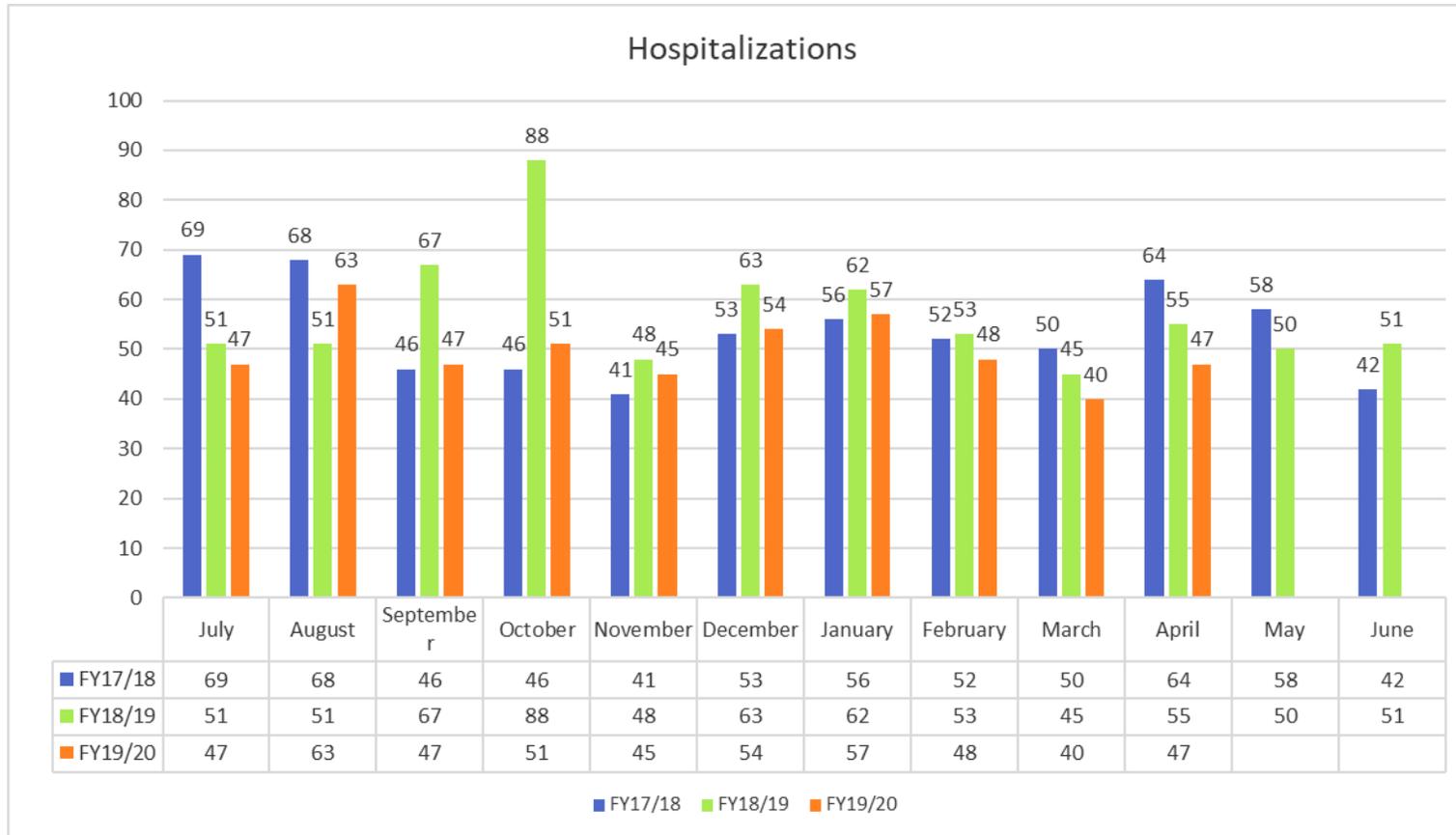


Unduplicated Clients Served



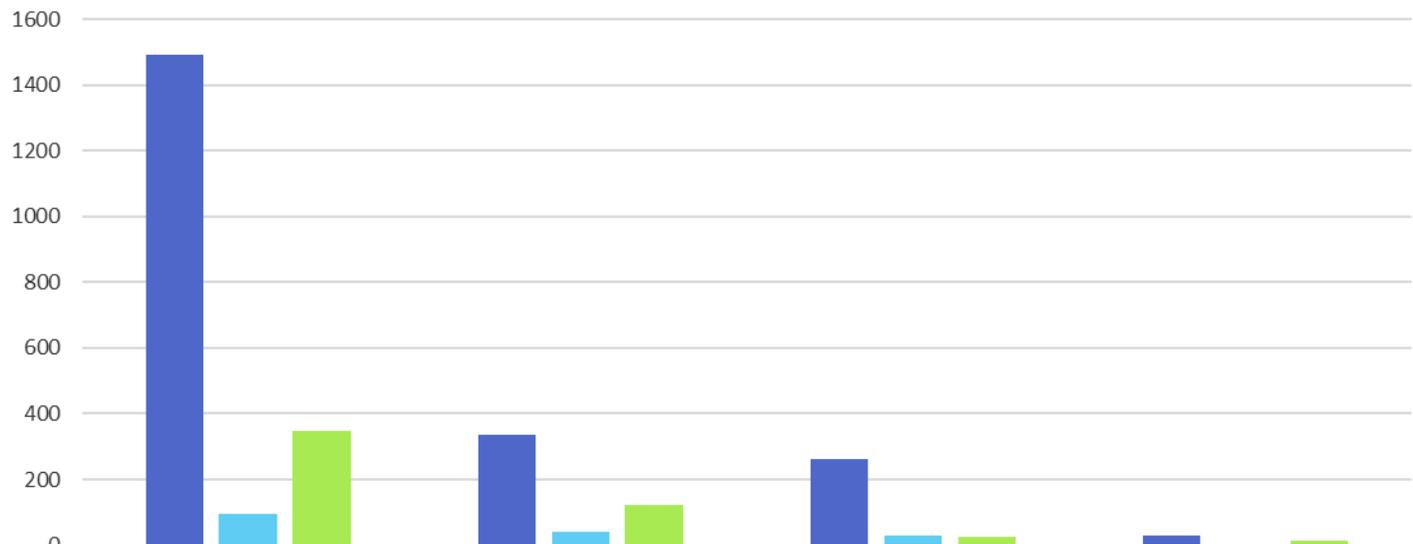








YTD Crisis by Payor



	Crisis Assessments	Hospitalizations	Discharged to Mendo: follow-up appt	Discharged to Mendo: declined follow up
■ Mendo Medi-Cal beneficiary	1492	336	262	28
■ Indigent	94	41	29	3
■ All Other Payors	346	122	26	15

■ Mendo Medi-Cal beneficiary ■ Indigent ■ All Other Payors



California Association of Local Behavioral Health Boards and Commissions

Summer 2020 Newsletter

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www.calbhbc.org

CALBHB/C SUPPORTS THE WORK OF CALIFORNIA'S 59 LOCAL MENTAL HEALTH AND BEHAVIORAL HEALTH BOARDS & COMMISSIONS.



CALBHB/C NEWSLETTER

Advise to Reduce Disparities! Be Intentional!

Mental and behavioral health boards and commissions can and must work to address cultural, ethnic and racial discrimination, disparity and barriers.

As boards/commissions strive to make a difference toward increasing effective mental/behavioral health offerings, we encourage intentional strategies in the following areas.

Recruit to achieve diverse membership:

Seek out and recommend qualified/diverse individuals for appointment by Board of Supervisors. (per [WIC 5604\(2\)\(A\)](#)) See "[Best Practices 2020: Recruitment](#)" for guidance.

Listen for issues, gaps and successes.

- Invite organizations and individuals to your meetings that can speak to the needs of diverse communities.
- Listen to the public, treating all with dignity and respect.
- Attend CALBHB/C "Unconscious Bias" Training Teleconference, [6/26 Registration](#)

Review penetration rate, data and programs:

- Review staff reports. County data is also available at: calbhbc.org/performance
- Review plans, services and facilities to ensure they meet diverse community needs.

Specific racial, ethnic, cultural info at: www.calbhbc.org/cultural-competence

Advise the BH Director and local leadership:

Recommend goals and services that meet the diverse MH/BH needs of your community!

CALBHB/C TELECONFERENCES

Meeting: June 19, 2:30-4:30 pm

[Registration](#)

Presenters include:

- African Communities Public Health Coalition
- Mental Services Oversight & Accountability Commission
- CA BH Planning Council

Training: June 26, 12:30-3:30 pm

[Registration](#)

Training Includes:

- Unconscious Bias
- Performance & Fiscal Data
- MHS Community Planning

RESOURCES

- [On-line Training and Recordings](#)
- [Performance Outcome Data](#)
- [Handbooks](#)
- [Templates](#) and more!
- [WIC 5604 for MHBs \(Full Code\)](#)

ISSUE BRIEFS

[Board & Care \(ARF\)](#)

[Criminal Justice](#)

[Disaster Preparation/Recovery](#)

[Employment](#)

[Older Adults](#)

[Suicide Prevention](#)

Additional Topics:

www.calbhbc.org/newsissues

Contact Us: info@calbhbc.com

Website: www.calbhbc.org

Facebook: [CALBHBC](https://www.facebook.com/CALBHBC)

1) Duties of Boards & Commissions (5604.2)

The local mental health board shall :

1. Review and evaluate the community's public mental health needs, services, facilities, and special problems in any facility within the county or jurisdiction where mental health evaluations or services are being provided, including, but not limited to, schools, emergency departments, and psychiatric facilities.
 2. Review any county agreements entered into pursuant to Section 5650. The local mental health board may make recommendations to the governing body regarding concerns identified within these agreements.
 3. Advise the governing body and the local mental health director as to any aspect of the local mental health program. Local mental health boards may request assistance from the local patients' rights advocates when reviewing and advising on mental health evaluations or services provided in public facilities with limited access.
 4. Review and approve the procedures used to ensure citizen and professional involvement at all stages of the planning process. Involvement shall include individuals with lived experience of mental illness and their families, community members, advocacy organizations, and mental health professionals. It shall also include other professionals that interact with individuals living with mental illnesses on a daily basis, such as education, emergency services, employment, health care, housing, law enforcement, local business owners, social services, seniors, transportation, and veterans.
 5. Submit an annual report to the governing body on the needs and performance of the county's mental health system.
 6. Review and make recommendations on applicants for the appointment of a local director of MH services. The board shall be included in the selection process prior to the vote of the governing body.
 7. Review and comment on the county's performance outcome data and communicate its findings to the California Behavioral Health Planning Council.
 8. This part does not limit the ability of the governing body to transfer additional duties or authority to a mental health board.
- (b) The board shall assess the impact of the realignment of services from the state to the county, on services delivered to clients & on the local community.

2) MHSA Duties of Boards & Commissions (5848)

- (b) The mental health board established pursuant to Section 5604 shall conduct a public hearing on the draft three-year program and expenditure plan and annual updates at the close of the 30-day comment period required by subdivision (a). Each adopted three-year program and expenditure plan and update shall include any substantive written recommendations for revisions. The adopted three-year program and expenditure plan or update shall summarize and analyze the recommended revisions. The mental health board shall review the adopted plan or update and make recommendations to the local mental health agency or local behavioral health agency, as applicable, for revisions. The local mental health agency or local behavioral health agency, as applicable, shall provide an annual report of written explanations to the local governing body and the State Department of Health Care Services for any substantive [see (f) below] recommendations made by the local mental health board that are not included in the final plan or update.
- (f) For purposes of this section "Substantive recommendations made by the local mental health board" means any recommendation that is brought before the board and approved by a majority vote of the membership present at a public hearing of the local mental health board that has established its quorum.

Mental Health Services Act (MHSA) Summary

The MHSA of 2004, passed by the voters as "Proposition 63", increased overall State funding for the community mental health system by imposing a 1% income tax on CA residents with more than \$1 million per year in income. The stated intention of the proposition was to "transform" local mental health service delivery systems from a "fail first" model to one promoting intervention, treatment and recovery from mental illness. A key strategy in the act was the prioritization of prevention and early intervention services to reduce the long-term adverse impacts of untreated, serious mental illness on individuals, families, state and local budgets. More:

www.calbhbc.com/mhsa-plans--updates
www.calbhbc.org/training